

MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
REORGANIZATIONAL & REGULAR MEETING
JANUARY 18, 2016
6:00 PM – Board Room

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MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
517-263-0741
REORGANIZATIONAL & REGULAR MEETING
JANUARY 18, 2016
6:00 PM – Board Room

**** AGENDA ****

- 1) ELECTION OF OFFICERS
- 2) LEGAL COUNSEL, BANK DEPOSITORIES, & CHECK SIGNATORIES
- 3) MEETING DATES AND TIMES
- 4) BOARD LAISON TO MASB
- 5) BOARD DELEGATE TO LCASB
- 6) CONSENT AGENDA
 - A. APPROVAL OF MINUTES
 - B. ACCEPTANCE OF REPORTS
 - C. APPROVAL OF BILLS/REIMBURSEMENT OF EXPENSES
- 7) WAGE ADJUSTMENT FOR SECRETARIAL AND PARAPROFESSIONAL
STAFF
- 8) BID AWARD – AUDITOR
- 9) DEVELOP SPECIFICATIONS AND SEEK BIDS FOR ROOF REPLACEMENT
- 10) ANNUAL SCHOOL ELECTION/MILLAGE
- 11) FMLA/MATERNITY/DISABILITY LEAVE REQUEST – MEGGIN WELLS
- 12) FMLA/MATERNITY/DISABILITY LEAVE REQUEST – MARCIE ZECKNER
- 13) FMLA/MATERNITY/DISABILITY LEAVE REQUEST – ROCHELLE STEWART

Madison School District
Board of Education
Regular Meeting – Board Room
December 14, 2015 – 6:00 p.m.

Members Present: Kyle Ehinger, Natasha Manchester, Julie Ramos, Nancy Roback, Mark Swinehart, Ruben Villegas

Members Absent: Dana Pink

Other Guests: Ryan Rowe, Kristin Thomas, Brad Anschuetz, Nate Pechaitis (6:10 p.m.), Linda Kaufman, Jill Myers, Deb Allen, Jill Hogle, Kristine Cox

The Board presented Superintendent Ryan Rowe with a gift of appreciation.

A motion was made by Nancy Roback, and supported by Mark Swinehart, that the minutes of the November 16, 2015 regular meeting be approved; and that the list of monthly statements totaling \$66,108.64 for the General Fund be approved for payment.

[illegible]

A motion was made by Kyle Ehinger, and supported by Julie Ramos, that the Board approve the hiring of High School English Language Arts teacher, Kristine Cox, for the remainder of the 2015-16 school year.

[illegible]

Following discussion, a motion was made by Julie Ramos, and supported by Natasha Manchester, that the Board approve the overnight trip to Chicago, Illinois for the Class of 2021. The trip is scheduled for October 27-30, 2016.

[illegible]

Following discussion, a motion was made by Julie Ramos, and supported by Nancy Roback, that the Board approve the development of specifications and to seek bids for auditing services.

[illegible]

The next regularly scheduled meeting is January 18, 2016.

A motion to adjourn the meeting was made by Mark Swinehart, and supported by Julie Ramos, at 6:38 p.m.

[illegible]

Respectfully submitted,

Secretary, Board of Education

SPI
DATE: 01/15/2016
TIME: 13:45:17

MADISON SCHOOL DISTRICT
DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 1
REVSTA31

SELECTION CRITERIA: orgn.fund='11'
ACCOUNTING PERIOD: 6/16

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
TOTALLED ON: FUND,DEPARTMENT
PAGE BREAKS ON: FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0111-000-0000-00000-0001 0111 CURR TAX ADRIAN CIT	633,055.90	-16.25	.00	334,145.76	298,910.14
11-0111-000-0000-00000-0001 0112 CURR TAX MADISON TW	1,068,709.59	-148,741.88	.00	560,347.69	508,361.90
11-0111-000-0000-00000-0001 0113 CURR TAX PALMYRA TW	56,017.18	127,642.20	.00	27,964.27	28,052.91
11-0111-000-0000-00000-0001 0114 CURR TAX ADRIAN TWP	20,058.08	6,833.24	.00	9,450.53	10,607.55
11-0111-000-0000-00000-0001 0116 CURR TAX OTHER TAXE	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - CURRENT TAX REVENUE	1,777,840.75	-14,282.69	.00	931,908.25	845,932.50
11-0119-000-0000-00000-0002 0119 INT ON DELINQUENT T	12,000.00	-4,510.09	.00	52,565.60	-40,565.60
11-0131-000-0000-00000-0002 0131 TUITION PARENT PAY	16,500.00	.00	.00	2,630.00	13,870.00
11-0151-000-0000-00000-0002 0151 INTEREST ON INVESTM	5,000.00	407.41	.00	2,083.42	2,916.58
11-0171-000-0000-00000-0002 0171 ADMISSIONS ADMISSIO	115,000.00	.00	.00	.00	115,000.00
11-0173-000-0000-00000-0002 0173 EXTRA TRIP SURCHARG	.00	.00	.00	.00	.00
11-0181-000-0000-00000-0002 0181 LATCH KEY PARENT PA	33,000.00	2,099.50	.00	14,910.75	18,089.25
11-0191-000-0000-00000-0002 0191 RENTAL SCHOOL RENTA	17,400.00	.00	.00	.00	17,400.00
11-0199-000-0000-00000-0002 0195 MISC MISC CAFE	24,000.00	.00	.00	.00	24,000.00
11-0199-000-0000-00000-0002 0199 MISC MISC	7,875.00	.00	.00	11,226.12	-3,351.12
TOTAL DEPARTMENT - OTHER LOCAL REVENUE	230,775.00	-2,003.18	.00	83,415.89	147,359.11
11-0311-000-0000-00000-0003 0010 STATE AID MEMBERSHI	9,802,198.26	949,708.99	.00	2,730,781.25	7,071,417.01
11-0311-000-0000-00000-0003 0207 STATE AID MEMBERSHI	.00	.00	.00	5,114.69	-5,114.69
11-0311-000-0000-00000-0003 0208 STATE AID MEMBERSHI	844,717.00	99,934.90	.00	301,631.84	543,085.16
11-0312-000-0000-00000-0003 0020 AR SEC 31A AT-RISK	518,215.00	51,327.63	.00	153,982.90	364,232.10
11-0312-000-0000-00000-0003 0100 AR SEC 31A STATE AI	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0110 AR SEC 31A LUNCH	.00	2,418.76	.00	7,256.28	-7,256.28
11-0312-000-0000-00000-0003 0120 AR SEC 31A SPEC ED	422,593.00	38,413.67	.00	115,241.01	307,351.99
11-0312-000-0000-00000-0003 0210 AR SEC 31A TECHNOLO	15,200.00	.00	.00	.00	15,200.00
11-0312-000-0000-00000-0003 0211 AR SEC 31A PRINCIPA	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0313 AR SEC 31A STATE AI	.00	.00	.00	.00	.00
11-0317-000-0000-00000-0003 0210 REST ANOTHER SCHOOL	.00	5,691.36	.00	5,691.36	-5,691.36
TOTAL DEPARTMENT - STATE REVENUE CATEGORICA	11,602,923.26	1,147,495.31	.00	3,319,699.33	8,283,223.93
11-0412-000-0000-00000-0004 0240 STAB ARRA EDU JOBS	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0140 SPS REV TITLE I	256,931.00	.00	.00	.00	256,931.00
11-0414-000-0000-00000-0004 0141 SPS REV TITLE I CAR	23,060.00	.00	.00	.00	23,060.00
11-0414-000-0000-00000-0004 0150 SPS REV TITLE VA IN	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0210 SPS REV TECHNOLOGY	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0490 SPS REV TITLE II D	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0764 SPS REV II TEACHER	46,051.00	.00	.00	.00	46,051.00
11-0414-000-0000-00000-0004 0768 SPS REV RURAL	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0060 RESTR REV DRUG FREE	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0160 RESTR REV TRANSITIO	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0199 RESTR REV MISC	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0220 RESTR REV PARENT ED	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0416 RESTR REV MEDICAID	5,500.00	2,530.44	.00	2,530.44	2,969.56
11-0419-000-0000-00000-0004 0419 MISC - FED SPEC ED	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - FEDERAL REVENUE	331,542.00	2,530.44	.00	2,530.44	329,011.56
11-0511-000-0000-00000-0005 0511 SPEC ED TUITION	50,119.00	.00	.00	.00	50,119.00
11-0519-000-0000-00000-0005 0122 LISD SPEC ED LISD S	610,569.00	248,873.04	.00	248,873.04	361,695.96

SPI
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MADISON SCHOOL DISTRICT
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ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0519-000-0000-00000-0005 0196 LISD SPEC ED INNOVA	23,000.00	.00	.00	11,500.00	11,500.00
11-0519-000-0000-00000-0005 0197 LISD SPEC ED PLTW	91,473.64	.00	.00	.00	91,473.64
11-0519-000-0000-00000-0005 0198 LISD SPEC ED CAREER	8,000.00	.00	.00	5,000.00	3,000.00
11-0519-000-0000-00000-0005 0199 LISD SPEC ED MISC	44,079.30	.00	.00	6,463.26	37,616.04
11-0519-000-0000-00000-0005 0220 LISD SPEC ED PARENT	10,296.00	.00	.00	1,640.88	8,655.12
11-0519-000-0000-00000-0005 0303 LISD SPEC ED CAREER	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005 0340 LISD SPEC ED MICHIG	230,361.55	2,795.71	.00	52,520.25	177,841.30
11-0519-000-0000-00000-0005 0416 LISD SPEC ED MEDICA	.00	.00	.00	.00	.00
11-0541-000-0000-00000-0005 0541 INSURANCE DIVIDENDS	17,160.00	.00	.00	.00	17,160.00
11-0593-000-0000-00000-0005 0593 SALE SCHOOL PROPERT	200.00	.00	.00	.00	200.00
TOTAL DEPARTMENT - INCOMING TRANSFERS	1,085,258.49	251,668.75	.00	325,997.43	759,261.06
TOTAL FUND - GENERAL FUND	15,028,339.50	1,385,408.63	.00	4,663,551.34	10,364,788.16
TOTAL REPORT	15,028,339.50	1,385,408.63	.00	4,663,551.34	10,364,788.16

SPI
DATE: 01/15/2016
TIME: 13:42:38

MADISON SCHOOL DISTRICT
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
EXPSTA11

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PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-2134-000-0000-00000-0000 2130 CAFETERIA EMPLOYEE	.00	.00	.00	67.69	-67.69
11-2134-000-0000-00000-0000 2820 CAFETERIA EMPLOYEE	.00	.00	.00	.00	.00
11-2134-000-0000-00000-0000 2830 CAFETERIA EMPLOYER	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - INTERFUND	.00	.00	.00	67.69	-67.69
11-1118-000-0340-02315-0010 1226 EL.PRE SUPERVISION	9,390.50	1,086.48	.00	5,070.24	4,320.26
11-1118-000-0340-02315-0010 1240 EL.PRE SALARY TEACH	83,137.00	13,996.95	.00	46,706.50	36,430.50
11-1118-000-0340-02315-0010 1630 EL.PRE SALARY AIDE	43,558.42	7,538.56	.00	18,993.31	24,565.11
11-1118-000-0340-02315-0010 1639 EL.PRE TRANS AIDE	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 1870 EL.PRE SALARY-SUBST	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 2130 EL.PRE EMPLOYEE INS	16,290.20	2,158.91	.00	11,235.55	5,054.65
11-1118-000-0340-02315-0010 2820 EL.PRE EMPLOYEE RET	42,161.88	8,601.09	.00	20,451.86	21,710.02
11-1118-000-0340-02315-0010 2830 EL.PRE EMPLOYER SOC	11,640.87	1,700.20	.00	5,251.34	6,389.53
11-1118-000-0340-02315-0010 2840 EL.PRE WORKMANS COM	100.00	.00	.00	148.00	-48.00
11-1118-000-0340-02315-0010 2920 EL.PRE CASH IN LIEU	6,890.80	69.15	.00	322.70	6,568.10
11-1118-000-0340-02315-0010 3110 EL.PRE PURCHASED SE	300.00	.00	.00	.00	300.00
11-1118-000-0340-02315-0010 3210 EL.PRE MILEAGE REIM	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 3220 EL.PRE WKSHOPS/CONF	200.00	75.00	-75.00	75.00	200.00
11-1118-000-0340-02315-0010 4120 EL.PRE REPAIRS/MAIN	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 5110 EL.PRE TEACHING SUP	2,000.00	.00	35.99	1,279.01	685.00
11-1118-000-0340-02315-0010 5140 EL.PRE TRANSPORTATI	4,400.00	.00	.00	.00	4,400.00
11-1118-000-0340-02315-0010 5990 EL.PRE MISC. SUPPLI	300.00	.00	.00	238.90	61.10
11-1118-000-0340-02315-0010 6410 EL.PRE NEW EQUIP/FU	700.00	.00	.00	1,036.16	-336.16
11-1118-000-0340-02315-0010 7410 EL.PRE DUES/CHAUFFE	400.00	.00	.00	66.00	334.00
11-1213-000-0340-02315-0010 3130 EL.NURSE NURSING	.00	.00	.00	.00	.00
11-1216-000-0340-02315-0010 1440 EL.SOCWRK SALARY PS	3,377.65	373.92	.00	1,201.35	2,176.30
11-1216-000-0340-02315-0010 2820 EL.SOCWRK EMPLOYEE	.00	96.39	.00	309.70	-309.70
11-1216-000-0340-02315-0010 2830 EL.SOCWRK EMPLOYER	.00	28.05	.00	92.25	-92.25
11-1216-000-0340-02315-0010 2920 EL.SOCWRK CASH IN L	.00	33.30	.00	156.07	-156.07
11-1271-000-0340-02315-0010 1610 EL.TRANS SALARY VEH	4,003.36	.00	.00	.00	4,003.36
11-1271-000-0340-02315-0010 2820 EL.TRANS EMPLOYEE R	.00	.00	.00	.00	.00
11-1271-000-0340-02315-0010 2830 EL.TRANS EMPLOYER S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - PRE-SCHOOL INSTRUCTION	228,850.68	35,758.00	-39.01	112,633.94	116,255.75
11-1111-000-0000-02315-0011 1240 EL.REG SALARY TEACH	2,420,415.00	280,330.17	.00	938,444.50	1,481,970.50
11-1111-000-0000-02315-0011 1870 EL.REG SALARY-SUBST	150.00	728.50	.00	1,178.50	-1,028.50
11-1111-000-0000-02315-0011 2130 EL.REG EMPLOYEE INS	523,297.84	26,592.64	.00	204,525.59	318,772.25
11-1111-000-0000-02315-0011 2210 EL.REG EARLY RETIRE	25,000.00	.00	.00	25,000.00	.00
11-1111-000-0000-02315-0011 2820 EL.REG EMPLOYEE RET	845,498.13	125,332.84	.00	295,691.03	549,807.10
11-1111-000-0000-02315-0011 2830 EL.REG EMPLOYER SOC	189,604.71	21,429.39	.00	72,318.31	117,286.40
11-1111-000-0000-02315-0011 2840 EL.REG WORKMANS COM	4,700.00	.00	.00	4,025.00	675.00
11-1111-000-0000-02315-0011 2850 EL.REG UNEMPLOYMENT	500.00	.00	.00	.00	500.00
11-1111-000-0000-02315-0011 2920 EL.REG CASH IN LIEU	53,928.00	7,555.71	.00	23,820.15	30,107.85
11-1111-000-0000-02315-0011 2990 EL.REG SICK DAY REI	4,000.00	.00	.00	.00	4,000.00

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1111-000-0000-02315-0011 3110 EL.REG PURCHASED SE	26,255.00	4,137.77	.00	11,501.11	14,753.89
11-1111-000-0000-02315-0011 3112 EL.REG PURCH NWEA	9,800.00	.00	.00	8,627.00	1,173.00
11-1111-000-0000-02315-0011 3130 EL.REG NURSING	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 3220 EL.REG WKSHOPS/CONF	300.00	.00	.00	300.00	.00
11-1111-000-0000-02315-0011 3450 EL.REG SOFTWARE	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 4120 EL.REG REPAIRS/MAIN	.00	.00	.00	79.48	-79.48
11-1111-000-0000-02315-0011 4190 EL.REG TECH REPAIRS	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 4220 EL.REG CONTRACT SER	8,200.00	645.63	.00	3,181.51	5,018.49
11-1111-000-0000-02315-0011 5110 EL.REG TEACHING SUP	39,400.00	.00	1,140.03	21,508.91	16,751.06
11-1111-000-0000-02315-0011 5119 EL.REG MIBLSI	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 5123 EL.REG ISSI	13,982.00	.00	.00	.00	13,982.00
11-1111-000-0000-02315-0011 5210 EL.REG TEXTBOOKS	34,000.00	99.95	45.99	39,422.61	-5,468.60
11-1111-000-0000-02315-0011 5990 EL.REG MISC. SUPPLI	2,600.00	29.95	.00	3,066.94	-466.94
11-1111-000-0000-02315-0011 5997 EL.REG TECH SUPPLIE	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 6410 EL.REG NEW EQUIP/FU	30,018.00	543.12	235.97	23,505.28	6,276.75
11-1111-000-0000-02315-0011 6427 EL.REG TECH EQUIPME	.00	1,473.96	.00	1,473.96	-1,473.96
11-1111-000-0000-02315-0011 7410 EL.REG DUES/CHAUFFE	650.00	.00	.00	750.00	-100.00
11-1111-000-0000-02315-0011 8220 EL.REG PAYMT TO ANO	6,300.00	.00	.00	3,040.28	3,259.72
11-1213-000-0000-02315-0011 3130 EL.REG.NURSE NURSIN	33,812.00	3,048.13	161.06	20,468.56	13,182.38
11-1259-000-0000-02315-0011 3990 EL.BUS STUDENT INS	6,054.30	.00	.00	6,567.25	-512.95
TOTAL DEPARTMENT - ELEMENTARY INSTRUCTION	4,278,464.98	471,947.76	1,583.05	1,708,495.97	2,568,385.96
11-1113-000-0000-02316-0012 1240 HS.REG SALARY TEACH	1,392,740.30	156,401.70	.00	518,460.81	874,279.49
11-1113-000-0000-02316-0012 1242 HS.REG ISSI	1,576.00	.00	.00	.00	1,576.00
11-1113-000-0000-02316-0012 1243 HS.REG PLTW	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 1870 HS.REG SALARY-SUBST	150.00	315.00	.00	467.00	-317.00
11-1113-000-0000-02316-0012 2130 HS.REG EMPLOYEE INS	335,055.11	22,091.45	.00	140,543.23	194,511.88
11-1113-000-0000-02316-0012 2210 HS.REG EARLY RETIRE	25,000.00	.00	.00	25,000.00	.00
11-1113-000-0000-02316-0012 2820 HS.REG EMPLOYEE RET	474,787.68	70,644.24	.00	161,853.89	312,933.79
11-1113-000-0000-02316-0012 2830 HS.REG EMPLOYER SOC	107,689.69	11,645.86	.00	39,962.76	67,726.93
11-1113-000-0000-02316-0012 2840 HS.REG WORKMANS COM	2,742.00	.00	.00	2,529.68	212.32
11-1113-000-0000-02316-0012 2850 HS.REG UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 2920 HS.REG CASH IN LIEU	5,992.00	.00	.00	665.88	5,326.12
11-1113-000-0000-02316-0012 2990 HS.REG SICK DAY REI	5,400.00	.00	.00	.00	5,400.00
11-1113-000-0000-02316-0012 3110 HS.REG PURCHASED SE	23,000.00	3,211.85	.00	4,768.86	18,231.14
11-1113-000-0000-02316-0012 3112 HS.REG PURCH NWEA	3,300.00	.00	.00	3,369.00	-69.00
11-1113-000-0000-02316-0012 3130 HS.REG NURSING	5,564.00	.00	.00	.00	5,564.00
11-1113-000-0000-02316-0012 3220 HS.REG WKSHOPS/CONF	100.00	254.41	.00	254.41	-154.41
11-1113-000-0000-02316-0012 3450 HS.REG SOFTWARE	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 3710 HS.REG CAP	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 3711 HS.REG TUITION COLL	15,000.00	.00	.00	1,170.00	13,830.00
11-1113-000-0000-02316-0012 3990 HS.REG STUDENT INSU	3,685.50	.00	.00	.00	3,685.50
11-1113-000-0000-02316-0012 4120 HS.REG REPAIRS/MAIN	400.00	.00	.00	.00	400.00
11-1113-000-0000-02316-0012 4190 HS.REG TECH REPAIRS	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 4220 HS.REG CONTRACT SER	5,000.00	704.12	.00	2,667.75	2,332.25

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1113-000-0000-02316-0012 5110 HS.REG TEACHING SUP	15,000.00	680.95	1,158.28	7,713.82	6,127.90
11-1113-000-0000-02316-0012 5121 HS.REG PLTW	.00	29.37	2,383.72	9,378.18	-11,761.90
11-1113-000-0000-02316-0012 5122 HS.REG CAREER PREP	6,001.00	.00	1,000.00	.00	5,001.00
11-1113-000-0000-02316-0012 5123 HS.REG ISSI	4,125.00	.00	1,383.50	.00	2,741.50
11-1113-000-0000-02316-0012 5130 HS.REG GRADUATION E	1,600.00	.00	.00	900.70	699.30
11-1113-000-0000-02316-0012 5210 HS.REG TEXTBOOKS	5,000.00	142.35	38.35	4,242.15	719.50
11-1113-000-0000-02316-0012 5211 HS.REG 20/20 VIRTUA	8,250.00	.00	.00	8,250.00	.00
11-1113-000-0000-02316-0012 5990 HS.REG MISC. SUPPLI	7,300.00	29.95	.00	4,834.98	2,465.02
11-1113-000-0696-02316-0012 5990 HS.REG.DRUG MISC. S	.00	.00	.00	400.00	-400.00
11-1113-000-0000-02316-0012 5997 HS.REG TECH SUPPLIE	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 6410 HS.REG NEW EQUIP/FU	17,000.00	.00	.00	21,191.58	-4,191.58
11-1113-000-0000-02316-0012 6427 HS.REG TECH EQUIPME	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 6450 HS.REG MUSIC INST N	2,000.00	135.00	435.27	7,167.48	-5,602.75
11-1113-000-0000-02316-0012 7410 HS.REG DUES/CHAUFFE	1,000.00	.00	.00	1,149.10	-149.10
11-1113-000-0000-02316-0012 8210 HS.REG PREP ACADEMY	19,575.00	.00	.00	.00	19,575.00
11-1113-000-0000-02316-0012 8220 HS.REG PAYMT TO ANO	6,300.00	.00	.00	3,040.24	3,259.76
11-1213-000-0000-02316-0012 3130 HS.NURSE NURSING	.00	505.96	150.95	4,256.63	-4,407.58
11-1259-000-0000-02316-0012 3990 HS.BUS STUDENT INS	.00	.00	.00	3,283.62	-3,283.62
TOTAL DEPARTMENT - H.S. BASIC INSTRUCT	2,500,333.28	266,792.21	6,550.07	977,521.75	1,516,261.46
11-1112-000-0000-07262-0013 1240 MS.REG SALARY TEACH	999,994.08	114,135.33	.00	382,277.01	617,717.07
11-1112-000-0000-07262-0013 1242 MS.REG ISSI	1,870.00	.00	.00	.00	1,870.00
11-1112-000-0000-07262-0013 1243 MS.REG PLTW	3,000.00	.00	.00	.00	3,000.00
11-1112-000-0000-07262-0013 1870 MS.REG SALARY-SUBST	400.00	.00	.00	60.00	340.00
11-1112-000-0000-07262-0013 2130 MS.REG EMPLOYEE INS	198,412.33	11,094.71	.00	81,618.49	116,793.84
11-1112-000-0000-07262-0013 2820 MS.REG EMPLOYEE RET	344,220.82	50,333.00	.00	119,994.15	224,226.67
11-1112-000-0000-07262-0013 2830 MS.REG EMPLOYER SOC	79,921.80	8,801.41	.00	29,039.85	50,881.95
11-1112-000-0000-07262-0013 2840 MS.REG WORKMANS COM	1,950.00	.00	.00	1,719.85	230.15
11-1112-000-0000-07262-0013 2850 MS.REG UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 2920 MS.REG CASH IN LIEU	38,805.39	4,629.69	.00	15,432.30	23,373.09
11-1112-000-0000-07262-0013 2990 MS.REG SICK DAY REI	3,660.00	.00	.00	.00	3,660.00
11-1112-000-0000-07262-0013 3110 MS.REG PURCHASED SE	11,400.00	7,225.31	.00	13,291.18	-1,891.18
11-1112-000-0000-07262-0013 3112 MS.REG PURCH NWEA	5,500.00	.00	.00	5,064.00	436.00
11-1112-000-0000-07262-0013 3130 MS.REG NURSING	5,564.00	.00	.00	.00	5,564.00
11-1112-000-0000-07262-0013 3220 MS.REG WKSHOPS/CONF	25.00	.00	.00	294.00	-269.00
11-1112-000-0000-07262-0013 3228 MS.REG PLTW TRAVEL	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 3450 MS.REG SOFTWARE	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 3990 MS.REG STUDENT INSU	3,465.00	.00	.00	.00	3,465.00
11-1112-000-0000-07262-0013 4120 MS.REG REPAIRS/MAIN	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 4190 MS.REG TECH REPAIRS	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 4220 MS.REG CONTRACT SER	5,410.00	520.64	.00	2,124.76	3,285.24
11-1112-000-0000-07262-0013 5110 MS.REG TEACHING SUP	13,000.00	200.94	1,140.17	7,673.19	4,186.64
11-1112-000-0000-07262-0013 5119 MS.REG MIBLSI	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 5121 MS.REG PLTW	.00	120.00	.00	922.66	-922.66
11-1112-000-0000-07262-0013 5122 MS.REG CAREER PREP	1,200.00	.00	.00	.00	1,200.00

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1112-000-0000-07262-0013 5123 MS.REG ISSI	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 5210 MS.REG TEXTBOOKS	12,500.00	.00	.00	1,484.61	11,015.39
11-1112-000-0000-07262-0013 5990 MS.REG MISC. SUPPLI	3,250.00	81.74	.00	1,873.21	1,376.79
11-1112-000-0000-07262-0013 5997 MS.REG TECH SUPPLIE	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 6410 MS.REG NEW EQUIP/FU	15,000.00	207.15	.00	34,411.25	-19,411.25
11-1112-000-0000-07262-0013 6427 MS.REG TECH EQUIPME	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 6450 MS.REG MUSIC INST N	2,050.00	125.00	12.00	1,570.97	467.03
11-1112-000-0000-07262-0013 7410 MS.REG DUES/CHAUFFE	800.00	95.00	.00	1,244.11	-444.11
11-1112-000-0000-07262-0013 8220 MS.REG PAYMT TO ANO	6,300.00	.00	.00	3,040.28	3,259.72
11-1213-000-0000-07262-0013 3130 MS.NURSE NURSING	.00	505.97	148.73	4,239.29	-4,388.02
11-1259-000-0000-07262-0013 3990 MS. BUS STUDENT INS	.00	.00	.00	3,283.63	-3,283.63
TOTAL DEPARTMENT - M.S. BASIC INSTRUCT	1,757,698.42	198,075.89	1,300.90	710,658.79	1,045,738.73
11-1113-000-0375-02316-0015 1240 HS.REG.DRIVER SALAR	6,656.00	121.02	.00	2,581.76	4,074.24
11-1113-000-0375-02316-0015 2820 HS.REG.DRIVER EMPLO	2,224.24	173.48	.00	809.14	1,415.10
11-1113-000-0375-02316-0015 2830 HS.REG.DRIVER EMPLO	509.00	8.76	.00	188.57	320.43
11-1113-000-0375-02316-0015 4120 HS.REG.DRIVER REPAI	.00	.00	.00	.00	.00
11-1113-000-0375-02316-0015 5110 HS.REG.DRIVER TEACH	200.00	.00	.00	.00	200.00
TOTAL DEPARTMENT - DRIVERS EDUCATION	9,589.24	303.26	.00	3,579.47	6,009.77
11-1122-194-0202-02315-0016 1240 EL.SPEC.RES SALARY	688,570.20	76,408.39	.00	255,473.07	433,097.13
11-1122-194-0202-02316-0016 1240 HS.SPEC.RES SALARY	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 1240 MS.SPEC.RES SALARY	.00	.00	.00	.00	.00
11-1122-193-0202-02315-0016 1632 EL.SPEC.AI AIDE-AI	35,035.20	7,294.34	.00	21,550.32	13,484.88
11-1122-110-0202-02315-0016 1634 EL.SPEC.EMI AIDE-MC	35,657.10	1,150.90	.00	7,790.59	27,866.51
11-1122-110-0202-02316-0016 1636 HS.SPEC.EMI AIDE -	22,949.10	5,057.12	.00	13,680.92	9,268.18
11-1122-196-0202-02316-0016 1638 HS.SPEC.LRE LRE AID	55,196.40	9,279.42	.00	27,054.80	28,141.60
11-1122-194-0202-02315-0016 2130 EL.SPEC.RES EMPLOYE	199,851.75	10,416.62	.00	74,890.93	124,960.82
11-1122-194-0202-02315-0016 2210 EL.SPEC.RES EARLY R	.00	.00	.00	.00	.00
11-1122-193-0202-02315-0016 2820 EL.SPEC.AI EMPLOYEE	.00	1,918.70	.00	5,659.55	-5,659.55
11-1122-110-0202-02315-0016 2820 EL.SPEC.EMI EMPLOYEE	.00	294.16	.00	2,037.52	-2,037.52
11-1122-194-0202-02315-0016 2820 EL.SPEC.RES EMPLOYEE	288,131.13	37,127.37	.00	83,473.86	204,657.27
11-1122-110-0202-02316-0016 2820 HS.SPEC.EMI EMPLOYEE	.00	1,305.85	.00	3,539.74	-3,539.74
11-1122-196-0202-02316-0016 2820 HS.SPEC.LRE EMPLOYEE	.00	1,962.84	.00	5,813.40	-5,813.40
11-1122-194-0202-02316-0016 2820 HS.SPEC.RES EMPLOYEE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 2820 MS.SPEC.RES EMPLOYEE	.00	.00	.00	.00	.00
11-1122-193-0202-02315-0016 2830 EL.SPEC.AI EMPLOYER	.00	557.99	.00	1,648.54	-1,648.54
11-1122-110-0202-02315-0016 2830 EL.SPEC.EMI EMPLOYEE	.00	88.02	.00	595.94	-595.94
11-1122-194-0202-02315-0016 2830 EL.SPEC.RES EMPLOYEE	64,107.61	5,639.05	.00	18,592.62	45,514.99
11-1122-110-0202-02316-0016 2830 HS.SPEC.EMI EMPLOYEE	.00	386.87	.00	1,046.64	-1,046.64
11-1122-196-0202-02316-0016 2830 HS.SPEC.LRE EMPLOYEE	.00	709.83	.00	2,069.58	-2,069.58
11-1122-194-0202-02316-0016 2830 HS.SPEC.RES EMPLOYEE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 2830 MS.SPEC.RES EMPLOYEE	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 2840 EL.SPEC.RES WORKMAN	1,287.00	.00	.00	1,198.00	89.00

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1122-194-0202-02315-0016 2920 EL.SPEC.RES CASH IN	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 2990 EL.SPEC.RES SICK DA	600.00	.00	.00	.00	600.00
11-1122-194-0202-02315-0016 3110 EL.SPEC.RES PURCHAS	4,200.00	2,096.67	.00	2,832.27	1,367.73
11-1122-194-0202-02315-0016 3113 EL.SPEC.RES HAVILAN	78,480.00	.00	.00	.00	78,480.00
11-1122-194-0202-02316-0016 3221 HS.SPEC.RES TRAVEL	1,400.00	.00	.00	.00	1,400.00
11-1122-194-0202-02315-0016 3222 EL.SPEC.RES TRAVEL	200.00	.00	.00	.00	200.00
11-1122-110-0202-02315-0016 3224 EL.SPEC.EMI TRAVEL	200.00	.00	.00	.00	200.00
11-1122-110-0202-02316-0016 3226 HS.SPEC.EMI TRAVEL	200.00	.00	.00	.00	200.00
11-1122-194-0202-02315-0016 4220 EL.SPEC.RES CONTRAC	375.00	35.37	.00	137.02	237.98
11-1122-170-0202-07262-0016 5110 HS.SPEC.VI TEACHING	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 5111 HS.SPEC.RES SUPPLIE	2,800.00	.00	.00	606.63	2,193.37
11-1122-194-0202-02315-0016 5112 EL.SPEC.RES SUPPLIE	1,200.00	107.96	.00	1,329.09	-129.09
11-1122-110-0202-02315-0016 5114 EL.SPEC.EMI SUPPLIE	400.00	.00	911.38	1,095.69	-1,607.07
11-1122-110-0202-02316-0016 5116 HS.SPEC.EMI SUPPLIE	400.00	.00	143.28	799.44	-542.72
11-1122-194-0202-02316-0016 5991 HS.SPEC.RES MISC HS	1,400.00	.00	.00	21.73	1,378.27
11-1122-194-0202-02315-0016 5992 EL.SPEC.RES MISC EL	600.00	.00	.00	.00	600.00
11-1122-110-0202-02315-0016 5994 EL.SPEC.EMI MISC MC	200.00	.00	.00	.00	200.00
11-1122-110-0202-02316-0016 5996 HS.SPEC.EMI MISC SE	200.00	.00	.00	.00	200.00
11-1122-194-0202-02316-0016 6421 HS.SPEC.RES FURN/EQ	1,400.00	.00	.00	.00	1,400.00
11-1122-194-0202-02315-0016 6422 EL.SPEC.RES FURN/EQ	600.00	.00	.00	18.99	581.01
11-1122-110-0202-02315-0016 6424 EL.SPEC.EMI FURN/EQ	200.00	.00	.00	.00	200.00
11-1122-110-0202-02316-0016 6426 HS.SPEC.EMI FURN/EQ	200.00	.00	.00	97.99	102.01
TOTAL DEPARTMENT - SPECIAL EDUCATION	1,486,040.49	161,837.47	1,054.66	533,054.87	951,930.96
11-1125-000-0601-02315-0017 1240 EL.COMP.TTL 1 SALAR	.00	.00	.00	-5,387.08	5,387.08
11-1125-000-0601-02316-0017 1240 HS.COMP.TTL 1 SALAR	3,070.50	.00	.00	.00	3,070.50
11-1125-000-0601-02315-0017 1241 EL.COMP.TTL 1 SALAR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 1250 EL.COMP.TTL 1 INSTR	56,758.40	6,549.06	.00	30,562.28	26,196.12
11-1125-000-0601-02315-0017 1630 EL.COMP.TTL 1 SALAR	72,055.23	7,074.23	.00	18,152.63	53,902.60
11-1125-000-0601-02315-0017 1637 EL.COMP.TTL 1 AIDE	37,746.00	7,581.46	.00	20,816.40	16,929.60
11-1125-000-0601-02315-0017 2130 EL.COMP.TTL 1 EMPLO	4,796.51	.00	.00	758.94	4,037.57
11-1125-000-0601-02315-0017 2820 EL.COMP.TTL 1 EMPLO	71,423.91	9,465.81	.00	20,691.37	50,732.54
11-1125-000-0601-02316-0017 2820 HS.COMP.TTL 1 EMPLO	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 2830 EL.COMP.TTL 1 EMPLO	16,258.16	1,664.46	.00	5,104.44	11,153.72
11-1125-000-0601-02316-0017 2830 HS.COMP.TTL 1 EMPLO	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 2840 EL.COMP.TTL 1 WORKM	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 2920 EL.COMP.TTL 1 CASH	7,340.20	553.11	.00	2,581.18	4,759.02
11-1125-000-0601-02315-0017 2990 EL.COMP.TTL 1 SICK	540.00	.00	.00	.00	540.00
11-1125-000-0601-02315-0017 3220 EL.COMP.TTL 1 WKSHO	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 4220 EL.COMP.TTL 1 CONTR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 5110 EL.COMP.TTL 1 TEACH	1,000.00	.00	.00	.00	1,000.00
11-1125-000-0601-02316-0017 5110 HS.COMP.TTL 1 TEACH	300.00	.00	.00	.00	300.00
11-1125-000-0601-02315-0017 6410 EL.COMP.TTL 1 NEW E	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 8220 EL.COMP.TTL 1 PAYMT	.00	.00	.00	.00	.00
11-1212-000-0601-02315-0017 1220 EL.COUN.TTL 1 SALAR	23,643.55	2,617.29	.00	8,408.84	15,234.71

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1212-000-0601-02315-0017 2130 EL.COUN.TTL 1 EMPLO	.00	.00	.00	.00	.00
11-1212-000-0601-02315-0017 2820 EL.COUN.TTL 1 EMPLO	.00	674.73	.00	2,167.76	-2,167.76
11-1212-000-0601-02315-0017 2830 EL.COUN.TTL 1 EMPLO	.00	196.47	.00	646.33	-646.33
11-1212-000-0601-02315-0017 2920 EL.COUN.TTL 1 CASH	.00	233.04	.00	1,092.19	-1,092.19
11-1213-000-0601-02315-0017 3130 EL.NURSE.TTL 1 NURS	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 1160 EL.DIR.TTL 1 SALARY	13,917.68	1,629.72	.00	7,680.36	6,237.32
11-1226-000-0601-02315-0017 2130 EL.DIR.TTL 1 EMPLOY	.00	.00	.00	115.50	-115.50
11-1226-000-0601-02315-0017 2820 EL.DIR.TTL 1 EMPLOY	.00	420.15	.00	1,980.04	-1,980.04
11-1226-000-0601-02315-0017 2830 EL.DIR.TTL 1 EMPLOY	.00	132.60	.00	624.50	-624.50
11-1226-000-0601-02315-0017 2920 EL.DIR.TTL 1 CASH I	.00	103.71	.00	483.98	-483.98
11-1231-000-0601-02315-0017 3180 EL.BOE.TTL 1 AUDIT	900.00	.00	.00	900.00	.00
TOTAL DEPARTMENT - TITLE I	309,750.14	38,895.84	.00	117,379.66	192,370.48
11-1125-000-0306-02315-0018 1220 EL.COMP.AR SALARY C	16,888.25	1,869.54	.00	6,006.52	10,881.73
11-1125-000-0306-07262-0018 1220 MS.COMP.AR SALARY C	64,860.30	7,181.70	.00	33,796.41	31,063.89
11-1125-000-0306-02315-0018 1240 EL.COMP.AR SALARY T	.00	.00	.00	225.28	-225.28
11-1125-000-0306-02316-0018 1240 HS.COMP.AR SALARY T	.00	.00	.00	.00	.00
11-1125-000-0306-07262-0018 1240 MS.COMP.AR SALARY T	35,961.30	3,979.86	.00	3,408.77	32,552.53
11-1125-000-0306-02315-0018 1250 EL.COMP.AR INSTR SP	14,189.60	1,637.25	.00	7,640.50	6,549.10
11-1125-000-0306-02315-0018 1290 EL.COMP.AR OTHER PR	32,780.40	5,945.13	.00	28,043.94	4,736.46
11-1125-000-0306-02316-0018 1290 HS.COMP.AR OTHER PR	50,625.00	5,833.14	.00	27,664.43	22,960.57
11-1125-000-0306-02315-0018 1630 EL.COMP.AR SALARY A	78,777.10	11,925.99	.00	35,742.75	43,034.35
11-1125-000-0306-02315-0018 1631 EL.COMP.AR TUTOR	2,964.49	532.44	.00	2,192.40	772.09
11-1125-000-0306-02316-0018 1631 HS.COMP.AR TUTOR	2,929.00	568.98	.00	2,249.82	679.18
11-1125-000-0306-07262-0018 1631 MS.COMP.AR TUTOR	10,094.00	1,142.90	.00	3,780.17	6,313.83
11-1125-000-0306-02315-0018 1637 EL.COMP.AR AIDE - S	.00	-2,743.45	.00	.00	.00
11-1125-000-0306-07262-0018 1637 MS.COMP.AR AIDE - S	23,445.05	3,773.87	.00	8,590.29	14,854.76
11-1125-000-0306-02315-0018 1870 EL.COMP.AR SALARY-S	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 2130 EL.COMP.AR EMPLOYEE	26,137.90	1,493.55	.00	11,260.53	14,877.37
11-1125-000-0306-02315-0018 2820 EL.COMP.AR EMPLOYEE	120,388.55	12,026.09	.00	27,846.60	92,541.95
11-1125-000-0306-02316-0018 2820 HS.COMP.AR EMPLOYEE	.00	1,650.47	.00	7,715.22	-7,715.22
11-1125-000-0306-07262-0018 2820 MS.COMP.AR EMPLOYEE	.00	4,019.35	.00	12,386.79	-12,386.79
11-1125-000-0306-02315-0018 2830 EL.COMP.AR EMPLOYER	26,178.52	1,471.96	.00	6,150.53	20,027.99
11-1125-000-0306-02316-0018 2830 HS.COMP.AR EMPLOYER	.00	541.51	.00	2,529.88	-2,529.88
11-1125-000-0306-07262-0018 2830 MS.COMP.AR EMPLOYER	.00	1,227.43	.00	3,779.27	-3,779.27
11-1125-000-0306-02315-0018 2840 EL.COMP.AR WORKMANS	350.00	.00	.00	350.00	.00
11-1125-000-0306-02315-0018 2920 EL.COMP.AR CASH IN	.00	304.74	.00	1,425.46	-1,425.46
11-1125-000-0306-02316-0018 2920 HS.COMP.AR CASH IN	.00	691.38	.00	3,226.44	-3,226.44
11-1125-000-0306-02315-0018 2990 EL.COMP.AR SICK DAY	8,688.40	.00	.00	.00	8,688.40
11-1125-000-0306-02315-0018 3220 EL.COMP.AR WKSHOPS/	.00	240.00	.00	240.00	-240.00
11-1125-000-0306-07262-0018 3220 MS.COMP.AR WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 3227 EL.COMP.AR TRAVE &	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5110 EL.COMP.AR TEACHING	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5117 EL.COMP.AR TEACHING	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5118 EL.COMP.AR STUDENT	.00	.00	.00	.00	.00

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1125-000-0306-02315-0018 5990 EL.COMP.AR MISC. SU	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 6410 EL.COMP.AR NEW EQUI	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 6417 EL.COMP.AR EQUIP/FU	.00	.00	.00	.00	.00
11-1213-000-0306-02315-0018 3130 EL.NURSE.AR NURSING	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - AT RISK	515,257.86	65,313.83	.00	236,252.00	279,005.86
11-1221-000-0764-02315-0019 1240 EL.TITLE II A SALAR	.00	.00	.00	9,196.02	-9,196.02
11-1221-000-0764-02316-0019 1240 HS.TITLE II A SALAR	.00	.00	.00	3,244.71	-3,244.71
11-1221-000-0764-07262-0019 1240 MS.TITLE II A SALAR	.00	.00	.00	3,652.32	-3,652.32
11-1221-000-0764-02315-0019 2820 EL.TITLE II A EMPLO	.00	355.70	.00	2,723.26	-2,723.26
11-1221-000-0764-02316-0019 2820 HS.TITLE II A EMPLO	.00	.00	.00	842.37	-842.37
11-1221-000-0764-07262-0019 2820 MS.TITLE II A EMPLO	.00	.00	.00	951.23	-951.23
11-1221-000-0764-02315-0019 2830 EL.TITLE II A EMPLO	.00	.00	.00	674.03	-674.03
11-1221-000-0764-02316-0019 2830 HS.TITLE II A EMPLO	.00	.00	.00	238.14	-238.14
11-1221-000-0764-07262-0019 2830 MS.TITLE II A EMPLO	.00	.00	.00	273.67	-273.67
11-1221-000-0764-02315-0019 3120 EL.TITLE II A EMPLO	44,141.00	643.60	.00	20,407.99	23,733.01
11-1221-000-0764-02316-0019 3120 HS.TITLE II A EMPLO	.00	.00	.00	342.00	-342.00
11-1221-000-0764-07262-0019 3120 MS.TITLE II A EMPLO	.00	.00	.00	461.57	-461.57
11-1221-000-0764-02315-0019 5110 EL.TITLE II A TEACH	.00	.00	.00	27.84	-27.84
11-1221-000-0764-02316-0019 5990 HS.TITLE II A MISC.	.00	.00	.00	.00	.00
11-1221-000-0764-02315-0019 6410 EL.TITLE II A NEW E	.00	.00	.00	155.12	-155.12
11-1221-000-0764-02315-0019 7410 EL.TITLE II A DUES/	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - TITLE II TEACHER TRAININ	44,141.00	999.30	.00	43,190.27	950.73
11-1125-000-0341-02315-0020 1240 EL.COMP.SS SALARY T	2,610.00	.00	.00	1,844.64	765.36
11-1125-000-0341-02315-0020 1630 EL.COMP.SS SALARY A	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2130 EL.COMP.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2820 EL.COMP.SS EMPLOYEE	1,010.00	.00	.00	475.54	534.46
11-1125-000-0341-02315-0020 2830 EL.COMP.SS EMPLOYER	300.00	.00	.00	137.32	162.68
11-1125-000-0341-02315-0020 2840 EL.COMP.SS WORKMANS	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 3220 EL.COMP.SS WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 5110 EL.COMP.SS TEACHING	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 6410 EL.COMP.SS NEW EQUI	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 1160 EL.DIR.SS SALARY SC	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 2820 EL.DIR.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 2830 EL.DIR.SS EMPLOYER	.00	.00	.00	.00	.00
11-1261-000-0341-02315-0020 5790 EL.OPER.SS TRANSPOR	400.00	.00	.00	.00	400.00
11-1271-000-0341-02315-0020 1610 EL.TRANS.SS SALARY	1,309.00	.00	.00	1,000.21	308.79
11-1271-000-0341-02315-0020 2820 EL.TRANS.SS EMPLOYE	.00	.00	.00	257.05	-257.05
11-1271-000-0341-02315-0020 2830 EL.TRANS.SS EMPLOYE	.00	.00	.00	76.52	-76.52
TOTAL DEPARTMENT - SUMMER SCHOOL	5,629.00	.00	.00	3,791.28	1,837.72
11-1125-000-0307-02315-0021 1630 EL.COMP.BILING SALA	5,066.72	536.64	.00	2,135.38	2,931.34

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11-1125-000-0307-07262-0021 1630 MS.COMP.BILING SALA	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 2130 EL.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 2820 EL.COMP.BILING EMPL	1,385.75	146.77	.00	583.39	802.36
11-1125-000-0307-07262-0021 2820 MS.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 2830 EL.COMP.BILING EMPL	387.60	41.05	.00	163.35	224.25
11-1125-000-0307-07262-0021 2830 MS.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 3220 EL.COMP.BILING WKSH	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 5110 EL.COMP.BILING TEAC	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - BILINGUAL	6,840.07	724.46	.00	2,882.12	3,957.95
11-1125-000-0768-02315-0022 1290 EL.TITLE.VI OTHER P	36,877.95	2,477.13	.00	11,684.94	25,193.01
11-1125-000-0768-02315-0022 2130 EL.TITLE.VI EMPLOYE	.00	.00	.00	1,321.35	-1,321.35
11-1125-000-0768-02315-0022 2820 EL.TITLE.VI EMPLOYE	21,070.95	1,403.36	.00	3,777.15	17,293.80
11-1125-000-0768-02315-0022 2830 EL.TITLE.VI EMPLOYE	.00	189.48	.00	893.80	-893.80
TOTAL DEPARTMENT - TITLE VI RURAL	57,948.90	4,069.97	.00	17,677.24	40,271.66
11-1212-000-0000-02315-0025 1220 EL.COUN SALARY COUN	23,643.55	2,617.35	.00	8,409.09	15,234.46
11-1212-000-0000-02316-0025 1220 HS.COUN SALARY COUN	67,273.00	7,762.26	.00	35,628.61	31,644.39
11-1212-000-0000-07262-0025 1220 MS.COUN SALARY COUN	7,206.70	797.97	.00	3,755.19	3,451.51
11-1212-000-0000-02316-0025 1620 HS.COUN SALARY-SECR	35,626.34	4,078.80	.00	13,706.24	21,920.10
11-1212-000-0000-02315-0025 2130 EL.COUN EMPLOYEE IN	714.92	107.01	.00	740.25	-25.33
11-1212-000-0000-02316-0025 2130 HS.COUN EMPLOYEE IN	8,862.24	.00	.00	2,845.70	6,016.54
11-1212-000-0000-07262-0025 2130 MS.COUN EMPLOYEE IN	685.85	.00	.00	.00	685.85
11-1212-000-0000-02315-0025 2820 EL.COUN EMPLOYEE RE	20,305.66	4,391.82	.00	5,920.82	14,384.84
11-1212-000-0000-02316-0025 2820 HS.COUN EMPLOYEE RE	24,385.30	2,807.52	.00	11,873.09	12,512.21
11-1212-000-0000-07262-0025 2820 MS.COUN EMPLOYEE RE	1,964.19	205.71	.00	968.06	996.13
11-1212-000-0000-02315-0025 2830 EL.COUN EMPLOYER SO	2,122.91	196.43	.00	646.18	1,476.73
11-1212-000-0000-02316-0025 2830 HS.COUN EMPLOYER SO	8,788.58	945.41	.00	3,952.32	4,836.26
11-1212-000-0000-07262-0025 2830 MS.COUN EMPLOYER SO	549.00	60.89	.00	286.34	262.66
11-1212-000-0000-02315-0025 2920 EL.COUN CASH IN LIE	2,097.20	233.07	.00	1,092.32	1,004.88
11-1212-000-0000-02316-0025 2920 HS.COUN CASH IN LIE	5,992.00	691.38	.00	3,226.44	2,765.56
11-1212-000-0000-02316-0025 2990 HS.COUN SICK DAY RE	.00	.00	.00	.00	.00
11-1212-000-0000-02315-0025 3220 EL.COUN WKSHOPS/CON	.00	.00	.00	.00	.00
11-1212-000-0000-02316-0025 3220 HS.COUN WKSHOPS/CON	100.00	33.33	.00	130.33	-30.33
11-1212-000-0000-02315-0025 5120 EL.COUN TESTING SUP	500.00	.00	.00	900.00	-400.00
11-1212-000-0000-02316-0025 5120 HS.COUN TESTING SUP	50.00	-30.00	.00	675.00	-625.00
11-1212-000-0000-02316-0025 5910 HS.COUN OFFICE SUPP	500.00	123.96	.00	267.71	232.29
11-1212-000-0000-02316-0025 6410 HS.COUN NEW EQUIP/F	.00	.00	.00	.00	.00
11-1219-000-0000-02315-0025 1660 EL.NOON SAL SUPVR-I	25,500.00	8,638.06	.00	30,238.90	-4,738.90
11-1219-000-0000-02316-0025 1660 HS.NOON SAL SUPVR-I	2,200.00	1,007.00	.00	4,142.00	-1,942.00
11-1219-000-0000-02315-0025 2820 EL.NOON EMPLOYEE RE	6,942.00	2,262.45	.00	7,932.81	-990.81
11-1219-000-0000-02316-0025 2820 HS.NOON EMPLOYEE RE	565.00	259.63	.00	1,067.75	-502.75
11-1219-000-0000-02315-0025 2830 EL.NOON EMPLOYER SO	1,951.00	660.84	.00	2,313.38	-362.38
11-1219-000-0000-02316-0025 2830 HS.NOON EMPLOYER SO	168.00	73.52	.00	303.13	-135.13

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1221-000-0000-02315-0025 5110 EL.INSER TEACHING S	.00	.00	.00	.00	.00
11-1221-000-0000-02316-0025 5110 HS.INSER TEACHING S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SUPPORT SERVICES PUPIL	248,693.44	37,924.41	.00	141,021.66	107,671.78
11-1222-000-0000-02316-0026 1230 HS.LIB SALARY LIBRA	18,562.50	.00	.00	323.49	18,239.01
11-1222-000-0000-02315-0026 1630 EL.LIB SALARY AIDE	28,260.20	3,504.52	.00	10,834.72	17,425.48
11-1222-000-0000-02316-0026 1630 HS.LIB SALARY AIDE	11,439.56	1,488.05	.00	4,159.94	7,279.62
11-1222-000-0000-02315-0026 2130 EL.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2130 HS.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2210 HS.LIB EARLY RETIRE	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 2820 EL.LIB EMPLOYEE RET	7,623.03	940.13	.00	2,961.65	4,661.38
11-1222-000-0000-02316-0026 2820 HS.LIB EMPLOYEE RET	12,624.89	1,577.87	.00	2,430.20	10,194.69
11-1222-000-0000-02315-0026 2830 EL.LIB EMPLOYER SOC	2,161.91	268.09	.00	828.84	1,333.07
11-1222-000-0000-02316-0026 2830 HS.LIB EMPLOYER SOC	2,519.23	113.83	.00	342.98	2,176.25
11-1222-000-0000-02316-0026 2920 HS.LIB CASH IN LIEU	2,929.00	.00	.00	.02	2,928.98
11-1222-000-0000-02315-0026 3220 EL.LIB WKSHOPS/CONF	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 3220 HS.LIB WKSHOPS/CONF	150.00	.00	.00	.00	150.00
11-1222-000-0000-02315-0026 4120 EL.LIB REPAIRS/MAIN	200.00	.00	.00	.00	200.00
11-1222-000-0000-02316-0026 4120 HS.LIB REPAIRS/MAIN	450.00	.00	.00	.00	450.00
11-1222-000-0000-02315-0026 5310 EL.LIB LIBRARY BOOK	750.00	.00	.00	308.00	442.00
11-1222-000-0000-02316-0026 5310 HS.LIB LIBRARY BOOK	1,500.00	775.39	.00	840.39	659.61
11-1222-000-0000-02315-0026 5990 EL.LIB MISC. SUPPLI	900.00	113.85	.00	270.70	629.30
11-1222-000-0000-02316-0026 5990 HS.LIB MISC. SUPPLI	600.00	43.41	250.94	997.25	-648.19
11-1222-000-0000-02315-0026 6410 EL.LIB NEW EQUIP/FU	1,911.00	332.50	318.99	1,422.93	169.08
11-1222-000-0000-02316-0026 6410 HS.LIB NEW EQUIP/FU	1,850.00	-332.50	.00	332.50	1,517.50
11-1222-000-0000-02316-0026 8220 HS.LIB PAYMT TO ANO	2,000.00	.00	.00	.00	2,000.00
TOTAL DEPARTMENT - LIBRARY	96,431.32	8,825.14	569.93	26,053.61	69,807.78
11-1293-000-0000-02316-0027 1560 ATHLETIC COACH SALA	104,617.00	10,883.85	.00	49,267.21	55,349.79
11-1293-000-0000-02316-0027 2820 ATHLETIC EMPLOYEE R	36,265.23	4,996.29	.00	14,933.22	21,332.01
11-1293-000-0000-02316-0027 2830 ATHLETIC EMPLOYER S	8,003.20	807.29	.00	3,633.73	4,369.47
11-1293-000-0000-02316-0027 3110 ATHLETIC PURCHASED	121,000.00	27,742.38	.00	68,580.24	52,419.76
11-1293-000-0000-02316-0027 5110 ATHLETIC TEACHING S	.00	.00	.00	.00	.00
11-1293-000-0000-02316-0027 5990 ATHLETIC MISC. SUPP	81,000.00	49.00	.00	49.00	80,951.00
11-1293-000-0000-02316-0027 6410 ATHLETIC NEW EQUIP/	5,000.00	.00	.00	.00	5,000.00
TOTAL DEPARTMENT - ATHLETIC	355,885.43	44,478.81	.00	136,463.40	219,422.03
11-1231-000-0000-00000-0028 3180 BUSINESS OFFICE AUD	17,070.00	.00	.00	18,600.00	-1,530.00
11-1232-000-0000-00000-0028 1110 SUPER SALARY SUPERI	91,118.30	10,463.16	.00	49,328.08	41,790.22
11-1232-000-0000-00000-0028 1390 SUPER SALARY-ADMIN.	39,931.50	4,607.49	.00	21,851.62	18,079.88
11-1232-000-0000-00000-0028 1620 SUPER SALARY-SECR	34,730.00	4,209.60	.00	19,644.80	15,085.20
11-1232-000-0000-00000-0028 2130 SUPER EMPLOYEE INSU	86,746.90	-1,923.10	.00	33,681.31	53,065.59
11-1232-000-0000-00000-0028 2820 SUPER EMPLOYEE RETI	127,713.68	12,480.91	.00	30,247.91	97,465.77

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ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1232-000-0000-00000-0028 2830 SUPER EMPLOYER SOCI	28,535.18	854.76	.00	6,334.60	22,200.58
11-1232-000-0000-00000-0028 2920 SUPER CASH IN LIEU	5,992.00	483.96	.00	2,258.48	3,733.52
11-1232-000-0000-00000-0028 2990 SUPER SICK DAY REIM	240.00	.00	.00	.00	240.00
11-1232-000-0000-00000-0028 3170 SUPER LEGAL SERVICE	14,500.00	2,273.68	.00	2,977.73	11,522.27
11-1232-000-0000-00000-0028 3190 SUPER UNEMPLOYMENT	2,880.00	240.00	.00	1,680.00	1,200.00
11-1232-000-0000-00000-0028 3191 SUPER BOARD EXPENSE	2,900.00	.00	.00	2,900.00	.00
11-1232-000-0000-00000-0028 3220 SUPER WKSHOPS/CONF	4,400.00	1,044.48	.00	2,751.80	1,648.20
11-1232-000-0000-00000-0028 3450 SUPER SOFTWARE	.00	.00	.00	.00	.00
11-1232-000-0000-00000-0028 4190 SUPER TECH REPAIRS	.00	.00	.00	.00	.00
11-1232-000-0000-00000-0028 4220 SUPER CONTRACT SERV	4,400.00	1,202.53	.00	1,896.72	2,503.28
11-1232-000-0000-00000-0028 4910 SUPER SALARY ELECTI	.00	.00	.00	.00	.00
11-1232-000-0000-00000-0028 5910 SUPER OFFICE SUPPLI	2,450.00	267.25	.00	1,270.54	1,179.46
11-1232-000-0000-00000-0028 5990 SUPER MISC. SUPPLIE	2,300.00	1,487.71	.00	3,858.87	-1,558.87
11-1232-000-0000-00000-0028 5997 SUPER TECH SUPPLIES	.00	.00	.00	.00	.00
11-1232-000-0000-00000-0028 6410 SUPER NEW EQUIP/FUR	3,500.00	299.99	.00	1,799.75	1,700.25
11-1232-000-0000-00000-0028 6427 SUPER TECH EQUIPMEN	.00	.00	.00	.00	.00
11-1232-000-0000-00000-0028 7410 SUPER DUES/CHAUFFEU	6,800.00	227.00	.00	6,194.85	605.15
11-1232-000-0000-00000-0028 8220 SUPER PAYMT TO ANOT	2,554.00	342.48	.00	2,923.73	-369.73
11-1252-000-0000-00000-0028 1310 ACCT SALARY-ACCOUNT	136,699.20	15,751.38	.00	74,156.44	62,542.76
11-1252-000-0000-00000-0028 2820 ACCT EMPLOYEE RETIR	.00	3,971.49	.00	18,701.16	-18,701.16
11-1252-000-0000-00000-0028 2830 ACCT EMPLOYER SOCIA	.00	934.34	.00	5,384.34	-5,384.34
11-1252-000-0000-00000-0028 2920 ACCT CASH IN LIEU O	.00	207.42	.00	967.96	-967.96
11-1257-000-0000-00000-0028 3610 PRINT PRINTING/BIND	2,200.00	294.00	.00	1,721.11	478.89
11-1259-000-0000-00000-0028 7210 BUSINESS INTEREST S	.00	.00	.00	.00	.00
11-1259-000-0000-00000-0028 7610 BUSINESS TAXES ABAT	100,000.00	259.74	.00	5,207.94	94,792.06
11-1289-000-0000-00000-0028 1590 TECH SALARY OTHER T	64,297.90	6,886.74	.00	34,184.60	30,113.30
11-1289-000-0000-00000-0028 2820 TECH EMPLOYEE RETIR	.00	1,775.40	.00	8,414.10	-8,414.10
11-1289-000-0000-00000-0028 2830 TECH EMPLOYER SOCIA	.00	518.34	.00	2,564.12	-2,564.12
11-1289-000-0000-00000-0028 3450 TECH SOFTWARE	.00	.00	.00	.00	.00
11-1289-000-0000-00000-0028 4190 TECH TECH REPAIRS	.00	65.00	.00	65.00	-65.00
11-1289-000-0000-00000-0028 5997 TECH TECH SUPPLIES	.00	.00	.00	.00	.00
11-1289-000-0000-00000-0028 6427 TECH TECH EQUIPMENT	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - GENERAL ADMIN/BUSINESS	781,958.66	69,225.75	.00	361,567.56	420,391.10
11-1241-000-0000-02315-0029 1150 EL.PRIN SALARY SCH.	174,553.48	20,499.57	.00	96,614.66	77,938.82
11-1241-000-0000-02316-0029 1150 HS.PRIN SALARY SCH.	167,909.20	19,307.79	.00	91,003.02	76,906.18
11-1241-000-0000-07262-0029 1150 MS.PRIN SALARY SCH.	164,389.50	19,262.70	.00	90,822.60	73,566.90
11-1241-000-0000-02315-0029 1620 EL.PRIN SALARY-SECR	54,539.00	6,201.75	.00	21,325.40	33,213.60
11-1241-000-0000-02316-0029 1620 HS.PRIN SALARY-SECR	40,190.00	4,510.20	.00	15,034.00	25,156.00
11-1241-000-0000-07262-0029 1620 MS.PRIN SALARY-SECR	29,003.00	3,234.96	.00	10,924.74	18,078.26
11-1241-000-0000-02315-0029 2130 EL.PRIN EMPLOYEE IN	53,519.69	.00	.00	13,553.43	39,966.26
11-1241-000-0000-02316-0029 2130 HS.PRIN EMPLOYEE IN	18,846.85	.00	.00	6,121.87	12,724.98
11-1241-000-0000-07262-0029 2130 MS.PRIN EMPLOYEE IN	37,501.42	175.41	.00	14,525.95	22,975.47
11-1241-000-0000-02315-0029 2210 EL.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029 2210 HS.PRIN EARLY RETIR	.00	.00	.00	.00	.00

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MADISON SCHOOL DISTRICT
DETAIL EXPENDITURE STATUS REPORT

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1241-000-0000-02315-0029 2820 EL.PRIN EMPLOYEE RE	78,847.95	11,763.69	.00	35,457.42	43,390.53
11-1241-000-0000-02316-0029 2820 HS.PRIN EMPLOYEE RE	71,003.42	10,497.60	.00	31,737.35	39,266.07
11-1241-000-0000-07262-0029 2820 MS.PRIN EMPLOYEE RE	46,155.69	9,854.89	.00	30,290.47	15,865.22
11-1241-000-0000-02315-0029 2830 EL.PRIN EMPLOYER SO	17,840.25	2,140.74	.00	9,232.54	8,607.71
11-1241-000-0000-02316-0029 2830 HS.PRIN EMPLOYER SO	16,944.23	1,846.25	.00	8,208.32	8,735.91
11-1241-000-0000-07262-0029 2830 MS.PRIN EMPLOYER SO	15,326.35	1,756.68	.00	7,850.25	7,476.10
11-1241-000-0000-02315-0029 2840 EL.PRIN WORKMANS CO	391.00	.00	.00	354.00	37.00
11-1241-000-0000-02316-0029 2840 HS.PRIN WORKMANS CO	391.00	.00	.00	354.00	37.00
11-1241-000-0000-07262-0029 2840 MS.PRIN WORKMANS CO	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2850 EL.PRIN UNEMPLOYMEN	.00	.00	.00	.00	.00
11-1241-000-0000-07262-0029 2850 MS.PRIN UNEMPLOYMEN	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2920 EL.PRIN CASH IN LIE	4,943.40	1,564.77	.00	4,480.58	462.82
11-1241-000-0000-02316-0029 2920 HS.PRIN CASH IN LIE	12,860.00	1,357.26	.00	5,446.04	7,413.96
11-1241-000-0000-07262-0029 2920 MS.PRIN CASH IN LIE	5,992.00	665.79	.00	2,219.30	3,772.70
11-1241-000-0000-02315-0029 2990 EL.PRIN SICK DAY RE	720.00	.00	.00	.00	720.00
11-1241-000-0000-02316-0029 2990 HS.PRIN SICK DAY RE	1,410.00	.00	.00	.00	1,410.00
11-1241-000-0000-07262-0029 2990 MS.PRIN SICK DAY RE	1,410.00	.00	.00	.00	1,410.00
11-1241-000-0000-02315-0029 3220 EL.PRIN WKSHOPS/CON	400.00	.00	.00	.00	400.00
11-1241-000-0000-02316-0029 3220 HS.PRIN WKSHOPS/CON	100.00	66.66	135.00	768.31	-803.31
11-1241-000-0000-07262-0029 3220 MS.PRIN WKSHOPS/CON	100.00	.00	.00	.00	100.00
11-1241-000-0000-02315-0029 4120 EL.PRIN REPAIRS/MAI	200.00	.00	.00	.00	200.00
11-1241-000-0000-02316-0029 4120 HS.PRIN REPAIRS/MAI	200.00	.00	.00	.00	200.00
11-1241-000-0000-07262-0029 4120 MS.PRIN REPAIRS/MAI	200.00	.00	.00	.00	200.00
11-1241-000-0000-02315-0029 5910 EL.PRIN OFFICE SUPP	2,500.00	105.64	.00	2,102.07	397.93
11-1241-000-0000-02316-0029 5910 HS.PRIN OFFICE SUPP	1,800.00	318.50	.00	882.32	917.68
11-1241-000-0000-07262-0029 5910 MS.PRIN OFFICE SUPP	1,800.00	490.00	.00	1,313.36	486.64
11-1241-000-0000-02315-0029 5990 EL.PRIN MISC. SUPPL	600.00	1,280.20	.00	1,428.91	-828.91
11-1241-000-0000-02316-0029 5990 HS.PRIN MISC. SUPPL	600.00	80.00	.00	129.10	470.90
11-1241-000-0000-07262-0029 5990 MS.PRIN MISC. SUPPL	600.00	.00	.00	48.91	551.09
11-1241-000-0000-02315-0029 6410 EL.PRIN NEW EQUIP/F	400.00	.00	.00	.00	400.00
11-1241-000-0000-02316-0029 6410 HS.PRIN NEW EQUIP/F	400.00	.00	.00	.00	400.00
11-1241-000-0000-07262-0029 6410 MS.PRIN NEW EQUIP/F	400.00	.00	.00	408.00	-8.00
11-1241-000-0000-02315-0029 7410 EL.PRIN DUES/CHAUFF	100.00	.00	.00	.00	100.00
11-1241-000-0000-02316-0029 7410 HS.PRIN DUES/CHAUFF	100.00	350.00	350.00	700.00	-950.00
11-1241-000-0000-07262-0029 7410 MS.PRIN DUES/CHAUFF	300.00	.00	.00	.00	300.00
TOTAL DEPARTMENT - SCHOOL ADMIN - PRINCIPAL	1,025,487.43	117,331.05	485.00	503,336.92	521,665.51
11-1351-000-0822-02315-0030 1630 EL.LATCH SALARY AID	27,613.00	2,608.10	.00	11,488.41	16,124.59
11-1351-000-0822-02315-0030 2820 EL.LATCH EMPLOYEE R	8,419.16	1,231.64	.00	3,463.77	4,955.39
11-1351-000-0822-02315-0030 2830 EL.LATCH EMPLOYER S	2,112.39	199.52	.00	878.88	1,233.51
11-1351-000-0822-02315-0030 5110 EL.LATCH TEACHING S	550.00	.00	.00	23.96	526.04
11-1391-000-0822-02315-0030 1160 EL.PARED SALARY SCH	29,612.00	3,452.10	.00	14,321.55	15,290.45
11-1391-000-0822-02315-0030 2820 EL.PARED EMPLOYEE R	9,845.15	1,494.63	.00	4,303.05	5,542.10
11-1391-000-0822-02315-0030 2830 EL.PARED EMPLOYER S	2,188.82	264.08	.00	1,095.62	1,093.20
11-1391-000-0822-02315-0030 3220 EL.PARED WKSHOPS/CO	.00	.00	.00	84.75	-84.75

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MADISON SCHOOL DISTRICT
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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1391-000-0822-02315-0030 5110 EL.PARED TEACHING S	400.00	.00	.00	210.52	189.48
11-1391-000-0822-02315-0030 6410 EL.PARED NEW EQUIP/	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - COMMUNITY SERVICES	80,740.52	9,250.07	.00	35,870.51	44,870.01
11-1261-000-0000-00000-0031 1170 OPER SALARY SUPVR-I	32,750.00	3,786.06	.00	18,074.93	14,675.07
11-1261-000-0000-00000-0031 1550 OPER SALARY - MAINT	69,859.26	9,105.60	.00	39,110.56	30,748.70
11-1261-000-0000-00000-0031 1640 OPER SALARY CUSTODI	242,125.63	25,720.34	.00	119,711.88	122,413.75
11-1261-000-0000-00000-0031 1960 OPER OVERTIME OPERA	2,200.00	604.78	.00	1,659.70	540.30
11-1261-000-0000-00000-0031 2130 OPER EMPLOYEE INSUR	95,359.96	.00	.00	31,940.97	63,418.99
11-1261-000-0000-00000-0031 2820 OPER EMPLOYEE RETIR	119,912.93	17,432.40	.00	53,900.38	66,012.55
11-1261-000-0000-00000-0031 2830 OPER EMPLOYER SOCIA	27,283.79	2,978.17	.00	13,643.83	13,639.96
11-1261-000-0000-00000-0031 2840 OPER WORKMANS COMPE	9,201.00	.00	.00	5,325.47	3,875.53
11-1261-000-0000-00000-0031 2850 OPER UNEMPLOYMENT C	.00	.00	.00	.00	.00
11-1261-000-0000-00000-0031 2920 OPER CASH IN LIEU O	7,196.00	345.69	.00	3,390.16	3,805.84
11-1261-000-0000-00000-0031 2990 OPER SICK DAY REIMB	2,520.00	.00	.00	.00	2,520.00
11-1261-000-0000-00000-0031 3220 OPER WKSHOPS/CONF I	.00	.00	.00	.00	.00
11-1261-000-0000-00000-0031 3410 OPER TELEPHONE	6,000.00	242.31	.00	3,232.67	2,767.33
11-1261-000-0000-00000-0031 3830 OPER WATER AND SEWA	11,000.00	2,022.64	.00	4,508.58	6,491.42
11-1261-000-0000-00000-0031 3840 OPER WASTE AND TRAS	3,255.00	859.00	.00	4,221.79	-966.79
11-1261-000-0000-00000-0031 3910 OPER INSURANCE LIAB	55,580.63	55,373.00	.00	55,613.00	-32.37
11-1261-000-0000-00000-0031 3911 OPER BOILER INSURAN	4,004.00	4,084.00	.00	4,084.00	-80.00
11-1261-000-0000-00000-0031 4110 OPER FURN EQPT REPA	11,000.00	.00	.00	22,439.13	-11,439.13
11-1261-000-0000-00000-0031 4120 OPER REPAIRS/MAINT	3,500.00	2,794.83	.00	6,376.42	-2,876.42
11-1261-000-0000-00000-0031 4220 OPER CONTRACT SERV	8,100.00	2,414.90	.00	7,526.35	573.65
11-1261-000-0000-00000-0031 5510 OPER HEATING GAS	131,450.00	3,023.16	.00	5,273.48	126,176.52
11-1261-000-0000-00000-0031 5520 OPER ELECTRICITY	136,500.00	326.36	.00	50,457.99	86,042.01
11-1261-000-0000-00000-0031 5910 OPER OFFICE SUPPLIE	25.00	.00	.00	39.58	-14.58
11-1261-000-0000-00000-0031 5980 OPER MAINTENANCE SU	23,000.00	395.07	.00	9,422.35	13,577.65
11-1261-000-0000-00000-0031 5981 OPER BOILER TREATME	354.00	.00	.00	.00	354.00
11-1261-000-0000-00000-0031 5990 OPER MISC. SUPPLIES	26,000.00	142.13	.00	11,334.83	14,665.17
11-1455-000-0000-00000-0031 6220 AQUIS FURN/EQUIP BL	18,000.00	24,514.56	166.07	27,247.08	-9,413.15
11-1455-000-0000-00000-0031 6221 AQUIS FURN/EQUIP GR	3,000.00	76.31	.00	11,751.31	-8,751.31
TOTAL DEPARTMENT - OPERATION-MAINTENANCE	1,049,177.20	156,241.31	166.07	510,286.44	538,724.69
11-1391-000-0000-02316-0032 1160 PAC SALARY SCH. DIR	18,562.50	5,100.49	.00	11,678.90	6,883.60
11-1391-000-0000-02316-0032 2130 PAC EMPLOYEE INSURA	.00	.00	.00	.00	.00
11-1391-000-0000-02316-0032 2820 PAC EMPLOYEE RETIRE	6,238.94	1,774.55	.00	3,657.92	2,581.02
11-1391-000-0000-02316-0032 2830 PAC EMPLOYER SOCIAL	1,644.10	415.65	.00	978.32	665.78
11-1391-000-0000-02316-0032 2920 PAC CASH IN LIEU OF	2,929.00	332.88	.00	1,109.58	1,819.42
11-1391-000-0000-02316-0032 3110 PAC PURCHASED SERVI	1,285.00	-1,660.00	.00	1,264.42	20.58
11-1391-000-0000-02316-0032 5110 PAC TEACHING SUPPLY	.00	-500.00	.00	-397.38	397.38
11-1391-000-0000-02316-0032 5990 PAC MISC. SUPPLIES/	1,550.00	.00	.00	30.87	1,519.13
11-1391-000-0000-02316-0032 6410 PAC NEW EQUIP/FURN	100.00	.00	.00	4,409.97	-4,309.97
TOTAL DEPARTMENT - PAC	32,309.54	5,463.57	.00	22,732.60	9,576.94

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1271-000-0000-00000-0033 1170 TRANS SALARY SUPVR-	32,750.00	3,786.06	.00	17,918.28	14,831.72
11-1271-000-0000-00000-0033 1550 TRANS SALARY - MAIN	9,852.75	.00	.00	.00	9,852.75
11-1271-000-0000-00000-0033 1610 TRANS SALARY VEHICL	114,852.64	16,427.63	.00	51,216.64	63,636.00
11-1271-000-0000-00000-0033 1611 TRANS SALARY-EXTRA	18,178.44	1,811.52	.00	8,043.65	10,134.79
11-1271-000-0000-00000-0033 1620 TRANS SALARY-SECR	1,650.00	.00	.00	.00	1,650.00
11-1271-000-0000-00000-0033 1630 TRANS SALARY AIDE	8,958.60	1,724.44	.00	4,118.89	4,839.71
11-1271-000-0000-00000-0033 2130 TRANS EMPLOYEE INSU	542.56	.00	.00	391.63	150.93
11-1271-000-0000-00000-0033 2820 TRANS EMPLOYEE RETI	64,864.19	10,039.87	.00	25,130.43	39,733.76
11-1271-000-0000-00000-0033 2830 TRANS EMPLOYER SOCI	14,476.74	1,837.53	.00	6,323.12	8,153.62
11-1271-000-0000-00000-0033 2840 TRANS WORKMANS COMP	2,227.00	.00	.00	2,232.00	-5.00
11-1271-000-0000-00000-0033 2920 TRANS CASH IN LIEU	2,996.00	345.69	.00	1,613.22	1,382.78
11-1271-000-0000-00000-0033 2990 TRANS SICK DAY REIM	441.00	.00	.00	.00	441.00
11-1271-000-0000-00000-0033 3192 TRANS PHYSICALS	1,500.00	.00	.00	882.20	617.80
11-1271-000-0000-00000-0033 3220 TRANS WKSHOPS/CONF	.00	.00	.00	.00	.00
11-1271-000-0000-00000-0033 3930 TRANS TRANSPORTATIO	9,900.00	7,927.00	.00	7,927.00	1,973.00
11-1271-000-0000-00000-0033 4130 TRANS BUS MECHANIC	14,000.00	2,103.75	.00	20,080.90	-6,080.90
11-1271-000-0000-00000-0033 4230 TRANS CONTRACTED SE	700.00	.00	.00	2,775.00	-2,075.00
11-1271-000-0000-00000-0033 5710 TRANS GASOLINE, OIL	47,850.00	3,198.68	.00	12,853.75	34,996.25
11-1271-000-0000-00000-0033 5720 TRANS TIRES,TUBES A	3,000.00	1,072.96	.00	7,512.25	-4,512.25
11-1271-000-0000-00000-0033 5730 TRANS VEHICLE REPAI	20,000.00	4,314.47	.00	26,824.29	-6,824.29
11-1271-000-0000-00000-0033 5910 TRANS OFFICE SUPPLI	.00	.00	.00	.00	.00
11-1271-000-0000-00000-0033 5990 TRANS MISC. SUPPLIE	750.00	.00	.00	426.97	323.03
11-1271-000-0000-00000-0033 6510 TRANS NEW VEHICLES	.00	.00	.00	.00	.00
11-1271-000-0000-00000-0033 6610 TRANS SCHOOL BUS PU	93,000.00	.00	69,800.00	.00	23,200.00
11-1271-000-0000-00000-0033 7410 TRANS DUES/CHAUFFEU	300.00	.00	.00	140.00	160.00
TOTAL DEPARTMENT - TRANSPORTATION	462,789.92	54,589.60	69,800.00	196,410.22	196,579.70
11-1621-000-0000-00000-0040 8110 MODFUND ATHLETIC	.00	.00	.00	.00	.00
11-1633-000-0000-00000-0040 8110 MODFUND DEBT ATHLET	.00	.00	.00	.00	.00
11-1641-000-0000-00000-0040 8110 MODFUND B&S ATHLETI	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - MODICATIONS	.00	.00	.00	.00	.00
TOTAL FUND - GENERAL FUND	15,334,017.52	1,748,047.70	81,470.67	6,400,927.97	8,851,618.88
TOTAL REPORT	15,334,017.52	1,748,047.70	81,470.67	6,400,927.97	8,851,618.88

**Madison School District
2015 - 2016
DECEMBER**

Vendor	Check #	Amount
K & B Asphalt	1381	\$22,315.00
Total Sinking Fund First Federal		\$22,315.00

Cafeteria payments	Amount
Vendor	
Total Café payments	\$0.00

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CHECK REGISTER

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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
20821	9101	01/18/16	1800 ADRIAN AREA CHAMBER OF	7410	MEMBERSHIP 2016	252.00
20822	9101	01/18/16	3250 ADRIAN MECHANICAL SERVICE	4120	ELEM PUMPS MANUAL	330.50
20822	9101	01/18/16	3250 ADRIAN MECHANICAL SERVICE	4120	GIRLS LOCKER ROOM RTU	1,433.84
20822	9101	01/18/16	3250 ADRIAN MECHANICAL SERVICE	4120	COMMONS RTU	284.96
		TOTAL CHECK				2,049.30
20823	9101	01/18/16	4120 AIMEE DELINE	3130	EL NURSE AIMEE	472.59
20823	9101	01/18/16	4120 AIMEE DELINE	3130	HS NURSE AIMEE	78.76
20823	9101	01/18/16	4120 AIMEE DELINE	3130	MS NURSE AIMEE	78.77
		TOTAL CHECK				630.12
20824	9101	01/18/16	6870 AMERICAN OFFICE SOLUTIONS	4220	C1851 HS COUN COPIER	59.08
20824	9101	01/18/16	6870 AMERICAN OFFICE SOLUTIONS	4220	C1851 HS COUN COPIER	1.21
		TOTAL CHECK				60.29
20825	9101	01/18/16	41650 JILL M BRANDEBERRY	5710	CONFERNCE FUEL	20.00
20826	9101	01/18/16	18204 CAROLINA BIOLOGICAL SU	5121	**LIVE ORDER REQUESTED* 1	16.42
20826	9101	01/18/16	18204 CAROLINA BIOLOGICAL SU	5121	ESTIMATED SHIPPING/HANDLI	12.95
		TOTAL CHECK				29.37
20827	9101	01/18/16	16240 CDW GOVERNMENT, INC.	6220	1458743 RARITAN DOMINION	2,202.24
20827	9101	01/18/16	16240 CDW GOVERNMENT, INC.	6220	192268 BELKIN CAT5E PATCH	17.32
20827	9101	01/18/16	16240 CDW GOVERNMENT, INC.	6220	192270 BELKIN CAT5E PATCH	10.40
20827	9101	01/18/16	16240 CDW GOVERNMENT, INC.	6220	438922 BELKIN CAT5E PATCH	13.84
20827	9101	01/18/16	16240 CDW GOVERNMENT, INC.	6220	452410 BELKIN CAT5E PATCH	6.92
20827	9101	01/18/16	16240 CDW GOVERNMENT, INC.	6220	2544078 RARITAN 16PT KVM/	1,558.55
20827	9101	01/18/16	16240 CDW GOVERNMENT, INC.	6410	3605212 EPSON PL 97H PROJ	489.00
20827	9101	01/18/16	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	13.17
20827	9101	01/18/16	16240 CDW GOVERNMENT, INC.	6220	3270306 RARITAN 16PT KVM/	3,888.84
20827	9101	01/18/16	16240 CDW GOVERNMENT, INC.	6220	2544078 RARITAN 16PT KVM/	-1,558.55
		TOTAL CHECK				6,641.73
20828	9101	01/18/16	21811 CCI SOUTH, LLC	4220	CAT5E, CABLE RUN	333.90
20829	9101	01/18/16	23225 COUSINS CONCERT ATTIRE	5110	DAPH SHORT SLEEVE SWEETHE	104.00
20829	9101	01/18/16	23225 COUSINS CONCERT ATTIRE	5110	ESTIMATED SHIPPING/HANDLI	18.00
		TOTAL CHECK				122.00
20830	9101	01/18/16	25200 CUTTING EDGE ENGRAVING	5980	ROOM SIGNS	15.50
20831	9101	01/18/16	25912 THE DAILY TELEGRAM	3610	EMPLOY AD	294.00
20832	9101	01/18/16	27385 DEMCO, INC.	5990	ESTIMATED SHIPPING/HANDLI	3.00
20832	9101	01/18/16	27385 DEMCO, INC.	5990	ESTIMATED SHIPPING/HANDLI	4.95
20832	9101	01/18/16	27385 DEMCO, INC.	5990	WR13403350 1/2" PRELAMINA	10.42
20832	9101	01/18/16	27385 DEMCO, INC.	5990	WR13403370 1/2" PRELAMINA	15.63
20832	9101	01/18/16	27385 DEMCO, INC.	5990	WR13403450 1/2" PRELAMINA	5.21
20832	9101	01/18/16	27385 DEMCO, INC.	5990	WS20010400 LABELS REMOVAB	9.15
		TOTAL CHECK				48.36
20833	9101	01/18/16	28174 DISCOUNT TWO WAY RADIO	9134	CH150RP PER QUOTE (INCLUD	35.00
20833	9101	01/18/16	28174 DISCOUNT TWO WAY RADIO	6427	CH150RP PER QUOTE (INCLUD	140.00
20833	9101	01/18/16	28174 DISCOUNT TWO WAY RADIO	9134	ESTIMATED SHIPPING/HANDLI	4.25
20833	9101	01/18/16	28174 DISCOUNT TWO WAY RADIO	6427	ESTIMATED SHIPPING/HANDLI	20.75

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20833	9101	01/18/16	28174 DISCOUNT TWO WAY RADIO	9134	XR150 PKG PER ATTACHED QU	262.64
20833	9101	01/18/16	28174 DISCOUNT TWO WAY RADIO	6427	XR150 PKG PER ATTACHED QU	1,313.21
			TOTAL CHECK			1,775.85
20834	9101	01/18/16	35580 FRAME'S PEST CONTROL, INC	4220	PEST CONTROL	51.00
20835	9101	01/18/16	37753 GBC	5990	151326 LAMINATING FILM, H	108.90
20836	9101	01/18/16	41491 H & H REPAIR	4130	BUS 4 LABOR	2,103.75
20836	9101	01/18/16	41491 H & H REPAIR	5730	BUS 4 PARTS	3,811.26
20836	9101	01/18/16	41491 H & H REPAIR	5730	BUS 4 SHOP	43.00
			TOTAL CHECK			5,958.01
20837	9101	01/18/16	44447 HIGHSCOPE	3220	PRESCHOOL PQA RELIABILITY	75.00
20838	9101	01/18/16	47396 IMPREST FUND	6450	2016 CONCERT BAND MSB	135.00
20838	9101	01/18/16	47396 IMPREST FUND	6450	2016 STRING ORCH MSBO	125.00
20838	9101	01/18/16	47396 IMPREST FUND	5310	GREAT LAKES BOOKS	775.39
			TOTAL CHECK			1,035.39
20839	9101	01/18/16	54776 LENAWEE COUNTY TREASURER	8220	WINTER TAX COLLECTION	342.48
20839	9101	01/18/16	54776 LENAWEE COUNTY TREASURER	7610	AD0-136-4900-00 ABATE	259.74
			TOTAL CHECK			602.22
20840	9101	01/18/16	55432 LENAWEE INTERMEDIATE SCHO	3110	BLACKBOARD CONN 15.16	838.94
20840	9101	01/18/16	55432 LENAWEE INTERMEDIATE SCHO	3110	BLACKBOARD CONN 15.16	838.94
20840	9101	01/18/16	55432 LENAWEE INTERMEDIATE SCHO	3110	BLACKBOARD CONN 15.16	838.94
20840	9101	01/18/16	55432 LENAWEE INTERMEDIATE SCHO	3110	AESOP 15.16	857.16
20840	9101	01/18/16	55432 LENAWEE INTERMEDIATE SCHO	3110	AESOP 15.16	857.16
20840	9101	01/18/16	55432 LENAWEE INTERMEDIATE SCHO	3110	AESOP 15.16	857.16
20840	9101	01/18/16	55432 LENAWEE INTERMEDIATE SCHO	3220	ROWE, EHINGER LCASB	20.08
			TOTAL CHECK			5,108.38
20841	9101	01/18/16	62157 MAEA	7410	DUES 15.16 YEAGER	95.00
20842	9101	01/18/16	69680 MARK SWINEHART	3220	MILEAGE CONFERENCE	150.60
20843	9101	01/18/16	81852 MASB-SEG PROPERTY CASUALT	3911	BOILER	4,084.00
20843	9101	01/18/16	81852 MASB-SEG PROPERTY CASUALT	3930	FLEET	7,927.00
20843	9101	01/18/16	81852 MASB-SEG PROPERTY CASUALT	3910	PROPERTY/LIABILITY	55,373.00
			TOTAL CHECK			67,384.00
20844	9101	01/18/16	61899 MASCD	7410	15.16 MEMBERSHIP	75.00
20845	9101	01/18/16	60900 MASSP	7410	N WHITELEY 15.16 DUES	350.00
20845	9101	01/18/16	60900 MASSP	3220	KTHOMAS COLLEGE WKSH	33.33
20845	9101	01/18/16	60900 MASSP	3220	NWHITELEY COLLEGE WKS	33.33
20845	9101	01/18/16	60900 MASSP	3220	JSTELZER COLLEGE WKSH	33.33
			TOTAL CHECK			449.99
20846	9101	01/18/16	61836 MICHAEL PETERSON	5980	ODOBAN COMBS	39.92
20847	9101	01/18/16	65990 MT BUSINESS TECHNOLOGIES,	5990	STAPLES U2350	80.00
20847	9101	01/18/16	65990 MT BUSINESS TECHNOLOGIES,	5990	STAPLES FOR COPIER	80.00
20847	9101	01/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U3537 HS COPIER	18.54
20847	9101	01/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U3537 HS COPIER	.38

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20847	9101	01/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U3867 K WING COPIER	2.32
20847	9101	01/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U3867 K WING COPIER	113.79
20847	9101	01/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U3952 HS COPIER	424.23
20847	9101	01/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U3952 HS COPIER	8.66
20847	9101	01/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U4532 CO COPIER	1.00
20847	9101	01/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U4532 CO COPIER	25.00
20847	9101	01/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U4532 CO COPIER	186.46
20847	9101	01/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U2350 ELEM COPIER	292.72
20847	9101	01/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U2350 ELEM COPIER	5.97
20847	9101	01/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	W8440 HS COPIER	4.13
20847	9101	01/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	W8440 HS COPIER	202.27
		TOTAL CHECK				1,445.47
20848	9101	01/18/16	90460 NELSON TRANE	6220	CR ON R16258	-2,625.00
20848	9101	01/18/16	90460 NELSON TRANE	6220	2 YR BILING FOR CONTR	21,000.00
		TOTAL CHECK				18,375.00
20849	9101	01/18/16	68780 NEOLA, INC.	4220	POLICY UPDATES	1,177.53
20850	9101	01/18/16	94650 NICHOLS	5990	SANITARY NAPKINS	105.44
20850	9101	01/18/16	94650 NICHOLS	5990	BEARING BLOCK	45.24
		TOTAL CHECK				150.68
20851	9101	01/18/16	69403 OCCUHEALTH	3130	EL NURSE	2,563.20
20851	9101	01/18/16	69403 OCCUHEALTH	3130	HS NURSE	427.20
20851	9101	01/18/16	69403 OCCUHEALTH	3130	MS NURSE	427.20
		TOTAL CHECK				3,417.60
20852	9101	01/18/16	72336 PERRY PRO TECH	4220	B2150 B2151 MS COPIER	334.18
20852	9101	01/18/16	72336 PERRY PRO TECH	4220	B2150 B2151 MS COPIER	6.82
20852	9101	01/18/16	72336 PERRY PRO TECH	4220	A5986 EL COPIER	4.88
20852	9101	01/18/16	72336 PERRY PRO TECH	4220	A5986 EL COPIER	239.12
		TOTAL CHECK				585.00
20853	9101	01/18/16	76026 REEVES, INC	4220	PAC ANNUAL AUTO SPRIN	720.00
20853	9101	01/18/16	76026 REEVES, INC	4220	PAC ANNUAL FIRE PUMP	910.00
		TOTAL CHECK				1,630.00
20854	9101	01/18/16	77905 S.R. WIERCKZ	3190	UNEMPLOY CONSULT	240.00
20855	9101	01/18/16	78064 SAFETY SYSTEMS INC	4120	SERVICE 12.28.15	171.00
20856	9101	01/18/16	80194 SCHOOL SPECIALITY	5112	THE TIME TIMER, MOD, CHAR	107.96
20857	9101	01/18/16	81702 SECREST WARDLE	3170	ADAIR LEGAL AID	65.68
20858	9101	01/18/16	81745 SEHI COMPUTER PRODUCTS	6410	HP TONER 64X: TONER FOR H	207.15
20858	9101	01/18/16	81745 SEHI COMPUTER PRODUCTS	6410	300-2176-127 CEILING SPEA	40.95
		TOTAL CHECK				248.10
20859	9101	01/18/16	82010 SHAMROCK FLOORCOVERING SE	4120	GYM FLOOR SEAM	574.53
20860	9101	01/18/16	82601 SHRADER TIRE & OIL	5720	TIRES	1,072.96
20861	9101	01/18/16	85611 STAPLES BUSINESS ADVANTAG	6410	MICR PRINT SOLUTIONS COMP	299.99

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20862	9101	01/18/16	86104 STRATOS MICROSYSTEMS	4190	ONE HOUR AT \$655 PER HR S	65.00
20863	9101	01/18/16	89052 THRUN LAW FIRM, P.C.	3170	LEGAL AID	408.00
20863	9101	01/18/16	89052 THRUN LAW FIRM, P.C.	3170	ANNUAL RETAINER FEE	1,800.00
			TOTAL CHECK			2,208.00
20864	9101	01/18/16	90470 TRANSPORTATION ACCESSORIE	5730	BUS INTERIOR PARTS	392.91
20864	9101	01/18/16	90470 TRANSPORTATION ACCESSORIE	5730	LAMP, HEADLIGHT	67.30
			TOTAL CHECK			460.21
20865	9101	01/18/16	95442 WINGMAN CONSULTING LLC	4220	CALENDAR, STAFF DIR	400.00
			TOTAL FUND			126,100.54
			TOTAL REPORT			126,100.54

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20866	9101	01/18/16	66913 NATIONAL GEOGRAPHIC SCHOO	5210	NATIONAL GEOGRAPHIC VOYAG	162.00
20867	9101	01/18/16	66912 NATIONAL GEOGRAPHIC SOCIE	5110	PATHFINDER GRADE FOUR	292.50
20867	9101	01/18/16	66912 NATIONAL GEOGRAPHIC SOCIE	5110	TRAIL BLAZER GRADE 3	292.50
20867	9101	01/18/16	66912 NATIONAL GEOGRAPHIC SOCIE	5110	YOUNG EXPLORER SCOUT EDIT	135.00
TOTAL CHECK						720.00
TOTAL FUND						882.00
TOTAL REPORT						882.00

Superintendent's Report January 18, 2016

1) Reorganization Meeting Items (Action Item)

Organizational meeting items will be determined as the Board does each January. We will facilitate this as part of the regular board meeting.

2) School Board Appreciation Month (Information Item)

January is School Board Member recognition month in Michigan. I often say, "Great things are happening at Madison." However, we could not accomplish the tremendous tasks we encounter each day without the significant support of the Board. This month provides an opportunity for us to thank you for your dedication, commitment, and continued service to the students at Madison. Thank you for spending time to always do what is in the best long-term interest of students here at Madison.

3) Madison Indoor Athletic Facility (Information Item)

Last year at this time we received temporary occupancy of the Madison Indoor Athletic Facility. I, on behalf of everyone who lent a hand to help renovate this wonderful resource, am proud to communicate to you that the District received final building approval January 6th. The hard work and dedication of many individuals and organizations contributed to make this dream for Madison Schools a reality.

4) Wage Adjustment for Secretarial and Paraprofessional Staff (Action Item)

Secretaries and paraprofessionals at Madison last received a wage adjustment January 2015. At that time employees of each group received a 1.0% increase. Currently there are six (6) secretaries and forty-six (46) paraprofessionals employed at Madison. I recommend the Board approve a 1% wage adjustment for secretarial employees and paraprofessionals with the adjustment made beginning with the January 29th payroll.

5) Bid Award - Auditor (Action Item)

For several years Drake, Waters & Associates, PLLC facilitated the District's audit. Drake, Waters & Associates, PLLC combined with Rehmann effective August 1, 2015. The Board provided approval to develop specifications and to seek bids at the meeting in December. Following this meeting the Request for Proposal (RFP) was published. Theresa Soto, LISD Executive Director of Finance/Business Services, met with Madison and Clinton central office staff to review quotes and to determine the lowest responsible bid. A recommendation to award auditing services to the lowest responsible bidder will be provided to you Monday.

6) Develop Specifications and Seek Bids for Roof Replacement (Action Item)

I plan to provide additional information regarding the District's Five-Year Facility Maintenance Plan at Monday's meeting, specifically aspects of roof replacement. Maintaining the roof is the number one priority communicated by stakeholders at the School Board & Stakeholder Workshop. Since that time we have collaborated with contractors to conduct a thermal scan to locate moisture within the insulation under the roof membrane and collected core samples in areas of potential concern. Dan Obrynba and Christine Wheeler from OHM have joined us to offer advice regarding "next steps" as part of the five-year plan.

As many of you are aware, and as the map illustrates, many portions of the roof now exceed their 10 or 15 year warranty and need to be replaced throughout the next decade. I will spend time communicating details of what will need to occur throughout the next five years. In cooperation with the architect, we have identified a zone to potentially replace this summer, 2016. At this point most of this portion of roof requires only membrane replacement as the thermal scan and core samples indicate the insulation remains in adequate shape and continues to be effective. The District's Five-Year Strategic Plan is a proactive, systematic manner in which to invest each dollar in the most fiscally responsible manner possible. We will continue to be as proactive as possible, utilizing preventative maintenance rather than wait for significant areas to become major repairs. I recommend the Board approve the development of specifications to seek bids for the portion of roof designated on the map.

7) Board Resolution – Annual School Election/Millage (Action Item)

The current Building & Site Sinking Fund is set to expire 2016. The 1.0 mill has been in effect for ten years and the 0.25 mills has been in effect for 2 years. Throughout the past twenty years Madison School District has experienced tremendous growth. At least one project took place almost every year since 1994 to accommodate enrollment and to expand educational opportunities for students attending Madison Schools. Adding areas to the facility has significantly increased the size of the school and, at the same time, provided new educational opportunities. We are extremely grateful that residents of Madison School District have supported the school and its students through the current Building & Site Sinking Fund to assist with this growth. There has been, and will continue to be, a focus on academic achievement, the performing arts, and the opportunity to strengthen student leadership through athletics. Students at Madison enjoy a facility that aligns well with the high level of academic achievement attained over the years.

Currently, many areas of the school - some which were built in the 1950s - require updating and preventative maintenance. Critical areas of the facility such as the roof, parking lots, lighting, roof top heating units, and restrooms, if maintained, will continue to serve the District well into the future. As we learned at the fall School Board & Stakeholder Workshop, members of the Madison family are committed to

sustaining the District's positive reputation and will continue to focus efforts on maintaining the high standard of excellence that all Madison students expect and deserve.

With this in mind, a Five-Year Strategic Facility Maintenance Plan has been established to lead efforts regarding the facility from 2015 through 2020. We refer to this as Madison's "2020 Vision". Details of the plan were established over the past two years through the collaborative efforts of students, faculty, administrators, parents, and alumni of Madison Schools.

Madison School District is committed to a Five-Year Strategic Facility Maintenance Plan that will:

- Provide a progressive, innovative, and safe learning environment to enhance student instruction and performance.
- Allow the District to function in the most efficient and cost-effective manner possible.
- Utilize technology to manage aspects of the facility to lower unnecessary expenses.
- Improve branding and marketability of the District through progressive, innovative, yet cost-effective enhancements.

Throughout the years, additions to the current facility were funded primarily through the Building & Site Sinking Fund and the General Fund, with only the Activities Center and the Performing Arts Center financed by bonds approved by District voters.

A school bond, similar to a home mortgage, yields large sums of revenue the District must pay back with interest. While every dollar collected through the Building & Site Sinking Fund is used to finance specific building repairs, updates, and improvements. Whenever feasible, Madison has utilized our Building & Site Sinking Fund, rather than a school bond, and thus maximized the return on each dollar provided by our taxpayers. Building & site sinking funds can only be used for major repairs and updates to the facilities, not for salaries or other operational expenses.

We need to continually address major maintenance aspects of our aging facility to both protect the previous investments made by our taxpayers and provide our students with a safe, secure, and up-to-date facility in which to learn.

Property values within Madison School District have decreased over the past several years. The 1.0 mill of tax generated \$198,000 in 2009 but only currently generates \$175,000. Between the decreased value of homes, and the phasing out of the industrial personal property tax, the District collects less tax revenue today than it did five years ago.

The 1.25 mills in place through 2016 produces approximately \$218,750.00 annually and must be renewed if major maintenance issues are to be addressed. The Board may also consider asking for an additional 0.25 mill to offset the decrease in taxable

value and help address some of the major maintenance/renovation issues detailed below. An additional \$43,750 would be collected if residents approved an additional 0.25 mills starting in 2016. The additional 0.25 would cost a tax payer approximately:

<u>Taxable Value</u>	<u>Value of Home</u>	<u>Yearly Cost</u>	<u>Monthly Cost</u>
\$25,000	\$50,000	\$6.25	\$0.52
\$50,000	\$100,000	\$12.50	\$1.04
\$100,000	\$200,000	\$25.00	\$2.08

The potential renewal of the current 1.25 mills and the addition of a 0.25 mill (total 1.5 mill Building & Site Sinking Fund) would generate approximately \$262,500 each year or \$1,312,500 over the course of the five-year levy.

The Operating Millage, which is assessed on businesses and those with a second home (non-homestead), expires in 2017. Rather than paying for an election for the Building & Site Sinking Fund this May and another for the Operating Millage next year it is wise for the Board to approve placing both issues on the ballot this May. The terms of both the Building & Site Sinking and the Operating Millage could be five years to align with the Strategic Five-Year Facility Maintenance Plan. Having one election for both will save District funds. The Board is required to pass a resolution approving ballot language to be filed with the election coordinator at least 12 weeks prior to the May election. The filing date is Tuesday, February 9, 2016 for the May 3, 2016 election.

I have worked with Thrun to provide the Board two (2) potential resolutions to consider. Once the Board approves one of the two resolutions I will forward a copy of the resolution along with the approved ballot language to those who will assist with the election. The resolution along with the ballot language must be submitted by February 9, 2016 which is the filing deadline for the May 3, 2016 election.

As outlined at the December Board of Education meeting, the following initiatives are to be considered as part of the Strategic Five-Year Facility Maintenance Plan:

Roof Replacement - Replacement of roofs will occur with portions that exceed the manufacturer's 20-year warranty. There are 12 separate portions of roof that were installed as additions were added to the facility. The current roof is estimated to cover approximately 7 acres. The various portions of the roof span years of installation from 1994 through 2010. The District has conducted an assessment of the roof. This included a thermal scan and having core samples of insulation extracted for examination. It is advised that the District replace portions as they deteriorate and exceed the 10 or 15 year warranty.

Repair specific areas of brick currently in disrepair - These areas of brick and mortar are accessible from the roof. They include brick walls adjacent to the gymnasiums and the two brick chimneys where brick has fallen off or is loose allowing moisture to

enter. (These areas may be covered by rubber roofing material at the same time the roof is replaced)

LED Light Replacement – Replacement of light fixtures (approximately 1400 total fixtures) with self-install LED replacement troffers (approximately 1100 fixtures) will occur by Madison maintenance staff. The District will contract installation of LED light fixtures in rooms with outdated and inefficient T-12 light bulbs (approximately 300 fixtures) as well as lights outside the building. It is estimated that the payback from savings of electrical and maintenance costs is seven to eight years. This will provide an updated fixture and offer a more conducive light for learning environments throughout the school.

Replace Heating, Ventilation, and Air Conditioning (HVAC) Units – There are currently over 30 HVAC units on the roof of the school, four of which are about 40 years old. The District was fortunate to receive a Balanced School Year (BSY) Grant from the Michigan Department of Education (MDE) to replace an outdated unit from 1970. The cost to replace this one unit was \$137,000. The other four similar units will be replaced over the next ten years.

Renovation of “T-12 classrooms” – Update classrooms that currently have T-12 light fixtures. In addition to replacing the ineffective and inefficient light from T-12 light bulbs, these classrooms will receive a fresh coat of paint, updated flooring, and a drop ceiling.

Combine three small elementary classrooms to create two classrooms – Currently one elementary classroom is not able to accommodate a normal amount of students due to the size of the learning environment. Similar to what has been accomplished at Madison in the past, three classrooms will become two classrooms. At the same time the current computer lab (adjacent to the classrooms) will be renovated to be used to provide support and interventions for students in the elementary.

Renovate the restrooms north of the elementary main entrance – The restrooms, male and female, will have new toilet fixtures and partitions installed. All fixtures including the toilets, sinks, and hand dryers will be automatic to ensure proper hygiene for elementary students. ADA compliance will also be maintained.

Build an Innovative Science lab – This science lab will fundamentally change the way science instruction at the elementary level is taught and learned at Madison. Students will engage in cross-cutting science concepts aligned with Next Generation Science Standards (NGSS) and Michigan Science Standards through a co-taught classroom setting.

Update and maintain cement walkways and asphalt parking lots throughout campus – A three year maintenance cycle is established to crack fill, seal, and stripe parking lots on campus. The high school and Performing Arts Center, the middle school, and elementary school parking lots each receive preventative maintenance every third year. Some areas of cement walkways for pedestrians require replacement or

addition based on adults and youth who used walkways as they arrive to and depart from the school buildings.

Renovate Middle School locker rooms – The middle school locker rooms, both male and female, are in need of updating. LED lighting will be included as part of the LED lighting initiative. In addition, fresh paint, drop ceiling, lockers, and storage areas would receive attention.

Renovate Middle School restrooms -

The restrooms, male and female, will have new toilet fixtures and partitions installed. All fixtures including the toilets, sinks, and hand dryers will be automatic to ensure proper hygiene for elementary students. ADA compliance will also be maintained.

Replace classroom windows that face the courtyards – Classroom windows that face the courtyard are outdated and provide minimal insulation between the interior and exterior conditions. These windows will be replaced with energy efficiency and thermal comfort within the classroom in mind.

Redesign elementary school traffic flow to include future parking areas, additional pedestrian walkways – The existing gravel parking lot to the south of the elementary gym will be expanded and paved for faculty parking. The front row of parking nearest the elementary main entrance will be eliminated allowing parking only within the main parking area. This will allow proper traffic flow in the morning and, with the addition of a gate that will close in the afternoon, allow the drop off drive used in the morning to function as a pedestrian waiting area in the afternoon. Expanded sidewalk areas will allow students to walk in one direction or the other with designated sidewalks paths to decrease congestion.

Remove the green tile from the MS gym and replace wooden bleachers –

A rubber floor will replace the existing green tile surrounding the gym floor. Updated bleachers, similar to what is currently placed along the east wall of the gym, would replace the wooden bleachers.

Place Drive-It on specific exterior walls -

An exterior material such as Drive-It currently used on areas of the facility will be installed on areas of exterior block to maintain specific exterior walls and provide additional insulation for classrooms that face the courtyards.

Construct a secure entrance at each of the three main entrances -

A vestibule or secure doorway will be constructed at each main entrance with access cards for faculty and a buzzer system in place during the school day for visitors and guests.

8) 2015-16 School of Choice (SOC) Summary (Information Item)

A few of you have asked about the SOC figures for Madison and other public school districts in Lenawee County. I have provided an unaudited summary for your review.

9) Spring 2015 M-Step Results (Information Item)

I have provided Spring 2015 M-Step Results for you to review. Building administrators will be speaking to data provided by grade and department.

10) FMLA/Maternity/Disability Leave Request (Action Item) – Meggin Wells

Meggin Wells is expecting a child with a projected delivery date of May 27th. Meggin's request for leave begins May 25th. I recommend the Board approve this leave request.

11) FMLA/Maternity/Disability Leave Request (Action Item) – Marcie Zeckner

Marcie Zeckner is expecting a child with a projected delivery date of April 20th. Marcie's request for leave begins mid-April through late-May. I recommend the Board approve this leave request.

12) FMLA/Maternity/Disability Leave Request (Action Item) – Rochelle Stewart

Rochelle Stewart is expecting her first children (twins) with a projected delivery date of May 7th. Rochelle's request for leave begins May 7th. I recommend the Board approve this leave request.

13) School Visitors and Guests (Information Item)

I provided information pertaining to visitor procedures at the board of education meetings that occurred April 20, 2015 and October 26, 2015 due to concerns related to: 1) The Value of Instructional Time, 2) Student Independence and 3) School Procedures.

Madison School Board Policy 9150 pertains to school visitors. It states, in part, "The Board of Education welcomes and encourages visits to school by parents, other adult residents of the community, and interested educators. But in order for the educational program to continue undisturbed when visitors are present and to prevent the intrusion of disruptive persons into the schools, it is necessary to establish visitor guidelines." Language within the Policy continues with "Non-staff access to students and classes must be limited and only in accordance with a schedule which has been determined by the principal after consultation with the teacher whose classroom is being visited. Classroom visitations must be non-obtrusive to the educative process and learning environment and should not occur on an excessive basis."

Furthermore, a plan to secure the main entrance at each building has been noted within the Five-Year Strategic Facility Maintenance Plan at the September 21, November 16, and December 14 Board of Education meetings. My report to the Board at the December meeting included, as part of the Strategic Facility Maintenance Plan to, "Construct a secure entrance at each of the three main entrances – A vestibule or secure doorway will be constructed at each main entrance with access cards for faculty and a buzzer system in place during the school day for visitors and guests."

Although the latest incident has expedited the project and process to be accomplished sooner than expected, the intention was to complete this project and institute a more stringent procedure at some point this school year. With the recent situation, that point is now.

On behalf of the faculty at Madison I thank the visitors and guests who continue to understand, assist with, and support the new processes and procedures in place.

Board Report

Kristin Thomas, Principal

Madison High School

January 18, 2016

- I. PSAT/NMSQT Results – Our juniors took the PSAT/NMSQT exam this past October. We were able to access student scores this week and are now working to understand what scores these scores mean. As you recall, Michigan is no longer administering the ACT, but rather the SAT to all 11th grade students. Another challenge is that this is a redesigned SAT assessment, so there is no trend data to reference. Our college readiness teachers are working with our students to help them identify how to use their score reports and prepare them for the SAT in April.
- II. M-Step Results – I am happy to discuss the 11th grade M-Step results that are included in Ryan's report.
- III. Scheduling for 2016-2017 – We are now beginning the scheduling process for the upcoming school year. One potential opportunity that we are in the process of trying to solidify is an articulation agreement with Lansing Community College for students interested in American Sign Language. Hopefully, things will come together quickly, so our students will have an opportunity to earn college credit in ASL, here on our campus. I will keep you posted 😊

Board Report
Brad Anschuetz, Principal
Madison Middle School
1-18-16

- I. An informational meeting is scheduled for 21 January for parents and the students attending next year's eighth grade class trip to Chicago, Illinois during the dates October 27 – 30, 2016 at 6:45 p.m. in the Media Center. This is also the same day as Parent Teacher Conferences. Conferences will be held from 12:00-7:00 p.m. The cost is \$670 per student. This price includes transportation by a chartered bus, all entry fees to museums and exhibits, lodging, and all meals while in Chicago (students bring money for the first stop on the way to Chicago).
- II. Madison Middle School's musical production of Aladdin Jr. is scheduled to show on January 27th, 28th, and 29th. For the second year in a row, Mrs. Cyndee Risner is the Director for the middle school musical. There are some rising young stars our community will be able to enjoy watching over the next five to eight years.
- III. Superintendent Ryan Rowe's report included graphs, created by Mr. Stan Masters of the LISD, depicting the results of the M-STEP assessment for county schools. Out of thirteen county schools, MMS rankings are listed below. All scores for MMS were above the state average. The school improvement work regarding Understanding by Design, gradual release of information, and the development of our student's depth of knowledge will assist with maintaining our high standards.

ELA	6 th grade: 3 rd ; 7 th grade: 1 st ; 8 th grades: 1 st
Math	6 th grade : 1 st ; 7 th grade: 3 rd ; 8 th grade: 2 nd
Science	7 th grade: 2 nd
Social Studies	8 th grade: 6 th

- IV. Madison Middle School will administer the Preliminary Scholastic Assessment Test (PSAT) to all eligible eighth-grade students. The PSAT is a product of the College Board program. Research indicates that students who take the PSAT are more likely to score higher on the SAT during their junior year of high school. This statistic is due, in part, to the familiarity of taking a timed, high-stakes test. Furthermore, the information gained from the PSAT will be used to meet the academic needs of the student.

Students taking the PSAT will receive a report that includes a composite score in Critical Reading, Mathematics, and Writing skills. This report will also inform the student if they are below, at, or above the benchmark scores to predict readiness for college.

Elementary Board Report

January 18, 2016

Nate Pechaitis and Linda Kaufman, Principals

- I. **Fall Conference Attendance:** Fall conferences were completed in December with an attendance rate of 91.33%.
- II. **Visitor Protocols:** It has been communicated since April of 2015 that changes would be made to procedures and processes by which visitors gain access to our school during each school day. These changes have recently been implemented. We have done this because we value instructional time – calmer and less crowded morning hallways limits disruptions. It allows us to sustain school processes more easily – not having parents walk their students to class or breakfast helps foster student independence and improves efficiency. Changes have been noted and written into Board Policy, as well as our handbook. We are seeing improvements already. So far, feedback from faculty and families has been overwhelmingly positive. It is making our school a safer and more productive learning environment.
- III. **Honor Roll Breakfast/Success!:** We had more Madison students earn VIP Honor Roll than ever before. These students are always invited to breakfast to celebrate their accomplishment with their family. Our great dining room staff put together a delicious breakfast, and our faculty served it. We had 111 students earn VIP Honor Roll, and over 300 guests for the breakfast. Our group was so big that we had to move our Honor Roll Breakfast from the Elementary Café to the gymnasium. Thanks to everyone involved!
- IV. **Martin Luther King Day:** As this board report is being written, last minute preparations are in full swing for our faculty professional development on Monday. Mrs. Hannah Chabazi will be leading us again with an Evidence Based Literacy Instruction (EBLI) refresher focusing on integrating and infusing these skills with our Understanding by Design (UbD) Unit work. Teachers will be working together as a whole faculty in the morning and will have afternoon time for UbD work and grade level specific work with EBLI.
- V. **Fifth Grade Camp:** The 5th graders will be leaving next Monday for a week in Hillsdale at Camp Michindoh. We have approximately 100 students attending. We have a great group of high school students attending as cabin leaders. Once again, the 5th grade teachers have done a great job organizing the trip, communicating with parents, and raising funds to help make the trip a possibility for every student. Please stay tuned next week. Pictures will be rolling in each and every day.
- VI. **Transitions to Kindergarten:** We are already looking forward to the 2016-17 school year in our planning for kindergarten! The Kindergarten Team, Mrs. Brackelman, Mrs. Lobkovich and Mrs. Kaufman will be working together with our Lenawee Intermediate

Schools support team to learn about and prepare for students coming to Madison Elementary from an LISD program. This process has been most helpful for our students and their families in past years and we appreciate Mrs. Edith Hong, our LISD special education supervisor, as she begins the process earlier this year so that our new Madison kindergarteners have a terrific transition!

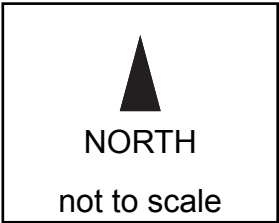
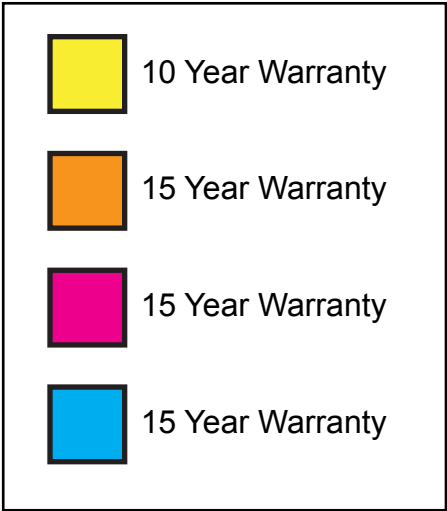
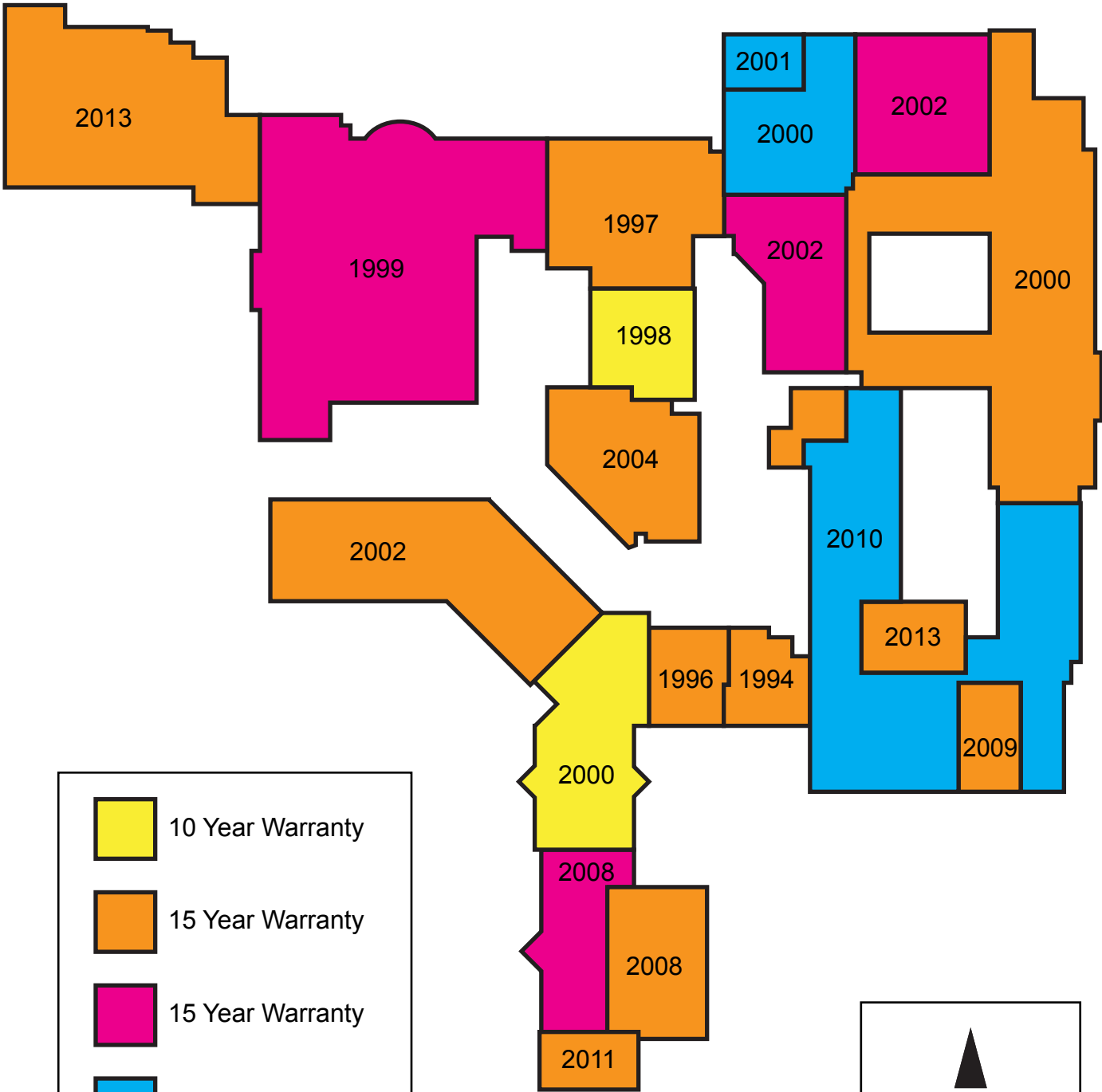
Cafeteria Report
Julie Taylor

2015/16	July & Aug	Sept	Oct	Nov	Dec
<u>Revenue</u>					
Breakfast	\$0.00	\$685.10	\$980.50	\$1,158.00	\$788.63
Lunch & Ala Cart	\$1,192.30	\$14,570.84	\$13,656.50	\$10,757.06	\$8,859.64
Juice Machine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Matching Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest & Rebates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lunch & Breakfast Reimb	\$19,845.43	\$57,502.35	\$75,859.82	\$65,430.39	\$51,927.85
<u>Total</u>	<u>\$21,037.73</u>	<u>\$72,758.29</u>	<u>\$90,496.82</u>	<u>\$77,345.45</u>	<u>\$61,576.12</u>
<u>Expenses</u>					
Payroll	\$6,568.22	\$11,268.70	\$13,500.03	\$17,246.41	\$22,741.00
Retirement	\$1,227.94	2,567.00	\$3,109.85	\$3,471.41	\$5,399.60
F.I.C.A.	\$502.47	862.06	\$1,032.85	\$1,267.82	\$1,739.69
Aids	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
Food	\$9,255.36	\$22,209.12	\$47,930.40	\$55,737.94	\$34,714.52
Uniforms	\$1,355.00	\$0.00	\$0.00	\$0.00	\$0.00
Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment/ Capital outlay	\$220.47	\$632.49	\$474.14	\$730.59	\$457.50
Supplies	\$901.79	\$1,520.49	\$3,149.96	\$2,976.04	\$1,805.84
Sales Tax	\$0.09	\$3.16	\$24.93	\$43.08	\$40.44
Repairs	\$0.00	\$1,189.00	\$399.48	\$0.00	\$0.00
Misc./Dues/Fees/Indirect	\$85.13	\$319.90	\$151.54	\$5.00	\$177.33
Juice	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Total</u>	<u>\$20,116.47</u>	<u>\$41,971.92</u>	<u>\$71,173.18</u>	<u>\$82,878.29</u>	<u>\$68,475.92</u>
Monthly Loss/ Gain	\$921.26	\$30,786.37	\$19,323.64	-\$5,532.84	-\$6,899.80
Year To Date	\$0.00	\$30,786.37	\$50,110.01	\$44,577.17	\$37,677.37

3 VIP breakfasts
3 pay periods

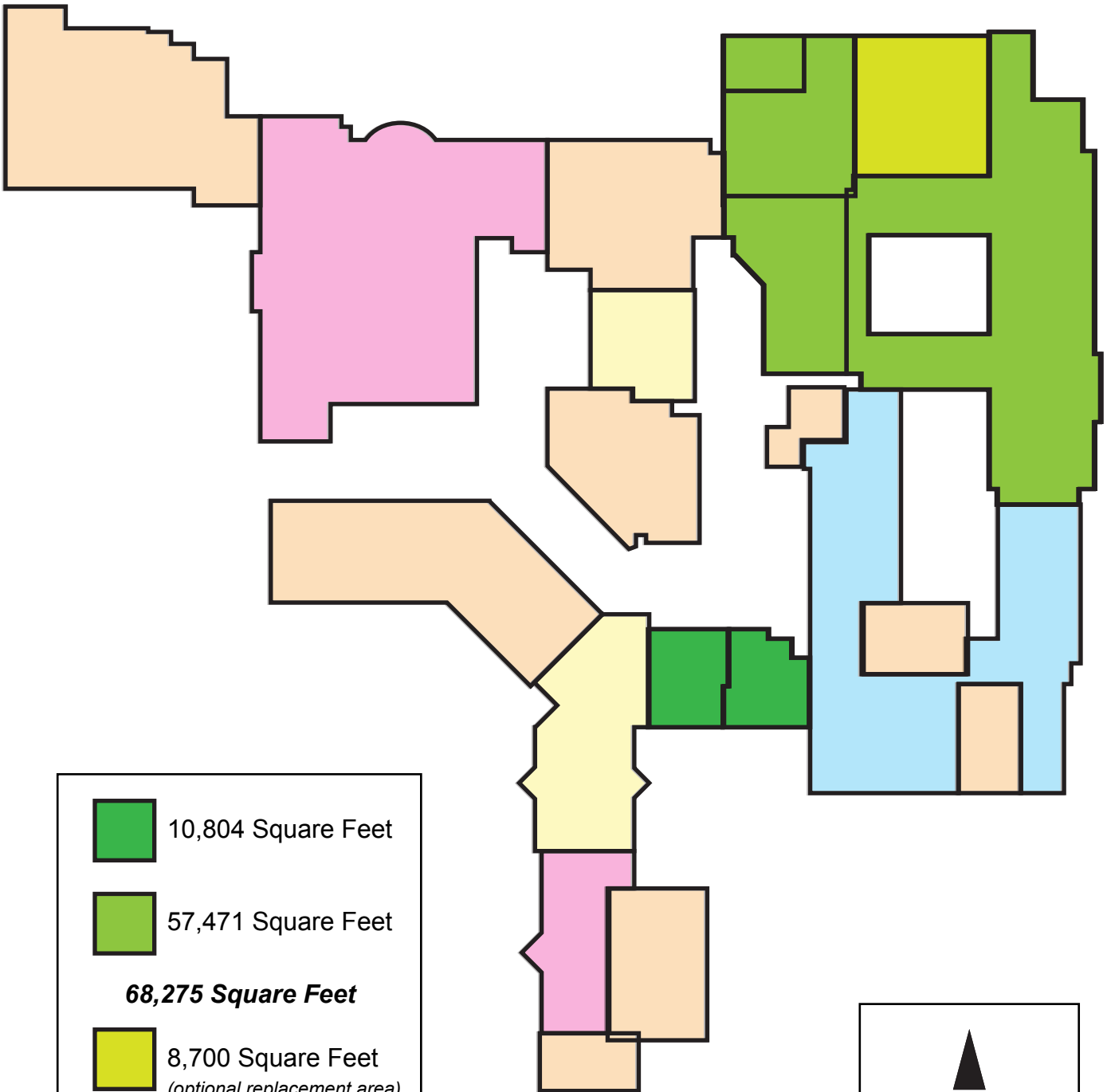
MADISON SCHOOL DISTRICT
Roof Map

January 2016



MADISON SCHOOL DISTRICT
Roof Map - Replacement Plan

January 2016



10,804 Square Feet



57,471 Square Feet

68,275 Square Feet



8,700 Square Feet
(optional replacement area)

76,975 Square Feet



NORTH

not to scale

2015-2016 SCHOOLS OF CHOICE SUMMARY - unaudited
(as of October 7, 2015)

	RESIDENT DISTRICTS											Total	Total	Total
	Addison	Adrian	Blissfield	Britton Deerfield	Clinton	Hudson	Madison	Morenci	Onsted	Sand Creek	Tecumseh	Sec 105 Students	105c Students	students received by SOC
<u>EDUCATING DISTRICTS</u>														
Addison	0	10	0	0	0	31	0	0	16	0	0	57	75	132
Adrian	1	0	16	2	4	9	191	3	7	11	27	271	9	280
Blissfield	0	57	0	53	0	0	5	2	5	8	9	139	14	153
Britton Deerfield	0	18	15	0	3	0	3	0	0	0	156	195	21	216
Clinton	0	19	0	18	0	3	0	0	15	1	163	219	30	249
Hudson	25	8	0	0	0	0	0	34	2	0	0	69	97	166
Madison	3	706	28	3	1	5	0	2	12	22	29	811	2	813
Morenci	0	6	0	0	1	8	1	0	2	8	0	26	24	50
Onsted	63	78	1	2	5	19	1	4	0	4	25	202	47	249
Sand Creek	1	259	17	0	0	34	41	54	8	0	2	416	7	423
Tecumseh	2	228	9	21	47	3	10	0	20	3	0	343	26	369
Total students leaving by SOC	95	1,389	86	99	61	112	252	99	87	57	411	2,748	352	3,100
Net Change 105 (within county)	-38	-1118	53	96	158	-43	559	-73	115	359	-68			
Grand Total Net Change SOC	37	-1,109	67	117	188	54	561	-49	162	366	-42			

Michigan Student Test of Educational Progress - Spring 2016

WHAT IT IS, WHAT IT MEANS — AND WHAT IT OFFERS

Expecting More

Getting children ready to take their place in the world is challenging. The knowledge and skills students need for a well-paying job continually evolve to meet current and future workplace demands.

To ensure students can meet these demands, the State Board of Education routinely strengthens Michigan learning standards. These standards broadly outline what students need to know and are able to do in each subject and grade level to be career- and college-ready upon high school graduation. The standards also serve as a foundation from which teachers develop classroom curriculum and lesson plans.

Today's standards challenge students to:

- ✓ Understand subject matter more deeply.
- ✓ Learn how to think critically.
- ✓ Apply what they learn to the real world.
- ✓ Make learning more relevant in their lives.

Achieving More

Just as "world-class" athletes continue to break records that were once thought unreachable, today's learners aim higher as state standards rise to meet future workforce demands.

As student knowledge increases, student achievement on state assessments over time should increase and will help ensure all students are prepared for success in college and the workplace.

What is M-STEP?

New learning standards require new ways to measure how much students know and can do. That's why in 2014-15, Michigan replaced the 44-year-old MEAP test with the new Michigan Student Test of Educational Progress (M-STEP). Most schools have chosen to administer M-STEP online rather than paper and pencil.

M-STEP is aligned to Michigan's challenging learning standards and is administered each spring to students in specific grades outlined in the Which Assessments Do Students Take section below.

M-STEP has fewer multiple choice questions and more questions that require problem solving and critical thinking skills than the previous MEAP assessment.

Why are State Assessments Important?

Once each year, all students in Michigan take a high-quality state assessment, whether it's the M-STEP general assessment or the MI-Access alternate assessment. State assessments provide:

- ✓ An important snapshot of student achievement at a state, district and building level.
- ✓ Valuable information to parents on their child's academic achievement.
- ✓ Important data for teachers, schools, and districts to help guide instruction.

These assessments are required by both state and federal law in order to ensure all children are learning and receiving a high-quality education.

State assessments take up or require less than one percent of student instructional time during a school year. All other assessments are determined at the local district or building level.

Which Assessments Do Students Take?

M-STEP is administered to students in the following grades and subjects:

- ✓ English language arts (ELA) and mathematics are assessed in grades 3 through 8. New in 2016, students in grades 3, 4, 6, and 7 no longer will take a ELA performance task, **reducing** test time by 2 hours.
- ✓ Science is assessed in grades 4 and 7.
- ✓ Social studies is assessed in grades 5 and 8.

High School Students

9th and 10th Grade Assessments

New state law requires all 9th and 10th grade students to take a state summative assessment in the spring, called the PSAT (PreSAT). Summative assessments measure what students are expected to know and be able to do at specific grade levels and in specific content areas.

Therefore, the Michigan Department of Education (MDE) will provide for the statewide administration of the PSAT in spring 2016. For more information on the PSAT, please contact your local high school.

11th Grade Assessments

The Michigan Merit Exam (MME) is the general assessment for students in Grade 11.

The MME includes:

- ✓ A free SAT with Essay college entrance exam. SAT is the nation's most widely-used college admission test and is aligned with Michigan's academic standards.
- ✓ A work skills assessment (ACT WorkKeys).
- ✓ M-STEP science and social studies assessments.

Beginning in the spring of 2016, the SAT will serve as a college entrance exam and the M-STEP English language arts and mathematics assessments, **reducing** testing time by up to eight hours.

Free Practice Tests for All High School Grade Levels

To prepare students for the College Board's PSAT, and the SAT with Essay, Michigan students now have **free access** to the Khan Academy for online test practice. For more information on the PSAT and SAT, please visit: the [College Board's Michigan website](http://www.collegeboard.org/michigan) (www.collegeboard.org/michigan).

Assessments for Special Populations

An alternate assessment called MI-Access is available to students with disabilities whose Individualized Educational Program (IEP) team has determined that general assessments, even with accommodations, are not appropriate.

There also is an assessment, called World-Class Instructional Design and Assessment (WIDA), for students who are learning the English language. To find out more about these and other assessments, please contact your local school district.

When Do Students Take M-STEP?

To provide schools and districts scheduling flexibility, the online M-STEP is administered any instructional day within a select three-week window in the spring. MI-Access and WIDA have longer test windows.

Spring 2016 Test Windows and Release of Test Results

- Grades 5, 8 & 11 – April 11 through April 29
- Grades 3 & 6 – April 25 through May 13
- Grades 4 & 7 – May 9 through May 27
- SAT – April 12, Makeup April 26
- WorkKeys – April 13, Makeup April 27
- PSAT – April 12 or 13, Makeup April 26 or 27
- MI-Access – April 11 through May 27
- WIDA – February 8 through March 25

Release of Test Results

The Spring 2015 M-STEP state assessment results will be released in the fall. Student performance will be described as one of four levels: not proficient, partially proficient, proficient, and advanced. *The M-STEP is a very different test than tests administered in past years, therefore, results should not be compared to those from prior years.*

Nonpublic School Students

All nonpublic schools can elect to administer the state assessments to their students during the assessment windows identified by the Michigan Department of Education. The latest assessment window information is available on the [MDE Student Assessment home page](http://mi.gov/mde/0,4615,7-140-22709---,00.html) (<http://mi.gov/mde/0,4615,7-140-22709---,00.html>).

Home-School Students

Home-schooled students also have the opportunity to take the state assessments. To do so, the home-school student should contact the school district in which the student resides to make arrangements. The student's scores will be reported individually and not included in district results where they were tested.

For More Information on M-STEP
please visit www.mi.gov/mstep.

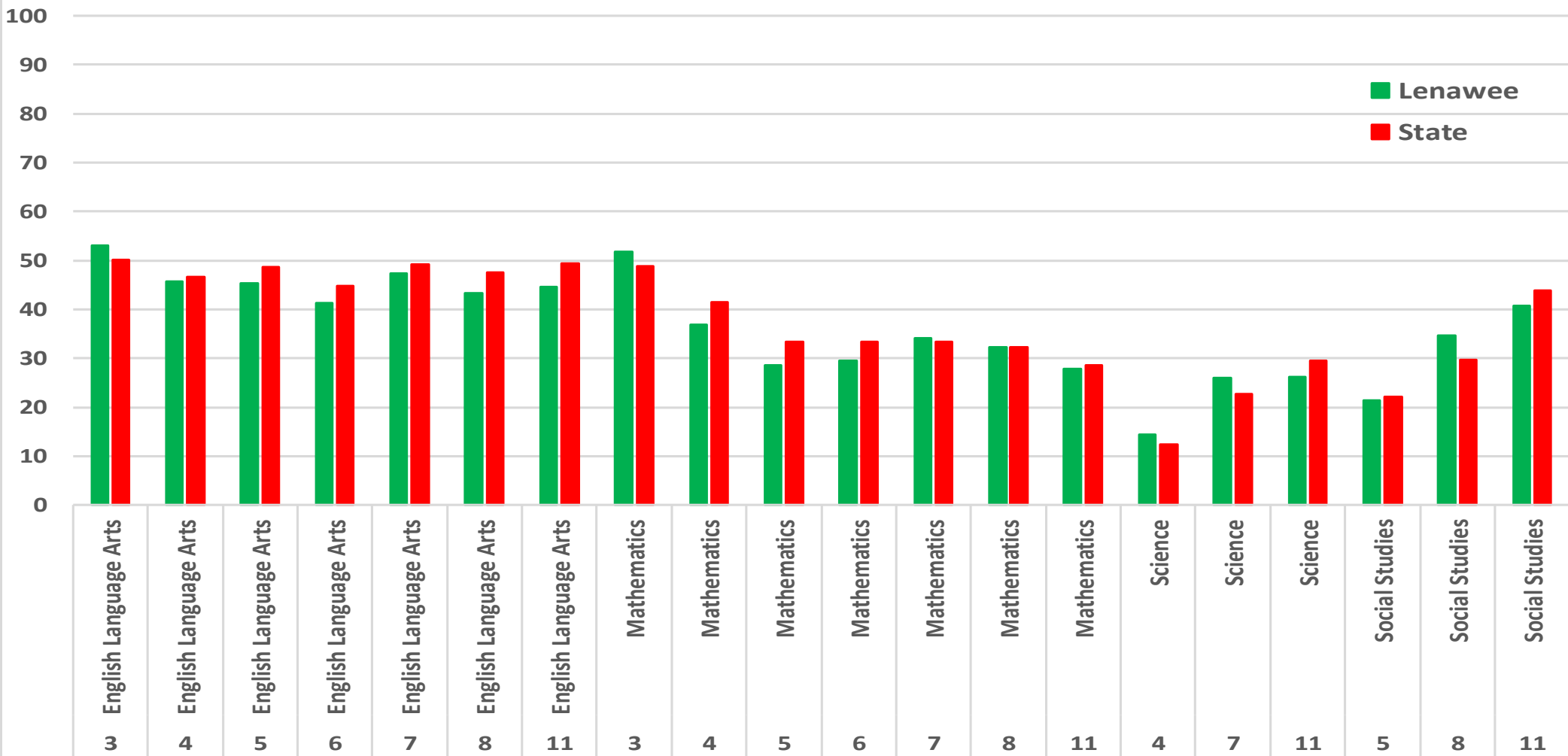
Lenawee Spring 2015 M-STEP Results

December 18, 2015

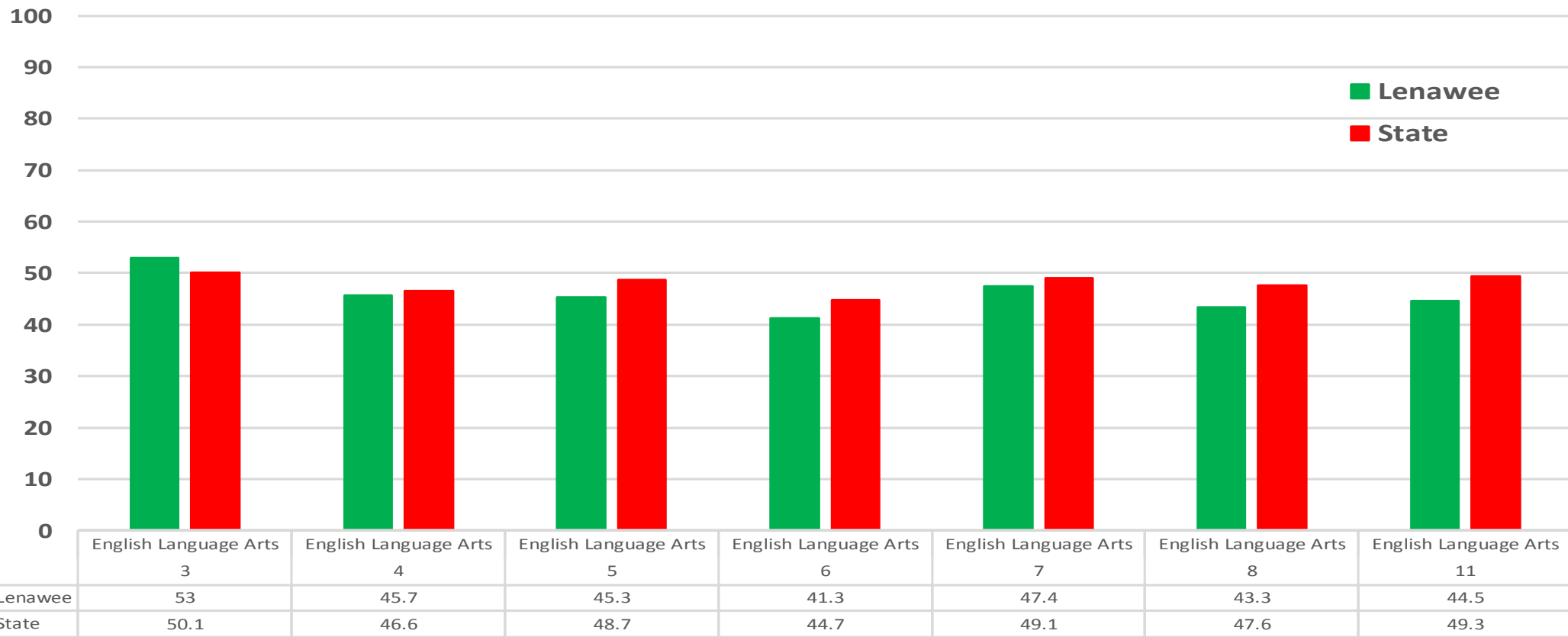
Sources of Data

- M-STEP
 - Public statewide results were released by MDE on October 27.
 - Public district results were released to www.MISchoolData.org on December 17.
 - Data represents the students in Lenawee County Public Schools, including students in LISD programs.
- Locations for Disaggregated, Student Level, and Test-Level Data
 - Disaggregated data from the Spring test is found at www.MISchoolData.org
 - Student Level data is found at www.datadirector.com/lisd (password protected)
 - Test-Level data (claims/targets for ELA and Math; strand/content expectation for Science and Social Studies) on <https://baa.state.mi.us/BAASecure/Login.aspx> (password protected)
 - Parent Reports will be sent to schools to distribute to students whom schools tested last year.

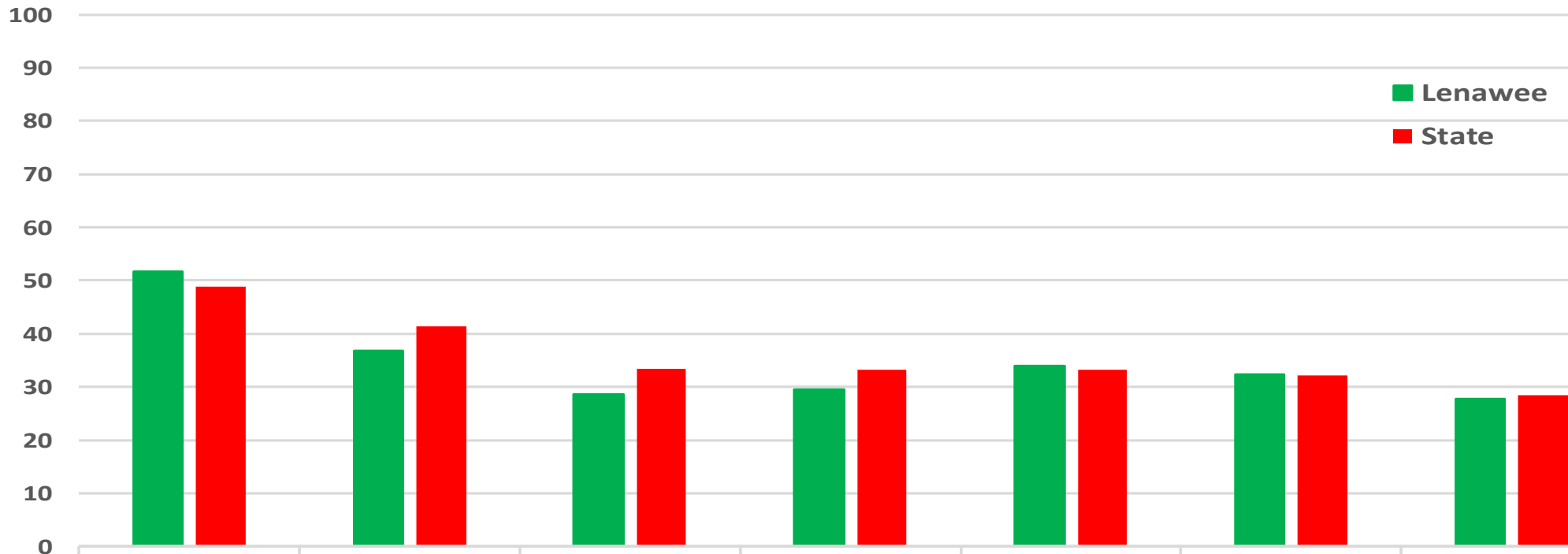
Spring 2015 M-STEP Percent Proficient, by Content Area and Grade



Spring 2015 M-STEP ELA Percent Proficient, by Content Area and Grade



Spring 2015 M-STEP Math Percent Proficient, by Content Area and Grade



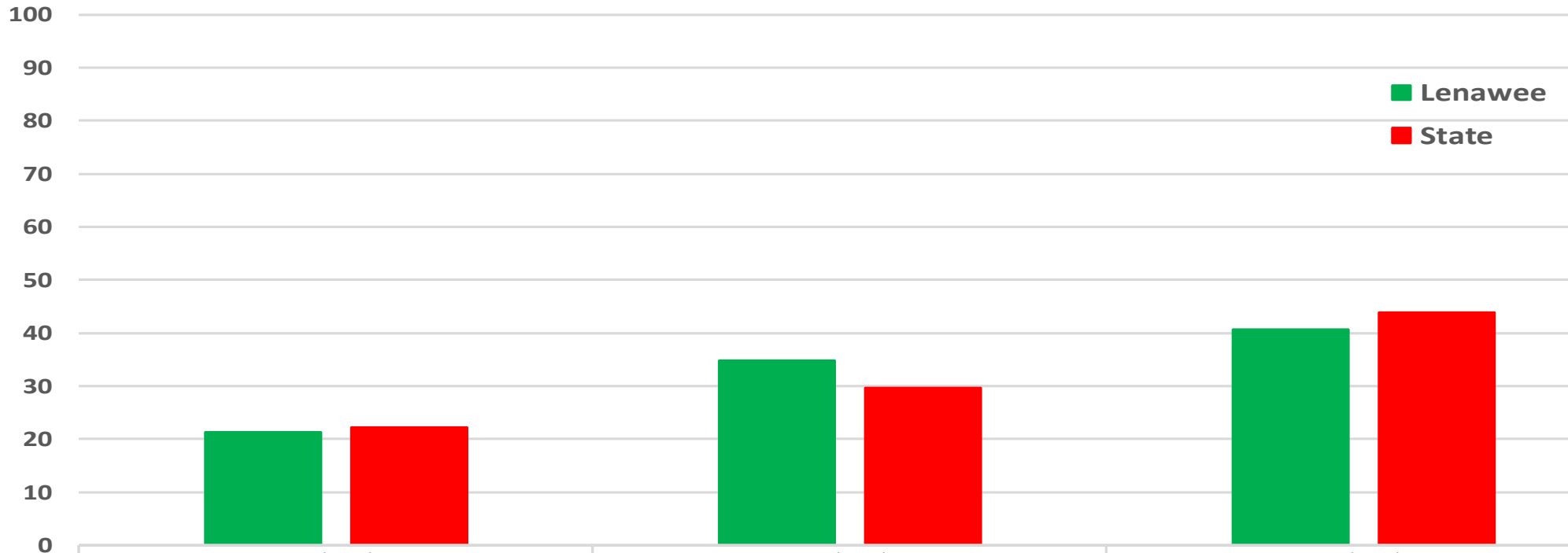
	Mathematics 3	Mathematics 4	Mathematics 5	Mathematics 6	Mathematics 7	Mathematics 8	Mathematics 11
Lenawee	51.7	36.8	28.6	29.5	34	32.3	27.8
State	48.8	41.4	33.4	33.3	33.3	32.2	28.5

Spring 2015 M-STEP Science Percent Proficient, by Content Area and Grade



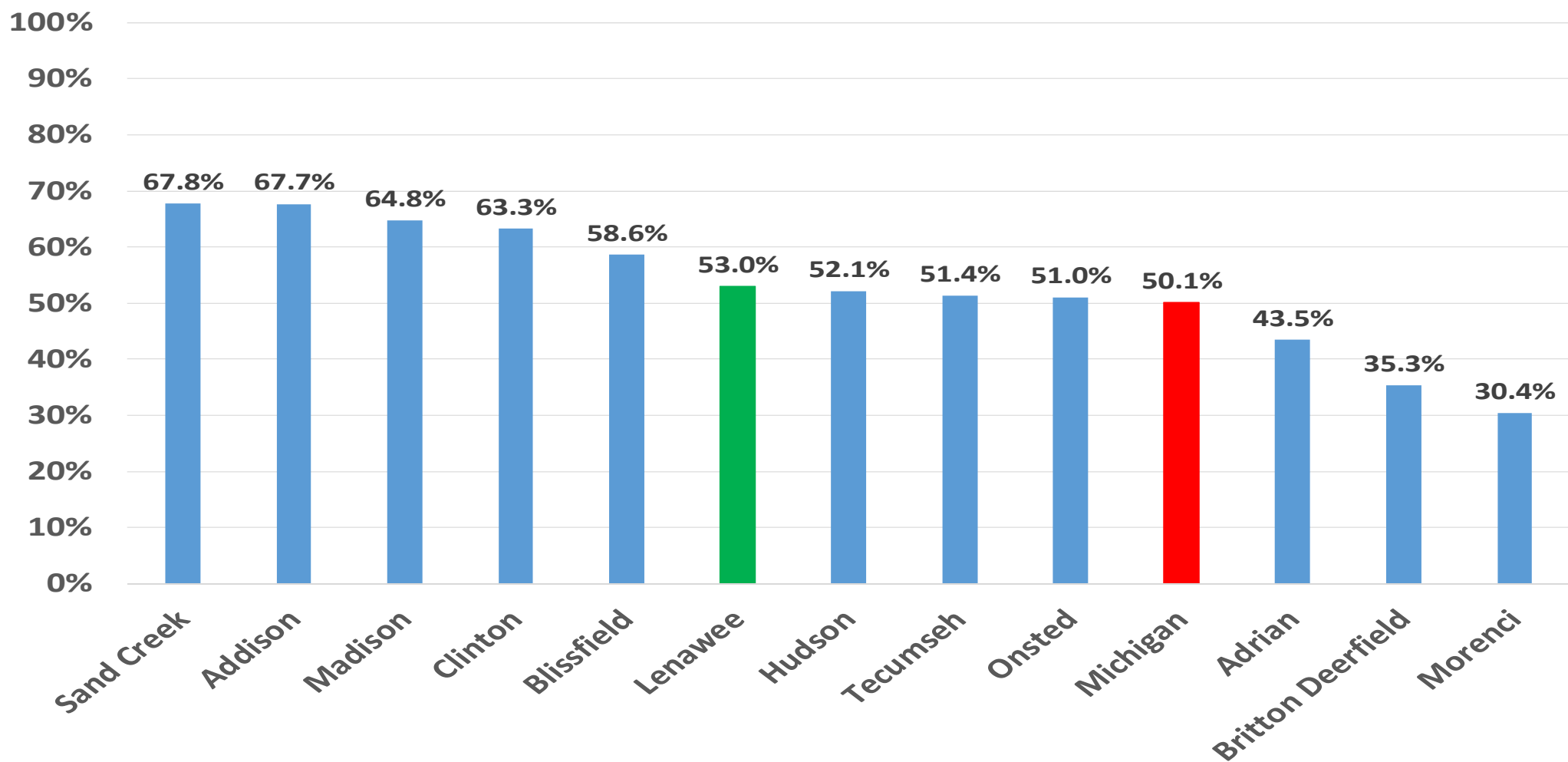
	Science	Science	Science
	4	7	11
Lenawee	14.4	25.9	26.2
State	12.4	22.7	29.4

Spring 2015 M-STEP Social Studies Percent Proficient, by Content Area and Grade

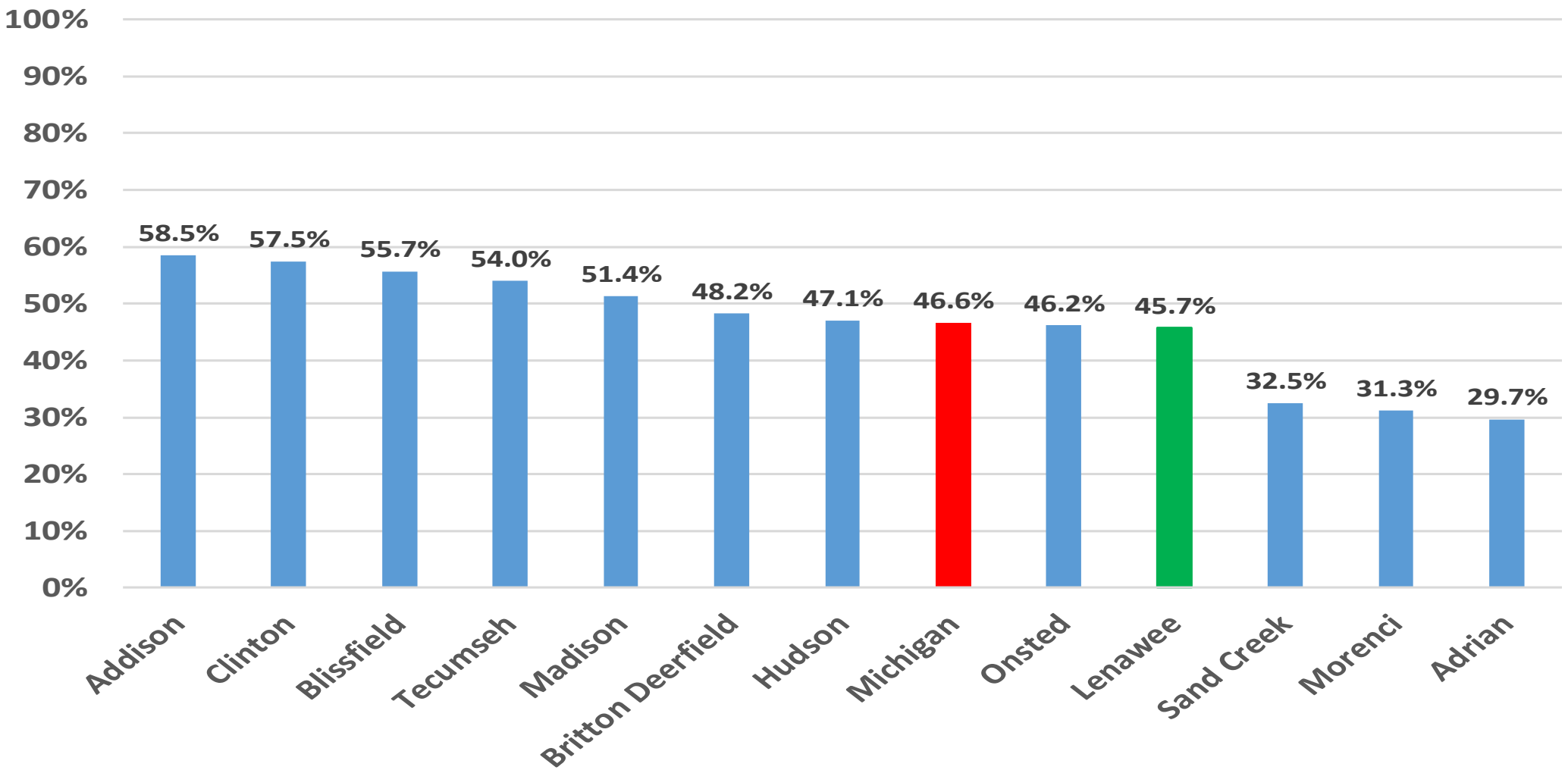


	Social Studies 5	Social Studies 8	Social Studies 11
Lenawee	21.3	34.7	40.7
State	22.2	29.7	43.9

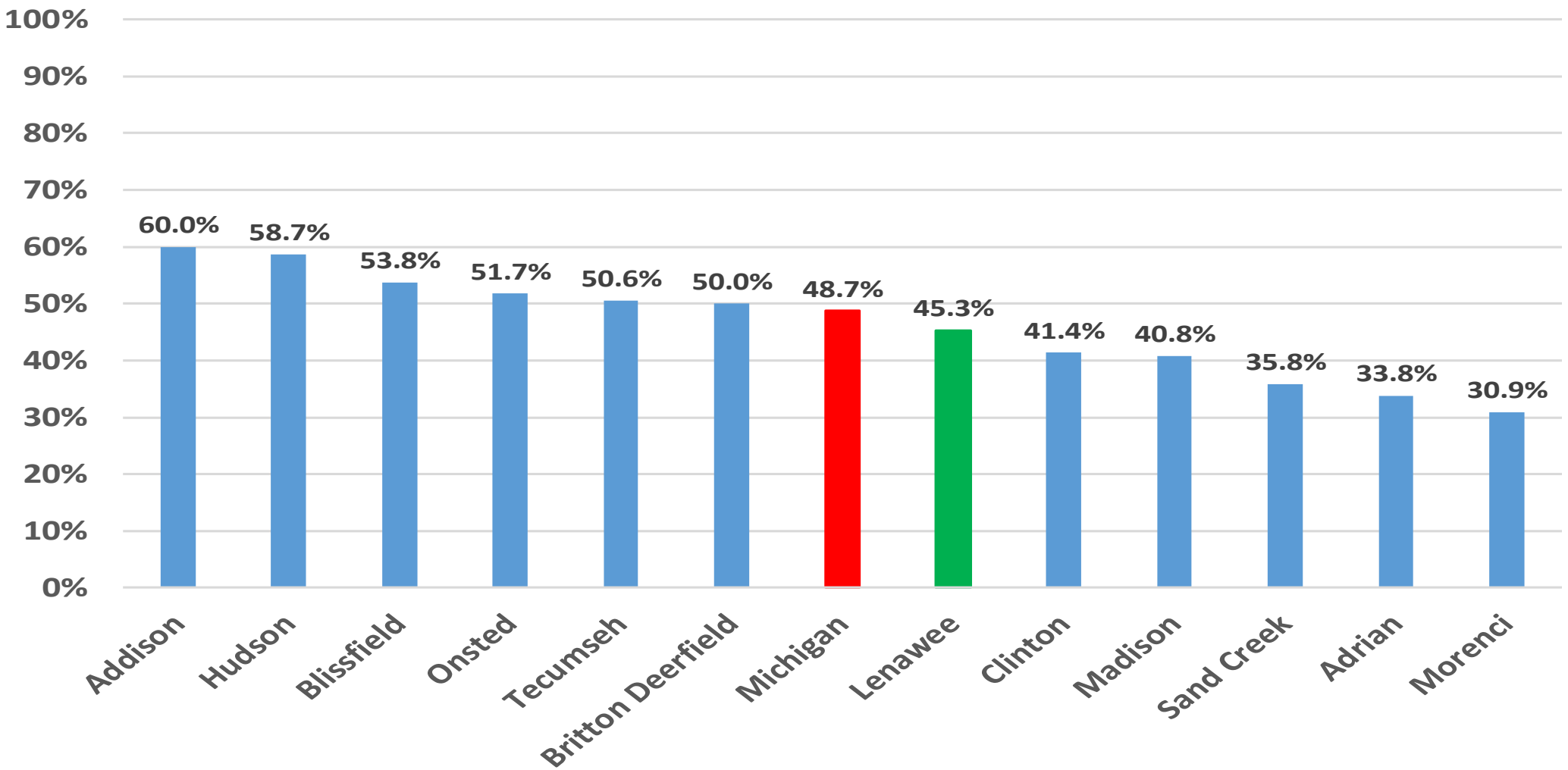
Spring 2015 M-STEP 3rd Grade ELA Percent Proficient



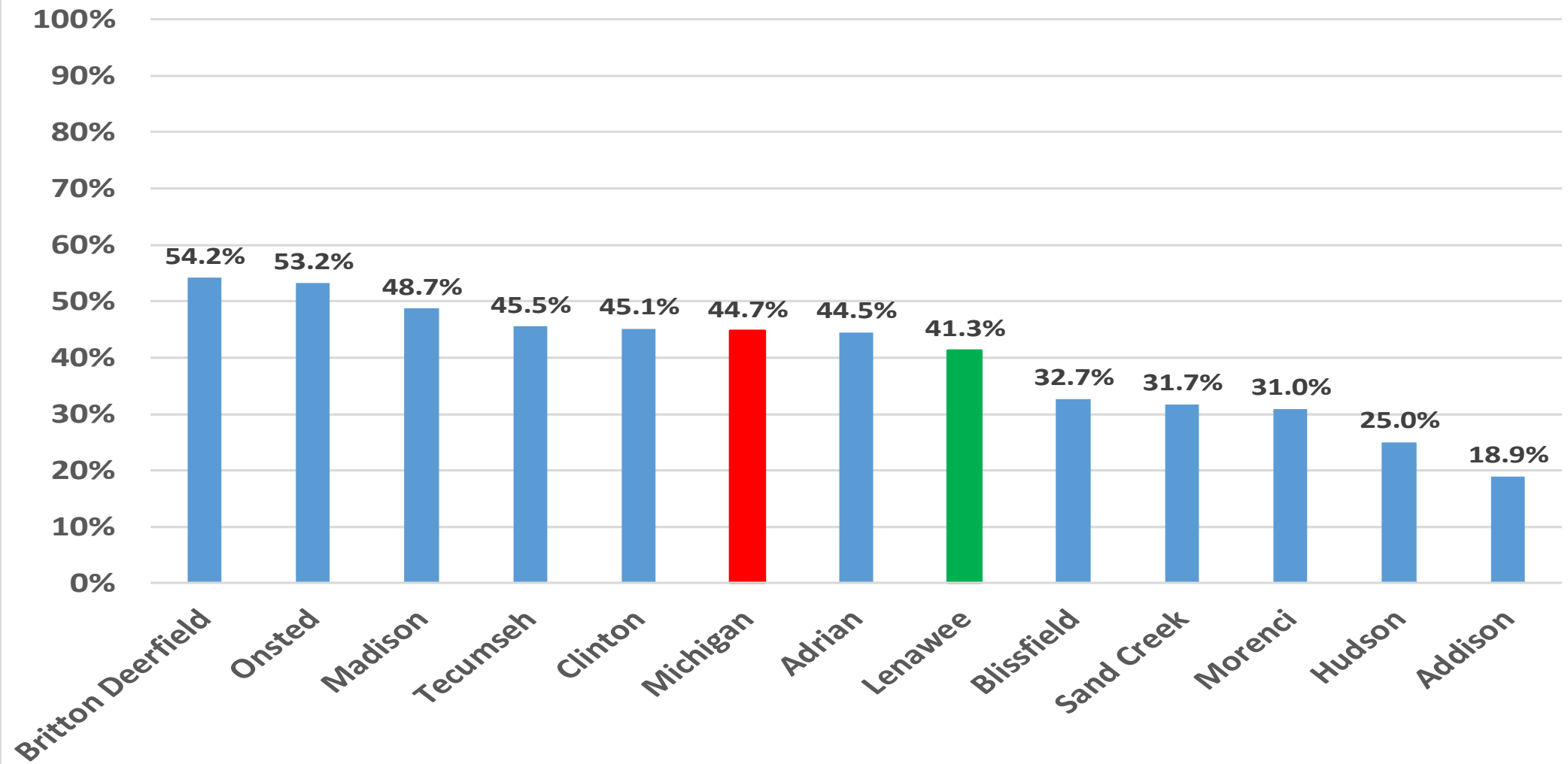
Spring 2015 M-STEP 4th Grade ELA Percent Proficient



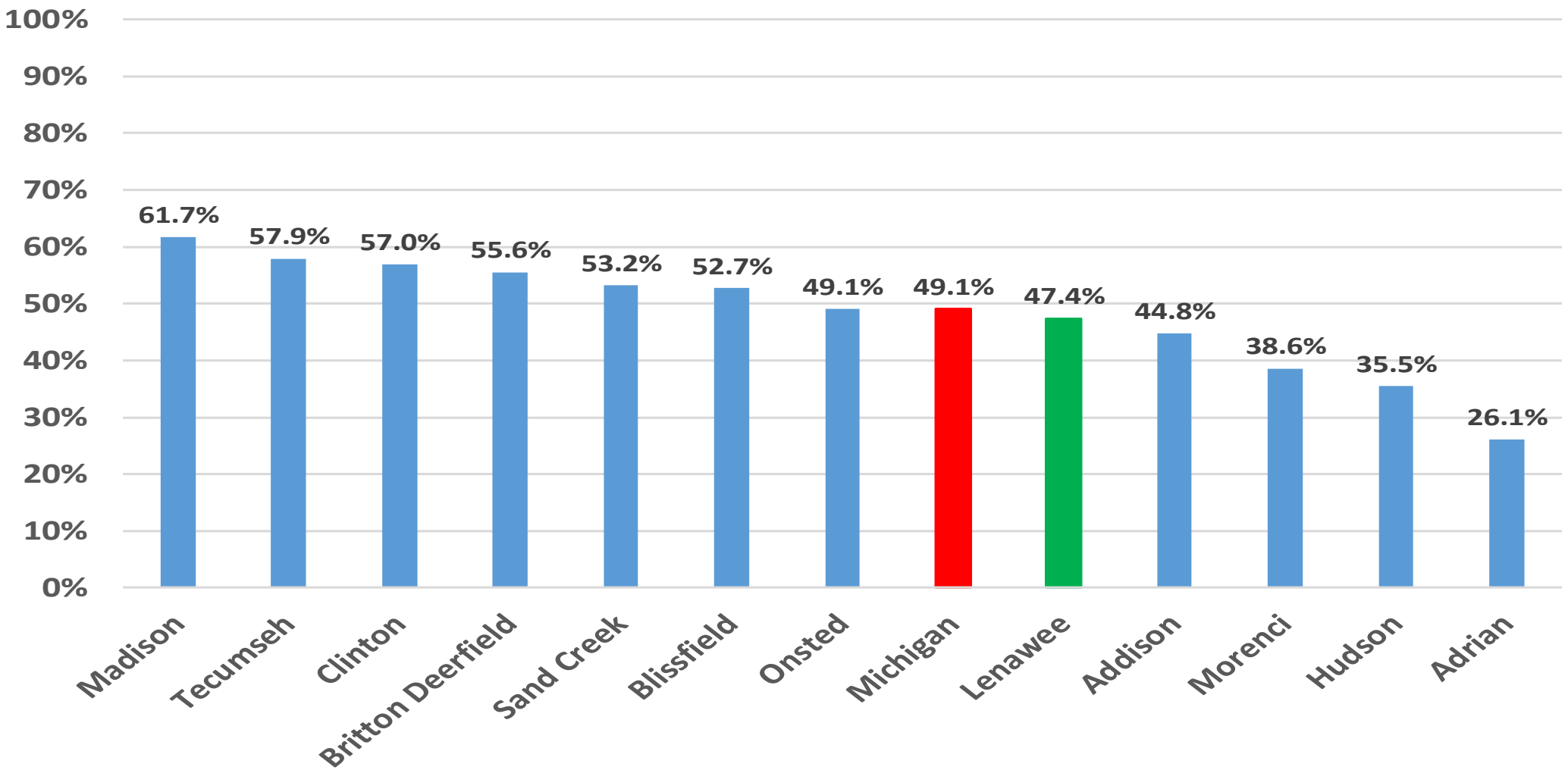
Spring 2015 M-STEP 5th Grade ELA Percent Proficient



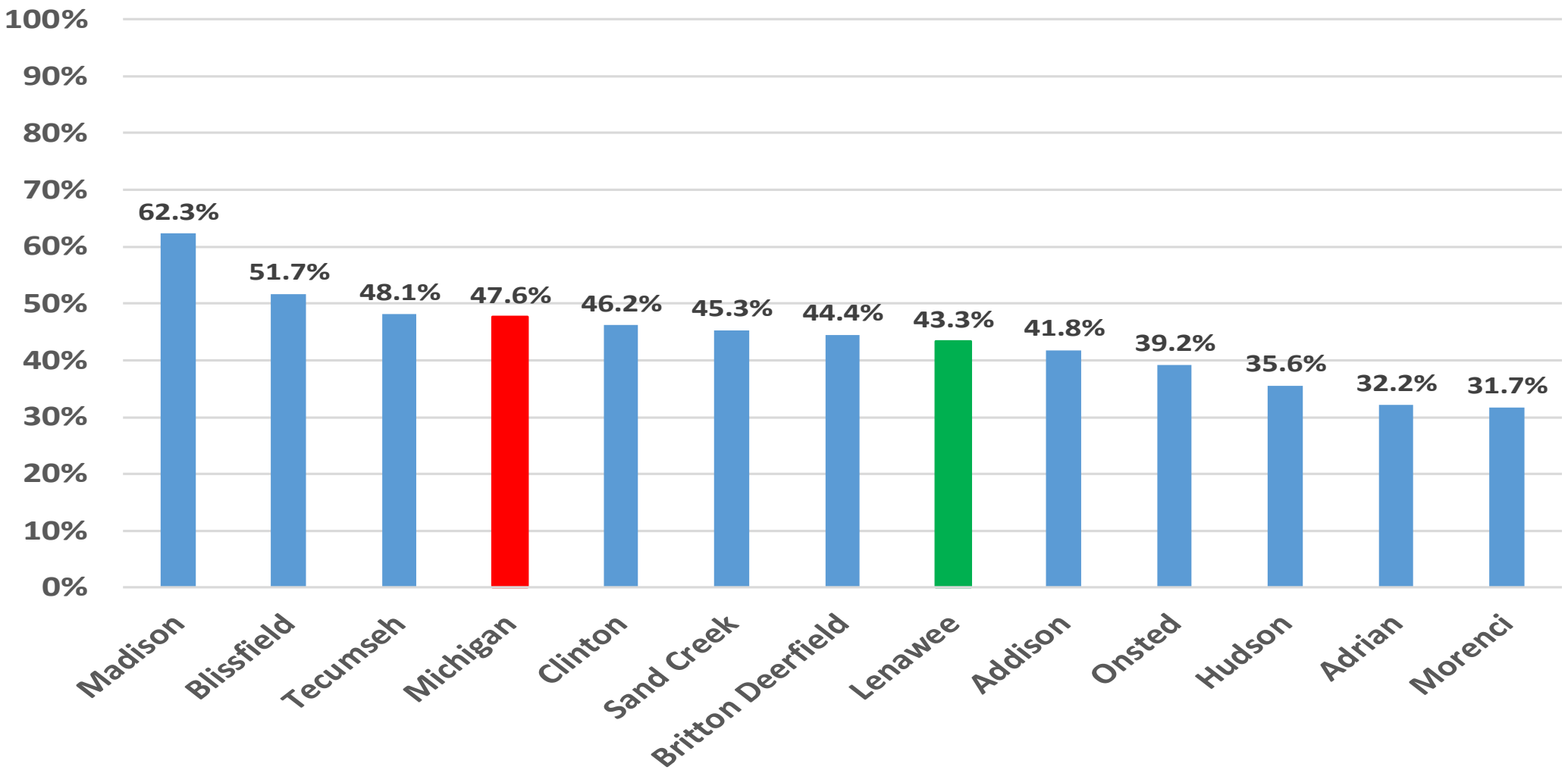
Spring 2015 M-STEP 6th Grade ELA Percent Proficient



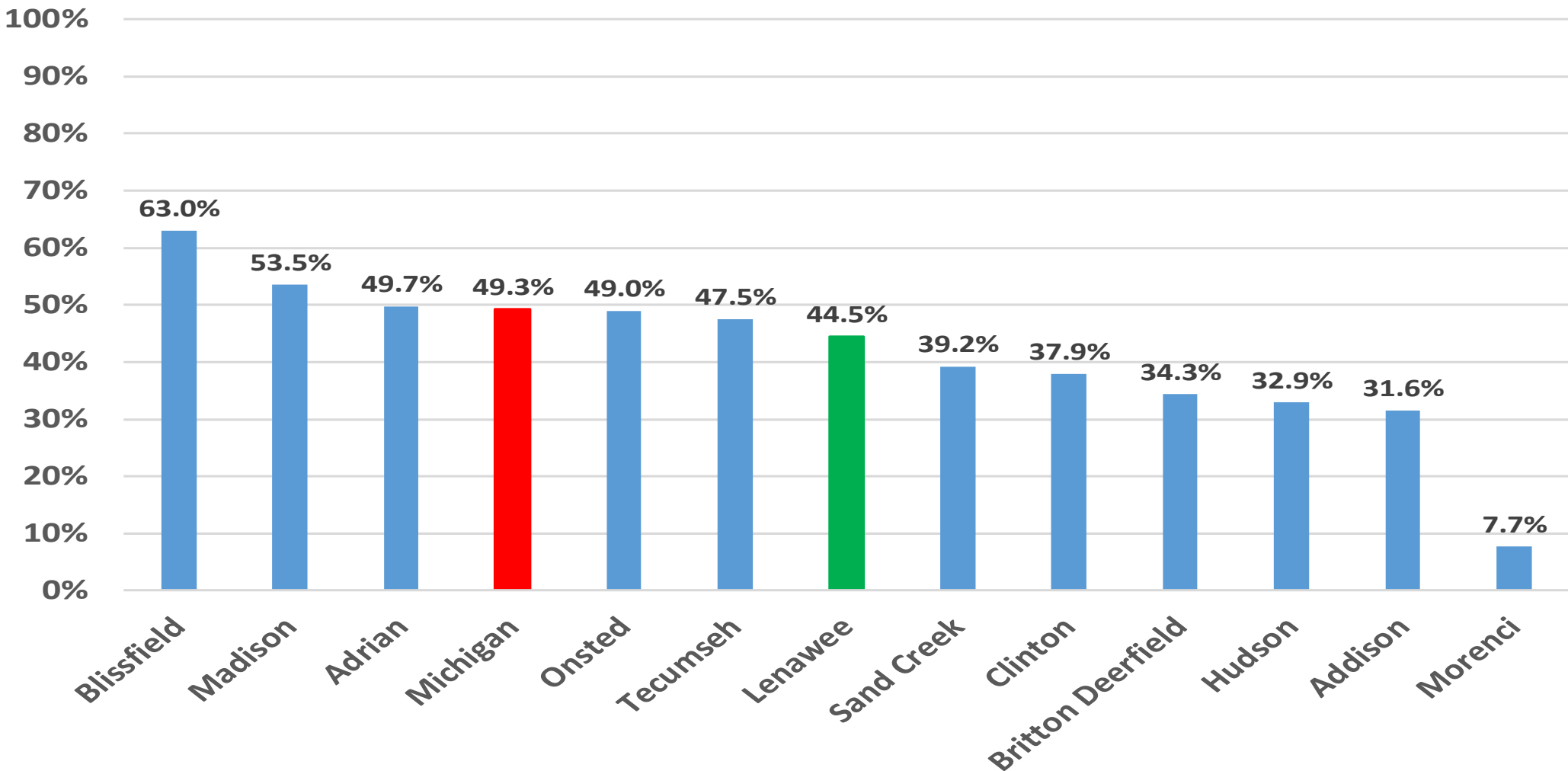
Spring 2015 M-STEP 7th Grade ELA Percent Proficient



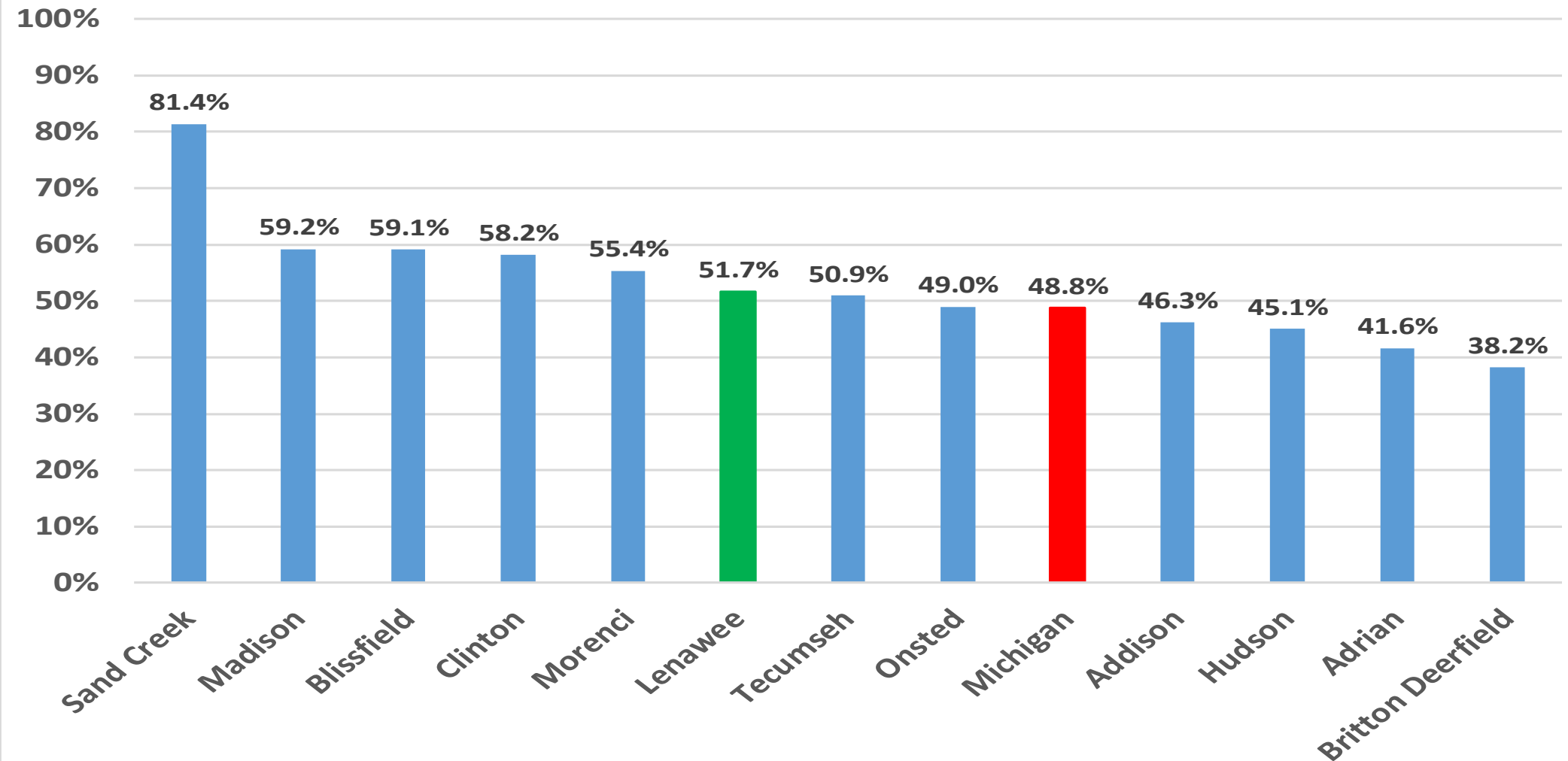
Spring 2015 M-STEP 8th Grade ELA Percent Proficient



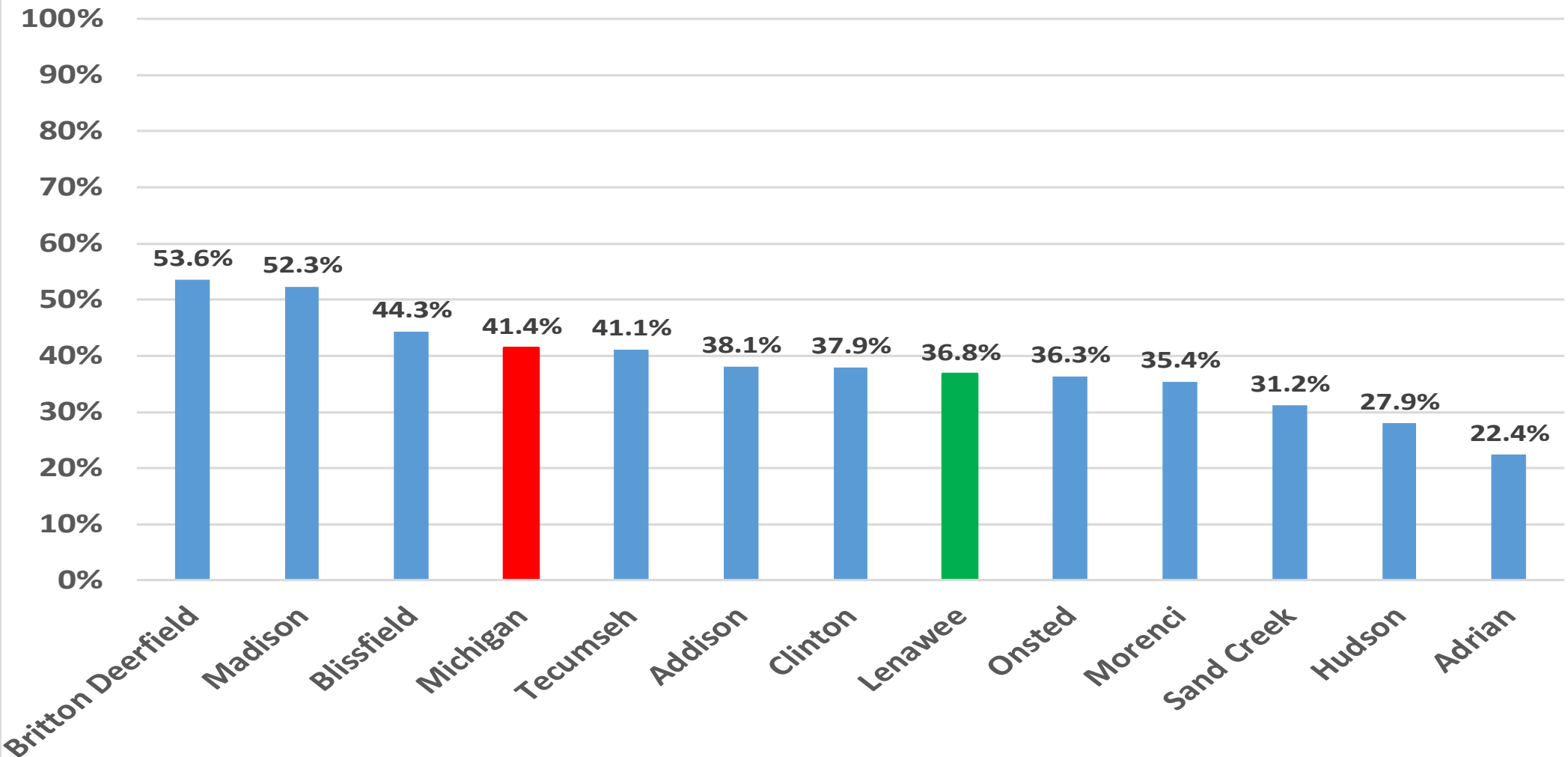
Spring 2015 M-STEP 11th Grade ELA Percent Proficient



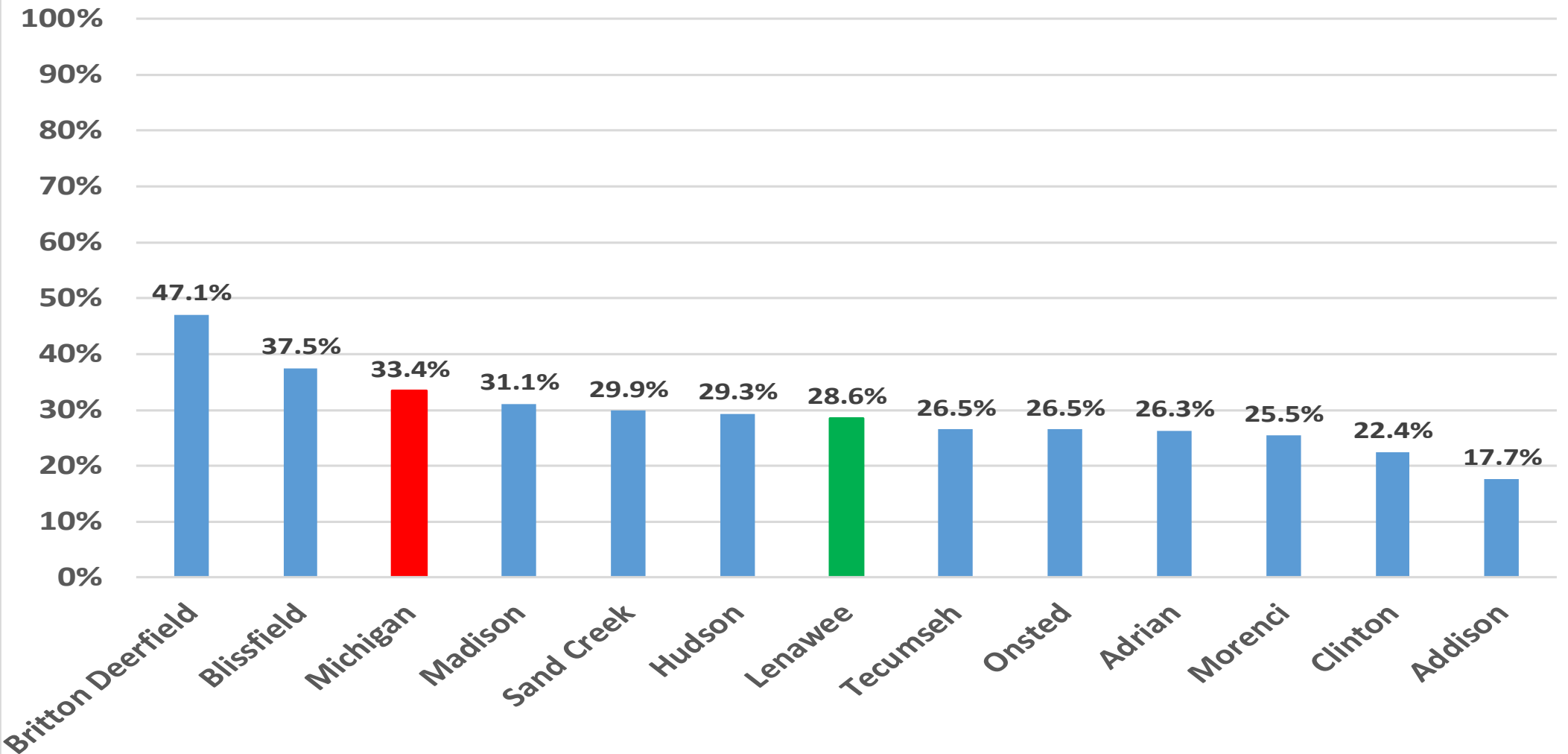
Spring 2015 M-STEP 3rd Grade Math Percent Proficient



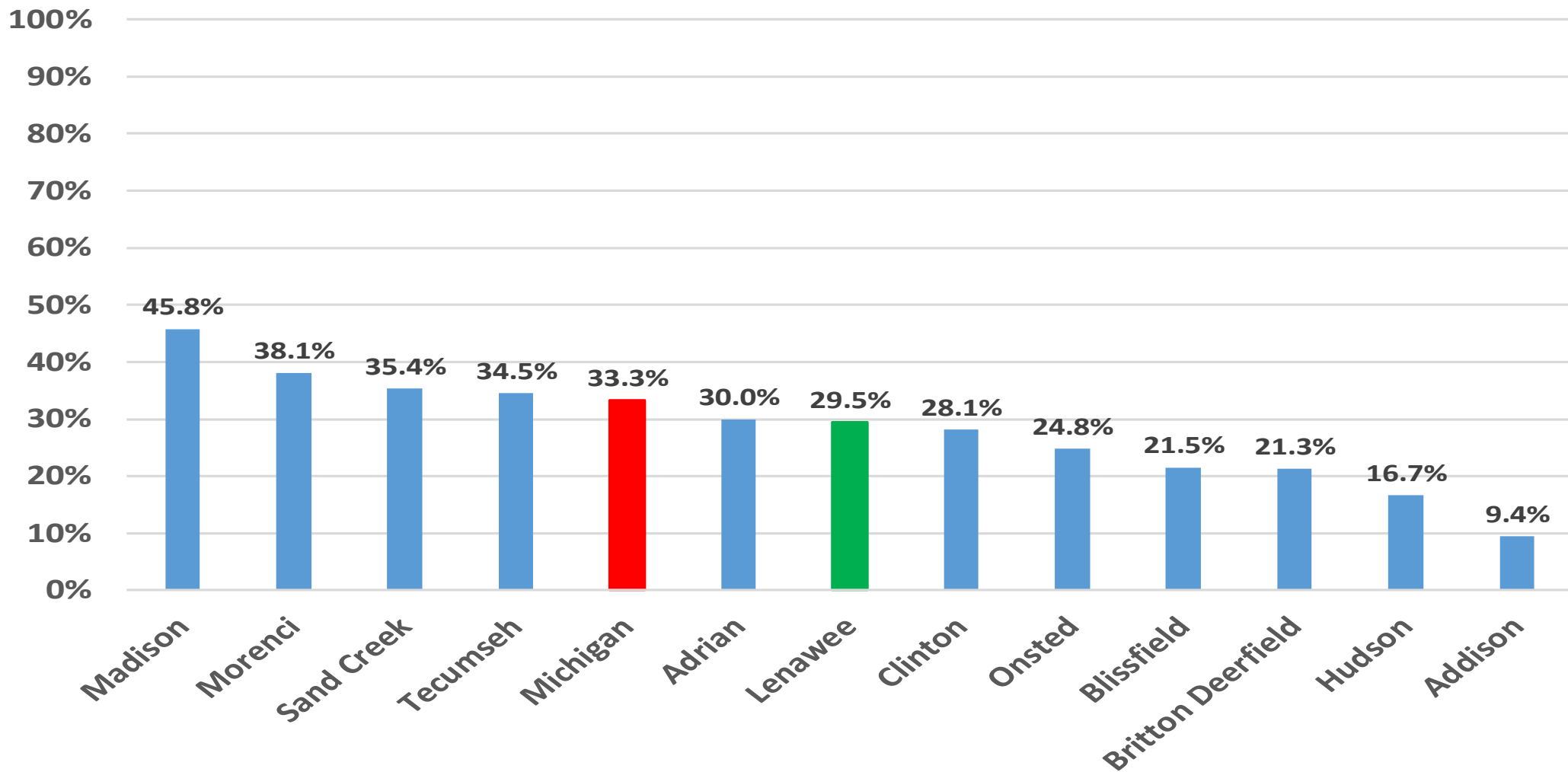
Spring 2015 M-STEP 4th Grade Math Percent Proficient



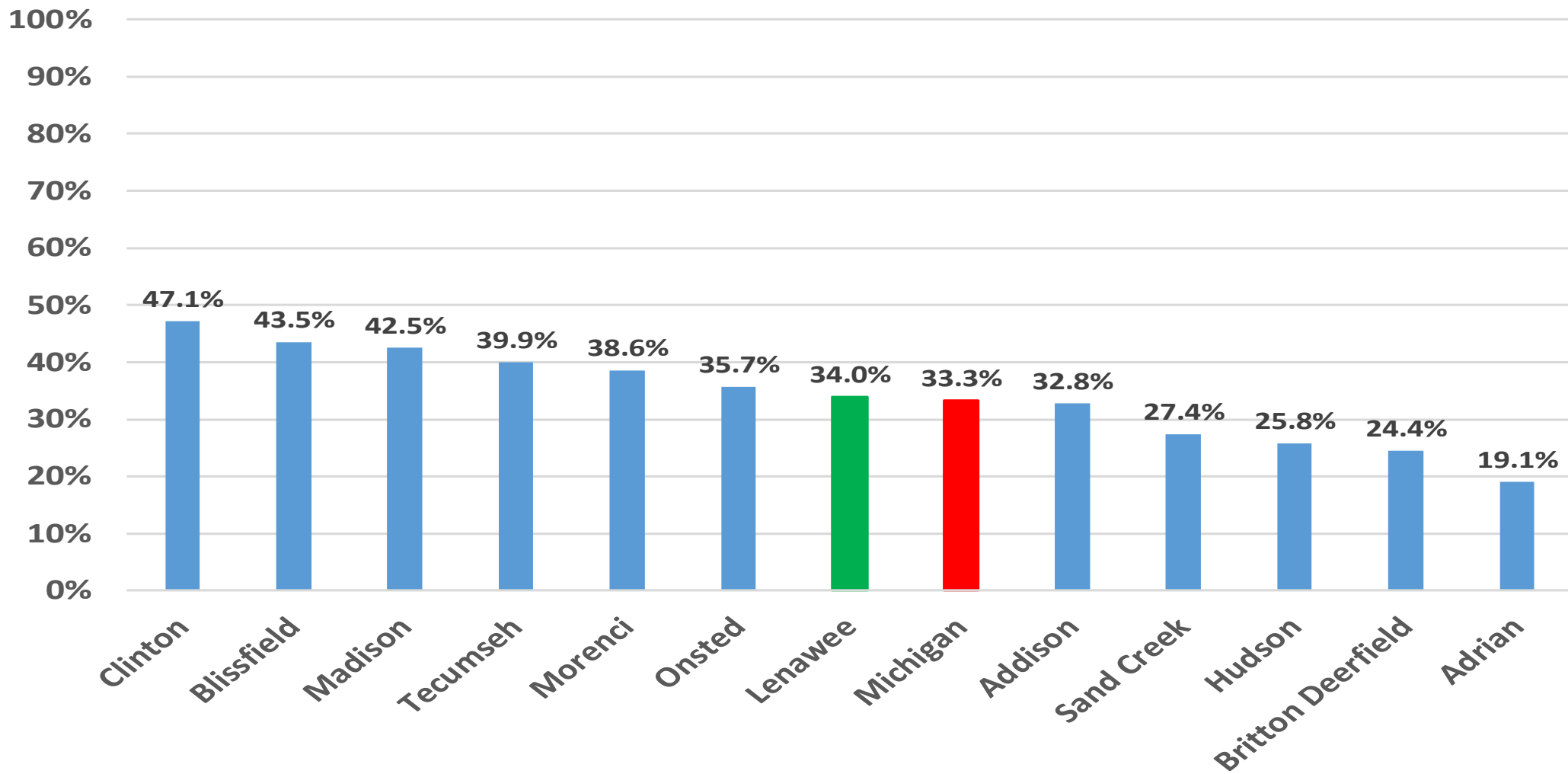
Spring 2015 M-STEP 5th Grade Math Percent Proficient



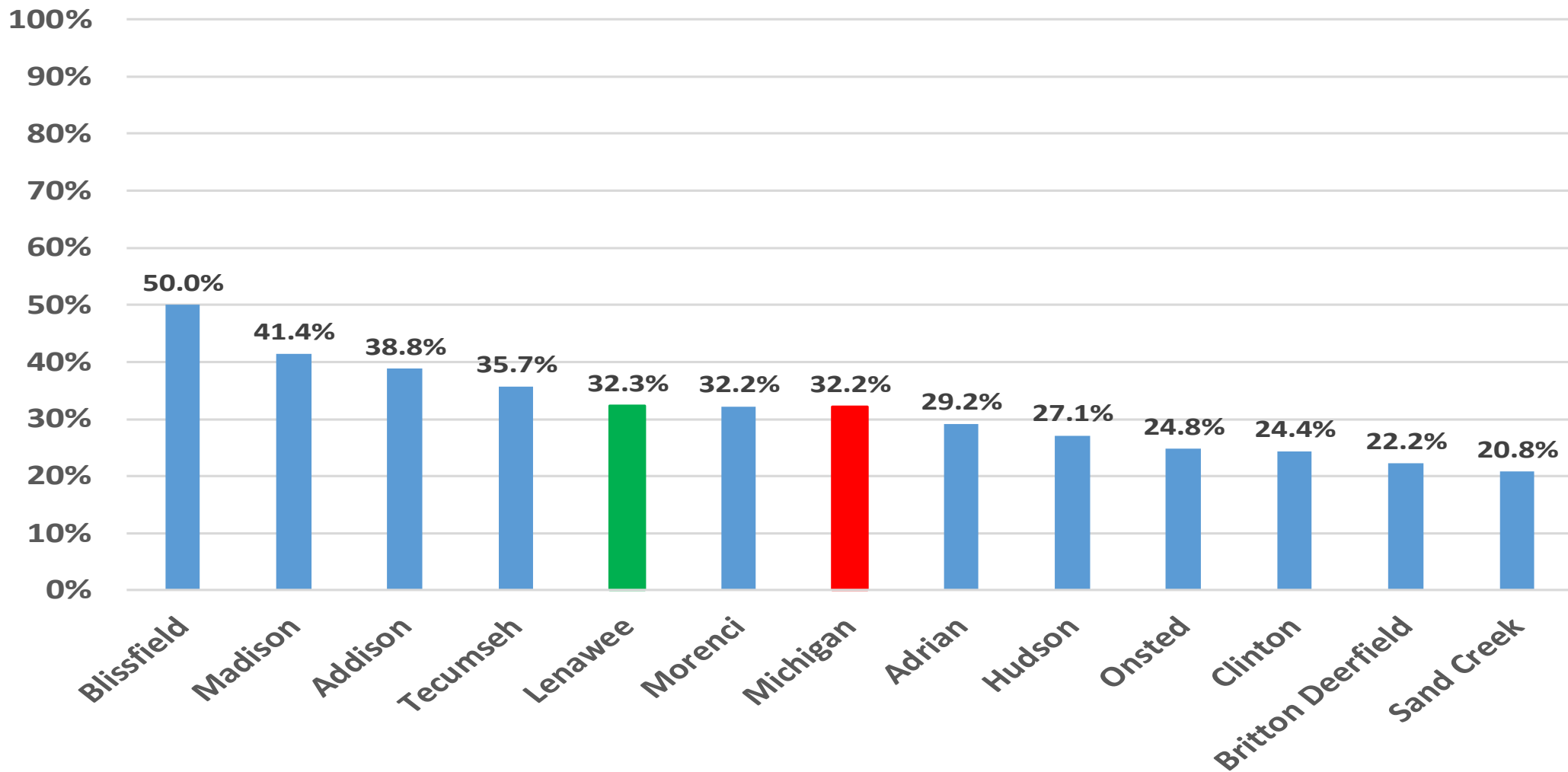
Spring 2015 M-STEP 6th Grade Math Percent Proficient



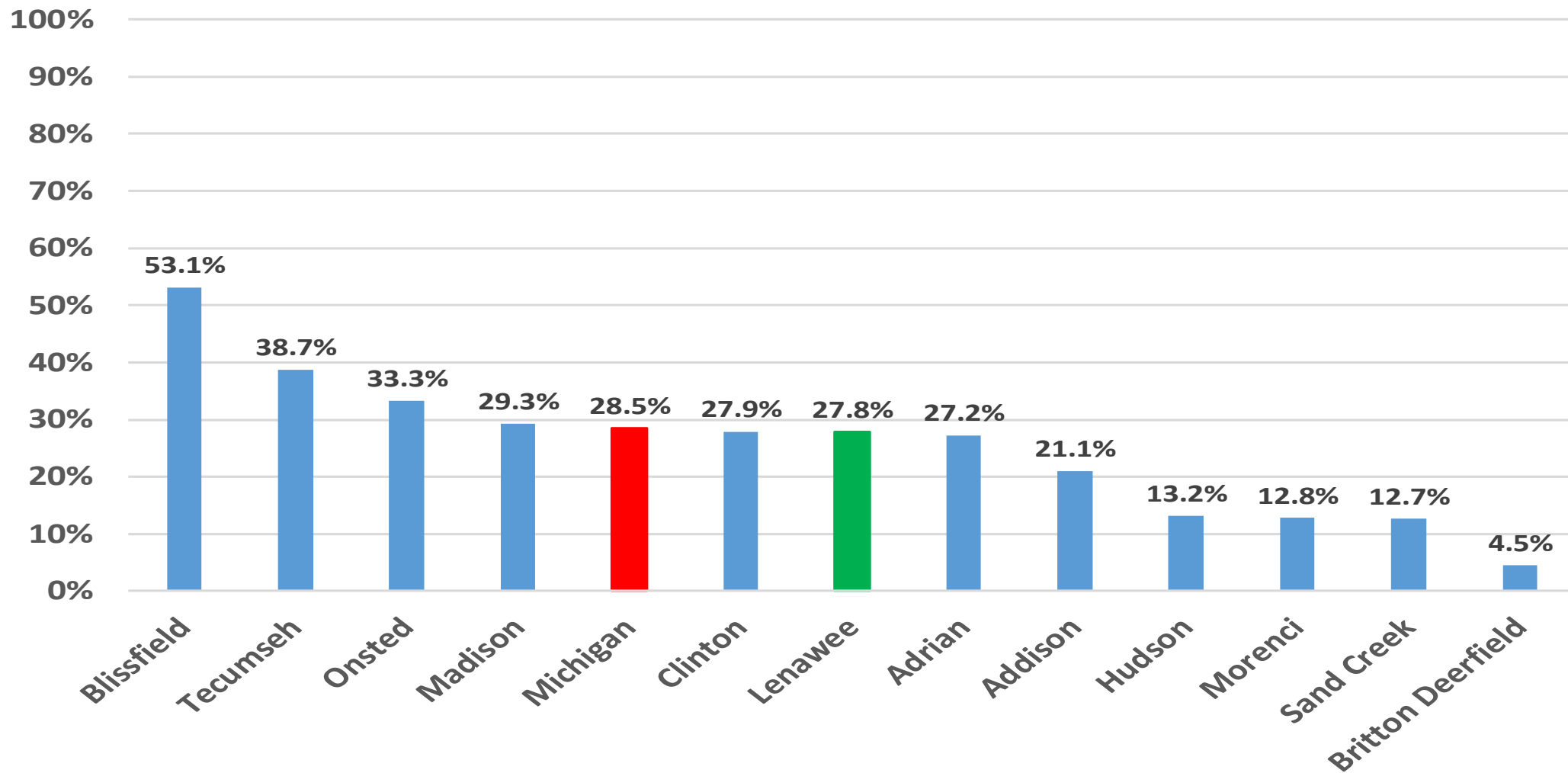
Spring 2015 M-STEP 7th Grade Math Percent Proficient



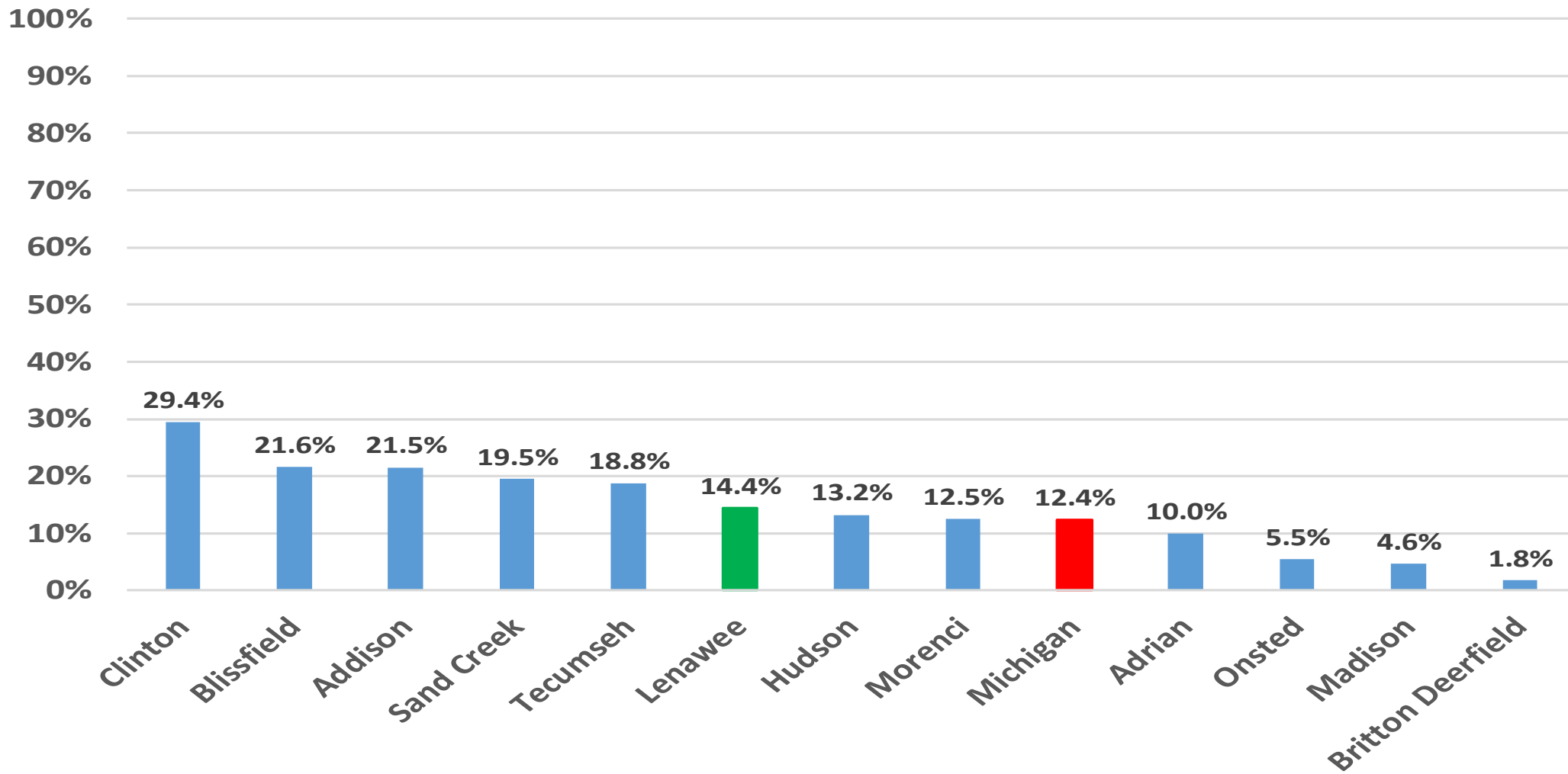
Spring 2015 M-STEP 8th Grade Math Percent Proficient



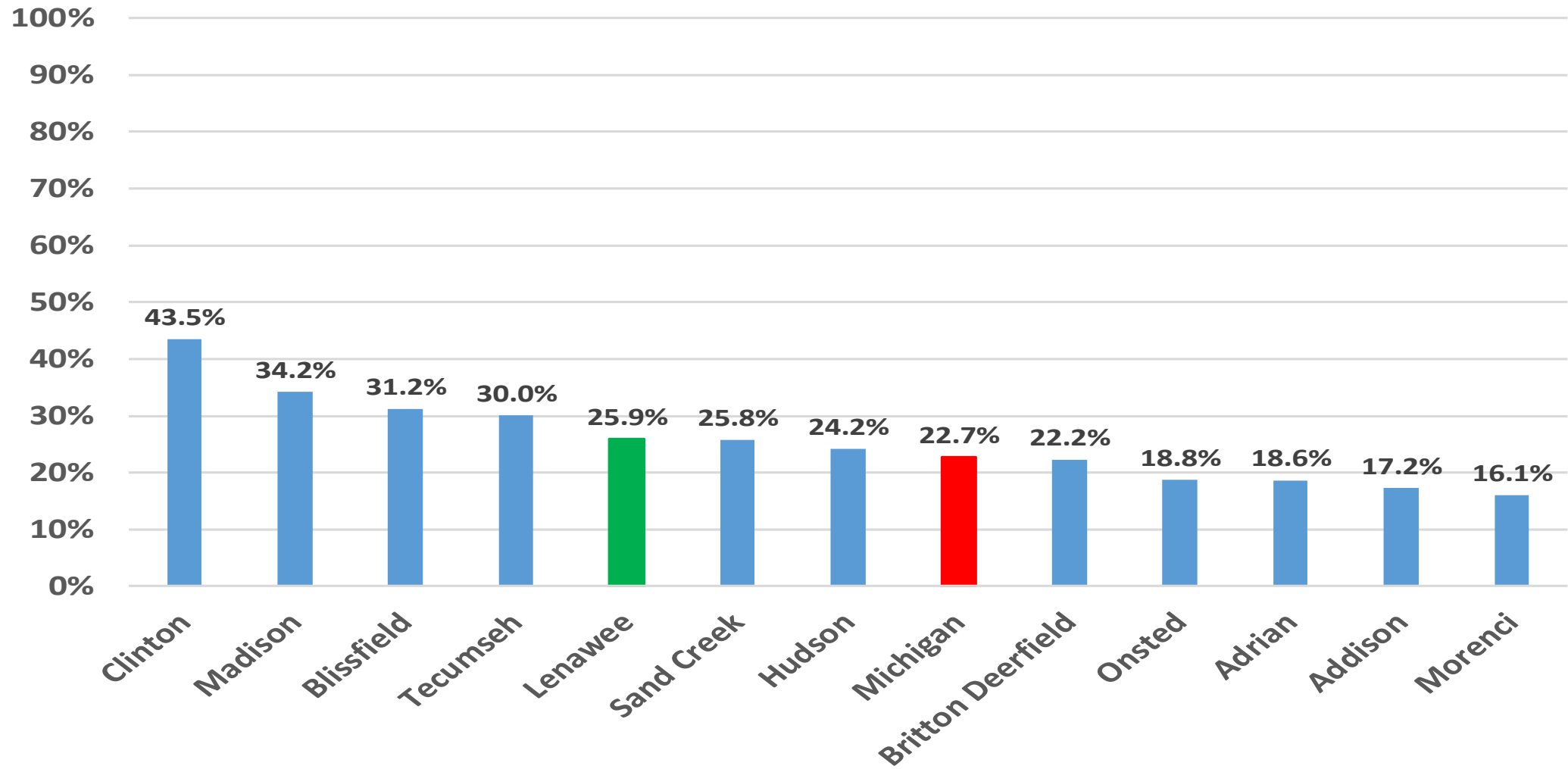
Spring 2015 M-STEP 11th Grade Math Percent Proficient



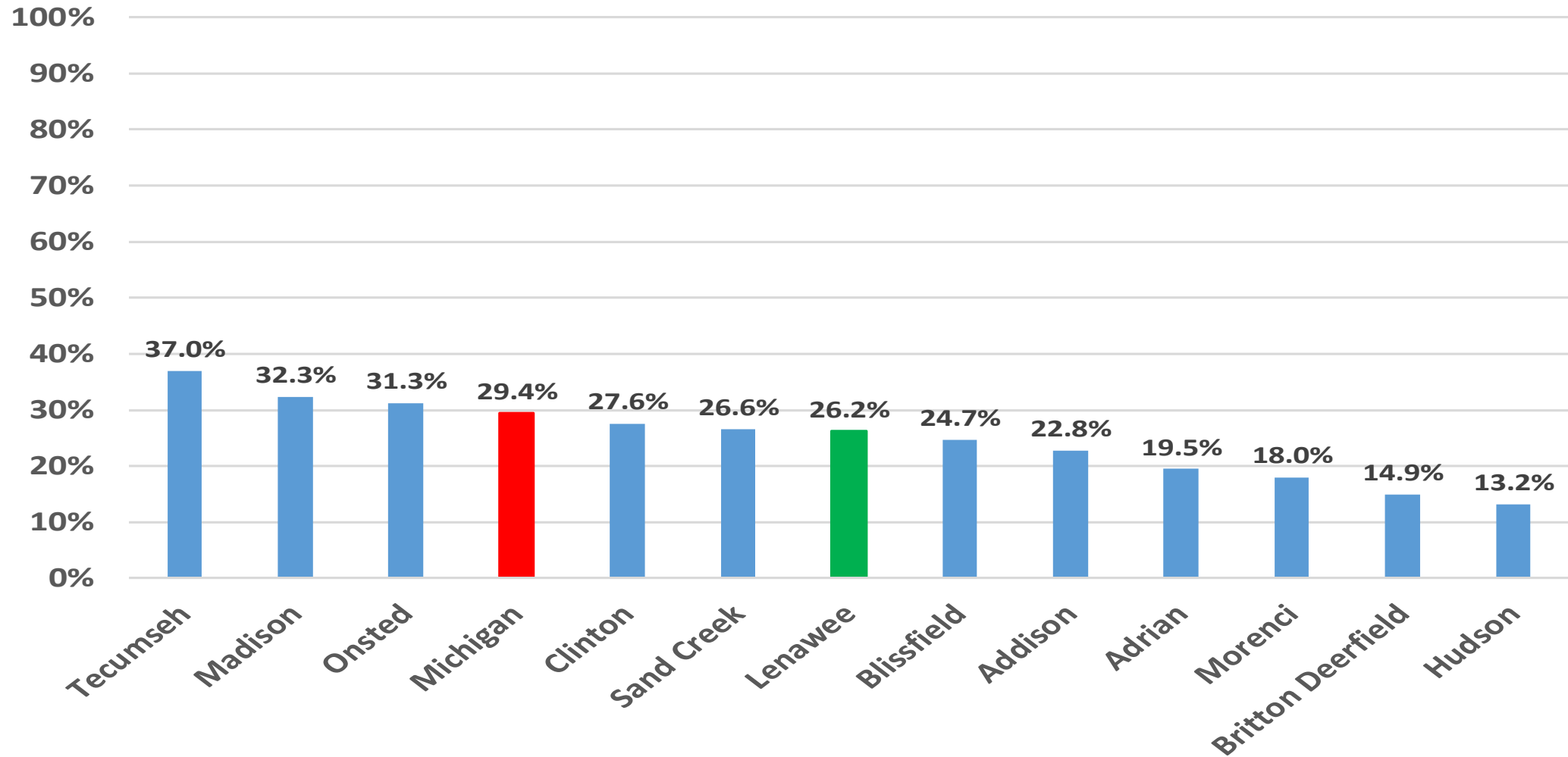
Spring 2015 M-STEP 4th Grade Science Percent Proficient



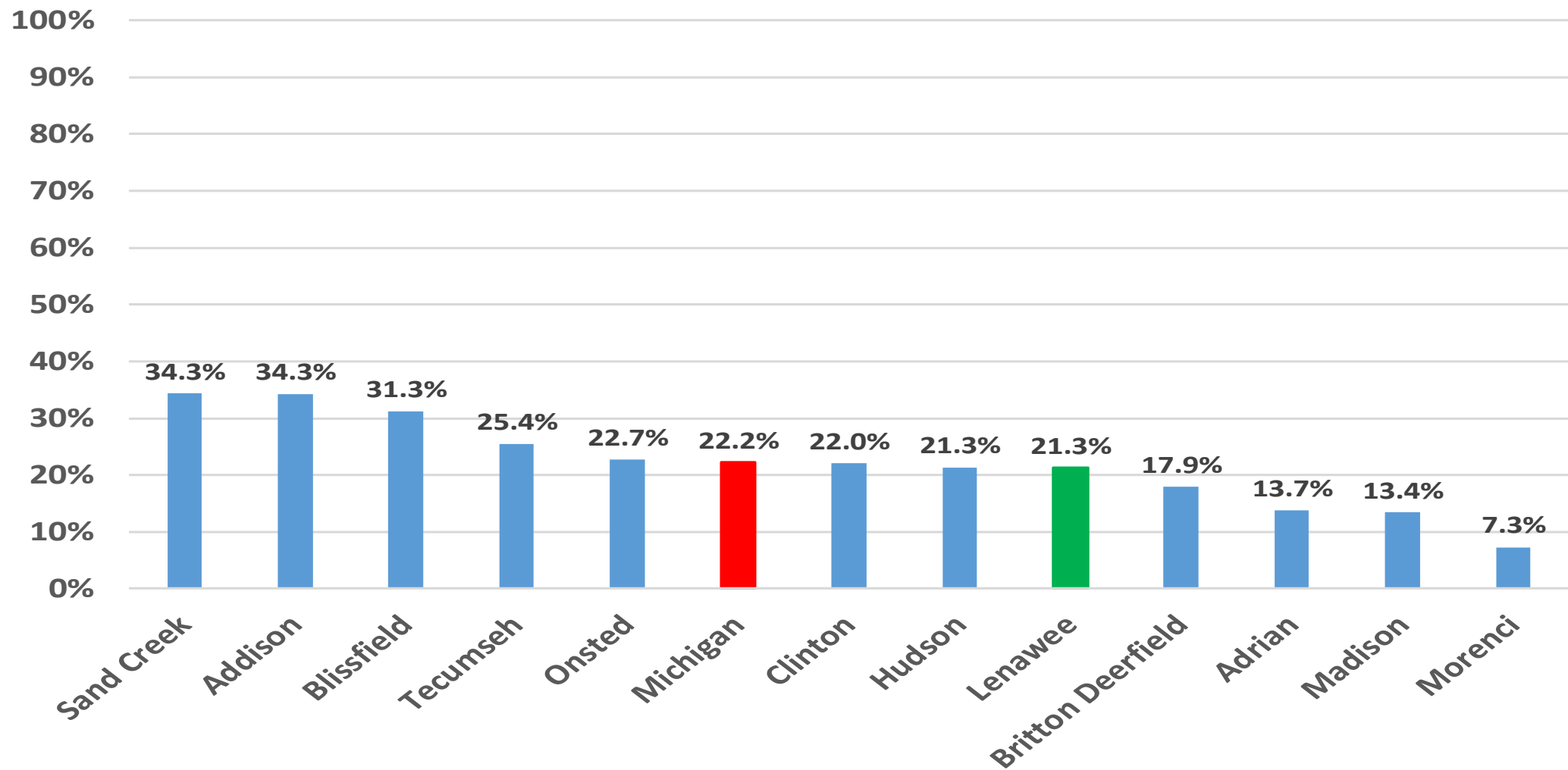
Spring 2015 M-STEP 7th Grade Science Percent Proficient



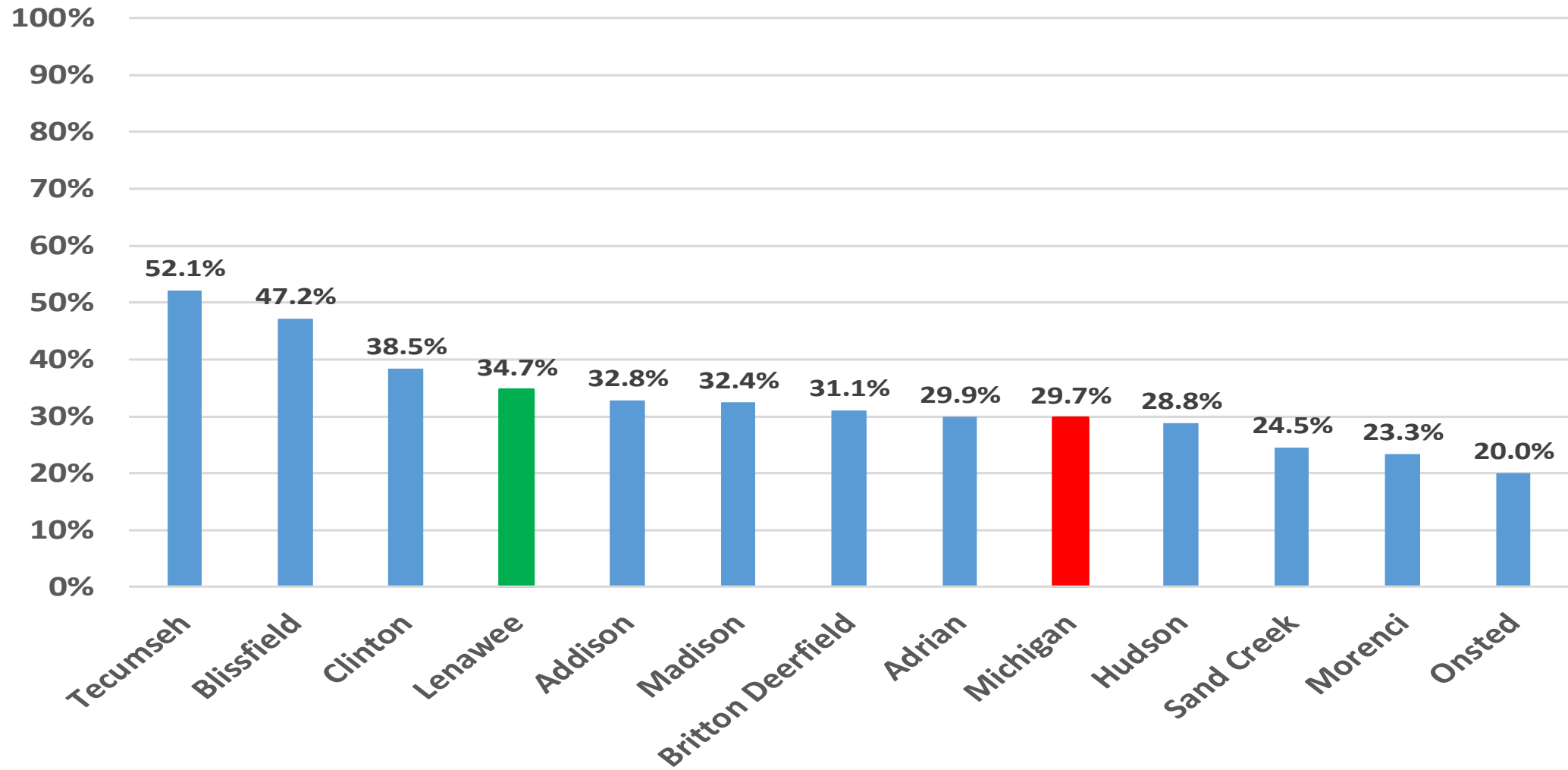
Spring 2015 M-STEP 11th Grade Science Percent Proficient



Spring 2015 M-STEP 5th Grade Social Studies Percent Proficient



Spring 2015 M-STEP 8th Grade Social Studies Percent Proficient



Spring 2015 M-STEP 11th Grade Social Studies Percent Proficient

