

MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
JUNE 27, 2016
6:00 PM – Board Room

**** TABLE OF CONTENTS ****

- 1 REGULAR MEETING AGENDA
- 2 MINUTES FROM THE MAY 16, 2016 MEETING
- 3 MONTHLY BILLS
- 4 SUPERINTENDENT'S REPORT
- 5 HIGH SCHOOL PRINCIPAL'S REPORT
- 6 MIDDLE SCHOOL PRINCIPAL'S REPORT
- 7 ELEMENTARY PRINCIPAL'S REPORT
- 8 STUDENT ACCIDENT MEDICAL INSURANCE POLICY
- 9 MHSAA ANNUAL MEMBERSHIP RESOLUTION
- 10 NEOLA POLICIES: 1240, 1420, 2623, 3131, 3220, 6146, 6424, 7217,
8142.01

MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
517-263-0741
REGULAR MEETING
JUNE 27, 2016
6:00 PM – Board Room

**** AGENDA ****

- 1) CONSENT AGENDA
 - A. APPROVAL OF MINUTES
 - B. ACCEPTANCE OF REPORTS
 - C. APPROVAL OF BILLS/REIMBURSEMENT OF EXPENSES
- 2) HIRING OF ELEMENTARY TEACHER – KIRK BRACKELMAN
- 3) HIRING OF ELEMENTARY TEACHER - HILLARY SANDERSON
- 4) HIRING OF MIDDLE SCHOOL TEACHER – HALEY MERCY
- 5) HIRING OF SECONDARY MUSIC TEACHER
- 6) STUDENT ACCIDENT MEDICAL INSURANCE
- 7) PAID LUNCH EQUITY (PLE) PROGRAM
- 8) TEACHER EVALUATIONS
- 9) ADMINISTRATIVE EVALUATIONS
- 10) ADMINISTRATIVE AND NON-UNIONIZED PROFESSIONAL SUPPORT
STAFF CONTRACTS
- 11) 2013-14 FINAL BUDGET REVISIONS AND 2015-16 BUDGET ADOPTION
- 12) 2016-17 MILLAGE RATES
- 13) FMLA/DISABILITY/MATERNITY LEAVE – ERICA ADAMS
- 14) FMLA/DISABILITY LEAVE – JILL MYERS

- 15) MHSAA ANNUAL MEMBERSHIP RESOLUTION
- 16) WAGE ADJUSTMENT FOR SECRETARIAL AND PARAPROFESSIONAL
STAFF
- 17) CHANGE OF AUGUST BOARD MEETING DATE
- 18) NEOLA POLICY REVIEW FOR SECOND READING
 - A. **1240** EVALUATION OF THE SUPERINTENDENT (ADMINISTRATION)
 - B. **1420** SCHOOL ADMINISTRATOR EVALUATION (ADMINISTRATION)
 - C. **2623** STUDENT ASSESSMENT (PROGRAM)
 - D. **3131** STAFF REDUCTIONS/RECALL (PROFESSIONAL STAFF)
 - E. **3220** PROFESSIONAL STAFF EVALUATION (PROFESSIONAL STAFF)
 - F. **6146** POST-ISSUANCE COMPLIANCE FOR TAX-EXEMPT AND TAX-ADVANTAGED OBLIGATIONS (FINANCES)
 - G. **6424** PURCHASING CARDS (FINANCES)
 - H. **7217** WEAPONS (PROPERTY)
 - I. **8142.01** WEAPONS (OPERATIONS)
- 19) DEVELOP SPECIFICATIONS AND SEEK BIDS FOR NEW WINDOWS AND
DRIVE-IT EXTERIOR MATERIAL
- 20) DEVELOP SPECIFICATIONS AND SEEK BIDS FOR ELECTRONIC FOB
ENTRANCE ACCESS CONTROL SYSTEM
- 21) STUDENT DISCIPLINARY HEARING – CLOSED SESSION
- 22) SUPERINTENDENT EVALUATION – CLOSED SESSION

Madison School District
Board of Education
Regular Meeting – Board Room
May 16, 2016 – 6:00 p.m.

Members Present: Kyle Ehinger, Natasha Manchester, Julie Ramos, Nancy Roback, Mark Swinehart, Ruben Villegas

Members Absent: Dana Pink

Other Guests: Ryan Rowe, Kristin Thomas, Brad Anschuetz, Nate Pechaitis, Linda Kaufman, Jill Hogle

A motion was made by Julie Ramos, and supported by Natasha Manchester, that the minutes of the April 18, 2016 regular meeting be approved; and that the list of monthly statements totaling \$54,867.82 for the General Fund and \$26,367.00 for Building & Site Fund be approved for payment.

Ayes 6

Nays 0

Motion Carried

A motion was made by Nancy Roback, and supported by Mark Swinehart, the Board approve District-sponsored trips requiring overnight accommodations for boys golf to the MHSAA State Meet and the District golf tournament as well as the boys and girls track teams for the Team and Individual State meets.

Ayes 6

Nays 0

Motion Carried

A motion was made by Natasha Manchester, and supported by Mark Swinehart, that the Board approve the participation of 6th grade student-athletes in cross country and wrestling for the 2016-2017 school year according to the rules of MHSAA.

Ayes 6

Nays 0

Motion Carried

ISD BUDGET RESOLUTION

The following preamble and resolution were offered by Member Mark Swinehart, and supported by Member Nancy Roback:

WHEREAS:

1. Section 624 of the Revised School Code, as amended, requires the intermediate school board to submit its proposed budget not later than May 1 of each year to the board of each constituent district for review; and
2. Not later than June 1 of each year, the board of each constituent district shall review the proposed intermediate school district budget, shall adopt a board resolution expressing its support or disapproval of the proposed intermediate school district budget, and shall submit to the intermediate school board any specific objections and proposed changes the constituent district has to the budget.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The board of education has reviewed the proposed intermediate school district budget in accordance with Section 624 of the Revised School Code, as amended, and by the adoption of this resolution, expresses its support for the proposed intermediate school district budget.

2. The secretary of the board of education or his/her designee shall forward a copy of this resolution to the intermediate school board or its superintendent no later than June 1, 2016.
3. All resolutions and parts of resolutions insofar as they conflict with the procedures of this resolution be and the same are hereby rescinded.

6 Ayes: Members – Ehinger, Manchester, Ramos, Roback, Swinehart, Villegas

0 Nays: Members

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of the Madison School District, Michigan, hereby certifies that the foregoing is a true and complete copy of the a resolution adopted by the Board of Education at a regular meeting held on May 16, 2016, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education

A motion was made by Nancy Roback, and supported by Julie Ramos, that the Board accept the low bid of \$12,386.00 from Perry ProTech for two new copiers for the Middle School.

Ayes 6

Nays 0

Motion Carried

A motion was made by Kyle Ehinger, and supported by Julie Ramos, that the Board approve an FMLA/Disability leave for elementary paraprofessional, Jody Kitner, and that she be allowed to use her sick bank for the duration of time her doctor verifies her to be disabled.

Ayes 6

Nays 0

Motion Carried

A motion was made by Kyle Ehinger, and supported by Nancy Roback, that the Board accept the low bid of \$40,488.00 from MW Morss Roofing, Inc. to replace a portion of the roof located over the 5th grade classrooms and to cover the Middle School Gym wall and north wall (old gym) with Duro-Last material.

Ayes 6

Nays 0

Motion Carried

A motion was made by Kyle Ehinger, and supported by Julie Ramos, that the Board accept the low bid of \$9,456.00 from General Scoreboard for two new scoreboards with control consoles to be placed in the middle school gym.

Ayes 6

Nays 0

Motion Carried

A motion was made by Julie Ramos, and supported by Natasha Manchester, that the June meeting date be moved to June 27 due to fiscal year end budget work.

Ayes 6

Nays 0

Motion Carried

A motion was made by Julie Ramos, and supported by Nancy Roback, to adjourn to closed session at 6:32 p.m. to conduct a student disciplinary hearing.

Ayes 6Nays 0Motion Carried

A motion was made by Ruben Villegas, and supported by Mark Swinehart, that the Board return to open session at 7:03 p.m.

Ayes 6Nays 0Motion Carried

A motion was made by Natasha Manchester, and supported by Mark Swinehart, to adjourn the meeting at 7:04 p.m.

Ayes 6Nays 0Motion Carried

Respectfully submitted,

Secretary, Board of Education

SPI
DATE: 06/22/2016
TIME: 11:25:42

MADISON SCHOOL DISTRICT
DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 1
REVSTA31

SELECTION CRITERIA: orgn.fund='11'
ACCOUNTING PERIOD: 11/16

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
TOTALLED ON: FUND,DEPARTMENT
PAGE BREAKS ON: FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0111-000-0000-00000-0001 0111 CURR TAX ADRIAN CIT	633,055.90	.00	.00	712,694.48	-79,638.58
11-0111-000-0000-00000-0001 0112 CURR TAX MADISON TW	1,068,709.59	-9,100.77	.00	1,119,983.59	-51,274.00
11-0111-000-0000-00000-0001 0113 CURR TAX PALMYRA TW	56,017.18	-2,891.29	.00	56,178.25	-161.07
11-0111-000-0000-00000-0001 0114 CURR TAX ADRIAN TWP	20,058.08	.00	.00	18,901.06	1,157.02
11-0111-000-0000-00000-0001 0116 CURR TAX OTHER TAXE	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - CURRENT TAX REVENUE	1,777,840.75	-11,992.06	.00	1,907,757.38	-129,916.63
11-0119-000-0000-00000-0002 0119 INT ON DELINQUENT T	12,000.00	3,484.76	.00	15,647.73	-3,647.73
11-0131-000-0000-00000-0002 0131 TUITION PARENT PAY	16,500.00	7,950.00	.00	10,580.00	5,920.00
11-0151-000-0000-00000-0002 0151 INTEREST ON INVESTM	5,000.00	1,470.33	.00	8,207.73	-3,207.73
11-0171-000-0000-00000-0002 0171 ADMISSIONS ADMISSIO	115,000.00	.00	.00	.00	115,000.00
11-0173-000-0000-00000-0002 0173 EXTRA TRIP SURCHARG	.00	83.00	.00	83.00	-83.00
11-0181-000-0000-00000-0002 0181 LATCH KEY PARENT PA	33,000.00	3,985.50	.00	40,046.25	-7,046.25
11-0191-000-0000-00000-0002 0191 RENTAL SCHOOL RENTA	17,400.00	152.10	.00	502.10	16,897.90
11-0199-000-0000-00000-0002 0195 MISC MISC CAFE	24,000.00	.00	.00	.00	24,000.00
11-0199-000-0000-00000-0002 0199 MISC MISC	7,875.00	56.30	.00	50,385.13	-42,510.13
TOTAL DEPARTMENT - OTHER LOCAL REVENUE	230,775.00	17,181.99	.00	125,451.94	105,323.06
11-0311-000-0000-00000-0003 0010 STATE AID MEMBERSHI	9,802,198.26	939,925.04	.00	7,325,324.88	2,476,873.38
11-0311-000-0000-00000-0003 0207 STATE AID MEMBERSHI	.00	.00	.00	5,114.69	-5,114.69
11-0311-000-0000-00000-0003 0208 STATE AID MEMBERSHI	844,717.00	99,934.91	.00	724,236.40	120,480.60
11-0312-000-0000-00000-0003 0020 AR SEC 31A AT-RISK	518,215.00	51,184.51	.00	409,476.11	108,738.89
11-0312-000-0000-00000-0003 0100 AR SEC 31A STATE AI	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0110 AR SEC 31A LUNCH	.00	5,703.96	.00	22,635.28	-22,635.28
11-0312-000-0000-00000-0003 0120 AR SEC 31A SPEC ED	422,593.00	38,256.10	.00	306,048.82	116,544.18
11-0312-000-0000-00000-0003 0208 AR SEC 31A UAAL	.00	.00	.00	77,069.95	-77,069.95
11-0312-000-0000-00000-0003 0210 AR SEC 31A TECHNOLO	15,200.00	.00	.00	.00	15,200.00
11-0312-000-0000-00000-0003 0211 AR SEC 31A PRINCIPA	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0313 AR SEC 31A STATE AI	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0367 AR SEC 31A EARLY LI	22,275.00	2,024.80	.00	16,198.38	6,076.62
11-0317-000-0000-00000-0003 0210 REST ANOTHER SCHOOL	.00	.00	.00	5,691.36	-5,691.36
TOTAL DEPARTMENT - STATE REVENUE CATEGORICA	11,625,198.26	1,137,029.32	.00	8,891,795.87	2,733,402.39
11-0412-000-0000-00000-0004 0240 STAB ARRA EDU JOBS	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0140 SPS REV TITLE I	256,931.00	.00	.00	.00	256,931.00
11-0414-000-0000-00000-0004 0141 SPS REV TITLE I CAR	23,060.00	.00	.00	.00	23,060.00
11-0414-000-0000-00000-0004 0150 SPS REV TITLE VA IN	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0210 SPS REV TECHNOLOGY	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0490 SPS REV TITLE II D	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0764 SPS REV II TEACHER	46,051.00	.00	.00	.00	46,051.00
11-0414-000-0000-00000-0004 0768 SPS REV RURAL	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0060 RESTR REV DRUG FREE	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0160 RESTR REV TRANSITIO	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0199 RESTR REV MISC	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0220 RESTR REV PARENT ED	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0416 RESTR REV MEDICAID	5,500.00	.00	.00	2,530.44	2,969.56
11-0419-000-0000-00000-0004 0419 MISC - FED SPEC ED	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - FEDERAL REVENUE	331,542.00	.00	.00	2,530.44	329,011.56

SPI
DATE: 06/22/2016
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MADISON SCHOOL DISTRICT
DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 2
REVSTA31

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TOTALD ON: FUND,DEPARTMENT
PAGE BREAKS ON: FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0511-000-0000-00000-0005 0511 SPEC ED TUITION	50,119.00	.00	.00	.00	50,119.00
11-0519-000-0000-00000-0005 0122 LISD SPEC ED LISD S	610,569.00	.00	.00	598,002.38	12,566.62
11-0519-000-0000-00000-0005 0196 LISD SPEC ED INNOVA	23,000.00	11,500.00	.00	23,000.00	.00
11-0519-000-0000-00000-0005 0197 LISD SPEC ED PLTW	91,473.64	92,642.18	.00	92,642.18	-1,168.54
11-0519-000-0000-00000-0005 0198 LISD SPEC ED CAREER	8,000.00	.00	.00	5,000.00	3,000.00
11-0519-000-0000-00000-0005 0199 LISD SPEC ED MISC	44,079.30	16,395.16	.00	43,736.50	342.80
11-0519-000-0000-00000-0005 0220 LISD SPEC ED PARENT	10,296.00	.00	.00	5,655.15	4,640.85
11-0519-000-0000-00000-0005 0303 LISD SPEC ED CAREER	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005 0340 LISD SPEC ED MICHIG	230,361.55	.00	.00	52,520.25	177,841.30
11-0519-000-0000-00000-0005 0416 LISD SPEC ED MEDICA	.00	.00	.00	.00	.00
11-0541-000-0000-00000-0005 0541 INSURANCE DIVIDENDS	17,160.00	13,956.00	.00	13,956.00	3,204.00
11-0593-000-0000-00000-0005 0593 SALE SCHOOL PROPERT	200.00	.00	.00	.00	200.00
TOTAL DEPARTMENT - INCOMING TRANSFERS	1,085,258.49	134,493.34	.00	834,512.46	250,746.03
TOTAL FUND - GENERAL FUND	15,050,614.50	1,276,712.59	.00	11,762,048.09	3,288,566.41
TOTAL REPORT	15,050,614.50	1,276,712.59	.00	11,762,048.09	3,288,566.41

SPI
DATE: 06/22/2016
TIME: 11:23:47

MADISON SCHOOL DISTRICT
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
EXPSTA11

SELECTION CRITERIA: orgn.fund='11'
ACCOUNTING PERIOD: 11/16

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
TOTALED ON: FUND,DEPARTMENT
PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-2134-000-0000-00000-0000 2130 CAFETERIA EMPLOYEE	.00	22.43	.00	67.29	-67.29
11-2134-000-0000-00000-0000 2820 CAFETERIA EMPLOYEE	.00	.00	.00	.00	.00
11-2134-000-0000-00000-0000 2830 CAFETERIA EMPLOYER	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - INTERFUND	.00	22.43	.00	67.29	-67.29
11-1118-000-0340-02315-0010 1226 EL.PRE SUPERVISION	9,390.50	724.32	.00	8,691.84	698.66
11-1118-000-0340-02315-0010 1240 EL.PRE SALARY TEACH	83,137.00	9,638.74	.00	93,670.44	-10,533.44
11-1118-000-0340-02315-0010 1630 EL.PRE SALARY AIDE	43,558.42	5,858.89	.00	44,108.96	-550.54
11-1118-000-0340-02315-0010 1639 EL.PRE TRANS AIDE	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 1870 EL.PRE SALARY-SUBST	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 2130 EL.PRE EMPLOYEE INS	16,290.20	2,605.04	.00	23,956.11	-7,665.91
11-1118-000-0340-02315-0010 2820 EL.PRE EMPLOYEE RET	42,161.88	5,438.82	.00	48,146.08	-5,984.20
11-1118-000-0340-02315-0010 2830 EL.PRE EMPLOYER SOC	11,640.87	1,208.82	.00	10,881.81	759.06
11-1118-000-0340-02315-0010 2840 EL.PRE WORKMANS COM	100.00	.00	.00	148.00	-48.00
11-1118-000-0340-02315-0010 2920 EL.PRE CASH IN LIEU	6,890.80	46.10	.00	553.20	6,337.60
11-1118-000-0340-02315-0010 2990 EL.PRE SICK DAY REI	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 3110 EL.PRE PURCHASED SE	300.00	.00	.00	.00	300.00
11-1118-000-0340-02315-0010 3210 EL.PRE MILEAGE REIM	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 3220 EL.PRE WKSHOPS/CONF	200.00	45.00	.00	249.00	-49.00
11-1118-000-0340-02315-0010 4120 EL.PRE REPAIRS/MAIN	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 5110 EL.PRE TEACHING SUP	2,000.00	195.00	35.99	1,474.01	490.00
11-1118-000-0340-02315-0010 5140 EL.PRE TRANSPORTATI	4,400.00	.00	.00	.00	4,400.00
11-1118-000-0340-02315-0010 5990 EL.PRE MISC. SUPPLI	300.00	.00	.00	278.91	21.09
11-1118-000-0340-02315-0010 6410 EL.PRE NEW EQUIP/FU	700.00	.00	.00	1,036.16	-336.16
11-1118-000-0340-02315-0010 7410 EL.PRE DUES/CHAUFFE	400.00	.00	.00	66.00	334.00
11-1213-000-0340-02315-0010 3130 EL.NURSE NURSING	.00	.00	10.99	.00	-10.99
11-1216-000-0340-02315-0010 1440 EL.SOCWRK SALARY PS	3,377.65	249.28	.00	2,447.75	929.90
11-1216-000-0340-02315-0010 2820 EL.SOCWRK EMPLOYEE	.00	64.26	.00	631.00	-631.00
11-1216-000-0340-02315-0010 2830 EL.SOCWRK EMPLOYER	.00	18.66	.00	185.55	-185.55
11-1216-000-0340-02315-0010 2920 EL.SOCWRK CASH IN L	.00	22.20	.00	267.07	-267.07
11-1271-000-0340-02315-0010 1610 EL.TRANS SALARY VEH	4,003.36	7,739.00	.00	7,739.00	-3,735.64
11-1271-000-0340-02315-0010 2820 EL.TRANS EMPLOYEE R	.00	1,995.00	.00	1,995.00	-1,995.00
11-1271-000-0340-02315-0010 2830 EL.TRANS EMPLOYER S	.00	592.00	.00	592.00	-592.00
TOTAL DEPARTMENT - PRE-SCHOOL INSTRUCTION	228,850.68	36,441.13	46.98	247,117.89	-18,314.19
11-1111-000-0000-02315-0011 1240 EL.REG SALARY TEACH	2,420,415.00	190,698.94	.00	1,879,232.03	541,182.97
11-1111-000-0000-02315-0011 1870 EL.REG SALARY-SUBST	150.00	120.81	.00	1,922.20	-1,772.20
11-1111-000-0000-02315-0011 2130 EL.REG EMPLOYEE INS	523,297.84	37,956.07	.00	391,581.78	131,716.06
11-1111-000-0000-02315-0011 2210 EL.REG EARLY RETIRE	25,000.00	.00	.00	25,000.00	.00
11-1111-000-0000-02315-0011 2820 EL.REG EMPLOYEE RET	845,498.13	75,658.55	.00	697,134.38	148,363.75
11-1111-000-0000-02315-0011 2830 EL.REG EMPLOYER SOC	189,604.71	14,572.15	.00	144,048.07	45,556.64
11-1111-000-0000-02315-0011 2840 EL.REG WORKMANS COM	4,700.00	.00	.00	4,025.00	675.00
11-1111-000-0000-02315-0011 2850 EL.REG UNEMPLOYMENT	500.00	.00	.00	.00	500.00
11-1111-000-0000-02315-0011 2920 EL.REG CASH IN LIEU	53,928.00	5,924.98	.00	53,445.05	482.95

SPI
DATE: 06/22/2016
TIME: 11:23:47

MADISON SCHOOL DISTRICT
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 2
EXPSTA11

SELECTION CRITERIA: orgn.fund='11'
ACCOUNTING PERIOD: 11/16

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
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PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1111-000-0000-02315-0011 2990 EL.REG SICK DAY REI	4,000.00	.00	.00	.00	4,000.00
11-1111-000-0000-02315-0011 3110 EL.REG PURCHASED SE	26,255.00	5,364.42	.00	23,670.28	2,584.72
11-1111-000-0000-02315-0011 3112 EL.REG PURCH NWEA	9,800.00	.00	.00	8,627.00	1,173.00
11-1111-000-0000-02315-0011 3130 EL.REG NURSING	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 3220 EL.REG WKSHOPS/CONF	300.00	.00	.00	661.06	-361.06
11-1111-000-0000-02315-0011 3450 EL.REG SOFTWARE	.00	463.30	.00	10,470.21	-10,470.21
11-1111-000-0000-02315-0011 4120 EL.REG REPAIRS/MAIN	.00	.00	.00	415.75	-415.75
11-1111-000-0000-02315-0011 4190 EL.REG TECH REPAIRS	.00	.00	76.79	110.92	-187.71
11-1111-000-0000-02315-0011 4220 EL.REG CONTRACT SER	8,200.00	486.92	.00	6,632.83	1,567.17
11-1111-000-0000-02315-0011 5110 EL.REG TEACHING SUP	39,400.00	110.00	1,140.03	28,447.32	9,812.65
11-1111-000-0000-02315-0011 5119 EL.REG MIBLSI	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 5123 EL.REG ISSI	13,982.00	.00	.00	.00	13,982.00
11-1111-000-0000-02315-0011 5210 EL.REG TEXTBOOKS	34,000.00	.00	45.99	42,807.12	-8,853.11
11-1111-000-0000-02315-0011 5990 EL.REG MISC. SUPPLI	2,600.00	.00	.00	3,066.94	-466.94
11-1111-000-0000-02315-0011 5997 EL.REG TECH SUPPLIE	.00	198.00	94.82	320.08	-414.90
11-1111-000-0000-02315-0011 6410 EL.REG NEW EQUIP/FU	30,018.00	.00	235.97	23,505.28	6,276.75
11-1111-000-0000-02315-0011 6427 EL.REG TECH EQUIPME	.00	102.57	.00	9,364.75	-9,364.75
11-1111-000-0000-02315-0011 7410 EL.REG DUES/CHAUFFE	650.00	.00	.00	750.00	-100.00
11-1111-000-0000-02315-0011 8220 EL.REG PAYMT TO ANO	6,300.00	241.67	.00	7,531.02	-1,231.02
11-1213-000-0000-02315-0011 3130 EL.REG.NURSE NURSIN	33,812.00	2,659.32	12.34	32,832.36	967.30
11-1259-000-0000-02315-0011 3990 EL.BUS STUDENT INS	6,054.30	.00	.00	6,567.25	-512.95
TOTAL DEPARTMENT - ELEMENTARY INSTRUCTION	4,278,464.98	334,557.70	1,605.94	3,402,168.68	874,690.36
11-1113-000-0000-02316-0012 1240 HS.REG SALARY TEACH	1,392,740.30	106,944.38	.00	1,053,399.91	339,340.39
11-1113-000-0000-02316-0012 1242 HS.REG ISSI	1,576.00	2,712.07	.00	3,244.71	-1,668.71
11-1113-000-0000-02316-0012 1243 HS.REG PLTW	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 1870 HS.REG SALARY-SUBST	150.00	315.00	.00	1,134.50	-984.50
11-1113-000-0000-02316-0012 2130 HS.REG EMPLOYEE INS	335,055.11	28,579.53	.00	284,424.63	50,630.48
11-1113-000-0000-02316-0012 2210 HS.REG EARLY RETIRE	25,000.00	.00	.00	25,000.00	.00
11-1113-000-0000-02316-0012 2820 HS.REG EMPLOYEE RET	474,787.68	43,141.38	.00	390,034.21	84,753.47
11-1113-000-0000-02316-0012 2830 HS.REG EMPLOYER SOC	107,689.69	8,173.46	.00	79,947.27	27,742.42
11-1113-000-0000-02316-0012 2840 HS.REG WORKMANS COM	2,742.00	.00	.00	2,529.68	212.32
11-1113-000-0000-02316-0012 2850 HS.REG UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 2920 HS.REG CASH IN LIEU	5,992.00	443.92	.00	2,885.48	3,106.52
11-1113-000-0000-02316-0012 2990 HS.REG SICK DAY REI	5,400.00	.00	.00	.00	5,400.00
11-1113-000-0000-02316-0012 3110 HS.REG PURCHASED SE	23,000.00	3,310.01	.00	12,683.78	10,316.22
11-1113-000-0000-02316-0012 3112 HS.REG PURCH NWEA	3,300.00	.00	.00	3,369.00	-69.00
11-1113-000-0000-02316-0012 3130 HS.REG NURSING	5,564.00	.00	.00	.00	5,564.00
11-1113-000-0000-02316-0012 3220 HS.REG WKSHOPS/CONF	100.00	75.00	.00	395.00	-295.00
11-1113-000-0000-02316-0012 3450 HS.REG SOFTWARE	.00	293.80	.00	7,807.92	-7,807.92
11-1113-000-0000-02316-0012 3710 HS.REG CAP	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 3711 HS.REG TUITION COLL	15,000.00	42,222.60	.00	44,757.60	-29,757.60
11-1113-000-0000-02316-0012 3990 HS.REG STUDENT INSU	3,685.50	.00	.00	.00	3,685.50
11-1113-000-0000-02316-0012 4120 HS.REG REPAIRS/MAIN	400.00	.00	.00	.00	400.00
11-1113-000-0000-02316-0012 4190 HS.REG TECH REPAIRS	.00	152.88	221.79	514.61	-736.40

SPI
DATE: 06/22/2016
TIME: 11:23:47

MADISON SCHOOL DISTRICT
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 3
EXPSTA11

SELECTION CRITERIA: orgn.fund='11'
ACCOUNTING PERIOD: 11/16

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
TOTALLED ON: FUND,DEPARTMENT
PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1113-000-0000-02316-0012 4220 HS.REG CONTRACT SER	5,000.00	555.05	.00	5,406.77	-406.77
11-1113-000-0000-02316-0012 5110 HS.REG TEACHING SUP	15,000.00	711.26	792.23	13,798.70	409.07
11-1113-000-0000-02316-0012 5121 HS.REG PLTW	.00	3,483.98	2,017.73	15,230.15	-17,247.88
11-1113-000-0000-02316-0012 5122 HS.REG CAREER PREP	6,001.00	.00	.00	8,454.88	-2,453.88
11-1113-000-0000-02316-0012 5123 HS.REG ISSI	4,125.00	.00	.00	1,383.50	2,741.50
11-1113-000-0000-02316-0012 5130 HS.REG GRADUATION E	1,600.00	573.01	.00	1,965.29	-365.29
11-1113-000-0000-02316-0012 5210 HS.REG TEXTBOOKS	5,000.00	.00	38.35	5,465.34	-503.69
11-1113-000-0000-02316-0012 5211 HS.REG 20/20 VIRTUA	8,250.00	.00	.00	8,250.00	.00
11-1113-000-0000-02316-0012 5990 HS.REG MISC. SUPPLI	7,300.00	.00	.00	5,638.71	1,661.29
11-1113-000-0696-02316-0012 5990 HS.REG.DRUG MISC. S	.00	.00	.00	400.00	-400.00
11-1113-000-0000-02316-0012 5997 HS.REG TECH SUPPLIE	.00	175.94	.00	175.94	-175.94
11-1113-000-0000-02316-0012 6410 HS.REG NEW EQUIP/FU	17,000.00	.00	.00	28,395.11	-11,395.11
11-1113-000-0000-02316-0012 6427 HS.REG TECH EQUIPME	.00	65.04	214.40	5,152.10	-5,366.50
11-1113-000-0000-02316-0012 6450 HS.REG MUSIC INST N	2,000.00	.00	435.27	7,177.37	-5,612.64
11-1113-000-0000-02316-0012 7410 HS.REG DUES/CHAUFFE	1,000.00	.00	.00	1,244.10	-244.10
11-1113-000-0000-02316-0012 8210 HS.REG PREP ACADEMY	19,575.00	.00	.00	19,584.25	-9.25
11-1113-000-0000-02316-0012 8220 HS.REG PAYMT TO ANO	6,300.00	241.66	.00	7,530.97	-1,230.97
11-1213-000-0000-02316-0012 3130 HS.NURSE NURSING	.00	443.22	.00	6,458.00	-6,458.00
11-1259-000-0000-02316-0012 3990 HS.BUS STUDENT INS	.00	.00	.00	3,283.62	-3,283.62
TOTAL DEPARTMENT - H.S. BASIC INSTRUCT	2,500,333.28	242,613.19	3,719.77	2,057,123.10	439,490.41
11-1112-000-0000-07262-0013 1240 MS.REG SALARY TEACH	999,994.08	76,066.72	.00	764,174.45	235,819.63
11-1112-000-0000-07262-0013 1242 MS.REG ISSI	1,870.00	3,652.32	.00	3,652.32	-1,782.32
11-1112-000-0000-07262-0013 1243 MS.REG PLTW	3,000.00	.00	.00	.00	3,000.00
11-1112-000-0000-07262-0013 1870 MS.REG SALARY-SUBST	400.00	.00	.00	240.00	160.00
11-1112-000-0000-07262-0013 2130 MS.REG EMPLOYEE INS	198,412.33	13,410.97	.00	162,589.17	35,823.16
11-1112-000-0000-07262-0013 2820 MS.REG EMPLOYEE RET	344,220.82	31,026.52	.00	282,193.65	62,027.17
11-1112-000-0000-07262-0013 2830 MS.REG EMPLOYER SOC	79,921.80	6,111.84	.00	58,630.13	21,291.67
11-1112-000-0000-07262-0013 2840 MS.REG WORKMANS COM	1,950.00	.00	.00	1,719.85	230.15
11-1112-000-0000-07262-0013 2850 MS.REG UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 2920 MS.REG CASH IN LIEU	38,805.39	3,086.46	.00	30,864.60	7,940.79
11-1112-000-0000-07262-0013 2990 MS.REG SICK DAY REI	3,660.00	.00	.00	.00	3,660.00
11-1112-000-0000-07262-0013 3110 MS.REG PURCHASED SE	11,400.00	1,096.45	.00	18,865.76	-7,465.76
11-1112-000-0000-07262-0013 3112 MS.REG PURCH NWEA	5,500.00	.00	.00	5,064.00	436.00
11-1112-000-0000-07262-0013 3130 MS.REG NURSING	5,564.00	.00	.00	.00	5,564.00
11-1112-000-0000-07262-0013 3220 MS.REG WKSHOPS/CONF	25.00	.00	.00	260.00	-235.00
11-1112-000-0000-07262-0013 3228 MS.REG PLTW TRAVEL	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 3450 MS.REG SOFTWARE	.00	423.69	84.72	8,723.45	-8,808.17
11-1112-000-0000-07262-0013 3990 MS.REG STUDENT INSU	3,465.00	.00	.00	.00	3,465.00
11-1112-000-0000-07262-0013 4120 MS.REG REPAIRS/MAIN	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 4190 MS.REG TECH REPAIRS	.00	.00	.00	33.60	-33.60
11-1112-000-0000-07262-0013 4220 MS.REG CONTRACT SER	5,410.00	.00	.00	3,127.30	2,282.70
11-1112-000-0000-07262-0013 5110 MS.REG TEACHING SUP	13,000.00	604.40	441.17	12,650.78	-91.95
11-1112-000-0000-07262-0013 5119 MS.REG MIBLSI	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 5121 MS.REG PLTW	.00	631.77	-528.00	1,974.43	-1,446.43

SPI
DATE: 06/22/2016
TIME: 11:23:47

MADISON SCHOOL DISTRICT
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 4
EXPSTA11

SELECTION CRITERIA: orgn.fund='11'
ACCOUNTING PERIOD: 11/16

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
TOTALLED ON: FUND,DEPARTMENT
PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1112-000-0000-07262-0013 5122 MS.REG CAREER PREP	1,200.00	.00	.00	.00	1,200.00
11-1112-000-0000-07262-0013 5123 MS.REG ISSI	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 5210 MS.REG TEXTBOOKS	12,500.00	.00	.00	1,929.72	10,570.28
11-1112-000-0000-07262-0013 5990 MS.REG MISC. SUPPLI	3,250.00	.00	.00	3,723.21	-473.21
11-1112-000-0000-07262-0013 5997 MS.REG TECH SUPPLIE	.00	97.99	.00	97.99	-97.99
11-1112-000-0000-07262-0013 6410 MS.REG NEW EQUIP/FU	15,000.00	.00	.00	38,957.25	-23,957.25
11-1112-000-0000-07262-0013 6427 MS.REG TECH EQUIPME	.00	75.05	938.00	5,425.94	-6,363.94
11-1112-000-0000-07262-0013 6450 MS.REG MUSIC INST N	2,050.00	.00	12.00	1,580.96	457.04
11-1112-000-0000-07262-0013 7410 MS.REG DUES/CHAUFFE	800.00	.00	.00	1,244.11	-444.11
11-1112-000-0000-07262-0013 8220 MS.REG PAYMT TO ANO	6,300.00	241.67	.00	7,531.00	-1,231.00
11-1213-000-0000-07262-0013 3130 MS.NURSE NURSING	.00	443.22	.00	6,439.47	-6,439.47
11-1259-000-0000-07262-0013 3990 MS. BUS STUDENT INS	.00	.00	.00	3,283.63	-3,283.63
TOTAL DEPARTMENT - M.S. BASIC INSTRUCT	1,757,698.42	136,969.07	947.89	1,424,976.77	331,773.76
11-1113-000-0375-02316-0015 1240 HS.REG.DRIVER SALAR	6,656.00	.00	.00	2,702.78	3,953.22
11-1113-000-0375-02316-0015 2820 HS.REG.DRIVER EMPLO	2,224.24	71.14	.00	1,267.18	957.06
11-1113-000-0375-02316-0015 2830 HS.REG.DRIVER EMPLO	509.00	.00	.00	197.65	311.35
11-1113-000-0375-02316-0015 4120 HS.REG.DRIVER REPAI	.00	.00	.00	.00	.00
11-1113-000-0375-02316-0015 5110 HS.REG.DRIVER TEACH	200.00	.00	.00	.00	200.00
TOTAL DEPARTMENT - DRIVERS EDUCATION	9,589.24	71.14	.00	4,167.61	5,421.63
11-1122-194-0202-02315-0016 1240 EL.SPEC.RES SALARY	688,570.20	50,702.90	.00	509,241.61	179,328.59
11-1122-194-0202-02316-0016 1240 HS.SPEC.RES SALARY	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 1240 MS.SPEC.RES SALARY	.00	.00	.00	.00	.00
11-1122-193-0202-02315-0016 1632 EL.SPEC.AI AIDE-AI	35,035.20	7,923.91	.00	50,383.47	-15,348.27
11-1122-110-0202-02315-0016 1634 EL.SPEC.EMI AIDE-MC	35,657.10	1,154.56	.00	13,236.46	22,420.64
11-1122-110-0202-02316-0016 1636 HS.SPEC.EMI AIDE -	22,949.10	3,793.85	.00	29,949.19	-7,000.09
11-1122-196-0202-02316-0016 1638 HS.SPEC.LRE LRE AID	55,196.40	7,088.50	.00	59,145.65	-3,949.25
11-1122-194-0202-02315-0016 1870 EL.SPEC.RES SALARY-	.00	.00	.00	170.00	-170.00
11-1122-194-0202-02315-0016 2130 EL.SPEC.RES EMPLOYE	199,851.75	19,473.34	.00	159,180.74	40,671.01
11-1122-194-0202-02315-0016 2210 EL.SPEC.RES EARLY R	.00	.00	.00	.00	.00
11-1122-193-0202-02315-0016 2820 EL.SPEC.AI EMPLOYEE	.00	2,079.37	.00	13,212.83	-13,212.83
11-1122-110-0202-02315-0016 2820 EL.SPEC.EMI EMPLOYE	.00	295.11	.00	3,443.64	-3,443.64
11-1122-194-0202-02315-0016 2820 EL.SPEC.RES EMPLOYE	288,131.13	21,785.86	.00	201,208.58	86,922.55
11-1122-110-0202-02316-0016 2820 HS.SPEC.EMI EMPLOYE	.00	993.05	.00	7,780.72	-7,780.72
11-1122-196-0202-02316-0016 2820 HS.SPEC.LRE EMPLOYE	.00	1,558.34	.00	12,825.33	-12,825.33
11-1122-194-0202-02316-0016 2820 HS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 2820 MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-193-0202-02315-0016 2830 EL.SPEC.AI EMPLOYER	.00	606.18	.00	3,854.32	-3,854.32
11-1122-110-0202-02315-0016 2830 EL.SPEC.EMI EMPLOYE	.00	88.33	.00	1,012.56	-1,012.56
11-1122-194-0202-02315-0016 2830 EL.SPEC.RES EMPLOYE	64,107.61	3,692.93	.00	37,078.77	27,028.84
11-1122-110-0202-02316-0016 2830 HS.SPEC.EMI EMPLOYE	.00	290.24	.00	2,291.15	-2,291.15
11-1122-196-0202-02316-0016 2830 HS.SPEC.LRE EMPLOYE	.00	542.29	.00	4,524.56	-4,524.56
11-1122-194-0202-02316-0016 2830 HS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00

SPI
DATE: 06/22/2016
TIME: 11:23:47

MADISON SCHOOL DISTRICT
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 5
EXPSTA11

SELECTION CRITERIA: orgn.fund='11'
ACCOUNTING PERIOD: 11/16

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
TOTALLED ON: FUND,DEPARTMENT
PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1122-194-0202-07262-0016 2830 MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 2840 EL.SPEC.RES WORKMAN	1,287.00	.00	.00	1,198.00	89.00
11-1122-194-0202-02315-0016 2920 EL.SPEC.RES CASH IN	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 2990 EL.SPEC.RES SICK DA	600.00	.00	.00	.00	600.00
11-1122-194-0202-02315-0016 3110 EL.SPEC.RES PURCHAS	4,200.00	495.17	.00	4,919.86	-719.86
11-1122-194-0202-02315-0016 3113 EL.SPEC.RES HAVILAN	78,480.00	.00	.00	11,072.00	67,408.00
11-1122-194-0202-02316-0016 3221 HS.SPEC.RES TRAVEL	1,400.00	.00	.00	.00	1,400.00
11-1122-194-0202-02315-0016 3222 EL.SPEC.RES TRAVEL	200.00	.00	.00	.00	200.00
11-1122-110-0202-02315-0016 3224 EL.SPEC.EMI TRAVEL	200.00	.00	.00	.00	200.00
11-1122-110-0202-02316-0016 3226 HS.SPEC.EMI TRAVEL	200.00	.00	.00	.00	200.00
11-1122-194-0202-02315-0016 4220 EL.SPEC.RES CONTRAC	375.00	22.08	.00	286.88	88.12
11-1122-170-0202-07262-0016 5110 HS.SPEC.VI TEACHING	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 5111 HS.SPEC.RES SUPPLIE	2,800.00	.00	.00	606.63	2,193.37
11-1122-194-0202-02315-0016 5112 EL.SPEC.RES SUPPLIE	1,200.00	.00	.00	1,329.09	-129.09
11-1122-110-0202-02315-0016 5114 EL.SPEC.EMI SUPPLIE	400.00	.00	911.38	1,095.69	-1,607.07
11-1122-110-0202-02316-0016 5116 HS.SPEC.EMI SUPPLIE	400.00	.00	143.28	799.44	-542.72
11-1122-194-0202-02316-0016 5991 HS.SPEC.RES MISC HS	1,400.00	.00	.00	21.73	1,378.27
11-1122-194-0202-02315-0016 5992 EL.SPEC.RES MISC EL	600.00	.00	.00	.00	600.00
11-1122-110-0202-02315-0016 5994 EL.SPEC.EMI MISC MC	200.00	.00	.00	.00	200.00
11-1122-110-0202-02316-0016 5996 HS.SPEC.EMI MISC SE	200.00	.00	.00	.00	200.00
11-1122-194-0202-02316-0016 6421 HS.SPEC.RES FURN/EQ	1,400.00	.00	.00	.00	1,400.00
11-1122-194-0202-02315-0016 6422 EL.SPEC.RES FURN/EQ	600.00	.00	.00	18.99	581.01
11-1122-110-0202-02315-0016 6424 EL.SPEC.EMI FURN/EQ	200.00	.00	.00	.00	200.00
11-1122-110-0202-02316-0016 6426 HS.SPEC.EMI FURN/EQ	200.00	.00	.00	97.99	102.01
TOTAL DEPARTMENT - SPECIAL EDUCATION	1,486,040.49	122,586.01	1,054.66	1,129,985.88	354,999.95
11-1125-000-0601-02315-0017 1240 EL.COMP.TTL 1 SALAR	.00	4,987.08	.00	-400.00	400.00
11-1125-000-0601-02316-0017 1240 HS.COMP.TTL 1 SALAR	3,070.50	3,341.00	.00	3,341.00	-270.50
11-1125-000-0601-02315-0017 1241 EL.COMP.TTL 1 SALAR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 1250 EL.COMP.TTL 1 INSTR	56,758.40	4,766.04	.00	52,792.48	3,965.92
11-1125-000-0601-02315-0017 1630 EL.COMP.TTL 1 SALAR	72,055.23	6,148.50	.00	46,944.75	25,110.48
11-1125-000-0601-02315-0017 1637 EL.COMP.TTL 1 AIDE	37,746.00	-2,152.94	.00	31,595.62	6,150.38
11-1125-000-0601-02315-0017 2130 EL.COMP.TTL 1 EMPLO	4,796.51	.00	.00	1,764.67	3,031.84
11-1125-000-0601-02315-0017 2820 EL.COMP.TTL 1 EMPLO	71,423.91	5,553.08	.00	49,827.53	21,596.38
11-1125-000-0601-02316-0017 2820 HS.COMP.TTL 1 EMPLO	.00	861.00	.00	861.00	-861.00
11-1125-000-0601-02315-0017 2830 EL.COMP.TTL 1 EMPLO	16,258.16	1,080.01	.00	10,354.84	5,903.32
11-1125-000-0601-02316-0017 2830 HS.COMP.TTL 1 EMPLO	.00	256.00	.00	256.00	-256.00
11-1125-000-0601-02315-0017 2840 EL.COMP.TTL 1 WORKM	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 2920 EL.COMP.TTL 1 CASH	7,340.20	368.74	.00	4,424.88	2,915.32
11-1125-000-0601-02315-0017 2990 EL.COMP.TTL 1 SICK	540.00	.00	.00	.00	540.00
11-1125-000-0601-02315-0017 3220 EL.COMP.TTL 1 WKSHO	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 4220 EL.COMP.TTL 1 CONTR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 5110 EL.COMP.TTL 1 TEACH	1,000.00	16.00	.00	16.00	984.00
11-1125-000-0601-02316-0017 5110 HS.COMP.TTL 1 TEACH	300.00	.00	.00	69.86	230.14
11-1125-000-0601-02315-0017 6410 EL.COMP.TTL 1 NEW E	.00	.00	.00	.00	.00

SPI
DATE: 06/22/2016
TIME: 11:23:47

MADISON SCHOOL DISTRICT
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 6
EXPSTA11

SELECTION CRITERIA: orgn.fund='11'
ACCOUNTING PERIOD: 11/16

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
TOTALLED ON: FUND,DEPARTMENT
PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1125-000-0601-02315-0017 8220 EL.COMP.TTL 1 PAYMT	.00	.00	.00	.00	.00
11-1212-000-0601-02315-0017 1220 EL.COUN.TTL 1 SALAR	23,643.55	2,060.27	.00	17,448.55	6,195.00
11-1212-000-0601-02315-0017 2130 EL.COUN.TTL 1 EMPLO	.00	621.81	.00	621.81	-621.81
11-1212-000-0601-02315-0017 2820 EL.COUN.TTL 1 EMPLO	.00	449.82	.00	4,416.86	-4,416.86
11-1212-000-0601-02315-0017 2830 EL.COUN.TTL 1 EMPLO	.00	130.76	.00	1,300.13	-1,300.13
11-1212-000-0601-02315-0017 2920 EL.COUN.TTL 1 CASH	.00	-160.05	.00	1,553.58	-1,553.58
11-1213-000-0601-02315-0017 3130 EL.NURSE.TTL 1 NURS	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 1160 EL.DIR.TTL 1 SALARY	13,917.68	1,086.48	.00	13,112.76	804.92
11-1226-000-0601-02315-0017 2130 EL.DIR.TTL 1 EMPLOY	.00	11.66	.00	249.80	-249.80
11-1226-000-0601-02315-0017 2820 EL.DIR.TTL 1 EMPLOY	.00	280.10	.00	3,380.54	-3,380.54
11-1226-000-0601-02315-0017 2830 EL.DIR.TTL 1 EMPLOY	.00	88.40	.00	1,066.50	-1,066.50
11-1226-000-0601-02315-0017 2920 EL.DIR.TTL 1 CASH I	.00	69.14	.00	829.68	-829.68
11-1231-000-0601-02315-0017 3180 EL.BOE.TTL 1 AUDIT	900.00	.00	.00	900.00	.00
TOTAL DEPARTMENT - TITLE I	309,750.14	29,862.90	.00	246,728.84	63,021.30
11-1125-000-0306-02315-0018 1220 EL.COMP.AR SALARY C	16,888.25	1,471.64	.00	12,463.60	4,424.65
11-1125-000-0306-07262-0018 1220 MS.COMP.AR SALARY C	64,860.30	-5,069.61	.00	47,878.00	16,982.30
11-1125-000-0306-02315-0018 1240 EL.COMP.AR SALARY T	.00	-225.28	.00	.00	.00
11-1125-000-0306-02316-0018 1240 HS.COMP.AR SALARY T	.00	.00	.00	.00	.00
11-1125-000-0306-07262-0018 1240 MS.COMP.AR SALARY T	35,961.30	12,510.65	.00	26,532.38	9,428.92
11-1125-000-0306-02315-0018 1250 EL.COMP.AR INSTR SP	14,189.60	1,191.50	.00	13,198.00	991.60
11-1125-000-0306-02315-0018 1290 EL.COMP.AR OTHER PR	32,780.40	3,963.42	.00	47,861.04	-15,080.64
11-1125-000-0306-02316-0018 1290 HS.COMP.AR OTHER PR	50,625.00	3,888.76	.00	47,108.23	3,516.77
11-1125-000-0306-02315-0018 1630 EL.COMP.AR SALARY A	78,777.10	8,784.52	.00	68,405.95	10,371.15
11-1125-000-0306-02315-0018 1631 EL.COMP.AR TUTOR	2,964.49	1,566.00	.00	5,668.92	-2,704.43
11-1125-000-0306-02316-0018 1631 HS.COMP.AR TUTOR	2,929.00	-2,667.62	.00	1,993.84	935.16
11-1125-000-0306-07262-0018 1631 MS.COMP.AR TUTOR	10,094.00	1,061.45	.00	7,957.99	2,136.01
11-1125-000-0306-02315-0018 1637 EL.COMP.AR AIDE - S	.00	.00	.00	.00	.00
11-1125-000-0306-07262-0018 1637 MS.COMP.AR AIDE - S	23,445.05	2,089.79	.00	18,242.46	5,202.59
11-1125-000-0306-02315-0018 1870 EL.COMP.AR SALARY-S	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 2130 EL.COMP.AR EMPLOYEE	26,137.90	2,104.37	.00	24,070.70	2,067.20
11-1125-000-0306-02315-0018 2820 EL.COMP.AR EMPLOYEE	120,388.55	7,830.06	.00	66,631.78	53,756.77
11-1125-000-0306-02316-0018 2820 HS.COMP.AR EMPLOYEE	.00	316.83	.00	12,665.97	-12,665.97
11-1125-000-0306-07262-0018 2820 MS.COMP.AR EMPLOYEE	.00	2,610.14	.00	25,126.33	-25,126.33
11-1125-000-0306-02315-0018 2830 EL.COMP.AR EMPLOYER	26,178.52	1,263.21	.00	11,327.00	14,851.52
11-1125-000-0306-02316-0018 2830 HS.COMP.AR EMPLOYER	.00	126.69	.00	4,166.30	-4,166.30
11-1125-000-0306-07262-0018 2830 MS.COMP.AR EMPLOYER	.00	808.27	.00	7,672.72	-7,672.72
11-1125-000-0306-02315-0018 2840 EL.COMP.AR WORKMANS	350.00	.00	.00	350.00	.00
11-1125-000-0306-02315-0018 2920 EL.COMP.AR CASH IN	.00	-22.12	.00	2,215.98	-2,215.98
11-1125-000-0306-02316-0018 2920 HS.COMP.AR CASH IN	.00	460.92	.00	5,531.04	-5,531.04
11-1125-000-0306-02315-0018 2990 EL.COMP.AR SICK DAY	8,688.40	.00	.00	.00	8,688.40
11-1125-000-0306-02315-0018 3220 EL.COMP.AR WKSHOPS/	.00	.00	.00	240.00	-240.00
11-1125-000-0306-07262-0018 3220 MS.COMP.AR WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 3227 EL.COMP.AR TRAVE &	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5110 EL.COMP.AR TEACHING	.00	.00	.00	.00	.00

SPI
DATE: 06/22/2016
TIME: 11:23:47

MADISON SCHOOL DISTRICT
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 7
EXPSTA11

SELECTION CRITERIA: orgn.fund='11'
ACCOUNTING PERIOD: 11/16

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
TOTALLED ON: FUND,DEPARTMENT
PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1125-000-0306-02315-0018 5117 EL.COMP.AR TEACHING	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5118 EL.COMP.AR STUDENT	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5990 EL.COMP.AR MISC. SU	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 6410 EL.COMP.AR NEW EQUI	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 6417 EL.COMP.AR EQUIP/FU	.00	.00	.00	.00	.00
11-1213-000-0306-02315-0018 3130 EL.NURSE.AR NURSING	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - AT RISK	515,257.86	44,063.59	.00	457,308.23	57,949.63
11-1221-000-0764-02315-0019 1240 EL.TITLE II A SALAR	.00	.00	.00	9,196.02	-9,196.02
11-1221-000-0764-02316-0019 1240 HS.TITLE II A SALAR	.00	-2,712.07	.00	.00	.00
11-1221-000-0764-07262-0019 1240 MS.TITLE II A SALAR	.00	-3,652.32	.00	.00	.00
11-1221-000-0764-02315-0019 2820 EL.TITLE II A EMPLO	.00	177.85	.00	3,790.36	-3,790.36
11-1221-000-0764-02316-0019 2820 HS.TITLE II A EMPLO	.00	-701.45	.00	3.61	-3.61
11-1221-000-0764-07262-0019 2820 MS.TITLE II A EMPLO	.00	-951.23	.00	.00	.00
11-1221-000-0764-02315-0019 2830 EL.TITLE II A EMPLO	.00	.00	.00	674.03	-674.03
11-1221-000-0764-02316-0019 2830 HS.TITLE II A EMPLO	.00	-202.84	.00	-5.45	5.45
11-1221-000-0764-07262-0019 2830 MS.TITLE II A EMPLO	.00	-273.68	.00	-.01	.01
11-1221-000-0764-02315-0019 3120 EL.TITLE II A EMPLO	44,141.00	1,940.45	.00	22,713.44	21,427.56
11-1221-000-0764-02316-0019 3120 HS.TITLE II A EMPLO	.00	1,941.15	.00	2,652.56	-2,652.56
11-1221-000-0764-07262-0019 3120 MS.TITLE II A EMPLO	.00	1,601.07	.00	2,841.64	-2,841.64
11-1221-000-0764-02315-0019 5110 EL.TITLE II A TEACH	.00	.00	.00	27.84	-27.84
11-1221-000-0764-02316-0019 5990 HS.TITLE II A MISC.	.00	.00	.00	.00	.00
11-1221-000-0764-02315-0019 6410 EL.TITLE II A NEW E	.00	.00	.00	155.12	-155.12
11-1221-000-0764-02315-0019 7410 EL.TITLE II A DUES/	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - TITLE II TEACHER TRAININ	44,141.00	-2,833.07	.00	42,049.16	2,091.84
11-1125-000-0341-02315-0020 1240 EL.COMP.SS SALARY T	2,610.00	.00	.00	1,844.64	765.36
11-1125-000-0341-02315-0020 1630 EL.COMP.SS SALARY A	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2130 EL.COMP.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2820 EL.COMP.SS EMPLOYEE	1,010.00	.00	.00	475.54	534.46
11-1125-000-0341-02315-0020 2830 EL.COMP.SS EMPLOYER	300.00	.00	.00	137.32	162.68
11-1125-000-0341-02315-0020 2840 EL.COMP.SS WORKMANS	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 3220 EL.COMP.SS WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 5110 EL.COMP.SS TEACHING	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 6410 EL.COMP.SS NEW EQUI	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 1160 EL.DIR.SS SALARY SC	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 2820 EL.DIR.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 2830 EL.DIR.SS EMPLOYER	.00	.00	.00	.00	.00
11-1261-000-0341-02315-0020 5790 EL.OPER.SS TRANSPOR	400.00	.00	.00	.00	400.00
11-1271-000-0341-02315-0020 1610 EL.TRANS.SS SALARY	1,309.00	.00	.00	1,000.21	308.79
11-1271-000-0341-02315-0020 2820 EL.TRANS.SS EMPLOYE	.00	.00	.00	257.05	-257.05
11-1271-000-0341-02315-0020 2830 EL.TRANS.SS EMPLOYE	.00	.00	.00	76.52	-76.52
TOTAL DEPARTMENT - SUMMER SCHOOL	5,629.00	.00	.00	3,791.28	1,837.72

SPI
DATE: 06/22/2016
TIME: 11:23:47

MADISON SCHOOL DISTRICT
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 8
EXPSTA11

SELECTION CRITERIA: orgn.fund='11'
ACCOUNTING PERIOD: 11/16

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
TOTALLED ON: FUND,DEPARTMENT
PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1125-000-0307-02315-0021 1630 EL.COMP.BILING SALA	5,066.72	255.86	.00	3,995.22	1,071.50
11-1125-000-0307-07262-0021 1630 MS.COMP.BILING SALA	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 2130 EL.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 2820 EL.COMP.BILING EMPL	1,385.75	69.98	.00	1,092.04	293.71
11-1125-000-0307-07262-0021 2820 MS.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 2830 EL.COMP.BILING EMPL	387.60	19.57	.00	305.61	81.99
11-1125-000-0307-07262-0021 2830 MS.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 3220 EL.COMP.BILING WKSH	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 5110 EL.COMP.BILING TEAC	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - BILINGUAL	6,840.07	345.41	.00	5,392.87	1,447.20
11-1125-000-0768-02315-0022 1290 EL.TITLE.VI OTHER P	36,877.95	1,651.42	.00	19,942.04	16,935.91
11-1125-000-0768-02315-0022 2130 EL.TITLE.VI EMPLOYE	.00	305.83	.00	3,337.00	-3,337.00
11-1125-000-0768-02315-0022 2820 EL.TITLE.VI EMPLOYE	21,070.95	808.12	.00	8,200.13	12,870.82
11-1125-000-0768-02315-0022 2830 EL.TITLE.VI EMPLOYE	.00	126.32	.00	1,525.40	-1,525.40
TOTAL DEPARTMENT - TITLE VI RURAL	57,948.90	2,891.69	.00	33,004.57	24,944.33
11-1212-000-0000-02315-0025 1220 EL.COUN SALARY COUN	23,643.55	2,060.32	.00	17,449.01	6,194.54
11-1212-000-0000-02316-0025 1220 HS.COUN SALARY COUN	67,273.00	6,270.11	.00	62,598.08	4,674.92
11-1212-000-0000-07262-0025 1220 MS.COUN SALARY COUN	7,206.70	-563.29	.00	5,319.82	1,886.88
11-1212-000-0000-02316-0025 1620 HS.COUN SALARY-SECR	35,626.34	2,788.24	.00	27,844.14	7,782.20
11-1212-000-0000-02315-0025 2130 EL.COUN EMPLOYEE IN	714.92	-1,006.74	.00	325.71	389.21
11-1212-000-0000-02316-0025 2130 HS.COUN EMPLOYEE IN	8,862.24	607.31	.00	7,413.49	1,448.75
11-1212-000-0000-07262-0025 2130 MS.COUN EMPLOYEE IN	685.85	667.51	.00	667.51	18.34
11-1212-000-0000-02315-0025 2820 EL.COUN EMPLOYEE RE	20,305.66	2,308.37	.00	19,321.20	984.46
11-1212-000-0000-02316-0025 2820 HS.COUN EMPLOYEE RE	24,385.30	1,877.04	.00	21,255.61	3,129.69
11-1212-000-0000-07262-0025 2820 MS.COUN EMPLOYEE RE	1,964.19	137.14	.00	1,653.76	310.43
11-1212-000-0000-02315-0025 2830 EL.COUN EMPLOYER SO	2,122.91	130.70	.00	1,299.68	823.23
11-1212-000-0000-02316-0025 2830 HS.COUN EMPLOYER SO	8,788.58	633.62	.00	7,135.45	1,653.13
11-1212-000-0000-07262-0025 2830 MS.COUN EMPLOYER SO	549.00	40.54	.00	489.04	59.96
11-1212-000-0000-02315-0025 2920 EL.COUN CASH IN LIE	2,097.20	-160.04	.00	1,553.80	543.40
11-1212-000-0000-02316-0025 2920 HS.COUN CASH IN LIE	5,992.00	460.92	.00	5,531.04	460.96
11-1212-000-0000-02316-0025 2990 HS.COUN SICK DAY RE	.00	.00	.00	.00	.00
11-1212-000-0000-07262-0025 2990 MS.COUN SICK DAY RE	.00	.00	.00	.00	.00
11-1212-000-0000-02315-0025 3220 EL.COUN WKSHOPS/CON	.00	.00	.00	.00	.00
11-1212-000-0000-02316-0025 3220 HS.COUN WKSHOPS/CON	100.00	.00	.00	130.33	-30.33
11-1212-000-0000-02315-0025 5120 EL.COUN TESTING SUP	500.00	.00	.00	900.00	-400.00
11-1212-000-0000-02316-0025 5120 HS.COUN TESTING SUP	50.00	.00	.00	1,789.00	-1,739.00
11-1212-000-0000-02316-0025 5910 HS.COUN OFFICE SUPP	500.00	153.08	39.99	638.38	-178.37
11-1212-000-0000-02316-0025 6410 HS.COUN NEW EQUIP/F	.00	.00	.00	.00	.00
11-1219-000-0000-02315-0025 1660 EL.NOON SAL SUPVR-I	25,500.00	7,021.50	.00	33,405.37	-7,905.37
11-1219-000-0000-02316-0025 1660 HS.NOON SAL SUPVR-I	2,200.00	1,254.00	.00	2,920.00	-720.00
11-1219-000-0000-02315-0025 2820 EL.NOON EMPLOYEE RE	6,942.00	1,848.39	.00	8,895.76	-1,953.76

SPI
DATE: 06/22/2016
TIME: 11:23:47

MADISON SCHOOL DISTRICT
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 9
EXPSTA11

SELECTION CRITERIA: orgn.fund='11'
ACCOUNTING PERIOD: 11/16

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
TOTALLED ON: FUND,DEPARTMENT
PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1219-000-0000-02316-0025 2820 HS.NOON EMPLOYEE RE	565.00	323.25	.00	752.51	-187.51
11-1219-000-0000-02315-0025 2830 EL.NOON EMPLOYER SO	1,951.00	537.15	.00	2,555.72	-604.72
11-1219-000-0000-02316-0025 2830 HS.NOON EMPLOYER SO	168.00	92.13	.00	193.15	-25.15
11-1221-000-0000-02315-0025 5110 EL.INSER TEACHING S	.00	.00	.00	.00	.00
11-1221-000-0000-02316-0025 5110 HS.INSER TEACHING S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SUPPORT SERVICES PUPIL	248,693.44	27,481.25	39.99	232,037.56	16,615.89
11-1222-000-0000-02316-0026 1230 HS.LIB SALARY LIBRA	18,562.50	.00	.00	323.49	18,239.01
11-1222-000-0000-02315-0026 1630 EL.LIB SALARY AIDE	28,260.20	2,331.05	.00	22,235.48	6,024.72
11-1222-000-0000-02316-0026 1630 HS.LIB SALARY AIDE	11,439.56	683.52	.00	7,829.41	3,610.15
11-1222-000-0000-02315-0026 2130 EL.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2130 HS.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2210 HS.LIB EARLY RETIRE	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 2820 EL.LIB EMPLOYEE RET	7,623.03	625.69	.00	6,023.72	1,599.31
11-1222-000-0000-02316-0026 2820 HS.LIB EMPLOYEE RET	12,624.89	773.23	.00	6,957.58	5,667.31
11-1222-000-0000-02315-0026 2830 EL.LIB EMPLOYER SOC	2,161.91	178.33	.00	1,701.04	460.87
11-1222-000-0000-02316-0026 2830 HS.LIB EMPLOYER SOC	2,519.23	52.29	.00	623.71	1,895.52
11-1222-000-0000-02316-0026 2920 HS.LIB CASH IN LIEU	2,929.00	.00	.00	.02	2,928.98
11-1222-000-0000-02315-0026 3220 EL.LIB WKSHOPS/CONF	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 3220 HS.LIB WKSHOPS/CONF	150.00	.00	.00	.00	150.00
11-1222-000-0000-02315-0026 4120 EL.LIB REPAIRS/MAIN	200.00	.00	.00	.00	200.00
11-1222-000-0000-02316-0026 4120 HS.LIB REPAIRS/MAIN	450.00	.00	.00	.00	450.00
11-1222-000-0000-02315-0026 5310 EL.LIB LIBRARY BOOK	750.00	.00	42.96	525.30	181.74
11-1222-000-0000-02316-0026 5310 HS.LIB LIBRARY BOOK	1,500.00	436.55	45.07	1,363.61	91.32
11-1222-000-0000-02315-0026 5990 EL.LIB MISC. SUPPLI	900.00	126.88	19.99	649.31	230.70
11-1222-000-0000-02316-0026 5990 HS.LIB MISC. SUPPLI	600.00	.00	250.94	1,167.68	-818.62
11-1222-000-0000-02315-0026 6410 EL.LIB NEW EQUIP/FU	1,911.00	.00	.00	1,725.90	185.10
11-1222-000-0000-02316-0026 6410 HS.LIB NEW EQUIP/FU	1,850.00	.00	.00	332.50	1,517.50
11-1222-000-0000-02316-0026 8220 HS.LIB PAYMT TO ANO	2,000.00	.00	.00	.00	2,000.00
TOTAL DEPARTMENT - LIBRARY	96,431.32	5,207.54	358.96	51,458.75	44,613.61
11-1293-000-0000-02316-0027 1560 ATHLETIC COACH SALA	104,617.00	8,510.06	.00	89,340.41	15,276.59
11-1293-000-0000-02316-0027 2820 ATHLETIC EMPLOYEE R	36,265.23	3,290.38	.00	31,837.96	4,427.27
11-1293-000-0000-02316-0027 2830 ATHLETIC EMPLOYER S	8,003.20	629.28	.00	6,592.14	1,411.06
11-1293-000-0000-02316-0027 3110 ATHLETIC PURCHASED	121,000.00	.00	.00	75,867.26	45,132.74
11-1293-000-0000-02316-0027 5110 ATHLETIC TEACHING S	.00	.00	.00	.00	.00
11-1293-000-0000-02316-0027 5990 ATHLETIC MISC. SUPP	81,000.00	.00	.00	49.00	80,951.00
11-1293-000-0000-02316-0027 6410 ATHLETIC NEW EQUIP/	5,000.00	.00	.00	.00	5,000.00
TOTAL DEPARTMENT - ATHLETIC	355,885.43	12,429.72	.00	203,686.77	152,198.66
11-1231-000-0000-00000-0028 3180 BUSINESS OFFICE AUD	17,070.00	.00	.00	18,600.00	-1,530.00
11-1232-000-0000-00000-0028 1110 SUPER SALARY SUPERI	91,118.30	6,975.44	.00	84,205.28	6,913.02
11-1232-000-0000-00000-0028 1390 SUPER SALARY-ADMIN.	39,931.50	3,071.66	.00	37,209.92	2,721.58

SPI
DATE: 06/22/2016
TIME: 11:23:47

MADISON SCHOOL DISTRICT
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 10
EXPSTA11

SELECTION CRITERIA: orgn.fund='11'
ACCOUNTING PERIOD: 11/16

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
TOTALLED ON: FUND,DEPARTMENT
PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1232-000-0000-00000-0028 1620 SUPER SALARY-SECR	34,730.00	2,834.46	.00	33,803.07	926.93
11-1232-000-0000-00000-0028 2130 SUPER EMPLOYEE INSU	86,746.90	5,560.87	.00	66,513.89	20,233.01
11-1232-000-0000-00000-0028 2820 SUPER EMPLOYEE RETI	127,713.68	7,041.40	.00	69,310.63	58,403.05
11-1232-000-0000-00000-0028 2830 SUPER EMPLOYER SOCI	28,535.18	998.08	.00	11,323.92	17,211.26
11-1232-000-0000-00000-0028 2920 SUPER CASH IN LIEU	5,992.00	322.64	.00	3,871.68	2,120.32
11-1232-000-0000-00000-0028 2990 SUPER SICK DAY REIM	240.00	.00	.00	.00	240.00
11-1232-000-0000-00000-0028 3170 SUPER LEGAL SERVICE	14,500.00	122.50	.00	4,660.43	9,839.57
11-1232-000-0000-00000-0028 3190 SUPER UNEMPLOYMENT	2,880.00	240.00	.00	2,880.00	.00
11-1232-000-0000-00000-0028 3191 SUPER BOARD EXPENSE	2,900.00	.00	.00	2,900.00	.00
11-1232-000-0000-00000-0028 3220 SUPER WKSHOPS/CONF	4,400.00	545.85	.00	6,380.66	-1,980.66
11-1232-000-0000-00000-0028 3450 SUPER SOFTWARE	.00	33.90	.00	3,056.28	-3,056.28
11-1232-000-0000-00000-0028 4190 SUPER TECH REPAIRS	.00	.00	.00	157.76	-157.76
11-1232-000-0000-00000-0028 4220 SUPER CONTRACT SERV	4,400.00	1,219.13	.00	3,220.12	1,179.88
11-1232-000-0000-00000-0028 4910 SUPER SALARY ELECTI	.00	.00	.00	.00	.00
11-1232-000-0000-00000-0028 5910 SUPER OFFICE SUPPLI	2,450.00	80.14	.00	2,183.56	266.44
11-1232-000-0000-00000-0028 5990 SUPER MISC. SUPPLIE	2,300.00	366.04	.00	4,610.99	-2,310.99
11-1232-000-0000-00000-0028 5997 SUPER TECH SUPPLIES	.00	190.39	.00	365.78	-365.78
11-1232-000-0000-00000-0028 6410 SUPER NEW EQUIP/FUR	3,500.00	.00	.00	1,799.75	1,700.25
11-1232-000-0000-00000-0028 6427 SUPER TECH EQUIPMEN	.00	7.50	.00	105.99	-105.99
11-1232-000-0000-00000-0028 7410 SUPER DUES/CHAUFFEU	6,800.00	.00	.00	9,590.10	-2,790.10
11-1232-000-0000-00000-0028 8220 SUPER PAYMT TO ANOT	2,554.00	.00	.00	3,958.13	-1,404.13
11-1252-000-0000-00000-0028 1310 ACCT SALARY-ACCOUNT	136,699.20	10,500.92	.00	126,661.04	10,038.16
11-1252-000-0000-00000-0028 2820 ACCT EMPLOYEE RETIR	.00	2,647.65	.00	31,939.45	-31,939.45
11-1252-000-0000-00000-0028 2830 ACCT EMPLOYER SOCIA	.00	852.08	.00	9,644.74	-9,644.74
11-1252-000-0000-00000-0028 2920 ACCT CASH IN LIEU O	.00	637.62	.00	4,156.06	-4,156.06
11-1257-000-0000-00000-0028 3610 PRINT PRINTING/BIND	2,200.00	673.86	.00	3,469.39	-1,269.39
11-1259-000-0000-00000-0028 7210 BUSINESS INTEREST S	.00	.00	.00	.00	.00
11-1259-000-0000-00000-0028 7410 BUSINESS DUES/CHAUF	.00	247.89	.00	247.89	-247.89
11-1259-000-0000-00000-0028 7610 BUSINESS TAXES ABAT	100,000.00	.00	.00	38,644.85	61,355.15
11-1289-000-0000-00000-0028 1590 TECH SALARY OTHER T	64,297.90	4,727.68	.00	57,674.24	6,623.66
11-1289-000-0000-00000-0028 2820 TECH EMPLOYEE RETIR	.00	1,183.60	.00	14,332.10	-14,332.10
11-1289-000-0000-00000-0028 2830 TECH EMPLOYER SOCIA	.00	349.60	.00	4,300.75	-4,300.75
11-1289-000-0000-00000-0028 2990 TECH SICK DAY REIMB	.00	.00	.00	.00	.00
11-1289-000-0000-00000-0028 3450 TECH SOFTWARE	.00	.00	.00	1,020.00	-1,020.00
11-1289-000-0000-00000-0028 4190 TECH TECH REPAIRS	.00	61.02	76.79	202.57	-279.36
11-1289-000-0000-00000-0028 5997 TECH TECH SUPPLIES	.00	.00	53.12	225.37	-278.49
11-1289-000-0000-00000-0028 6427 TECH TECH EQUIPMENT	.00	1,544.58	.00	3,763.29	-3,763.29
TOTAL DEPARTMENT - GENERAL ADMIN/BUSINESS	781,958.66	53,036.50	129.91	666,989.68	114,839.07
11-1241-000-0000-02315-0029 1150 EL.PRIN SALARY SCH.	174,553.48	13,666.38	.00	164,946.56	9,606.92
11-1241-000-0000-02316-0029 1150 HS.PRIN SALARY SCH.	167,909.20	12,871.86	.00	155,362.32	12,546.88
11-1241-000-0000-07262-0029 1150 MS.PRIN SALARY SCH.	164,389.50	12,841.80	.00	155,031.60	9,357.90
11-1241-000-0000-02315-0029 1620 EL.PRIN SALARY-SECR	54,539.00	4,125.69	.00	41,916.48	12,622.52
11-1241-000-0000-02316-0029 1620 HS.PRIN SALARY-SECR	40,190.00	3,036.88	.00	30,645.70	9,544.30
11-1241-000-0000-07262-0029 1620 MS.PRIN SALARY-SECR	29,003.00	2,266.64	.00	22,070.40	6,932.60

SPI
DATE: 06/22/2016
TIME: 11:23:47

MADISON SCHOOL DISTRICT
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 11
EXPSTA11

SELECTION CRITERIA: orgn.fund='11'
ACCOUNTING PERIOD: 11/16

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
TOTALLED ON: FUND,DEPARTMENT
PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1241-000-0000-02315-0029 2130 EL.PRIN EMPLOYEE IN	53,519.69	3,664.27	.00	36,151.30	17,368.39
11-1241-000-0000-02316-0029 2130 HS.PRIN EMPLOYEE IN	18,846.85	2,357.83	.00	15,189.79	3,657.06
11-1241-000-0000-07262-0029 2130 MS.PRIN EMPLOYEE IN	37,501.42	6,672.90	.00	36,819.47	681.95
11-1241-000-0000-02315-0029 2210 EL.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029 2210 HS.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2820 EL.PRIN EMPLOYEE RE	78,847.95	7,023.66	.00	72,949.27	5,898.68
11-1241-000-0000-02316-0029 2820 HS.PRIN EMPLOYEE RE	71,003.42	6,279.92	.00	65,311.74	5,691.68
11-1241-000-0000-07262-0029 2820 MS.PRIN EMPLOYEE RE	46,155.69	5,899.65	.00	61,813.44	-15,657.75
11-1241-000-0000-02315-0029 2830 EL.PRIN EMPLOYER SO	17,840.25	1,526.64	.00	16,631.94	1,208.31
11-1241-000-0000-02316-0029 2830 HS.PRIN EMPLOYER SO	16,944.23	1,228.04	.00	14,347.37	2,596.86
11-1241-000-0000-07262-0029 2830 MS.PRIN EMPLOYER SO	15,326.35	1,161.38	.00	13,655.57	1,670.78
11-1241-000-0000-02315-0029 2840 EL.PRIN WORKMANS CO	391.00	.00	.00	354.00	37.00
11-1241-000-0000-02316-0029 2840 HS.PRIN WORKMANS CO	391.00	.00	.00	354.00	37.00
11-1241-000-0000-07262-0029 2840 MS.PRIN WORKMANS CO	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2850 EL.PRIN UNEMPLOYMEN	.00	.00	.00	.00	.00
11-1241-000-0000-07262-0029 2850 MS.PRIN UNEMPLOYMEN	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2920 EL.PRIN CASH IN LIE	4,943.40	821.24	.00	8,142.90	-3,199.50
11-1241-000-0000-02316-0029 2920 HS.PRIN CASH IN LIE	12,860.00	904.84	.00	9,970.24	2,889.76
11-1241-000-0000-07262-0029 2920 MS.PRIN CASH IN LIE	5,992.00	443.86	.00	4,438.60	1,553.40
11-1241-000-0000-02315-0029 2990 EL.PRIN SICK DAY RE	720.00	1,716.66	.00	6,008.31	-5,288.31
11-1241-000-0000-02316-0029 2990 HS.PRIN SICK DAY RE	1,410.00	.00	.00	.00	1,410.00
11-1241-000-0000-07262-0029 2990 MS.PRIN SICK DAY RE	1,410.00	.00	.00	.00	1,410.00
11-1241-000-0000-02315-0029 3220 EL.PRIN WKSHOPS/CON	400.00	.00	.00	.00	400.00
11-1241-000-0000-02316-0029 3220 HS.PRIN WKSHOPS/CON	100.00	.00	135.00	653.31	-688.31
11-1241-000-0000-07262-0029 3220 MS.PRIN WKSHOPS/CON	100.00	.00	.00	.00	100.00
11-1241-000-0000-02315-0029 4120 EL.PRIN REPAIRS/MAI	200.00	.00	.00	.00	200.00
11-1241-000-0000-02316-0029 4120 HS.PRIN REPAIRS/MAI	200.00	.00	.00	.00	200.00
11-1241-000-0000-07262-0029 4120 MS.PRIN REPAIRS/MAI	200.00	.00	.00	.00	200.00
11-1241-000-0000-02315-0029 5910 EL.PRIN OFFICE SUPP	2,500.00	243.22	.00	3,056.06	-556.06
11-1241-000-0000-02316-0029 5910 HS.PRIN OFFICE SUPP	1,800.00	319.68	.00	2,049.10	-249.10
11-1241-000-0000-07262-0029 5910 MS.PRIN OFFICE SUPP	1,800.00	188.00	.00	2,071.73	-271.73
11-1241-000-0000-02315-0029 5990 EL.PRIN MISC. SUPPL	600.00	.00	.00	291.12	308.88
11-1241-000-0000-02316-0029 5990 HS.PRIN MISC. SUPPL	600.00	.00	.00	140.55	459.45
11-1241-000-0000-07262-0029 5990 MS.PRIN MISC. SUPPL	600.00	.00	.00	100.25	499.75
11-1241-000-0000-02315-0029 6410 EL.PRIN NEW EQUIP/F	400.00	.00	.00	.00	400.00
11-1241-000-0000-02316-0029 6410 HS.PRIN NEW EQUIP/F	400.00	.00	.00	.00	400.00
11-1241-000-0000-07262-0029 6410 MS.PRIN NEW EQUIP/F	400.00	.00	.00	408.00	-8.00
11-1241-000-0000-02315-0029 7410 EL.PRIN DUES/CHAUFF	100.00	.00	.00	.00	100.00
11-1241-000-0000-02316-0029 7410 HS.PRIN DUES/CHAUFF	100.00	.00	350.00	700.00	-950.00
11-1241-000-0000-07262-0029 7410 MS.PRIN DUES/CHAUFF	300.00	.00	.00	.00	300.00
TOTAL DEPARTMENT - SCHOOL ADMIN - PRINCIPAL	1,025,487.43	89,261.04	485.00	941,581.12	83,421.31
11-1351-000-0822-02315-0030 1630 EL.LATCH SALARY AID	27,613.00	2,568.11	.00	22,568.07	5,044.93
11-1351-000-0822-02315-0030 2820 EL.LATCH EMPLOYEE R	8,419.16	819.96	.00	7,747.13	672.03
11-1351-000-0822-02315-0030 2830 EL.LATCH EMPLOYER S	2,112.39	196.48	.00	1,726.54	385.85

SPI
DATE: 06/22/2016
TIME: 11:23:47

MADISON SCHOOL DISTRICT
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 12
EXPSTA11

SELECTION CRITERIA: orgn.fund='11'
ACCOUNTING PERIOD: 11/16

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
TOTALLED ON: FUND,DEPARTMENT
PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1351-000-0822-02315-0030 5110 EL.LATCH TEACHING S	550.00	.00	.00	67.52	482.48
11-1391-000-0822-02315-0030 1160 EL.PARED SALARY SCH	29,612.00	2,497.89	.00	25,922.32	3,689.68
11-1391-000-0822-02315-0030 2820 EL.PARED EMPLOYEE R	9,845.15	946.29	.00	9,107.74	737.41
11-1391-000-0822-02315-0030 2830 EL.PARED EMPLOYER S	2,188.82	191.08	.00	1,983.06	205.76
11-1391-000-0822-02315-0030 3220 EL.PARED WKSHOPS/CO	.00	.00	.00	84.75	-84.75
11-1391-000-0822-02315-0030 5110 EL.PARED TEACHING S	400.00	.00	.00	210.52	189.48
11-1391-000-0822-02315-0030 6410 EL.PARED NEW EQUIP/	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - COMMUNITY SERVICES	80,740.52	7,219.81	.00	69,417.65	11,322.87
11-1261-000-0000-00000-0031 1170 OPER SALARY SUPVR-I	32,750.00	2,524.04	.00	30,695.13	2,054.87
11-1261-000-0000-00000-0031 1550 OPER SALARY - MAINT	69,859.26	6,070.40	.00	69,752.56	106.70
11-1261-000-0000-00000-0031 1640 OPER SALARY CUSTODI	242,125.63	18,400.04	.00	210,781.30	31,344.33
11-1261-000-0000-00000-0031 1960 OPER OVERTIME OPERA	2,200.00	202.80	.00	4,296.21	-2,096.21
11-1261-000-0000-00000-0031 2130 OPER EMPLOYEE INSUR	95,359.96	14,071.18	.00	92,043.86	3,316.10
11-1261-000-0000-00000-0031 2820 OPER EMPLOYEE RETIR	119,912.93	10,626.24	.00	110,968.78	8,944.15
11-1261-000-0000-00000-0031 2830 OPER EMPLOYER SOCIA	27,283.79	2,035.18	.00	23,894.78	3,389.01
11-1261-000-0000-00000-0031 2840 OPER WORKMANS COMPE	9,201.00	.00	.00	10,209.47	-1,008.47
11-1261-000-0000-00000-0031 2850 OPER UNEMPLOYMENT C	.00	.00	.00	.00	.00
11-1261-000-0000-00000-0031 2920 OPER CASH IN LIEU O	7,196.00	230.46	.00	4,542.46	2,653.54
11-1261-000-0000-00000-0031 2990 OPER SICK DAY REIMB	2,520.00	.00	.00	.00	2,520.00
11-1261-000-0000-00000-0031 3220 OPER WKSHOPS/CONF I	.00	.00	.00	.00	.00
11-1261-000-0000-00000-0031 3410 OPER TELEPHONE	6,000.00	642.54	.00	5,731.22	268.78
11-1261-000-0000-00000-0031 3830 OPER WATER AND SEWA	11,000.00	1,011.32	.00	9,529.88	1,470.12
11-1261-000-0000-00000-0031 3840 OPER WASTE AND TRAS	3,255.00	993.69	.00	3,720.75	-465.75
11-1261-000-0000-00000-0031 3910 OPER INSURANCE LIAB	55,580.63	.00	.00	55,613.00	-32.37
11-1261-000-0000-00000-0031 3911 OPER BOILER INSURAN	4,004.00	.00	.00	4,084.00	-80.00
11-1261-000-0000-00000-0031 4110 OPER FURN EQPT REPA	11,000.00	531.00	.00	25,534.87	-14,534.87
11-1261-000-0000-00000-0031 4120 OPER REPAIRS/MAINT	3,500.00	737.64	.00	9,033.06	-5,533.06
11-1261-000-0000-00000-0031 4220 OPER CONTRACT SERV	8,100.00	2,105.79	.00	13,545.24	-5,445.24
11-1261-000-0000-00000-0031 5510 OPER HEATING GAS	131,450.00	2,873.10	.00	58,802.18	72,647.82
11-1261-000-0000-00000-0031 5520 OPER ELECTRICITY	136,500.00	12,063.00	.00	131,201.76	5,298.24
11-1261-000-0000-00000-0031 5910 OPER OFFICE SUPPLIE	25.00	.00	.00	39.58	-14.58
11-1261-000-0000-00000-0031 5980 OPER MAINTENANCE SU	23,000.00	608.69	.00	16,308.17	6,691.83
11-1261-000-0000-00000-0031 5981 OPER BOILER TREATME	354.00	.00	.00	.00	354.00
11-1261-000-0000-00000-0031 5990 OPER MISC. SUPPLIES	26,000.00	3,911.10	.00	26,168.95	-168.95
11-1455-000-0000-00000-0031 6220 AQUIS FURN/EQUIP BL	18,000.00	22,450.00	47,738.16	82,995.08	-112,733.24
11-1455-000-0000-00000-0031 6221 AQUIS FURN/EQUIP GR	3,000.00	.00	.00	13,131.88	-10,131.88
TOTAL DEPARTMENT - OPERATION-MAINTENANCE	1,049,177.20	102,088.21	47,738.16	1,012,624.17	-11,185.13
11-1391-000-0000-02316-0032 1160 PAC SALARY SCH. DIR	18,562.50	500.00	.00	25,871.42	-7,308.92
11-1391-000-0000-02316-0032 2130 PAC EMPLOYEE INSURA	.00	.00	.00	.00	.00
11-1391-000-0000-02316-0032 2820 PAC EMPLOYEE RETIRE	6,238.94	324.53	.00	8,767.61	-2,528.67
11-1391-000-0000-02316-0032 2830 PAC EMPLOYER SOCIAL	1,644.10	38.26	.00	2,233.87	-589.77
11-1391-000-0000-02316-0032 2920 PAC CASH IN LIEU OF	2,929.00	.00	.00	3,328.83	-399.83

SPI
DATE: 06/22/2016
TIME: 11:23:47

MADISON SCHOOL DISTRICT
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 13
EXPSTA11

SELECTION CRITERIA: orgn.fund='11'
ACCOUNTING PERIOD: 11/16

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
TOTALLED ON: FUND,DEPARTMENT
PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1391-000-0000-02316-0032 3110 PAC PURCHASED SERVI	1,285.00	.00	.00	1,264.42	20.58
11-1391-000-0000-02316-0032 5110 PAC TEACHING SUPPLY	.00	500.00	.00	102.62	-102.62
11-1391-000-0000-02316-0032 5990 PAC MISC. SUPPLIES/	1,550.00	.00	.00	141.09	1,408.91
11-1391-000-0000-02316-0032 6410 PAC NEW EQUIP/FURN	100.00	-500.00	537.27	3,909.97	-4,347.24
TOTAL DEPARTMENT - PAC	32,309.54	862.79	537.27	45,619.83	-13,847.56
11-1271-000-0000-00000-0033 1170 TRANS SALARY SUPVR-	32,750.00	2,524.04	.00	30,538.48	2,211.52
11-1271-000-0000-00000-0033 1550 TRANS SALARY - MAIN	9,852.75	.00	.00	.00	9,852.75
11-1271-000-0000-00000-0033 1610 TRANS SALARY VEHICL	114,852.64	6,523.85	.00	102,457.90	12,394.74
11-1271-000-0000-00000-0033 1611 TRANS SALARY-EXTRA	18,178.44	3,305.80	.00	20,685.86	-2,507.42
11-1271-000-0000-00000-0033 1620 TRANS SALARY-SECR	1,650.00	.00	.00	.00	1,650.00
11-1271-000-0000-00000-0033 1630 TRANS SALARY AIDE	8,958.60	1,280.09	.00	9,095.50	-136.90
11-1271-000-0000-00000-0033 2130 TRANS EMPLOYEE INSU	542.56	41.17	.00	681.46	-138.90
11-1271-000-0000-00000-0033 2820 TRANS EMPLOYEE RETI	64,864.19	5,513.46	.00	58,036.27	6,827.92
11-1271-000-0000-00000-0033 2830 TRANS EMPLOYER SOCI	14,476.74	1,056.82	.00	12,625.46	1,851.28
11-1271-000-0000-00000-0033 2840 TRANS WORKMANS COMP	2,227.00	.00	.00	2,232.00	-5.00
11-1271-000-0000-00000-0033 2920 TRANS CASH IN LIEU	2,996.00	230.46	.00	2,765.52	230.48
11-1271-000-0000-00000-0033 2990 TRANS SICK DAY REIM	441.00	.00	.00	.00	441.00
11-1271-000-0000-00000-0033 3192 TRANS PHYSICALS	1,500.00	.00	.00	1,064.20	435.80
11-1271-000-0000-00000-0033 3220 TRANS WKSHOPS/CONF	.00	.00	.00	.00	.00
11-1271-000-0000-00000-0033 3930 TRANS TRANSPORTATIO	9,900.00	.00	.00	7,927.00	1,973.00
11-1271-000-0000-00000-0033 4130 TRANS BUS MECHANIC	14,000.00	.00	.00	24,796.90	-10,796.90
11-1271-000-0000-00000-0033 4230 TRANS CONTRACTED SE	700.00	100.00	.00	3,225.00	-2,525.00
11-1271-000-0000-00000-0033 5710 TRANS GASOLINE, OIL	47,850.00	2,038.52	.00	24,532.63	23,317.37
11-1271-000-0000-00000-0033 5720 TRANS TIRES,TUBES A	3,000.00	.00	.00	8,697.71	-5,697.71
11-1271-000-0000-00000-0033 5730 TRANS VEHICLE REPAI	20,000.00	.00	.00	34,842.78	-14,842.78
11-1271-000-0000-00000-0033 5910 TRANS OFFICE SUPPLI	.00	.00	.00	178.46	-178.46
11-1271-000-0000-00000-0033 5990 TRANS MISC. SUPPLIE	750.00	.00	.00	2,598.21	-1,848.21
11-1271-000-0000-00000-0033 6510 TRANS NEW VEHICLES	.00	.00	.00	.00	.00
11-1271-000-0000-00000-0033 6610 TRANS SCHOOL BUS PU	93,000.00	.00	69,800.00	.00	23,200.00
11-1271-000-0000-00000-0033 7410 TRANS DUES/CHAUFFEU	300.00	.00	.00	140.00	160.00
TOTAL DEPARTMENT - TRANSPORTATION	462,789.92	22,614.21	69,800.00	347,121.34	45,868.58
11-1621-000-0000-00000-0040 8110 MODFUND ATHLETIC	.00	.00	.00	.00	.00
11-1633-000-0000-00000-0040 8110 MODFUND DEBT ATHLET	.00	.00	.00	.00	.00
11-1641-000-0000-00000-0040 8110 MODFUND B&S ATHLETI	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - MODICATIONS	.00	.00	.00	.00	.00
TOTAL FUND - GENERAL FUND	15,334,017.52	1,267,792.26	126,464.53	12,624,419.04	2,583,133.95
TOTAL REPORT	15,334,017.52	1,267,792.26	126,464.53	12,624,419.04	2,583,133.95

**Madison School District
2015 - 2016
JUNE**

Vendor	Check #	Amount
MW MORSS	1387	\$40,488.00
ACP OF LENAWEЕ	1388	\$10,180.00
INSIGNIA	1389	\$6,900.00
K & B	1390	\$1,800.00
Total Sinking Fund First Federal		\$59,368.00

SPI
DATE: 06/13/2016
TIME: 15:33:48

MADISON SCHOOL DISTRICT
CHECK REGISTER

PAGE NUMBER: 1
VENCHK11
ACCOUNTING PERIOD: 12/16

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
21295	9101	06/27/16	3250 ADRIAN MECHANICAL SERVICE	4220	BOILER TESTS	873.32
21295	9101	06/27/16	3250 ADRIAN MECHANICAL SERVICE	4120	RTU #9	737.64
		TOTAL CHECK				1,610.96
21296	9101	06/27/16	6870 AMERICAN OFFICE SOLUTIONS	4220	C1851 HS COPIER	1.14
21296	9101	06/27/16	6870 AMERICAN OFFICE SOLUTIONS	4220	C1851 HS COPIER	55.91
		TOTAL CHECK				57.05
21297	9101	06/27/16	12965 BLACK SWAMP EQUIP.	4220	PORTABLE TOILETS	161.50
21298	9101	06/27/16	18204 CAROLINA BIOLOGICAL SU	5121	PLTW MCGORMLEY	283.98
21298	9101	06/27/16	18204 CAROLINA BIOLOGICAL SU	5121	221480 PIG DISSECTION	335.00
21298	9101	06/27/16	18204 CAROLINA BIOLOGICAL SU	5121	706336A NITRILE GLOVES ME	113.00
21298	9101	06/27/16	18204 CAROLINA BIOLOGICAL SU	5121	ESTIMATED SHIPPING/HANDLI	33.77
		TOTAL CHECK				765.75
21299	9101	06/27/16	16240 CDW GOVERNMENT, INC.	3450	3112971 - HP 1 YEAR SUPPO	33.90
21299	9101	06/27/16	16240 CDW GOVERNMENT, INC.	3450	3112971 - HP 1 YEAR SUPPO	293.80
21299	9101	06/27/16	16240 CDW GOVERNMENT, INC.	3450	3112971 - HP 1 YEAR SUPPO	339.00
21299	9101	06/27/16	16240 CDW GOVERNMENT, INC.	3450	3112971 - HP 1 YEAR SUPPO	463.30
21299	9101	06/27/16	16240 CDW GOVERNMENT, INC.	5997	2294338 - PROJECTOR LAMP	198.00
21299	9101	06/27/16	16240 CDW GOVERNMENT, INC.	6427	2967651 - HP SWITCH PWR S	7.50
21299	9101	06/27/16	16240 CDW GOVERNMENT, INC.	6427	2967651 - HP SWITCH PWR S	65.04
21299	9101	06/27/16	16240 CDW GOVERNMENT, INC.	6427	2967651 - HP SWITCH PWR S	75.05
21299	9101	06/27/16	16240 CDW GOVERNMENT, INC.	6427	2967651 - HP SWITCH PWR S	102.57
21299	9101	06/27/16	16240 CDW GOVERNMENT, INC.	5997	1192712 - PROJECTOR LAMP	77.95
21299	9101	06/27/16	16240 CDW GOVERNMENT, INC.	5997	2294338 - PROJECTOR LAMP	97.99
21299	9101	06/27/16	16240 CDW GOVERNMENT, INC.	5997	2294338 - PROJECTOR LAMP	97.99
21299	9101	06/27/16	16240 CDW GOVERNMENT, INC.	4190	139055 - BELKIN 10FT HDMI	40.68
21299	9101	06/27/16	16240 CDW GOVERNMENT, INC.	4190	197397 - STARTECH 6FT DIS	20.34
21299	9101	06/27/16	16240 CDW GOVERNMENT, INC.	6427	4074518 - 8GB LAPTOP MEMO	29.50
		TOTAL CHECK				1,942.61
21300	9101	06/27/16	25200 CUTTING EDGE ENGRAVING	5110	STARS AWARDS	116.00
21300	9101	06/27/16	25200 CUTTING EDGE ENGRAVING	5130	SR AWARDS, AP, PRINCI	192.00
21300	9101	06/27/16	25200 CUTTING EDGE ENGRAVING	5110	FACULTY AWARD	18.00
		TOTAL CHECK				326.00
21301	9101	06/27/16	25912 THE DAILY TELEGRAM	3610	BUS DRIVER AD	269.50
21301	9101	06/27/16	25912 THE DAILY TELEGRAM	3610	TEACHER AD	404.36
		TOTAL CHECK				673.86
21302	9101	06/27/16	27080 DELL MARKETING, L.P.	6427	DELL LATITUDE E7470 LAPTO	1,515.08
21303	9101	06/27/16	25581 D'PRINTER INC.	5130	COMMENCEMENT PROGRAMS	280.00
21304	9101	06/27/16	35580 FRAME'S PEST CONTROL, INC	4220	PEST CONTROL	51.00
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	ALAMO - WHAT WAS SERIES	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	ALCATRAZ - WHERE IS SERIE	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	AMAZON - WHERE IS SERIES	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	AMELIA EARHART - WHO WAS	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	ANNE FRANK - WHO WAS SERI	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	BABE RUTH - WHO WAS SERIE	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	BATTLE OF GETTYSBURG - WH	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	BILL GATES - WHO WAS SERI	5.10

SPI
DATE: 06/13/2016
TIME: 15:33:48

MADISON SCHOOL DISTRICT
CHECK REGISTER

PAGE NUMBER: 2
VENCHK11
ACCOUNTING PERIOD: 12/16

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	BITTER ROSE: COLOR ME CRU	11.75
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	BLADE SILVER: COLOR ME SC	11.75
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	BOSTON TEA PARTY - WHAT W	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	BRIGHT PURPLE: COLOR ME C	11.75
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	BROOKLYN BRIDGE - WHERE I	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	BURNT ORANGE: COLOR ME WA	11.75
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	DECLARATION OF INDEPENDEN	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	ELLIS ISLAND - WHAT WAS S	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	FADED DENIM: COLOR ME TRA	11.75
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	FIRST THANKSGIVING - WHAT	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	FOOL'S GOLD: COLOR ME CON	11.75
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	GOLD RUSH - WHAT WAS SERI	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	GRAND CANYON - WHERE IS S	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	GREAT BARRIER REEF - WHER	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	GREAT CHICAGO FIRE - WHAT	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	GREAT DEPRESSION - WHAT W	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	GREAT PYRAMIDS - WHERE IS	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	GREAT WALL - WHERE IS SER	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	HARRIET TUBMAN - WHO WAS	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	HARSH PINK: COLOR ME BURN	11.75
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	HELEN KELLER - WHO WAS SE	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	HENRY FORD - WHO WAS SERI	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	HINDENBURG - WHAT WAS SER	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	HURRICANE KATRINA - WHAT	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	JACKIE ROBINSON - WHO WAS	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	JESUS - WHO WAS SERIES	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	JOHNNY APPLESEED - WHO WA	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	LEWIS AND CLARK EXPEDITIO	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	LOUIS BRAILLE - WHO WAS S	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	MARCH ON WASHINGTON - WHA	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	MAXIMUM RIDE: 3 THE MANGA	11.50
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	MILTON HERSHEY - WHO WAS	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	MOON WHITE: COLOR ME ENCH	11.75
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	MOUNT EVEREST - WHERE IS	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	MOUNT RUSHMORE - WHERE IS	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	NEIL ARMSTRONG - WHO WAS	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	NIAGARA FALLS - WHERE IS	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	PANAMA CANAL - WHAT WAS S	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	PARTHENON - WHERE IS SERI	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	PEARL HARBOR - WHAT WAS S	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	PITCH BLACK: COLOR ME LOS	11.75
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	POMPEII - WHAT WAS SERIES	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	QUEEN ELIZABETH - WHO WAS	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	ROSA PARKS - WHO WAS SERI	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	SALEM WITCH TRIALS - WHAT	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	SALLY RIDE - WHO WAS SERI	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	SAN FRANCISCO EARTHQUAKE	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	STATUE OF LIBERTY - WHAT	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	STEVE JOBS - WHO WAS SERI	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	STEVEN SPIELBERG - WHO WA	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	STONEHENGE - WHERE IS SER	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	SUMMER OLYMPICS - WHAT WA	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	SUPER BOWL - WHAT WAS SER	5.10
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	TALES FROM A NOT SO SMART	11.75
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	TALES FROM A NOT SO TALEN	11.75
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	THE WRIGHT BROTHERS - WHO	5.10

SPI
DATE: 06/13/2016
TIME: 15:33:48

MADISON SCHOOL DISTRICT
CHECK REGISTER

PAGE NUMBER: 3
VENCHK11
ACCOUNTING PERIOD: 12/16

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT	
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	TWIN TOWERS - WHAT WAS SE	5.10	
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	UNDERGROUND RAILROAD - WH	5.10	
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	WALT DISNEY - WHO WAS SER	5.10	
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	WHITE HOUSE - WHERE IS SE	5.10	
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	WOODSTOCK - WHAT WAS SERI	5.10	
21305	9101	06/27/16	110776 GREAT LAKES BOOK COMPANY	5310	WORLD SERIES - WHAT WAS S	5.10	
TOTAL CHECK						436.55	
21306	9101	06/27/16	47396 IMPREST FUND	5910	CO POSTAGE	22.00	VOIDED
21306	9101	06/27/16	47396 IMPREST FUND	5910	EL POSTAGE	235.00	See check register #2
21306	9101	06/27/16	47396 IMPREST FUND	3120	HAMILTON CONSULT PD	1,601.07	
21306	9101	06/27/16	47396 IMPREST FUND	3120	HAMILTON CONSULT PD	1,601.07	
21306	9101	06/27/16	47396 IMPREST FUND	3120	HAMILTON CONSULT PD	1,601.07	
21306	9101	06/27/16	47396 IMPREST FUND	5910	HS POSTAGE	94.00	
21306	9101	06/27/16	47396 IMPREST FUND	5710	J SPERLING FUEL	31.72	
21306	9101	06/27/16	47396 IMPREST FUND	5910	MS POSTAGE	188.00	
21306	9101	06/27/16	47396 IMPREST FUND	5310	P FARRAR BOOK REFUND	14.00	
21306	9101	06/27/16	47396 IMPREST FUND	4220	R SCHWAN CONSULT	1,019.97	
21306	9101	06/27/16	47396 IMPREST FUND	5110	GSRP HLG	195.00	
21306	9101	06/27/16	47396 IMPREST FUND	5990	PETTY CASH FUND	50.00	
21306	9101	06/27/16	47396 IMPREST FUND	5910	POSTAGE CENTRAL OFF	141.00	
21306	9101	06/27/16	47396 IMPREST FUND	5910	POSTAGE HS COUN	141.00	
21306	9101	06/27/16	47396 IMPREST FUND	5110	STOOLS HOOKER	1,050.00	
TOTAL CHECK						7,984.90	
21307	9101	06/27/16	47725 INDIANA UNIVERSITY-PURDUE	5121	K MCGORMLEY PD	3,200.00	
21308	9101	06/27/16	50576 JONES SCHOOL SUPPLY CO IN	5130	5002BL 7/8" BLUE NECK RIB	3.43	
21308	9101	06/27/16	50576 JONES SCHOOL SUPPLY CO IN	5130	5002BLGO 7/8" BLUE/GOLD N	24.50	
21308	9101	06/27/16	50576 JONES SCHOOL SUPPLY CO IN	5130	6837GOM ACADEMIC EXCEL GO	59.50	
21308	9101	06/27/16	50576 JONES SCHOOL SUPPLY CO IN	5130	6856GOM DRAMA GOLD - 2" V	8.33	
21308	9101	06/27/16	50576 JONES SCHOOL SUPPLY CO IN	5130	ESTIMATED SHIPPING/HANDLI	5.25	
TOTAL CHECK						101.01	
21309	9101	06/27/16	43294 JUDY CONRAD	5980	WHEELS FOR CART	19.96	
21310	9101	06/27/16	55432 LENAWEE INTERMEDIATE SCHO	3711	JC/LISD ACADEMY 15.16	42,222.60	
21310	9101	06/27/16	55432 LENAWEE INTERMEDIATE SCHO	5110	3 MS TEAMS	120.00	
21310	9101	06/27/16	55432 LENAWEE INTERMEDIATE SCHO	5110	QUIZ BOWL	75.00	
21310	9101	06/27/16	55432 LENAWEE INTERMEDIATE SCHO	4230	BUS 4 TOW SERVICE	100.00	
21310	9101	06/27/16	55432 LENAWEE INTERMEDIATE SCHO	8220	EL SMART NB 10F2	241.67	
21310	9101	06/27/16	55432 LENAWEE INTERMEDIATE SCHO	8220	HS SMART NB 10F2	241.66	
21310	9101	06/27/16	55432 LENAWEE INTERMEDIATE SCHO	8220	MS SMART NB 10F2	241.67	
TOTAL CHECK						43,242.60	
21311	9101	06/27/16	65990 MT BUSINESS TECHNOLOGIES,	4220	W8440 HS COPIER	2.87	
21311	9101	06/27/16	65990 MT BUSINESS TECHNOLOGIES,	4220	W8440 HS COPIER	140.63	
21311	9101	06/27/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U3537 HS COPIER	20.24	
21311	9101	06/27/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U3537 HS COPIER	.41	
21311	9101	06/27/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U3867 K WING COPIER	163.20	
21311	9101	06/27/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U3867 K WING COPIER	3.33	
21311	9101	06/27/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U4532 CO COPIER	40.32	
21311	9101	06/27/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U4532 CO COPIER	.82	
21311	9101	06/27/16	65990 MT BUSINESS TECHNOLOGIES,	4220	Z0002 HS COPIER	6.90	
21311	9101	06/27/16	65990 MT BUSINESS TECHNOLOGIES,	4220	Z0002 HS COPIER	338.27	
21311	9101	06/27/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U2350 EL COPIER	323.72	

SPI
DATE: 06/13/2016
TIME: 15:33:48

MADISON SCHOOL DISTRICT
CHECK REGISTER

PAGE NUMBER: 4
VENCHK11
ACCOUNTING PERIOD: 12/16

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
21311	9101	06/27/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U2350 EL COPIER	6.61
	TOTAL CHECK					1,047.32
21312	9101	06/27/16	68780 NEOLA, INC.	4220	POLICY SERVICES	1,178.81
21313	9101	06/27/16	94650 NICHOLS	5980	SOAP	258.51
21313	9101	06/27/16	94650 NICHOLS	5990	FLOOR FINISH, CLEANER	3,746.24
21313	9101	06/27/16	94650 NICHOLS	5990	CLEANERS	164.86
	TOTAL CHECK					4,169.61
21314	9101	06/27/16	69403 OCCUHEALTH	3130	EL NURSE	2,659.32
21314	9101	06/27/16	69403 OCCUHEALTH	3130	HS NURSE	443.22
21314	9101	06/27/16	69403 OCCUHEALTH	3130	MS NURSE	443.22
	TOTAL CHECK					3,545.76
21315	9101	06/27/16	72220 PERFORMANCE AUTO OF ADRIA	5710	EXT LIFE 6/1 FS	70.14
21316	9101	06/27/16	74940 QUILL CORPORATION	5997	901-CE402A HP 507A YELLOW	190.39
21317	9101	06/27/16	77905 S.R. WIERCKZ	3190	UNEMPLOYMENT SERVICE	240.00
21318	9101	06/27/16	78064 SAFETY SYSTEMS INC	4110	QUARTERLY LEASE	531.00
21319	9101	06/27/16	78295 SANDY LINDQUIST	5121	SHIRTS FOR CAMP	150.00
21320	9101	06/27/16	80181 SCHOOL SPECIALTY	5990	1385538 TUB STUBBY TUBBY	126.88
21321	9101	06/27/16	81745 SEHI COMPUTER PRODUCTS	5910	153098 TONER FOR HP LASER	225.68
21322	9101	06/27/16	89052 THRUN LAW FIRM, P.C.	3170	LEGAL AID	122.50
	TOTAL FUND					73,966.92
	TOTAL REPORT					73,966.92
						-\$7,984.90

Total \$65,982.02

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DATE: 06/24/2016
TIME: 09:32:45

MADISON SCHOOL DISTRICT
CHECK REGISTER

PAGE NUMBER: 1
VENCHK11
ACCOUNTING PERIOD: 12/16

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
21346	9101	06/27/16	6870 AMERICAN OFFICE SOLUTIONS	4220	C1851 HS COPIER	1.16
21346	9101	06/27/16	6870 AMERICAN OFFICE SOLUTIONS	4220	C1851 HS COPIER	57.01
		TOTAL CHECK				58.17
21347	9101	06/27/16	25960 ARCHBOLD EQUIPMENT COMPAN	5980	COUPLINGS, HOSE	74.18
21348	9101	06/27/16	12965 BLACK SWAMP EQUIP.	4220	PORTABLE TOILETS	163.00
21349	9101	06/27/16	29340 DYNAMIC FITNESS & STRENGT	6220	109060SU ECCELL SERIES LA	3,200.00
21349	9101	06/27/16	29340 DYNAMIC FITNESS & STRENGT	6220	109995 ADJUSTABLE SQUAT B	648.00
21349	9101	06/27/16	29340 DYNAMIC FITNESS & STRENGT	6220	400012 DYNAMIC TITAN HALF	3,460.00
21349	9101	06/27/16	29340 DYNAMIC FITNESS & STRENGT	6220	400015 DYNAMIC TITAN POWE	4,760.00
21349	9101	06/27/16	29340 DYNAMIC FITNESS & STRENGT	6220	409010 LANDMINE ATTACHMEN	204.00
21349	9101	06/27/16	29340 DYNAMIC FITNESS & STRENGT	6220	409091 DYNAMIC TITAN ANNE	3,645.00
21349	9101	06/27/16	29340 DYNAMIC FITNESS & STRENGT	6220	409130 DIP ATTACHMENTS	484.00
21349	9101	06/27/16	29340 DYNAMIC FITNESS & STRENGT	6220	509083 THREE TIER HAX DUM	1,200.00
21349	9101	06/27/16	29340 DYNAMIC FITNESS & STRENGT	6220	PL-BP-35-BL BUMPER PLATE	660.00
21349	9101	06/27/16	29340 DYNAMIC FITNESS & STRENGT	6220	PL-BP-45-RD BUMPER PLATE	840.00
		TOTAL CHECK				19,101.00
21350	9101	06/27/16	40148 EVIDENCE BASED LITERACY I	3120	H SANDERSON	1,500.00
21350	9101	06/27/16	40148 EVIDENCE BASED LITERACY I	3120	K BRACKELMAN	1,500.00
21350	9101	06/27/16	40148 EVIDENCE BASED LITERACY I	3120	SITE TRAINING	1,200.00
21350	9101	06/27/16	40148 EVIDENCE BASED LITERACY I	3120	K INGELS PD	1,500.00
		TOTAL CHECK				5,700.00
21351	9101	06/27/16	35580 FRAME'S PEST CONTROL, INC	4220	PEST CONTROL	51.00
21352	9101	06/27/16	41491 H & H REPAIR	5730	BUS #8 PARTS	181.68
21352	9101	06/27/16	41491 H & H REPAIR	4130	BUS #8 REPAIR	135.00
		TOTAL CHECK				316.68
21353	9101	06/27/16	41709 HAMILTON CONSULTANTS LLC	3120	PD	1,067.38
21353	9101	06/27/16	41709 HAMILTON CONSULTANTS LLC	3120	PD	1,067.38
21353	9101	06/27/16	41709 HAMILTON CONSULTANTS LLC	3120	PD	1,067.38
		TOTAL CHECK				3,202.14
21354	9101	06/27/16	45140 HOEKSTRA TRUCK EQUIPMENT	6610	2014 THOMAS BUS	69,800.00
21355	9101	06/27/16	47396 IMPREST FUND	5910	CO POSTAGE	141.00
21355	9101	06/27/16	47396 IMPREST FUND	5910	CO POSTAGE	22.00
21355	9101	06/27/16	47396 IMPREST FUND	5910	EL POSTAGE	235.00
21355	9101	06/27/16	47396 IMPREST FUND	4110	ESCALADE SPORTS BACKB	500.00
21355	9101	06/27/16	47396 IMPREST FUND	5110	GSRP HLG	195.00
21355	9101	06/27/16	47396 IMPREST FUND	3120	HOLIDAY INN B WIHLARM	280.35
21355	9101	06/27/16	47396 IMPREST FUND	3120	HOLIDAY INN R WOLF PD	373.80
21355	9101	06/27/16	47396 IMPREST FUND	5910	HS COUN POSTAGE	141.00
21355	9101	06/27/16	47396 IMPREST FUND	5910	HS POSTAGE	94.00
21355	9101	06/27/16	47396 IMPREST FUND	5710	J SPERLING FUEL	31.72
21355	9101	06/27/16	47396 IMPREST FUND	5910	MS POSTAGE	188.00
21355	9101	06/27/16	47396 IMPREST FUND	5310	P FARRAR BOOK REFUND	14.00
21355	9101	06/27/16	47396 IMPREST FUND	5990	PETTY CASH FUND	50.00
21355	9101	06/27/16	47396 IMPREST FUND	5121	PIZZA FOR PLTW CAMP	47.20
21355	9101	06/27/16	47396 IMPREST FUND	4220	R SCHWAN CONSULT	1,019.97
21355	9101	06/27/16	47396 IMPREST FUND	5121	SUNNY SIDE PLTW CAMP	81.62
		TOTAL CHECK				3,414.66

SPI
DATE: 06/24/2016
TIME: 09:32:45

MADISON SCHOOL DISTRICT
CHECK REGISTER

PAGE NUMBER: 2
VENCHK11
ACCOUNTING PERIOD: 12/16

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
21356	9101	06/27/16	55432 LENAWEE INTERMEDIATE SCHO	3610	SOC AD	78.18
21356	9101	06/27/16	55432 LENAWEE INTERMEDIATE SCHO	3220	LCASB LEG BREAKFAST	15.63
21356	9101	06/27/16	55432 LENAWEE INTERMEDIATE SCHO	3113	HAVILAND 2 OF 2	6,544.00
21356	9101	06/27/16	55432 LENAWEE INTERMEDIATE SCHO	5730	ADJUSTED PER INV	-120.00
21356	9101	06/27/16	55432 LENAWEE INTERMEDIATE SCHO	4130	BUS REPAIR LABOR	3,438.00
21356	9101	06/27/16	55432 LENAWEE INTERMEDIATE SCHO	5730	BUS REPAIRS	8,152.88
21356	9101	06/27/16	55432 LENAWEE INTERMEDIATE SCHO	5730	SHOP CHARGES	407.64
		TOTAL CHECK				18,516.33
21357	9101	06/27/16	65990 MT BUSINESS TECHNOLOGIES,	5910	STAPLES HS COPIER	160.00
21358	9101	06/27/16	69351 NCS PEARSON	5110	AIMSWEB 15.16 ADD ON	309.00
21358	9101	06/27/16	69351 NCS PEARSON	5112	AIMSWEB 15.16 ADD ON	309.00
		TOTAL CHECK				618.00
21359	9101	06/27/16	72220 PERFORMANCE AUTO OF ADRIA	5730	DRIVER ED VAN	74.97
21360	9101	06/27/16	72336 PERRY PRO TECH	4220	B2150 B2151 MS COPIER	6.82
21360	9101	06/27/16	72336 PERRY PRO TECH	4220	B2150 B2151 MS COPIER	334.20
21360	9101	06/27/16	72336 PERRY PRO TECH	4220	A5986 EL COPIER	268.52
21360	9101	06/27/16	72336 PERRY PRO TECH	4220	A5986 EL COPIER	5.48
		TOTAL CHECK				615.02
21361	9101	06/27/16	72652 PETTY CASH	5910	POSTAGE	8.37
21361	9101	06/27/16	72652 PETTY CASH	5910	POSTAGE	5.97
21361	9101	06/27/16	72652 PETTY CASH	5910	POSTAGE	.56
21361	9101	06/27/16	72652 PETTY CASH	5910	POSTAGE	1.36
21361	9101	06/27/16	72652 PETTY CASH	5910	POSTAGE	1.57
21361	9101	06/27/16	72652 PETTY CASH	5910	POSTAGE	4.19
21361	9101	06/27/16	72652 PETTY CASH	5910	POSTAL PLUS LATCHKEY	105.33
		TOTAL CHECK				127.35
21362	9101	06/27/16	73929 PRECISION DATA PRODUCTS	5110	HP INK CARTRIDGE 920XL, B	86.85
21362	9101	06/27/16	73929 PRECISION DATA PRODUCTS	5110	HP INK CARTRIDGE 920XL, C	38.70
21362	9101	06/27/16	73929 PRECISION DATA PRODUCTS	5110	HP INK CARTRIDGE 920XL, M	38.70
21362	9101	06/27/16	73929 PRECISION DATA PRODUCTS	5110	HP INK CARTRIDGE 920XL, Y	38.70
		TOTAL CHECK				202.95
21363	9101	06/27/16	62321 PROMEDICA MONROE REGIONAL	3192	DRIVER TEST	82.00
21364	9101	06/27/16	76026 REEVES, INC	4220	SPRINKLER PAC	360.00
21365	9101	06/27/16	75937 SCIENCE TAKE OUT	5121	ESTIMATED SHIPPING/HANDLI	16.00
21365	9101	06/27/16	75937 SCIENCE TAKE OUT	5121	STO-102 KIDNEY DONOR	68.00
21365	9101	06/27/16	75937 SCIENCE TAKE OUT	5121	STO-127 KIDNAPPED	64.00
21365	9101	06/27/16	75937 SCIENCE TAKE OUT	5121	STO-136 DISEASE DETECTIVE	52.00
		TOTAL CHECK				200.00
21366	9101	06/27/16	81702 SECREST WARDLE	3170	LEGAL AID	102.01
21367	9101	06/27/16	81745 SEHI COMPUTER PRODUCTS	5997	153054 HP TONER 64X, 24K	201.15
21367	9101	06/27/16	81745 SEHI COMPUTER PRODUCTS	5997	153098 HP TONER 90X, HIGH	109.84
21367	9101	06/27/16	81745 SEHI COMPUTER PRODUCTS	5997	153098 HP TONER 90X, HIGH	109.84
21367	9101	06/27/16	81745 SEHI COMPUTER PRODUCTS	5997	ESTIMATED SHIPPING/HANDLI	1.56
21367	9101	06/27/16	81745 SEHI COMPUTER PRODUCTS	5997	ESTIMATED SHIPPING/HANDLI	1.56

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DATE: 06/24/2016
TIME: 09:32:45

MADISON SCHOOL DISTRICT
CHECK REGISTER

PAGE NUMBER: 3
VENCHK11
ACCOUNTING PERIOD: 12/16

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
21367	9101	06/27/16	81745 SEHI COMPUTER PRODUCTS	5997	ESTIMATED SHIPPING/HANDLI	2.88
	TOTAL CHECK					426.83
21368	9101	06/27/16	84708 SPECTRUM CORPORATION	6220	BASKETBALL SCOREBOARD	9,456.00
21369	9101	06/27/16	92835 WAL-MART COMMUNITY	5121	PLTW SUMMER CAMP	53.11
21369	9101	06/27/16	92835 WAL-MART COMMUNITY	5121	PLTW SUMMER CAMP	55.65
21369	9101	06/27/16	92835 WAL-MART COMMUNITY	5121	PLTW SUMMER CAMP	63.71
	TOTAL CHECK					172.47
TOTAL FUND						132,994.76
TOTAL REPORT						132,994.76

Superintendent's Report

June 27, 2016

1. Hiring of Elementary Teacher Kirk Brackelman (Action Item)

Nate will have information to share regarding our recommendation to hire Kirk Brackelman to the instructional staff here at Madison. Nate and I recommend the Board approve the hire of Kirk as a Madison Elementary School teacher.

2. Hiring of Elementary Teacher Hillary Sanderson (Action Item)

Nate will have information to share regarding our recommendation to hire Hillary Sanderson to the instructional staff here at Madison. Nate and I recommend the Board approve the hire of Hillary as a Madison Elementary School teacher.

3. Hiring of Middle School Teacher Haley Mercy (Action Item)

Brad will have information to share regarding our recommendation to hire Haley Mercy to the instructional staff here at Madison. Brad and I recommend the Board approve the hire of Haley as a Madison Middle School teacher.

4. Hiring of Secondary Music Teacher (Action Item)

Kristin and Brad may have, depending on interviews, information to share regarding our recommendation to hire a secondary music teacher at Madison.

5. Student Accident Medical Insurance Program (Action Item)

Annually the District purchases a supplemental insurance policy for students to cover payment for medical care once the parent/guardian's insurance is utilized. This insurance can be used for students if they are injured while participating with activities sponsored by Madison School District. I recommend for the Board to approve purchase of 1st Agency Student Accident Medical Insurance for this upcoming school year to take effect August 1, 2016.

6. Paid Lunch Equity (PLE) Program (Action Item)

The United States Department of Agriculture (USDA) establishes a formula by which Districts must adhere to regarding average meal prices. A District is required to maintain an average price that is at least the difference between the free and paid Federal reimbursement rates. All local education agencies (LEA), regardless of current lunch prices, must annually review their paid lunch prices to ensure compliance with the paid lunch equity requirement using the USDA PLE Tool. The completed tool must be kept on file as it is required for Administrative Reviews. If the

weighted average paid lunch price is less than \$2.65, a District must make a modification to the meal price. To maintain compliancy Madison School District must raise meal prices by \$.10 for the 2016-17 school year. This action allows the District to be compliant and, at the same time, have the least financial impact on those paying for their child's meal. I recommend the Board approve an increase of \$.10, from \$2.30 to \$2.40 per meal, to maintain and remain compliant with the USDA guidelines.

7. Teacher Evaluations

A majority of the faculty were rated highly effective for the 2015-16 school year. I recommend the Board approve the teacher evaluations for 2015-16.

8. Administrative Evaluations

A majority of the administrators were rated highly effective for the 2015-16 school year. I recommend the Board approve the administrative evaluations for 2015-16.

9. Administrative and Non-Unionized Professional Support Staff Contracts (Action Item)

After reviewing administrative evaluations it is your practice to extend the contracts of administrators and other non-unionized professional support staff deemed to be effective or highly effective for an additional year. That list includes the building principals and assistant principals, the Director of Guidance, Technology Director, Director of Maintenance & Transportation, Literacy Coach, Student Success Coach, Stars Director, Special Education Coordinator, Business Manager, Administrative Services Coordinator, and Food Services Director. I recommend the Board approve a one-year contract extension to individuals rated effective or highly effective serving in the above mentioned positions.

10. 2013-14 Final Budget Revisions and 2015-16 Budget Adoption (Action Items)

As always, Jennifer has put significant work into the final adjustments of the 2015-16 budget and preparation of the initial 2016-17 budget. Jennifer and I will make a detailed budget presentation at the meeting and take as much time as necessary to communicate details and answer questions you may have about the proposed budget. I recommend the Board approve the 2015-16 revised budget and approve the proposed 2016-17 budget.

11. 2016-17 Millage Rates (Action Item)

Once the budget hearing is completed we can establish the 2016-17 millage rates. In order to meet tax bill publication timelines established by both the county and the City of Adrian we actually had to provide our proposed millage rates to those entities about two weeks ago. If, for some reason, the Board does not agree with what is being recommended the rates would be adjusted for the winter billing. My recommendation is that we levy (1) the 18.0 operational mills required to

receive our full State funding, (2) the 1.5 mills for the Building & Site Sinking Fund, and (3) 1.94 mills for Debt to pay the interest and principle that is due on the Performing Arts Center during 2016-17. The 18 mill operational and 1.50 mill Building & Site levy are straightforward to calculate. The debt levy is somewhat of an uncertainty because of ever changing taxable values in the District. There are several very significant tax appeals that have already occurred and are currently pending. Legislative action to help in this regard is currently taking place. I will speak to this at Monday's meeting. I recommend the Board approve the proposed millage rates as presented.

12. FMLA/Disability/Maternity Leave – Erica Adams (Action Item)

Erica and her husband are the proud parents of twins, who decided to arrive earlier than expected. Erica has requested FMLA/Disability/Maternity Leave from May 17, 2016 through August 01, 2016. This FMLA/Disability/Maternity leave request will require use of accumulated sick days. Erica intends to return to work at the beginning of the 2016-17 school year. I recommend the Board approve this FMLA/Disability leave request.

13. FMLA/Disability Leave – Jill Myers (Action Item)

Jill will have surgery July 28, 2016 and is requesting leave from this date through August 9, 2016. Jill expects to return to work August 10th, dependent upon doctor approval. Days absent will be covered through Jill's sick bank.

14. MHSAA Annual Membership Resolution (Action Item)

I recommend the Board approve the MHSAA Annual Membership Resolution.

15. School Board and Stakeholder Fall Workshop (Information Item)

I would like to determine a date and time to facilitate the annual School Board & Stakeholder Workshop. Traditionally this workshop occurs on a Saturday in October, however, last year the Workshop occurred in August on a weekday evening where the focus was to review and prioritize aspects of Madison's "2020 Vision" following the comprehensive facility assessment.

16. Middle School Cross Country (Information Item)

Madison School District, through the MHSAA rule and Madison Board of Education of approval, will have 6th grade student-athletes participating with 7th and 8th grade students in MHSAA sanctioned Cross Country this fall. In addition, the running clubs at Madison such as Girls on the Run at the elementary and Girls on Track at the middle school have more students interested in cross country. With the number of middle school student-athletes on the rise, a vacancy for an individual to coach middle school cross country this fall will occur next week.

17. Wage Adjustment for Secretarial and Paraprofessional Staff (Action Item)

Secretaries and paraprofessionals at Madison last received a wage adjustment January 2016. At that time employees of each group received a 1.0% increase. Currently there are six (6) secretaries and forty-six (46) paraprofessionals employed at Madison. In an effort to streamline accounting and auditing practices and procedures, I recommend that these two work groups receive a wage adjustment starting July 1, 2016. This wage adjustment will then occur within the consistent timeframe following the public school fiscal year similar to every other employee group at Madison. I recommend the Board approve a 1% wage adjustment for secretarial employees and paraprofessionals with the adjustment made July 1, 2016 to be consistent with the end (June 31) and beginning (July 1) of each respective fiscal year.

18. Change of August Board Meeting Date (Action Item)

There are conflicts with the August Board of Education meeting scheduled for Monday, August 15th. If members are available I recommend that the meeting be moved back one week from August 15th to August 22nd.

19. Second Reading – NEOLA Policies (Action Item)

Last month you had an opportunity to conduct a first reading of modifications and updates to the NEOLA policies. This month you have an opportunity to again consider the proposed changes and updates to policies. Unless you have questions I can help clarify, I recommend the Board adopt the policies as presented.

20. Develop Specifications and Seek Bids for New Windows and Drive-It Exterior Material (Action Item)

Dailey Engineering is facilitating a project to replace the windows in 10 classrooms which have windows that face one of the two existing courtyards. The current windows extend from the heating unit to the ceiling. Windows will be installed to match the existing windows in renovated areas and Drive-It will be placed on the courtyard walls. This was outlined in the Five-Year Strategic Facility Maintenance Plan, Madison's "2020 Vision". I recommend the Board provide approval for the District to develop specification and seek bids related to this project.

21. Develop Specifications and Seek Bids for Electronic FOB Entrance Access Control System (Action Item)

Throughout January and February 2016 the District updated the access control equipment including doors, camera, and buzzer system at each of the three main entrances. Further conversation occurred following the completion of this work to include the option for an access control system for not only the three main entrances but also an additional six entrances used by faculty and students. Two examples are the doors leading to the elementary playground and the doors leading to the loading area of the HS/MS cafeteria. There are several potential advantages

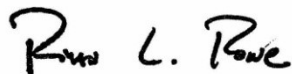
to this initiative. One, exterior keys would be eliminated and electronic FOBs would be provided to faculty, staff, and anyone approved to have access the facility. With an electronic FOB, access can be immediately provided, eliminated, and regulated based on when and where an individual is approved to be within the facility. FOBs are also available at a cost of less than \$5.00, much less expensive than keys currently being used. Furthermore, staff members that have specific responsibilities, such as playground aides or bus drivers, can be provided access to the doors based on their individual responsibilities without having the cost or accountability of issuing various keys. Individuals accessing the facility during weekends, evenings, and non-school hours would be provided a FOB with access to the respective locations based on need. Other school districts in Lenawee County have installed this technology, especially with the focus on safety/security and the decreasing expense for this resource. I recommend the Board provide approval for the District to develop specifications and seek bids related to this project.

22. Student Disciplinary Hearing (Action Item)

I have provided information to the Board regarding a Student Disciplinary Hearing. We need to conduct the Student Discipline Hearing after we complete other items on this agenda. The parents of the student have requested a closed session for the hearing.

23. Superintendent Evaluation (Action Item)

I recommend the Board meet in Closed Session under Section 8(a) to conduct the Superintendent's evaluation. The Madison School District Board of Education has the opportunity to rate Madison Superintendent Ryan Rowe as; ineffective, minimally effective, effective, or highly effective.

A handwritten signature in black ink that reads "Ryan L. Rowe". The signature is written in a cursive, flowing style.

Ryan Rowe

Superintendent

Kristin Thomas
HS Principal's Report
June 27, 2016

- I. Graduation – 97 Seniors walked across the stage on Sunday, June 5th and received diplomas. This is the largest graduating class in Madison School History! The class of 2016 grew tremendously over the course of their high school career and will be missed.
- II. Summer School – Summer School will begin July 6th and run through August 16th. Ms. Lora Fisher will be supervising Summer School this year and we are expecting a large number of students to take advantage of this opportunity.
- III. Professional Development – Teachers in our English, Math, Science, and History Departments, as well as, Sophomore Seminar have requested the opportunity to work on Curriculum Development this summer. I appreciate that our staff continues to be dedicated to the process of developing UbD units of study and are excited about the quality work and conversations that are taking place around instruction and student learning.
- IV. Student Handbook – Nick has provided proposed changes/additions to our student handbook for your review. We are recommending small changes to handbook language around the following:
 - Attendance – coding all doctor visits as “non-countable”.
 - Drugs & Alcohol - law enforcement will be contacted for all alcohol & drug offenses
 - Fighting – strengthening consequences for 2nd & 3rd offenses
 - Detention – change in time/duration of long detentionHandbook Additions include:
 - False Alarms, Fake Threats, and Bomb Threats
 - Co-Curricular Eligibility
- V. Celebrations – Our High School Athletic Programs finished on another high note this past Spring. Our Boys Varsity Baseball Team captured their 2nd consecutive District Championship and advanced to the Regional Finals. Our Boys Golf Team captured a County Championship and finished 7th in the State as a team. In addition, 4 golfers were selected 1st Team All-County. Both our Girls and Boys Track Teams continued their tradition of success and competed at the State Level. Our Boys finished 5th in the State and our Girls were runners-up! Our Girls 4x2 and 4x4 Relay Teams captured State Championships, as well as, Kaiya Wall in the 100m Hurdles! In addition, we had numerous athletes medal at the State Meet.

The success of our athletes is, in part, a result of our outstanding staff of Coaches. Congratulations to both Erik Thompson and Josh Powers as they both received Coach of the Year recognition this past season. Go Trojans!

Proposed Middle and High School Handbook Changes

I. Attendance

Reason for absence:	Countable Towards Attendance Policy	Not Countable Towards Attendance Policy
Doctor or dentist appointment		X

II. Drugs & Alcohol

The local law enforcement agency ~~may~~ will be contacted ~~utilized if deemed appropriate~~ by the school administration.

Students apprehended under the school's drug policies (drugs and/or drugs and alcohol), will be required to get a drug/alcohol ~~screening~~ evaluation at a school-approved agency before they can return to school.

III. Fighting

First offense: 3-day suspension

Second offense: 5-day suspension (Local law enforcement agency will be contacted)

Third offense: 10-day suspension and/or Madison Board of Education Discipline Hearing (Local law enforcement agency will be contacted)

IV. Detention Times

Modes of Discipline **Short/Long Detention**

1. Students may be assigned detention for academic and/or disciplinary reasons.

Detention Times:

Short Detention

After School - 2:45 - 3:30 p.m.

Before School - 7:00 - 7:55 a.m.

Long Detention- Tuesday, Wednesday, and Thursday. 2:45 - 4:45 p.m. 4:15pm.

Proposed Middle and High School Handbook Additions

I. False Alarms, False Reports, and Bomb Threats

A false emergency alarm, report or bomb threat endangers the safety forces that are responding, the citizens of the community, and persons in the building. What may seem like a prank is a dangerous stunt. Violations of this rule could result in suspension or expulsion.

II. Co-Curricular Eligibility requirements

EQUIVALENT EDUCATION OUTSIDE THE SCHOOLS

The following guideline has been developed to communicate eligibility to participate with District-sponsored extra-curricular activities and athletics for students choosing to enroll in the JC/LISD Academy: *A Regional Middle College*.

- A. Any student who enrolled in the JC/LISD Academy: *A Regional Middle College* prior to the 2016-17 school year is eligible to participate with District-sponsored extra-curricular activities and athletics.
- B. Any student who enrolled in the JC/LISD Academy: *A Regional Middle College* after the 2015-16 school year is not eligible to participate with District-sponsored extra-curricular activities and athletics.
- C. Any student enrolled in the LISD PREP Academy is not eligible to participate with District-sponsored extra-curricular activities and athletics.

Board Report
Brad Anschuetz
Madison Middle School
June 27, 2016

- I. Our annual Honors Assembly was held at 1:15 p.m. on June 3rd in the HS gymnasium. We utilized the stage set up for graduation as a formal setting for the program. The Honors Assembly is a good balance of elegance with efficiency. Each student is properly recognized, yet, the event is organized so well it moves along at a fair pace. Mrs. Jodi Swinehart is the reason things run so smoothly. She organizes the program, which, in turn, matches with the awards presented to each student. Each student has a folder with all of his or her awards tucked inside. To organize this and pull the event off with no errors is a tribute to Jodi. The Faculty Award winner was Carly Mascia. Carly is deemed to have improved the most, academically and maturity wise, since the first day they entered Madison Middle School.
- II. Summer School for secondary students will start on July 6th and run through August 16th. Middle level students needing to earn one-half or one whole credit for promotion will be notified by the end of June. Furthermore, we encourage students unable to earn a full promotion to work towards a partial promotion to the next grade level. These students will be placed on academic contracts for the next school year which outline a path to “catch up” with their original graduation class. Overall, 50 middle level students were extended the invitation to attend summer school. The cost for summer school will remain at \$65. At this price we believe the program will be cost neutral. It is important to keep the cost down to an affordable price range.
- III. I am recommending Ms. Haley Mercy to the Board for the seventh grade mathematics position. This position was created by Mrs. Kathy Ingels’ transfer to the elementary fifth grade position. Ms. Mercy recently graduated this spring from Siena Heights University with a major in mathematics and a minor in chemistry. Her student teaching experience was in seventh grade math at Tecumseh Middle School. Ms. Mercy also completed some practicum hours here at Madison High School with Mrs. Beth Johnston. Ms. Mercy has impressed everyone she has come in contact with during her time at Siena Heights University and time spent in the local school districts. She will be a great fit with our current seventh grade level team. In addition to the classroom, Ms. Mercy will join the volleyball program as a junior varsity coach.
- IV. Twelve students signed up for the PLTW Bio-med camp. Mrs. Bonnie Dietrich facilitates the instruction for this camp. Students learn anatomy including, but not limited to, the function of internal organs, the urinary tract system, and the layers of the skin. Among other activities, the inquiry based learning approach requires students to dissect a fetal pig, draw a mock-up of all three degrees of a burn on their arms, and invent a new surgical instrument.

- V. The tables below indicate trend data regarding students meeting their annual target growth rates.

2016 Overall Data

This data represents students who met their target growth or achieved above the 65%

6th grade Reading	88/128	69%
7th grade Reading	70/120	58%
8th grade Reading	88/113	78%
	246/361	68%

6th grade Math	92/126	73%
7th grade Math	65/117	56%
8th grade Math	74/115	64%
	231/358	64.50%

6th grade Science	101/127	80%
7th grade Science	108/120	90%
8th grade Science	68/108	63%
	277/355	78%

Overall: 754/1074 70.20%

2015 Overall Data

2014-15 NO MEAP DATA just NWEA

This data represents students who met their target growth or achieved above the 65%

6th grade Reading	76/118	64.00%
7th grade Reading	100/130	77%
8th grade Reading	84/110	76%
	260/358	72.60%

6th grade Math	59/116	51.00%
7th grade Math	69/125	55.00%
8th grade Math	47/112	42.00%
	175/353	49.50%

6th grade Science	86/114	75.00%
7th grade Science	102/120	85%
8th grade Science	73/112	65%
	261/346	75.40%
Overall:	696/1057	65.80%

2014 Overall Data

6th grade Reading	102/131	77.90%
7th grade Reading	90/120	75%
8th grade Reading	92/101	91%
	284/352	80.70%

6th grade Math	77/132	58.30%
7th grade Math	80/120	66.70%
8th grade Math	65/106	61.30%
	222/358	62.00%

6th grade Science	102/131	77.90%
7th grade Science	96/120	80%
8th grade Science	66/97	68%
	264/348	75.90%

Overall:	770/1058	72.30%
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6th grade reading and science scores are exactly the same

2013 Overall Data

6th grade Reading	105/124	85%
7th grade Reading	75/104	72%
8th grade Reading	83/117	71%
	263/345	76%

6th grade Math	77/121	64%
7th grade Math	89/108	82%
8th grade Math	74/118	63%
	240/347	69%

6th grade Science	94/120	76%
7th grade Science	80/103	78%
8th grade Science	63/119	53%
	237/342	69.30%

Overall:	740/1034	71.50%
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Elementary Board Report

June 27, 2016

Nate Pechaitis

Hiring of Elementary Teachers: Kirk Brackelman and Hillary Sanderson

We have two openings in the elementary. One teacher is leaving us as she gets married and moves to Chicago. The other opening is due to the expansion from five sections to six in fourth grade. I am excited to make the recommendation that we fill our 3rd and 4th grade BSY vacancies by hiring Kirk Brackelman and Hillary Sanderson. Both of them come with a wealth of quality, unique experience.

Kirk Brackelman is a graduate of Adrian College. He has taught for the past 15 school years at Waldron, where he has worn a number of hats. His responsibilities at Waldron included more than the typical teacher. Kirk's most recent teaching assignments have been in second and third grade. He comes with extremely strong recommendations, which all had a common thread. He is known for his ability to form and maintain relationships and for his work ethic – two of our most valued characteristics at Madison. Kirk has established himself as a respected teacher. His peers and students will tell you his classroom management is second to none. He is an engaging and resourceful teacher.

Hillary Sanderson is a graduate of Sam Houston State University in Texas, where she was a seventh grade science teacher for six years. She spent this school year with our kindergarten – first as a classroom assistant, and then filling in for Rici Adams for her maternity leave. We were pleased with Hillary's performance in every role she filled. Her certification is unique, and her background will bring leadership to our elementary school as we continue to strengthen our science instruction. She is certified to teach elementary school, as well as secondary science. She has endorsements in early childhood education, integrated science and interdisciplinary science. She has an impressive skillset in technology, and her teaching experience was mostly focused on project based/inquiry based learning.

We are excited to have the opportunity to hire two teachers with unique skills and knowledge. We feel they will complement our third and fourth grade teams, as well as the Madison Nation.

Spring 2016

Athletic Board Report

Kris Isom, Athletic Director

Congratulations to our boys and girls track teams for winning the TCC title. The girls also won the Regional Title and were runner up in the MITCA and MHSAA state team track meets. Also a congratulations to our boy's golf team who won the TCC title and County Title. They were runner-up in the Regional Tournament. Congratulations to the boy's baseball team for winning a District Title. Congratulations to the varsity softball team for winning the Quincy Tournament.

The spring was a very successful spring for all of our teams and it was a pleasure to watch our kids grow and develop as the season went on. Thank you to all the coaches who put a tremendous amount of time into their programs as well as to the Booster and parents that helped with concessions.

It is great to be a Madison Trojan!

Financial Report for the spring:

Financial Input:

1. Gate Receipts for track, baseball and softball	\$2,350.00
2. Junior High Track Invitational Profit	\$1,200.00
3. TCC junior High Track Meet	\$610.00
4. Baseball and Softball Regional profit	\$1,100.00
5. Flower Sale	\$3,000.00
6. Booster donation	\$7,500.00
7. Fun Night Profit	\$2,900.00
8. Physicals	\$915.00

<u>Total Income</u>	<u>\$19,575</u>
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Expenses:

Softball & Baseball Umpires	\$3,595.00
Track Starters/Workers	\$850.00
Awards	\$985.00
Coaches Clinics	\$275.00
Spring Sports Equipment	\$4,510.22
State Track Meet	\$250.00
Tournament Entry Fees	\$3,299.00
Mascot Deposit	\$3,375.00

<u>Total Expenses</u>	<u>\$17,139.00</u>
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<u>Net Profit for Spring</u>	<u>\$2,436.00 😊</u>
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GUARANTEE TRUST LIFE INSURANCE COMPANY
Glenview, Illinois

Application for: CATASTROPHIC STUDENT AND INTERSCHOLASTIC ATHLETIC ACCIDENT INSURANCE

NAME OF POLICYHOLDER: Madison School District POLICY #: 214-156-256-J
(Please list school buildings and grades to be covered on the back of this application)
ADDRESS: 3498 Treat Hwy TELEPHONE: ()
CITY: Adrian STATE: MI ZIP: 49221

ACCIDENT MEDICAL EXPENSE BENEFITS

Maximum Benefit Amount	\$1,000,000
Disappearing Deductible	\$25,000
Deductible Period	24 Months
Initial Treatment Period	60 Days
Benefit Period	Lifetime
Accidental Death & Dismemberment up to	\$10,000

COVERED ACTIVITIES

☐ **INTERSCHOLASTIC ATHLETIC ACTIVITIES ONLY**

Coverage for student athletics and school authorized, non-playing student team personnel

Number of Athletes Rate per Athlete

<u>316</u>	x	<u>\$3.35</u>	= Interscholastic Athletic Accident Medical Premium	\$ <u>1058.60</u>
<u>316</u>	x	<u>\$0.15</u>	= Heart/Circulatory Coverage Premium	\$ <u>47.40</u>

☐ **STUDENT ACCIDENT COVERAGE**

School-sponsored activities coverage for all student accidents other than interscholastic athletic activities

Number of Students Rate per Student

_____	x	<u>\$1.15</u>	= Student Accident Medical Premium	\$ _____
_____	x	<u>\$0.15</u>	= Heart/Circulatory Coverage Premium	\$ _____
TOTAL PREMIUM				\$ <u>1106.00</u>

It is hereby understood that the effective dates of coverage under the Policy are **08/01/2016** to **08/01/2017** or the date the application and required premium are received the home office of Guarantee Trust Life Insurance Company or its general agent, whichever date is later. In no event will coverage come effective prior to payment of premium.

All documents that form our insurance relationship will be provided to you in electronic format, unless otherwise requested.

Authorized Signature _____ Date _____

Agent Signature _____ Date _____

Fax or Mail to:
First Agency, Inc.
5071 West H Avenue
Kalamazoo, MI 49009-8501
Phone: 269-381-6630 or Fax: 269-492-0084

NAMES OF SCHOOL BUILDINGS	GRADES TO BE COVERED
MADISON HIGH SCHOOL	9-12
MADISON MIDDLE SCHOOL	6-8
MADISON ELEMENTARY	GSRP K-5

The following notices are applicable where stated:
ALL OTHER STATES, except NEW HAMPSHIRE: Any person who knowingly and with intent to injure, defraud or deceive any insurer files a statement of claim containing any false, incomplete, or misleading information may be guilty of insurance fraud and subject to criminal and civil penalties.

The Michigan High School Athletic Association is a voluntary, nonprofit corporation comprised of public, private and parochial junior high/ middle and senior high schools whose Boards of Education/Governing Bodies have voluntarily applied for and received membership for and on behalf of their secondary schools. The association sponsors statewide tournaments and makes eligibility rules with respect to participation in such Michigan High School Athletic Association sponsored tournaments in the various sports. Each Board of Education/Governing Body that wishes to host or participate in such meets and tournaments must join the MHSAA and agree to abide by and enforce the MHSAA rules, regulations and qualifications concerning eligibility, game rules and tournament policies, procedures and schedules. **It is a condition for participation in any MHSAA postseason tournaments that high schools adhere to at least the minimum standards of Regulation I and the maximum limitations of Regulation II in ALL MHSAA Tournament sports.**

Michigan High School Athletic Association tournaments are the collective property of the MHSAA and not of any individual member school. The MHSAA reserves the right to promote and advance the membership's interests with publication information; exclusive arrangements to create recognition and exposure for school-sponsored activities; restrictive policies prohibiting exploitation and commercialization of MHSAA-sponsored tournaments; appropriate proprietary interests, and the use of images or transmissions identifying contest officials, spectators and member schools' students, personnel and marks.

To obtain membership, it is necessary for the Board of Education/Governing Body to adopt the following resolution for its junior high/middle and senior high schools. This resolution must be formally ratified by your Board of Education/Governing Body and properly signed. Please return one signed copy for our files and retain one copy for your files. Resolutions that are modified in any way or are supplemented with letters placing additional conditions on MHSAA membership or tournament participation shall be rejected.

MEMBERSHIP RESOLUTION

For the year August 1, 2016 — through July 31, 2017

LIST ON BACK

_____ the Secondary School(s) which are under the direction of this Board of Education/Governing Body.

(Junior high/middle and senior high schools of your school system which are to be listed as MHSAA members and receive MHSAA mailings during 2016-17 must be listed on the back of this form)

MADISON SCHOOL DISTRICT City of ADRIAN

County of LENAWEE, of State of Michigan, are hereby:

- (A) enrolled as members of the Michigan High School Athletic Association, Inc., a nonprofit association, and
- (B) are further enrolled to participate in the approved interschool athletic activities sponsored by said association.

The Board of Education/Governing Body hereby delegates to the Superintendent or his/her designee(s) the responsibility for the supervision and control of said activities, and hereby accepts the Constitution and By-Laws of said association and adopts as its own the rules, regulations and interpretations (as minimum standards), as published in the current **HANDBOOK** as the governing code under which the said school(s) shall conduct its program of interscholastic athletics and agrees to primary enforcement of said rules, regulations, interpretations and qualifications. In addition, it is hereby agreed that schools which host or participate in the association's meets and tournaments shall follow and enforce all tournament policies, procedures and schedules.

This authorization shall be effective from August 1, 2016 and shall remain effective until July 31, 2017, during which the authorization may not be revoked.

RECORD OF ADOPTION

The above resolution was adopted by the Board of Education/Governing Body of the

MADISON School(s), on the _____ day of _____, 2016,
and is so recorded in the minutes of the meeting of the said Board/Governing Body.

MADISON SCHOOL DISTRICT
(Governing Body Name)
3498 TREAT HIGHWAY
(Address)
ADRIAN MI 49221
(City & Zip Code)

Board Secretary Signature
or Designee
☐ Check if Designee

Schools Which Are To Be MHSAA Members During 2016-17

NOTE: Pursuant to the MHSAA Constitution, all high schools, junior high/middle schools, or other schools of Michigan doing a grade of work corresponding to such schools, may become members of this organization provided (a) the school building has enrollment and onsite attendance of at least 15 students, whether for grades 6 through 8 or 9, grades 7 through 8 or 9, or grades 9 or 10 through 12; and (b) if a nonpublic school, the school qualifies for federal income tax exemption as a not-for-profit organization. To reach the 15-student minimum for middle school membership, schools may join the MHSAA at the 6th-grade level whether or not 6th-grade students participate in athletics.

A. This Section does not require school districts to become member schools at the junior high/middle school level and does not require school districts to sponsor any interscholastic athletics for 6th grade students.

B. If a school district's MHSAA Membership Resolution lists a junior high/middle school as an MHSAA member school, and if the school sponsors a 6th-grade team in any sport or permits a 6th-grade student to participate with 7th- and/or 8th-grade students in any sport, then all of Regulations III and IV apply to all 6th-graders in all sports involving 6th-graders on teams sponsored by that school. If the school does not allow any 6th-graders to participate in a sport, MHSAA rules do not apply in that sport.

Member High School(s) (if any)

List separately from JH/MS even if all grades are housed in the same building.

1. MADISON HIGH SCHOOL
2. _____
3. _____
4. _____
5. _____
6. _____
7. _____
8. _____
9. _____
10. _____
11. _____
12. _____
13. _____
14. _____
15. _____

If necessary, list additional schools for either column on a separate sheet.

Junior High /Middle School(s) (if any)

List separately from HS even if all grades are housed in the same building.

1. MADISON MIDDLE SCHOOL
 Name of Junior High/Middle School
 Configuration of grades in school (e.g. 6-8, 7-8, 7-9): 6-8
 Provide anticipated 2016-17 7th- and 8th-Grade Enrollment: 117
 Provide anticipated 2016-17 6th-Grade Enrollment: 13
☒ Yes, 6th-grade students will be participating in one or more sports for our school.
☐ No, 6th-grade students will not be participating in sports for our school.
2. _____
 Name of Junior High/Middle School
 Configuration of grades in school (e.g. 6-8, 7-8, 7-9): _____
 Provide anticipated 2016-17 7th- and 8th-Grade Enrollment: _____
 Provide anticipated 2016-17 6th-Grade Enrollment: _____
☐ Yes, 6th-grade students will be participating in one or more sports for our school.
☐ No, 6th-grade students will not be participating in sports for our school.
3. _____
 Name of Junior High/Middle School
 Configuration of grades in school (e.g. 6-8, 7-8, 7-9): _____
 Provide anticipated 2016-17 7th- and 8th-Grade Enrollment: _____
 Provide anticipated 2016-17 6th-Grade Enrollment: _____
☐ Yes, 6th-grade students will be participating in one or more sports for our school.
☐ No, 6th-grade students will not be participating in sports for our school.
4. _____
 Name of Junior High/Middle School
 Configuration of grades in school (e.g. 6-8, 7-8, 7-9): _____
 Provide anticipated 2016-17 7th- and 8th-Grade Enrollment: _____
 Provide anticipated 2016-17 6th-Grade Enrollment: _____
☐ Yes, 6th-grade students will be participating in one or more sports for our school.
☐ No, 6th-grade students will not be participating in sports for our school.



EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION
SCHOOL DISTRICT

ADMINISTRATION
1240/page 1 of 6

REVISED POLICY - VOL. 30, NO. 2

EVALUATION OF THE SUPERINTENDENT

The Board of Education believes it is essential that it evaluate the Superintendent's performance periodically in order to assist both the Board and the Superintendent in the proper discharge of their responsibilities and to enable the Board to provide the District with the best possible leadership. To carry out this responsibility, the Board will evaluate the Superintendent utilizing a rigorous, transparent, and fair performance evaluation system that does all of the following:

- A. Evaluates the Superintendent's job performance at least annually in a year-end evaluation, while providing timely and constructive feedback.

A Superintendent rated highly effective on three (3) consecutive year-end evaluations may be evaluated every other year, at the District's discretion.

- B. Establishes clear approaches to measuring student growth and provides the Superintendent with relevant data on student growth.
- C. Evaluates the Superintendent's job performance as highly effective, effective, minimally effective or ineffective, using multiple rating categories that take into account ~~data on student growth as a significant factor in the evaluation in accordance with State law~~ **student growth and assessment data. For the 2015 - 2016, 2016 - 2017 and 2017 - 2018 school years twenty-five (25) percent of the annual year-end evaluation shall be based on student growth and assessment data. Beginning with the 2018 - 2019 school year, forty (40) percent of the annual year-end evaluation shall be based on student growth and assessment data.**

~~For these purposes, student growth shall be measured by national, State, or local assessments, and other objective criteria. During the 2014-2015 school year, student growth shall be measured using the State and alternative assessments as prescribed by the Revised School Code.~~**For the Superintendent, the pertinent data is that of the entire School District.**



EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION
_____ **SCHOOL DISTRICT**

ADMINISTRATION
1240/page 2 of 6

D. Uses the evaluations, at a minimum, to inform decisions regarding all of the following:

1. The effectiveness of the Superintendent, so that s/he is given ample opportunities for improvement.
2. Promotion, retention, **Retention** and development of school administrators **the Superintendent**, including providing relevant coaching, instruction support, or professional development.
3. ~~Whether to grant full certification, to school administrators using rigorous standards and streamlined, transparent, and fair procedures.~~
- 4.3. Removing an ineffective Superintendent after s/he has had ample opportunities to improve, and providing that these decisions are made using rigorous standards and streamlined, transparent, and fair procedures.

~~() Whether to grant full certification to the Superintendent using rigorous standards and streamlined, transparent, and fair procedures.~~

E. The portion of the annual year-end evaluation that is not based on student growth and assessment data shall be based on at least the following for the entire District:

1. The Superintendent's training and proficiency in conducting teacher performance evaluations if s/he does so or his/her designee's proficiency and training if the Superintendent designates such duties.
2. The progress made by the school or District in meeting the goals established in the school/District improvement plan.
3. Student attendance.
4. Student, parent and teacher feedback and other information considered pertinent by the Board.



EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION

SCHOOL DISTRICT

ADMINISTRATION

1240/page 3 of 6

- F. For the purposes of conducting annual year-end evaluations under the performance evaluation system, by the beginning of the 2016-2017 school year, the District shall adopt and implement one (1) or more of the evaluation tools for teachers, or administrators, if available, that are included on the list established and maintained by the Michigan Department of Education ("MDE"). However, if the District has one (1) or more local evaluation tools for administrators or modifications of an evaluation tool on the list, and the District complies with G., below, the District may conduct annual year-end evaluations for administrators using one (1) or more local evaluation tools or modifications.**
- G. Beginning with the 2016-2017 school year, the District shall post on its public website all of the following information about the measures it uses for its performance evaluation system for school administrators:**
- 1. The research base for the evaluation framework, instrument, and process or, if the District adapts or modifies an evaluation tool from the MDE list, the research base for the listed evaluation tool and an assurance that the adaptations or modifications do not compromise the validity of that research base.**
 - 2. The identity and qualifications of the author or authors or, if the District adapts or modifies an evaluation tool from the MDE list, the identity and qualifications of a person with expertise in teacher evaluations who has reviewed the adapted or modified evaluation tool.**
 - 3. Either evidence of reliability, validity, and efficacy or a plan for developing that evidence or, if the District adapts or modifies an evaluation tool from the MDE list, an assurance that the adaptations or modifications do not compromise the reliability, validity, or efficacy of the evaluation tool or the evaluation process.**



EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION

SCHOOL DISTRICT

ADMINISTRATION

1240/page 4 of 6

4. The evaluation frameworks and rubrics with detailed descriptors for each performance level on key summative indicators.
 5. A description of the processes for conducting classroom observations, collecting evidence, conducting evaluation conferences, developing performance ratings, and developing performance improvement plans.
 6. A description of the plan for providing evaluators and observers with training.
- H. Beginning with the 2016-2017 school year:**
1. The District shall provide training to the Superintendent on the measures used by the District in its performance evaluation system and on how each of the measures is used. This training may be provided by a district or by a consortium consisting of two (2) or more districts, the intermediate school district or a public school academy.
 2. The District shall ensure that training is provided to all evaluators and observers. The training shall be provided by an individual who has expertise in the evaluation tool or tools used by the District, which may include either a consultant on that evaluation tool or framework or an individual who has been trained to train others in the use of the evaluation tool or tools. The District may provide the training in the use of the evaluation tool or tools if the trainer has expertise in the evaluation tool or tools.



EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION
_____ **SCHOOL DISTRICT**

ADMINISTRATION
1240/page 5 of 6

[OPTIONAL]

The Board's evaluation shall also include an assessment of the:

- () progress toward the educational goals of the District;
- () working relationship between the Board and the Superintendent;
- () Board's own effectiveness in providing direction to the Superintendent.

Such assessments will be based on defined quality expectations developed by the Board for each criteria being assessed. **[END OF OPTIONAL LANGUAGE]**

The evaluation system shall ensure that if the Superintendent is rated as minimally effective or ineffective, the person(s) conducting the evaluation shall develop and require the Superintendent to implement an improvement plan to correct the deficiencies. The improvement plan shall recommend professional development opportunities and other measures designed to improve the rating of the Superintendent on his/her next annual year-end evaluation. A Superintendent rated as "ineffective" on three (3) consecutive year-end evaluations must be dismissed from employment with the District.

The evaluation program shall aim at the early identification of specific areas in which the Superintendent needs help so that appropriate assistance may be provided or arranged for. The Board shall not release the Superintendent from the responsibility to improve. If the Superintendent, after receiving a reasonable degree of assistance, fails to perform his/her assigned responsibilities in a satisfactory manner, dismissal, or non-renewal procedures may be invoked. In such an instance, all relevant evaluation documents may be used in the proceedings.

Evaluations shall be conducted of each administrator as stipulated in the revised School Code, the employment contract, the Superintendent's administrative guidelines and as directed by the Michigan Department of Education. An administrator shall be given a copy of any documents relating to his/her performance which are to be placed in the personnel file.

This policy shall not deprive an administrator of any rights provided by State law or any contractual rights consistent with State law.



NEOLA of MICHIGAN
LOCAL TEMPLATES

BOARD OF EDUCATION
_____ **SCHOOL DISTRICT**

ADMINISTRATION
1240/page 6 of 6

As an outcome of the evaluation of the Superintendent's performance, the Board should be prepared to judge the advisability of retention of the Superintendent and be prepared better to:

- () determine the Superintendent's salary;
- () identify strengths and weaknesses in the operation of the District and determine means by which weaknesses can be reduced and strengths are maintained;
- () establish specific objectives, the achievement of which will advance the District toward its goals;
- () improve its own performance as the public body ultimately charged with the educational responsibility of this District.



EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION
SCHOOL DISTRICT

ADMINISTRATION
1420/page 1 of 5

REVISED POLICY - VOL. 30, NO. 2

SCHOOL ADMINISTRATOR EVALUATION

The Board of Education, through the powers derived from the School Code and other relevant statutes, is responsible for the employment and discharge of all personnel. To carry out this responsibility, with the involvement of school administrators, it delegates to the Superintendent, the function of establishing and implementing a rigorous, transparent, and fair performance evaluation system that does all of the following:

- A. Evaluates the school administrator's job performance at least annually in a year-end evaluation, while providing timely and constructive feedback.

The Superintendent or designee shall perform administrators' evaluations. Administrators rated highly effective on three (3) consecutive year-end evaluations may be evaluated every other year, at the District's discretion.

- B. Establishes clear approaches to measuring student growth and provides school administrators with relevant data on student growth.
- C. Evaluates a school administrator's job performance as highly effective, effective, minimally effective or ineffective, using multiple rating categories that take into account ~~data on student growth as a significant factor in the evaluation in accordance with State law~~ **student growth and assessment data. For the 2015 - 2016, 2016 - 2017 and 2017 - 2018 school years twenty-five (25) percent of the annual year-end evaluation shall be based on student growth and assessment data. Beginning with the 2018 - 2019 school year, forty (40) percent of the annual year-end evaluation shall be based on student growth and assessment data.**



EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION

_____ SCHOOL DISTRICT

ADMINISTRATION

1420/page 2 of 5

~~For these purposes, student growth shall be measured by national, State, or local assessments and other objective criteria. During the 2014-2015 school years, student growth shall be measured using the State and alternative assessments as prescribed by the Revised School Code.~~**For building level administrators, the data to be used is the aggregate student growth and assessment data that are used in teacher annual year-end evaluations in each school in which the school administrator works as an administrator. For a central-office-level administrator, the pertinent data is that of the entire School District.**

D. Uses the evaluations, at a minimum, to inform decisions regarding all of the following:

1. The effectiveness of school administrators, so that they are given ample opportunities for improvement.
2. Promotion, retention, and development of school administrators, including providing relevant coaching, instruction support, or professional development.
3. Removing ineffective school administrators after they have had ample opportunities to improve, and providing that these decisions are made using rigorous standards and streamlined, transparent, and fair procedures.

~~[] Whether to grant full certification, to school administrators using rigorous standards and streamlined, transparent, and fair procedures.~~

E. The portion of the annual year-end evaluation that is not based on student growth and assessment data shall be based on at least the following for the school in which the school administrator works as an administrator:

1. The school administrators' training and proficiency in conducting teacher performance evaluations if s/he does so or his/her designee's proficiency and training if the administrator designates such duties.



EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION

SCHOOL DISTRICT

ADMINISTRATION

1420/page 3 of 5

2. The progress made by the school or District in meeting the goals established in the school/District improvement plan.
 3. Student attendance.
 4. Student, parent and teacher feedback and other information considered pertinent by the Board.
- F. For the purposes of conducting annual year-end evaluations under the performance evaluation system, by the beginning of the 2016-2017 school year, the District shall adopt and implement one (1) or more of the evaluation tools for teachers or administrators, if available, that are included on the list established and maintained by the Michigan Department of Education ("MDE"). However, if the District has one (1) or more local evaluation tools for administrators or modifications of an evaluation tool on the list, and the District complies with G., below, the district may conduct annual year-end evaluations for administrators using one (1) or more local evaluation tools or modifications. The evaluation tools shall be used consistently among the schools operated by the District so that all similarly situated school administrators are evaluated using the same measures.**
- G. Beginning with the 2016 - 2017 school year, the district shall post on its public website all of the following information about the measures it uses for its performance evaluation system for school administrators:**
1. The research base for the evaluation framework, instrument, and process or, if the district adapts or modifies an evaluation tool from the MDE list, the research base for the listed evaluation tool and an assurance that the adaptations or modifications do not compromise the validity of that research base.
 2. The identity and qualifications of the author or authors or, if the district adapts or modifies an evaluation tool from the MDE list, the identity and qualifications of a person with expertise in teacher evaluations who has reviewed the adapted or modified evaluation tool.



EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION

SCHOOL DISTRICT

ADMINISTRATION

1420/page 4 of 5

3. Either evidence of reliability, validity, and efficacy or a plan for developing that evidence or, if the district adapts or modifies an evaluation tool from the MDE list, an assurance that the adaptations or modifications do not compromise the reliability, validity, or efficacy of the evaluation tool or the evaluation process.
4. The evaluation frameworks and rubrics with detailed descriptors for each performance level on key summative indicators.
5. A description of the processes for conducting classroom observations, collecting evidence, conducting evaluation conferences, developing performance ratings, and developing performance improvement plans.
6. A description of the plan for providing evaluators and observers with training.

H. Beginning with the 2016 - 2017 school year:

1. The District shall provide training to school administrators on the measures used by the district in its performance evaluation system and on how each of the measures is used. This training may be provided a district or by a consortium consisting of (2) or more districts, the intermediate school district or a public school academy.
2. The District shall ensure that training is provided to all evaluators and observers. The training shall be provided by an individual who has expertise in the evaluation tool or tools used by the District, which may include either a consultant on that evaluation tool or framework or an individual who has been trained to train others in the use of the evaluation tool or tools. The District may provide the training in the use of the evaluation tool or tools if the trainer has expertise in the evaluation tool or tools.



NEOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION
_____ **SCHOOL DISTRICT**

ADMINISTRATION
1420/page 5 of 5

The evaluation system shall ensure that if the administrator is rated as minimally effective or ineffective, the person(s) conducting the evaluation shall develop and require the school administrator to implement an improvement plan to correct the deficiencies. The improvement plan shall recommend professional development opportunities and other measures designed to improve the rating of the administrator on his/her next annual year-end evaluation. An administrator rated as "ineffective" on three (3) consecutive year-end evaluations must be dismissed from employment with the District.

The evaluation program shall aim at the early identification of specific areas in which the individual administrator needs help so that appropriate assistance may be provided or arranged for. A supervisor offering suggestions for improvement to an administrator shall not release that professional staff member from the responsibility to improve. If an administrator, after receiving a reasonable degree of assistance, fails to perform his/her assigned responsibilities in a satisfactory manner, dismissal, or non-renewal procedures may be invoked. In such an instance, all relevant evaluation documents may be used in the proceedings.

Evaluations shall be conducted of each administrator as stipulated in the revised School Code, the employment contract, the Superintendent's administrative guidelines and as directed by the Michigan Department of Education. An administrator shall be given a copy of any documents relating to his/her performance which are to be placed in the personnel file.

[NOTE: Only select if there is a relevant CBA.]

[] The evaluation procedure set forth above in this policy shall be in effect as of September 1, 2011, unless there is a collective bargaining agreement in place as of July 19, 2011, which would prevent implementation of this procedure. In that case, the procedure must be in place and become effective upon the expiration of the bargaining agreement.

This policy shall not deprive an administrator of any rights provided by State law or any contractual rights consistent with State law.

M.C.L. 380.1249



EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION
_____ **SCHOOL DISTRICT**

PROGRAM
2623/page 1 of 6

REVISED POLICY - VOL. 30, NO. 2

STUDENT ASSESSMENT

The Board of Education shall, in compliance with law and rules of the State Board of Education, assess student achievement and needs in designated subject areas in order to determine the progress of students and to assist them in attaining District goals.

Each student's proficiencies and needs will be assessed by staff members upon his/her entrance into the District and annually thereafter. Procedures for such assessments will include, but need not be limited to, teacher observation techniques, cumulative student records, student performance data collected through standard testing programs, student portfolios, and physical examinations.

~~[] Additionally, the District shall monitor student academic growth in each subject area at least twice during the school year using competency based online assessments. The results of these assessments shall be shared with the student and his/her parent(s) or guardian.~~

~~[NOTE: This option is provided to address Best Practice Incentive for Fiscal Year 2012-13.]~~

The Superintendent shall develop

() and present to the Board annually

() and the Board shall approve

a program of testing and assessment that includes:

- A. the Michigan **Student Test of Educational Progress (M-STEP)** Education Assessment Program (for grades 3—9) and, the Michigan Merit Examination ("**MME**") (or other readiness assessment program approved by the State Superintendent) ~~() the PSAT [END OF OPTION]~~ and **MI-Access Alternate Assessments** administered each year in accordance with the schedule established by statute and the State Department of Education;



EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION

SCHOOL DISTRICT

PROGRAM

2623/page 2 of 6

The purpose of the Michigan Education Assessment Program and the Michigan Merit Examination (MME) is to assess student performance in mathematics, science, social studies, reading, and English language arts for the purpose of improving academic achievement and establishing a Statewide standard of competency. The MME will include the American College Test (ACT) provided at State expense for all students in Grade 11. ACT scores are used during the college admission process to assess high school students' general educational development and their ability to complete college-level work. **M-STEP includes summative assessments designed to measure student growth effectively for today's students. English language arts and mathematics will be assessed in grades 3-8, science in grades 4 and 7, and social studies in grades 5 and 8. It also includes the Michigan Merit Examination in 11th grade, which consists of the SAT with essay, ACT WorkKeys, and M-STEP summative in science, and social studies.**

- B. criteria-based written and oral examinations which include use of alternative questions, demonstrations, writing exercises, individual and group projects, performances, portfolios, and samples of best work;
- C. selection of assessment instrument, data, and other District criteria that will be used to assess educational achievement of each student in grades 1 - 5;
 - [] Third grade students who do not meet the District's and State's established assessment criteria may be offered the opportunity to attend summer school.
- () assessment tests;
- () aptitude tests;
- () achievement tests;
- () vocational inventories;
- () tests of mental ability.



EOLA of MICHIGAN
LOCAL TEMPLATES

BOARD OF EDUCATION
_____ **SCHOOL DISTRICT**

PROGRAM
2623/page 3 of 6

The Board requires that:

- A. any assessment tests used shall not be a psychiatric examination, testing, or treatment; or a psychological examination, testing, or treatment in which the primary purpose is to reveal information concerning:
 - 1. political affiliations;
 - 2. mental and psychological problems potentially embarrassing to the student or his/her family;
 - 3. sexual behavior and attitude;
 - 4. illegal, anti-social, self-incriminating, and demeaning behavior;
 - 5. critical appraisals of other individuals with whom respondents have close family relationships;
 - 6. legally-recognized, privileged and analogous relationships, such as those of lawyers, physicians, and ministers;
 - 7. income without the prior consent of the adult student or without the prior written consent of the parent;
- B. any personality testing complies with Department of Education guidelines.



EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION
_____ **SCHOOL DISTRICT**

PROGRAM
2623/page 4 of 6

The Board also requires that:

- () tests be administered by persons who are qualified under State law and regulation;
- () parents be informed of the testing program of the schools and of the special tests that are to be administered to their children;
- () students who have not attained satisfactory scores on the fourth grade or seventh grade ~~test~~ ~~MEAP~~ Tests should be provided special assistance that will enable them to bring reading skills up to grade level within a twelve (12) month period;
- () data regarding individual test scores be entered on the student's cumulative record, where it will be subject to the policy of this Board regarding student records;
- () the results of each school-wide, program-wide, and District-wide test be made part of the public record.

All eleventh grade students shall participate in the Michigan Merit Examination, unless excluded under the guidelines established by the State Department of Education.

A student who wants to repeat a State approved readiness assessment (other than the Michigan Merit Examination and any ACT—component) may repeat the assessment in the next school year or after graduation on a date when the District is administering the assessment. Only this type of repeat assessment testing will be without charge to the student.



EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION
_____ **SCHOOL DISTRICT**

PROGRAM
2623/page 5 of 6

The District shall administer the complete Michigan Merit Examination to a student only once and shall not administer the complete Michigan Merit Examination to the same student more than once **if the student has valid scores in some or all MME components**. If a student does not take the complete Michigan Merit Examination in grade 11, the District shall administer the complete Michigan Merit Examination to the student in grade 12. If a student chooses to retake the college entrance examination component of the Michigan Merit Examination, the student may do so through the provider of the college entrance examination component and the cost of the retake is the responsibility of the student unless all of the following are met:

- A. the student has taken the complete Michigan Merit Examination
- B. the student did not qualify for a Michigan promise grant based on the student's performance on the complete Michigan Merit Examination
- C. the student meets the Federal income eligibility criteria for free breakfast, lunch, or milk
- D. the student has applied to the provider of the college entrance examination component for a scholarship or fee waiver to cover the cost of the retake and that application has been denied
- E. after taking the complete Michigan Merit Examination, the student has not already received a free retake of the college entrance examination component paid for either by the State of Michigan, or through a scholarship or fee waiver by the provider



NEOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION
_____ **SCHOOL DISTRICT**

PROGRAM
2623/page 6 of 6

[] In addition to the testing programs, the Superintendent shall develop administrative guidelines whereby a portfolio is developed and maintained for each student.

| M.C.L. 380.1279, 380.1279g, 390.1451 et seq., 380.1280b, ~~380.1282a~~

A.C. Rule 340.1101 et seq.

| ~~MEAP Test Administration Manuals~~

**380.1278a THIS SECTION IS AMENDED EFFECTIVE FEBRUARY 14, 2016: See
380.1278a.amended *******

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EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION
_____ **SCHOOL DISTRICT**

PROFESSIONAL STAFF
3131/page 1 of 3

REVISED POLICY - VOL. 30, NO. 2

STAFF REDUCTIONS/RECALLS

It is the policy of this Board that all personnel decisions shall be based on retaining effective teachers in situations involving a staffing or program reduction or any other personnel decision resulting in the elimination of a position, as well as for hiring after such reductions/position eliminations or recall to vacant positions. Length of service or tenure status may only be considered by the administration when all other factors, as listed below, are considered equal amongst the potentially affected teachers.

This policy shall not operate or be applied to retain or recall a teacher whose most recent performance evaluation contains an overall rating of Minimally Effective or Ineffective in preference to any properly certified and qualified teacher with a higher effectiveness rating as reflected in that teacher's most recent performance evaluation. This policy also shall not operate or be applied to retain or recall a probationary teacher who has received a rating of either Minimally Effective or Ineffective in preference to any properly certified and qualified teacher with a higher effectiveness rating. A probationary teacher who is rated as Effective or Highly Effective on his/her most recent annual performance evaluation is not subject to being displaced under this policy by a tenured teacher solely because the other teacher has attained tenure under the Teachers' Tenure Act.



EOLA of MICHIGAN
LOCAL TEMPLATES

BOARD OF EDUCATION
_____ **SCHOOL DISTRICT**

PROFESSIONAL STAFF
3131/page 2 of 3

The effectiveness of teachers shall be measured in accordance with the District's performance evaluation system developed under Section 1249 of the School Code, and the personnel decisions shall be based on the following factors:

- A. Individual performance shall be the majority factor in making the decision, and shall consist of but is not limited to all of the following:
 - 1. Evidence of student growth, which shall be the predominant factor in assessing an employee's individual performance.
 - 2. The teacher's demonstrated pedagogical skills, including at least a special determination concerning the teacher's knowledge of his or her subject area and the ability to impart that knowledge through planning, delivering rigorous content, checking for and building higher-level understanding, differentiating, and managing a classroom; and consistent preparation to maximize instructional time.
 - 3. The teacher's management of the classroom, manner and efficacy of disciplining students, rapport with parents and other teachers, and ability to withstand the strain of teaching.
 - 4. The teacher's attendance and disciplinary record, if any.
- B. Significant, relevant accomplishments and contributions. This factor shall be based on whether the individual contributes to the overall performance of the school by making clear, significant, relevant contributions above the normal expectations for an individual in his or her peer group and having demonstrated a record of exceptional performance.



NEOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION

_____ **SCHOOL DISTRICT**

PROFESSIONAL STAFF

3131/page 3 of 3

- C. Relevant special training. This factor shall be based on completion of relevant training other than the professional development or continuing education that is required by the employer or by state law, and integration of that training into instruction in a meaningful way.

PA 102, 2011
M.C.L. 380.1248

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EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION

SCHOOL DISTRICT

PROFESSIONAL STAFF

3220/page 1 of 9

REVISED POLICY - VOL. 30, NO. 2

PROFESSIONAL STAFF EVALUATION

The Board of Education, through the powers derived from the School Code and other relevant statutes, is responsible for the employment and discharge of all personnel. To carry out this responsibility, with involvement of professional staff, it delegates to the Superintendent the function of establishing and implementing a rigorous, transparent, and fair performance evaluation system that does all of the following:

- A. evaluates the employee's job performance at least annually in a year-end evaluation, while providing timely and constructive feedback

Teachers rated highly effective on three (3) consecutive year-end evaluations may be evaluated every other year, at the District's discretion.

- B. establishes clear approaches to measuring student growth and provides professional staff with relevant data on student growth

Commencing with the 2015-16 school year, the year end evaluation of student growth shall be based on the most recent three (3) consecutive school years of student growth data, or all available student growth data if less than three (3) years is available.

- C. evaluates an employee's job performance, using rating categories of highly effective, effective, minimally effective and ineffective, which take into account ~~data on student growth as a significant factor in the evaluation in accordance with State law~~ **student growth and assessment data. For the 2015 - 2016, 2016 - 2017 and 2017 - 2018 school years twenty-five (25) percent of the annual year-end evaluation shall be based on student growth and assessment data. Beginning with the 2018 - 2019 school year, forty (40) percent of the annual year-end evaluation shall be based on student growth and assessment data.**



EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION

SCHOOL DISTRICT

PROFESSIONAL STAFF

3220/page 2 of 9

For these purposes, student growth shall be measured by ~~national, State, or local assessments and other objective criteria. Student growth shall be measured using the State and alternative assessments as prescribed by Section 1249 (M.C.L. 380.1249).~~ **by the following:**

1. **Beginning with the 2016 - 2017 school year, the portion of a teacher's annual year-end evaluation that is not based on student growth and assessment data shall be based primarily on a teacher's performance as measured by the District as described below.**
2. **Beginning with the 2018 - 2019 school year, for core content areas in grades and subjects in which state assessments are administered, fifty (50) percent of student growth must be measured using the state assessments, and the portion of student growth not measured using state assessments must be measured using multiple research-based growth measures or alternative assessments that are rigorous and comparable across schools within the District. Student growth also may be measured by student learning objectives or nationally normed or locally adopted assessments that are aligned to state standards, or based on achievement of individualized education program goals.**
3. **The portion of a teacher's evaluation that is not measured using student growth and assessment data or using the evaluation tool developed or adopted by the District shall incorporate criteria enumerated in section M.C.L. 380.1248(1)(b)(i) to (iii) that are not otherwise evaluated under the tool. (See Policy 3131.)**



EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION

SCHOOL DISTRICT

PROFESSIONAL STAFF

3220/page 3 of 9

4. **If there are student growth and assessment data available for a teacher for at least three (3) school years, the annual year-end evaluation shall be based on the student growth and assessment data for the most recent three (3) consecutive-school-year period. If there are not student growth and assessment data available for a teacher for at least three (3) school years, the annual year-end evaluation shall be based on all student growth and assessment data that are available for the teacher.**

D. uses the evaluations, at a minimum, to inform decisions regarding all of the following:

1. the effectiveness of employees, so that they are given ample opportunities for improvement
2. promotion, retention, and development of employees, including providing relevant coaching, instruction support, or professional development
3. whether to grant tenure or full certification, or both, to employees, using rigorous standards and streamlined, transparent, and fair procedures
4. removing ineffective tenured and untenured employees after they have had ample opportunities to improve, and providing that these decisions are made using rigorous standards and streamlined, transparent, and fair procedures

~~Commencing with the 2015-16 school year:~~



EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION

SCHOOL DISTRICT

PROFESSIONAL STAFF

3220/page 4 of 9

- E. provides a mid-year progress report for every ~~(1)~~ certificated **[END OF OPTION]** teacher who is in the first year of probation or has received a rating of minimally effective or ineffective on the ~~last~~ **most recent annual** year-end evaluation

This mid-year report shall not replace the annual year-end evaluation. The mid-year report shall:

1. be based, at least in part, on student achievement;
 2. be aligned with the teacher's individualized development plan;
 3. include specific performance goals and any recommended training for the remainder of the school year, as well as written improvement plan developed in consultation with the teacher that incorporates the goals and training.
- F. includes classroom observations in accordance with the following:
1. must include review of the lesson plan, State curriculum standards being taught and student engagement in the lesson
 2. must include multiple observations unless the teacher has received an effective or higher rating on the last two (2) year-end evaluations
 3. observations need not be for an entire class period
 4. **beginning with the 2016 - 2017 school year, at least one (1) observation must be unscheduled;**



EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION

SCHOOL DISTRICT

PROFESSIONAL STAFF

3220/page 5 of 9

5. beginning with the 2016 - 2017 school year, the school administrator responsible for the teacher's performance evaluation shall conduct at least one (1) of the observations;

Other observations may be conducted by other observers who are trained in the use of the evaluation tool as described below. These other observers may be teacher leaders.

6. beginning with the 2016 - 2017 school year, the district shall ensure that, within thirty (30) days after each observation, the teacher is provided with feedback from the observation.

- G. For the purposes of conducting annual year-end evaluations under the performance evaluation system, by the beginning of 2016 - 2017 school year, [must select one (1) option below]

☒ the District will adopt and implement one (1) or more of the evaluation tools for teachers that are included on the list established and maintained by the Michigan Department of Education ("MDE").

☒ the District will use its local evaluation tool(s) for teachers or modifications of an evaluation tool on the list, which must comply with H., below.



EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION

SCHOOL DISTRICT

PROFESSIONAL STAFF

3220/page 6 of 9

The evaluation tool(s) shall be used consistently among the schools operated by the District so that all similarly situated teachers are evaluated using the same evaluation tool.

H. Beginning with the 2016 - 2017 school year, the District will post on its public website all of the following information about the measures it uses for its performance evaluation system for teachers:

1. The research base for the evaluation framework, instrument, and process or, if the District adapts or modifies an evaluation tool from the MDE list, the research base for the listed evaluation tool and an assurance that the adaptations or modifications do not compromise the validity of that research base.
2. The identity and qualifications of the author or authors or, if the District adapts or modifies an evaluation tool from the MDE list, the identity and qualifications of a person with expertise in teacher evaluations who has reviewed the adapted or modified evaluation tool.
3. Either evidence of reliability, validity, and efficacy or a plan for developing that evidence or, if the District adapts or modifies an evaluation tool from the MDE list, an assurance that the adaptations or modifications do not compromise the reliability, validity, or efficacy of the evaluation tool or the evaluation process.
4. The evaluation frameworks and rubrics with detailed descriptors for each performance level on key summative indicators.
5. A description of the processes for conducting classroom observations, collecting evidence, conducting evaluation conferences, developing performance ratings, and developing performance improvement plans.
6. A description of the plan for providing evaluators and observers with training.



EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION

SCHOOL DISTRICT

PROFESSIONAL STAFF

3220/page 7 of 9

I. Beginning with the 2016 - 2017 school year:

- 1. The District will provide training to teachers on the evaluation tool(s) used by the District in its performance evaluation system and how each evaluation tool is used. This training may be provided by a district or by a consortium consisting of the District, the intermediate school district or a public school academy.**
- 2. The District will ensure that training is provided to all evaluators and observers. The training shall be provided by an individual who has expertise in the evaluation tool or tools used by the District, which may include either a consultant on that evaluation tool or framework or an individual who has been trained to train others in the use of the evaluation tool or tools. The District may provide the training in the use of the evaluation tool or tools if the trainer has expertise in the evaluation tool or tools.**

The staff evaluation program shall aim at the early identification of specific areas in which the individual professional staff member needs help so that appropriate assistance may be provided or arranged for. A supervisor offering suggestions for improvement to a professional staff member shall not release that professional staff member from the responsibility to improve. If a professional staff member, after receiving a reasonable degree of assistance, fails to perform his/her assigned responsibilities in a satisfactory manner, dismissal, or non-renewal procedures may be invoked. A teacher rated as "ineffective" on three (3) consecutive year-end evaluations must be dismissed from employment as a teacher with the District. In such an instance, all relevant evaluation documents may be used in the proceedings.

If a non-probationary teacher is rated as ineffective on an annual year-end evaluation, the teacher may request a review of the evaluation and the rating by the Superintendent. The request for a review must be submitted in writing within twenty (20) days after the teacher is informed of the rating. Upon receipt of the request, the Superintendent shall review the evaluation and rating and may make any modifications as appropriate based on his/her review. However, the performance evaluation system shall not allow for a review as described in this subdivision more than twice in a three (3) school-year period.



EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION

SCHOOL DISTRICT

PROFESSIONAL STAFF

3220/page 8 of 9

Beginning with the 2018 - 2019 school year, the District shall not assign a student to be taught in the same subject area for two (2) consecutive years by a teacher who has been rated as ineffective on his/her two (2) most recent annual year-end evaluations. If the District is unable to comply with this and plans to assign a student to be taught in the same subject area for two (2) consecutive years by a teacher who has been rated as ineffective on his/her two (2) most recent annual year-end evaluations, the Board will notify the student's parent or legal guardian in writing not later than July 15 immediately preceding the beginning of the school year for which the student is assigned to the teacher, that the District is unable to comply and that the student has been assigned to be taught in the same subject area for a second consecutive year by a teacher who has been rated as ineffective on his/her two (2) most recent annual year-end evaluations. The notification shall include an explanation of why the Board is unable to comply.

Evaluations shall be conducted of each professional staff member as stipulated in the Teacher Tenure Act, the revised School Code, a negotiated agreement or contract, the Superintendent's administrative guidelines and as directed by the Michigan Department of Education. A professional staff member shall be given a copy of any documents relating to his/her performance which are to be placed in the personnel file.

[OPTION]

☒ The evaluation procedure set forth above in this policy shall be in effect as of September 1, 2011, unless there is a collective bargaining agreement in place as of July 19, 2011, which would prevent implementation of this procedure. In that case, the procedure must be in place and become effective upon the expiration of the bargaining agreement.

[END OF OPTION]



NEOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION

_____ **SCHOOL DISTRICT**

PROFESSIONAL STAFF

3220/page 9 of 9

~~The evaluation procedure set forth above in this policy shall be in effect as of September 1, 2011, unless there is a collective bargaining agreement in place as of July 19, 2011, which would prevent implementation of this procedure. In that case, the procedure must be in place and become effective upon the expiration of the bargaining agreement.~~

This policy shall not deprive a professional staff member of any rights provided by State law or contractual rights consistent with State law.

M.C.L. 380.1249 (as amended)

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EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION
_____ **SCHOOL DISTRICT**

FINANCES
6146/page 1 of 5

REVISED POLICY - VOL. 30, NO. 2

**POST-ISSUANCE COMPLIANCE FOR TAX-EXEMPT AND
TAX-ADVANTAGED OBLIGATIONS**

The Board of Education may, from time to time, finance its capital improvements and operations through the issuance of debt obligations that are eligible for tax benefits under the Internal Revenue Code of 1986, as amended (the "Code"), and regulations promulgated thereunder ("Treasury Regulations"). Such obligations may include tax exempt obligations and/or obligations eligible for tax credits (direct subsidies to the School District or tax credits to bond owners). All such tax-exempt obligations or tax advantaged obligations are referred to herein as "Obligations," whether in the form of general obligation bonds, revenue bonds, bond anticipation notes, tax anticipation notes, lease-purchase obligations, installment-purchase obligations or otherwise.

This policy and related AG 6146 document practices and describes various procedures and systems designed to identify on a timely basis facts relevant to demonstrating compliance with the requirements that must be satisfied subsequent to the issuance of Obligations in order that the interest on such Obligations continue to be eligible to be excluded from gross income for federal income tax purposes or that the Obligations continue to receive tax advantaged treatment. The Federal tax law requirements applicable to each issue of Obligations will be detailed in the nonarbitrage or tax compliance certificate prepared by bond counsel (the "Tax Certificate") and signed by officials of the District and the post closing compliance checklist provided by bond counsel with respect to such issue. This Policy and related AG 6146 establish a permanent, ongoing structure of practices and procedures that will facilitate compliance with the Code, Treasury Regulations and SEC Rule 15c2-12 (the "Rule").

The Board recognizes that compliance with applicable provisions of the Code and Treasury Regulations is an on-going process, necessary during the entire term of the Obligations, and is an integral component of the District's debt management. Accordingly, the analysis of those facts and implementation of this policy and Administrative Guidelines will require on-going monitoring and consultation with an attorney experienced in legal work relating to the issuance of tax-exempt obligations or tax advantaged obligations ("Bond Counsel") and the District's accountants.



EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION
_____ **SCHOOL DISTRICT**

FINANCES
6146/page 2 of 5

This policy and the related AG 6146 do not address any post-issuance compliance requirements under state law. Nor is this Policy and related AG 6146 a substitute, or a replacement, for any Tax Certificate or a post issuance compliance checklist relating to specific Obligations. The District is responsible for compliance with any such Tax Certificate or post-issuance compliance checklist.

This policy may be modified, expanded, abridged, or otherwise amended only by the Board of Education upon consultation with the District's attorney and Bond Counsel, but without any notice to or consent from any trustee, bondholder or any other person.

A. Investment and Expenditure of Proceeds

The District's system of internal controls and accounting will be capable of tracking the investment and expenditure of proceeds of Obligations and other amounts subject to special requirements, and the allocation of such proceeds and other amounts to District facilities. Appropriate coding will be developed to identify District facilities (or portions thereof) financed or refinanced by Obligations. Such Administrative Guidelines will ensure that such proceeds are expended only for the purposes authorized by the resolution and, as applicable, referendum, pursuant to which such Obligations were issued and in compliance with the Tax Certificate relating to the Obligations or other instructions of Bond Counsel.

B. Financed Facilities

The District will track the use of facilities (or portions thereof) financed or refinanced by Obligations in the private trades or businesses of non-governmental persons. Arrangements for the sale, disposition, lease, sublease, management or other use of more than one percent (1%) of facilities financed or refinanced by Obligations with a term of (i) less than 200 days will be subject to prior review and approval by the Superintendent, and (ii) equal to or greater than 200 days will be subject to prior review and approval by the Superintendent and Bond Counsel. The Superintendent will track the aggregate annual private use (if any) of facilities financed or refinanced by Obligations.



EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION
_____**SCHOOL DISTRICT**

FINANCES
6146/page 3 of 5

C. Periodic Review

The District will periodically review compliance with the requirements of the Code and Treasury Regulations necessary to preserve the tax advantages of such Obligations. Such reviews will include final allocations of proceeds not later than eighteen (18) months after completion of facilities financed or refinanced with proceeds of Obligations and annual reviews to ensure private business use of such facilities does not exceed allowable levels. Such annual review will be conducted in connection with the preparation of the District's audited financial statements.

D. Potential Non-Compliance

If the Superintendent, upon any annual review or otherwise, discovers non-compliance with any requirements of the Code or Treasury Regulations necessary to preserve the tax advantages of such Obligations, the Superintendent will, after consultation with the District's attorney and Bond Counsel, take necessary actions to remedy any such non-compliance.

E. Retention of Professionals; Rebate Analyst

The District will engage such professionals or consultants as are necessary, in the judgment of the Superintendent, to ensure that the requirements of the Code and Treasury Regulations necessary to preserve the tax advantages of such Obligations are timely met, including, without limitation, the requirement to compute and pay rebatable arbitrage to the United States government or to confirm an exception thereto. The Superintendent will ensure that all information reports or other returns or filings with the United States Department of Treasury or Internal Revenue Service timely will be filed on behalf of the District.

F. Purchase of Investments

All investments of the proceeds of Obligations will be purchased at fair market value, as defined in the Code and Treasury Regulations, and will comply with the requirements of the Code and Treasury Regulations relating to yield restriction as advised by Bond Counsel.



EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION

SCHOOL DISTRICT

FINANCES

6146/page 4 of 5

G. Credit Enhancement Transactions

The Superintendent will consult with Bond Counsel prior to engaging in any post-issuance credit enhancement transactions (i.e., bond insurance or letters of credit) or hedging transactions (i.e., interest rate swaps, caps, etc.) relating to any Obligation.

H. Subsidy Payments

The Superintendent will implement proper Administrative Guidelines to ensure that any federal subsidy payable in respect of any direct-pay tax credit bonds is timely transmitted to the appropriate account of the District including the timely filing of any required return or other documentation.

I. Post-Issuance Modifications

The Superintendent will consult with Bond Counsel prior to any modification of the interest rate, maturity date, or other material terms of any Obligation.

J. Records Retention

The District will retain records sufficient to demonstrate compliance with the requirements of the Code and Treasury Regulations necessary to preserve the tax advantages of such Obligations for the period required by law, presently understood to be the life of the Obligations or any succeeding refunding Obligation plus three (3) years.

K. Continuing Disclosure

The Superintendent will implement proper Administrative Guidelines to ensure that the District complies with any undertakings to provide continuing disclosure in accordance with the Rule, including annual filing of operating and financial information and notices of listed "material events." **The Superintendent may enter into a contract with a third party to assist the District in complying with its continuing disclosure obligations.**



NEOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION

_____ **SCHOOL DISTRICT**

FINANCES

6146/page 5 of 5

L. Training and Education

The Board authorizes the Superintendent and any other person assigned responsibilities under this Policy and the Administrative Guidelines to attend educational seminars and conferences providing training and education on post-issuance compliance issues at least once a year and will pay the authorized expenses of such person.

Internal Revenue Code of 1986, as amended
Treasury Regulations
SEC Rule 15c2-12

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EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION

SCHOOL DISTRICT

FINANCES

6424/page 1 of 2

NEW POLICY - VOL. 30, NO. 2

PURCHASING CARDS

The Board of Education recognizes that bank purchasing cards offer a valuable alternative to existing procurement processes and provide a convenient, efficient method of purchasing minor goods and services with a value of less than \$10,000. Board employees authorized by the Treasurer may use purchasing cards only for school-related purposes in accordance with this policy and administrative guidelines to be developed by the Superintendent. Purchasing cards shall not be used to circumvent the general purchasing procedures required by State law and Board policy.

All approved cardholders must abide by purchasing card procedures and regulations set forth in this policy and relevant administrative guidelines. All transactions must be made by the individual to whom the card is issued.

Purchasing card banks shall be not be provided with individual cardholder information (e.g., credit records or social security numbers) other than the individual cardholder's work address.

The SUPERINTENDENT shall conduct independent regular reviews of each cardholder's activity to verify that the purchasing card is being used in accordance with this policy and administrative guidelines. Prices for commonly priced items should be periodically verified to prevent schemes of purposeful price inflation.

Cardholders must use common sense and good judgement when using school resources. This policy and related administrative guidelines cannot cover every issue, exception, or contingency that may arise during the cardholders use of the purchasing card.

Cardholders will immediately surrender their cards upon request of CENTRAL OFFICE and shall surrender their cards upon separation from employment. Cardholders are required to take reasonable prudent measures to protect the use and custody of the card and shall immediately notify the CENTRAL OFFICE if the card is lost or stolen.



NEOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION

SCHOOL DISTRICT

FINANCES

6424/page 2 of 2

The purchasing card may never be used to purchase alcohol or personal items or services. The personal gain of credit card rewards such as bonus points, frequent flyer miles, or any other affinity program reward by the employee/cardholder is prohibited under any circumstances.

Misuse of the purchasing card may result in disciplinary action.

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NEOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION
_____ **SCHOOL DISTRICT**

PROPERTY
7217/page 1 of 4

REVISED POLICY - VOL. 30, NO. 2

WEAPONS

The Board of Education prohibits visitors from possessing, storing, making, or using a weapon in any setting that is under the control and supervision of the Board including, but not limited to, property leased, owned, or contracted for by the Board, a school-sponsored event, or in a Board-owned vehicle.

[NOTE: The next two (2) paragraphs are optional language offered for Districts that desire to prohibit open carry by Concealed Pistol License ("CPL") holders. As previously indicated in the 2015 Legal Overview, because of the unsettled state of the law between a District's right and obligation to provide for a safe and productive school environment for students and staff and the rights of CPL holders to open carry in every public space not specifically prohibited by law, NEOLA *cannot and does not warrant the optional policy versions* against legal challenge.]

[] The Board has a constitutional and statutory obligation to provide a free and appropriate education to all students who qualify. This includes the obligation to provide a safe and secure learning environment. The presence of dangerous weapons on school property or at school sponsored events, except under very controlled circumstances, creates a potentially dangerous situation for students, staff and visitors, and may trigger precautionary safety responses which disrupt the educational process and learning environment for students.

The Board therefore concludes that prohibiting weapons on school property and at school sponsored events is reasonably related to legitimate educational concerns, including the ability to provide a safe and secure learning and social environment for its students and controlling and minimizing disruptions to the educational process.

[END OF OPTION]



EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION

SCHOOL DISTRICT

PROPERTY

7217/page 2 of 4

Federal law establishes a "Weapon-Free School Zone" that extends 1,000 feet from the boundary of any school property.

The term "weapon" means any object which, in the manner in which it is used, is intended to be used, or is represented, is capable of inflicting serious bodily harm or property damage, as well as endangering the health and safety of persons. Weapons include, but are not limited to, firearms, guns of any type, including spring, air and gas-powered guns, (whether loaded or unloaded), that will expel a BB, pellet, or paint balls knives, razors, clubs, electric weapons, metallic knuckles, martial arts weapons, ammunition, and explosives or any other weapon described in 18 U.S.C. 921.

[NOTE: The following language is also optional and should not be selected unless the district also selected the optional language above.]

[] This prohibition applies regardless of whether the visitor is otherwise authorized by law to possess the weapon, including if the visitor holds a concealed weapons permit.**[END OF OPTIONAL PROHIBITION]**
[BEGINNING OF OPTIONS] The following are the exceptions to this policy:

- () weapons under the control of law enforcement personnel;
- () items approved by a principal as part of a class or individual presentation under adult supervision, if used for the purpose of and in the manner approved (working firearms and ammunition shall never be approved);
- () theatrical props that do not meet the definition of "weapon" above, used in appropriate settings;
- () starter pistols used in appropriate sporting events;
- () firearms that are lawfully stored inside a locked vehicle in school parking areas, if the District adopts appropriate safeguards to provide for student safety. **[END OF OPTIONS]**



NEOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION
_____**SCHOOL DISTRICT**

PROPERTY
7217/page 3 of 4

These restrictions shall not apply in the following circumstances to persons who are also properly licensed to carry a concealed weapon:

- A. A parent or legal guardian of a student of the school may carry a concealed weapon while in a vehicle on school property, if s/he is dropping the student off at the school or picking up the student from the school and any person may carry a concealed weapon solely in the parking lot.
- B. A county corrections officer, a member of a Sheriff's posse, a police or sheriffs reserve or auxiliary officer, or a State Department of Corrections parole or corrections officer, a private investigator, a Michigan State Police motor carrier officer or Capitol security officer, a State court judge, a security officer required by the employer to carry a concealed weapon while on the premises, a court officer, **a parole, probation, or corrections officer or absconder recovery unit member of the Department of Corrections, if that individual has obtained a Michigan Department of Corrections weapons permit.**

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NEOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION

SCHOOL DISTRICT

PROPERTY

7217/page 4 of 4

- OK C. A retired police or law enforcement officer, a retired Federal law enforcement officer, or a retired State court judge, a **retired corrections officer of a county sheriff's department, if that individual has received county sheriff approved weapons training, a retired parole, probation, or corrections officer or retired absconder recovery unit member of the Department of Corrections, if that individual has obtained a Michigan Department of Corrections weapons permit.**

- [] The Superintendent shall take the necessary steps to prosecute for a violation of the Weapon-Free School Zone.
- [] In the event that a visitor violates this policy and refuses to leave the property or take other action as directed by the administrator, the administration is directed to immediately initiate a lockdown of the affected school or area, consistent with the lockdown procedures set out at Policy 8420. There are no exceptions to this mandate.
- [] The Superintendent shall refer a visitor who violates this policy to law enforcement officials and may take any steps necessary to exclude the visitor from Board property and Board-sponsored events.

18 U.S.C. 922

M.C.L. 28.425o, 123.1101, 750.222

20 U.S.C. 4141(g)

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EOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION
_____ **SCHOOL DISTRICT**

OPERATIONS
8142.01/page 1 of 2

NEW POLICY - VOL. 30, NO. 2

WEAPONS

The Board of Education prohibits any person who is under contract from possessing, storing, making, or using a weapon in any setting that is under the control and supervision of the District for the purpose of school activities approved and authorized by the District including, but not limited to, property leased, owned, or contracted for by the District, a school-sponsored event, including athletic events, or in a District vehicle.

~~() without the permission of the Superintendent.~~

"Under contract" shall apply to individuals, as well as owners and employees of entities, who contract directly with the District or with a third-party vendor, management company, or similar contracting entity, to provide food, custodial, transportation, counseling or administrative services to the District. It shall also apply to individuals or entities providing instructional services to students or related auxiliary services to special education students.

The term "weapon" means any object which, in the manner in which it used, is intended to be used, or is represented, is capable of inflicting serious bodily harm or property damage, as well as endangering the health and safety of persons. Weapons include, but are not limited firearms, guns of any type including spring, air and gas-powered guns (whether loaded or unloaded) that will expel a BB, pellet, or paint balls, knives, razors, clubs, electric weapons, metallic knuckles, martial arts weapon, ammunition, and explosives or any other weapon described in 18 U.S.C. 921.

The Superintendent shall refer an individual who violates this policy to law enforcement officials. The District may also take other action against the individual and/or his/her employer, including, but not limited to, requiring that the individual not be allowed to provide services to the District in the future and/or terminating any contractual relationship with the individual and/or the employer.



NEOLA of MICHIGAN

LOCAL TEMPLATES

BOARD OF EDUCATION

SCHOOL DISTRICT

OPERATIONS

8142.01/page 2 of 2

Exceptions to this policy include:

- (✓) weapons under the control of law enforcement personnel;
- (✓) items approved by a Principal as part of a class or individual presentation under adult supervision, if used for the purpose of and in the manner approved; (Working firearms and ammunition shall never be approved.)
- (✓) theatrical props that do not meet the definition of "weapons" above, used in appropriate settings;
- (✓) starter pistols used in appropriate sporting events;
- ~~() firearms that are lawfully stored inside a locked vehicle in school parking areas if the District adopts appropriate safeguards to provide for student safety.~~

Individuals under contract shall immediately report knowledge of dangerous weapons and/or threats of violence by students, staff members, or other individuals to the SUPERINTENDENT.