

MADISON SCHOOL DISTRICT  
BOARD OF EDUCATION  
REGULAR MEETING  
MAY 21, 2012  
**6:00 PM – BOARD ROOM**

**\*\* TABLE OF CONTENTS \*\***

- 1 AGENDA
- 2 MINUTES FROM THE APRIL 16, 2012 REGULAR MEETING
- 3 MONTHLY BILLS
- 4 SUPERINTENDENT'S REPORT
- 5 HIGH SCHOOL PRINCIPAL'S REPORT
- 6 MIDDLE SCHOOL PRINCIPAL'S REPORT
- 7 ELEMENTARY PRINCIPALS' REPORT
- 8 LENAWEЕ'S CHILD/FAMILY RESOURCE ROOM REPORT
- 9 CAFETERIA MANAGER'S REPORT
- 10 ATHLETIC DIRECTOR'S REPORT
- 11 REQUEST FOR MATERNITY LEAVE – SARAH PUBLISKI
- 12 BULLETIN 1014 – GENERAL FUND PER PUPIL
- 13 CORRESPONDENCE FROM SET SEG
- 14 MASB COMMUNICATION

MADISON SCHOOL DISTRICT  
BOARD OF EDUCATION  
517-263-0741  
REGULAR MEETING  
MAY 21, 2012  
**6:00 PM – BOARD ROOM**

**\*\* AGENDA \*\***

- I. CONSENT AGENDA
  - A. APPROVAL OF MINUTES
  - B. APPROVAL OF MONTHLY BILLS
  - C. FMLA/DISABILITY/MATERNITY LEAVE – SARAH PUBLISKI
  - D. STUDENT INSURANCE RENEWAL
- II. HIRING OF MAINTENANCE/TRANSPORTATION DIRECTOR
- III. HIRING OF ASSISTANT FOOTBALL COACHES
- IV. LISD BUDGET RESOLUTION
- V. PURCHASE OF SCHOOL BUS
- VI. PURCHASE OF SMART BOARDS
- VII. BOARD POLICY REVIEW – SECTIONS 1000, 2000, 3000
- VIII. PROBATIONARY TEACHER EVALUATIONS

Madison School District  
Board of Education  
Regular Meeting – Board Room  
April 16, 2012 – 6:00 p.m.

Members Present: Kyle Ehinger, Dana, Pink, Julie Ramos, Nancy Roback, Mark Swinehart, Ruben Villegas

Members Absent: Dawn Bales

Guests: Jim Hartley, Nate Pechaitis, Linda Kaufman, Kristin Thomas, Brad Anschuetz, Jill Cornett, Mary Radant, Jill Hogle, and Kris Isom

Board President Julie Ramos appointed Dana Pink as Acting Secretary for the evening's meeting.

Superintendent Hartley shared details with the Board on proofing the first draft of the board policy manual that has been under revision with the guidance of NEOLA.

A motion was made by Mark Swinehart, and supported by Dana Pink, that the minutes of the March 19, 2012 regular meeting be approved; and that the list of General Fund monthly statements totaling \$44,369.30 and \$866.20 for the Building & Site Fund be approved for payment.

[illegible]

Following discussion, a motion was made by Julie Ramos, and supported by Nancy Roback, that the low bid of \$29,095 from Adrian Mechanical be accepted to replace a high school gymnasium roof top heating unit with a Sterling model.

[illegible]

A motion was made by Mark Swinehart, and supported by Dana Pink, to waive the second reading of the IRS Tax Compliancy Policy.

Ayes 6                      Nays 0                      Motion Carried

The following preamble and resolution were offered by Member Ruben Villegas and supported by Member Mark Swinehart:

**WHEREAS:**

1. The District is a public school district of the State of Michigan authorized and empowered by the provisions of the Revised School Code, as amended MCL 380.1 et.seq. (the “Code”) to issue debt obligations, including but not limited to state aid notes, installment purchase agreements, and bonds in order to finance the acquisition, construction, expansion, remodeling, renovation, improvement, furnishing, or equipping of any project as that term is defined in Section 1351a of the Code;
2. Federal income tax law requires that issuers of tax-advantaged debt obligations, including but not limited to tax-exempt bonds (“Bonds”) comply with certain post-issuance requirements set forth in the Internal Revenue Code; and
3. For the purpose of maximizing the likelihood that certain applicable post-issuance requirements of federal income tax law needed to preserve the tax-advantaged status of the Bonds are met, the District desires to adopt the Post-Issuance Tax Compliance Policy, attached hereto as Exhibit A (the “Policy”).

**NOW, THEREFORE, BE IT RESOLVED THAT:**

1. The District's Post-Issuance Tax Compliance Policy for tax-advantaged debt obligations attached hereto as Exhibit A is hereby approved.
2. This resolution shall take effect immediately from and after its adoption.
3. The provisions of the resolution of the District authorizing the issuance of the bonds, adopted by the District on June 13, 2011, shall apply to the documents and actions approved in this resolution, and the provisions of such resolution are incorporated herein by reference.
4. The District hereby delegates to the Business Manager in consultation with bond counsel, the power to adopt and implement procedures related to compliance with the attached Post-Issuance Tax Compliance Policy on a case by case basis, as deemed necessary.
5. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution shall be and the same are hereby rescinded.

Ayes: 6 Members – Ehinger, Pink, Ramos, Roback, Swinehart, Villegas

Nays: 0 Members

Motion declared adopted.

---

Acting Secretary, Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of Madison School District, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at a regular meeting held on April 16, 2012, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

---

Acting Secretary, Board of Education

The following preamble and resolution were offered by Member Ruben Villegas and supported by Member Mark Swinehart:

**WHEREAS**, Section 22f of the State School Aid Act provides \$100 per pupil one-time grants to districts that satisfy at least 4 of 5 best practices criteria no later than June 1, 2012 [MCL 388.1622f].

**WHEREAS**, the board of education of Madison School District desires to receive the \$100 per pupil incentive payment.

**WHEREAS**, the Madison School District has satisfied at least 4 of 5 best practices criteria.

**WHEREAS**, eligibility for the incentive payment is contingent upon adopting a resolution that states the district has complied with at least 4 of 5 of the best practice criteria.

**NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:**

1. The board of education of Madison School District certifies that the district has complied with the following requirements:
- The district is the designated policy holder for medical benefit plan(s) pursuant to Section 22f(1)(b).
  - The district will develop and/or continue to implement a Service Consolidation Plan pursuant to Section 22f(1)(c). A copy of the school board signed resolution agreeing to develop a service consolidation plan was sent to MDE on December 19, 2011. We agree to send MDE a status report on development/implementation of the plan by February 1<sup>st</sup> each year.
  - The district has obtained a competitive bid on non-instructional services pursuant to Section 22f(1)(d).
  - The district will provide a link on the district’s home page to the url for the MI School Data Portal which will contain the required dashboard indicators pursuant to Section 22f(1)(e). If certain data elements for our district are unavailable from State data collections, we agree to provide those data in the form and manner determined by MDE.
2. The board of education of Madison School District authorizes and directs its secretary to file this resolution with the State Aid and School Finance Office of the Michigan Department of Education.
3. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution are hereby rescinded.

Resolved this 16<sup>th</sup> day of April, 2012.

Roll Call Vote: Ayes 6                      Nays 0

_____	_____
Name	Name
_____	_____
Name	Name
_____	_____
Name	Name
_____	
Name	

Superintendent Hartley provided the Board with a detailed perspective on the Performing Arts Center funding and construction status.

A motion was made by Mark Swinehart, and supported by Dana Pink, to adjourn the meeting at 7:18 pm.

Ayes 6                                      Nays 0                                      Motion Carried

Respectfully submitted,

---

Acting Secretary, Board of Education

SPI  
DATE: 05/18/2012  
TIME: 11:14:56

MADISON SCHOOL DISTRICT  
DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA31

SELECTION CRITERIA: orgn.fund='11'  
ACCOUNTING PERIOD: 10/12

SORTED BY: FUND,DEPARTMENT,FUNCTION  
TOTALLED ON: FUND,DEPARTMENT  
PAGE BREAKS ON: FUND

	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0111-000-0000-00000-0001 0112 CURR TAX MADISON TW	1,148,826.00	.00	.00	1,056,869.07	91,956.93
11-0111-000-0000-00000-0001 0113 CURR TAX PALMYRA TW	48,732.00	.00	.00	56,709.00	-7,977.00
11-0111-000-0000-00000-0001 0114 CURR TAX ADRIAN TWP	23,564.00	.00	.00	22,703.39	860.61
11-0111-000-0000-00000-0001 0116 CURR TAX OTHER TAXE	.00	.00	.00	.00	.00
11-0111-000-0000-00000-0001 0111 CURR TAX ADRIAN CIT	847,620.00	.00	.00	794,378.66	53,241.34
TOTAL DEPARTMENT - CURRENT TAX REVENUE	2,068,742.00	.00	.00	1,930,660.12	138,081.88
11-0119-000-0000-00000-0002 0119 INT ON DELINQUENT T	12,000.00	988.18	.00	2,029.37	9,970.63
11-0131-000-0000-00000-0002 0131 TUITION PARENT PAY	12,000.00	10,620.00	.00	12,995.00	-995.00
11-0151-000-0000-00000-0002 0151 INTEREST ON INVESTM	16,000.00	1,472.07	.00	15,354.82	645.18
11-0171-000-0000-00000-0002 0171 ADMISSIONS ADMISSIO	80,000.00	.00	.00	.00	80,000.00
11-0173-000-0000-00000-0002 0173 EXTRA TRIP SURCHARG	1,000.00	.00	.00	8.00	992.00
11-0181-000-0000-00000-0002 0181 LATCH KEY PARENT PA	16,600.00	906.00	.00	14,226.15	2,373.85
11-0191-000-0000-00000-0002 0191 RENTAL SCHOOL RENTA	13,800.00	135.00	.00	150.00	13,650.00
11-0199-000-0000-00000-0002 0199 MISC - USF MISC	43,000.00	-1,102.00	.00	11,011.47	31,988.53
TOTAL DEPARTMENT - OTHER LOCAL REVENUE	194,400.00	13,019.25	.00	55,774.81	138,625.19
11-0311-000-0000-00000-0003 0010 STATE AID MEMBERSHI	8,838,840.00	812,070.45	.00	5,727,622.47	3,111,217.53
11-0312-000-0000-00000-0003 0020 AR SEC 31A AT-RISK	423,758.00	48,764.76	.00	339,113.94	84,644.06
11-0312-000-0000-00000-0003 0070 AR SEC 31A MIDDLE S	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0100 AR SEC 31A STATE AI	108,800.00	.00	.00	108,800.00	.00
11-0312-000-0000-00000-0003 0110 AR SEC 31A LUNCH	.00	2,290.41	.00	16,032.86	-16,032.86
11-0312-000-0000-00000-0003 0120 AR SEC 31A SPEC ED	333,000.00	30,699.17	.00	220,014.65	112,985.35
11-0312-000-0000-00000-0003 0200 AR SEC 31A SUMMER S	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0313 AR SEC 31A STATE AI	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - STATE REVENUE CATEGORICA	9,704,398.00	893,824.79	.00	6,411,583.92	3,292,814.08
11-0412-000-0000-00000-0004 0230 STAB ARRA ARRA	.00	.00	.00	.00	.00
11-0412-000-0000-00000-0004 0240 STAB ARRA EDU JOBS	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0230 SPS REV ARRA	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0414 SPS REV SPS REV	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0210 SPS REV TITLE IIA T	23,206.00	.00	.00	.00	23,206.00
11-0414-000-0000-00000-0004 0211 SPS REV TITLE IID T	22,301.00	.00	.00	.00	22,301.00
11-0414-000-0000-00000-0004 0140 SPS REV TITLE I	165,333.00	.00	.00	.00	165,333.00
11-0414-000-0000-00000-0004 0141 SPS REV TITLE I CAR	11,540.00	.00	.00	.00	11,540.00
11-0414-000-0000-00000-0004 0150 SPS REV TITLE VA IN	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0768 SPS REV RURAL	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0060 RESTR REV DRUG FREE	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0110 RESTR REV LUNCH	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0220 RESTR REV PARENT ED	8,000.00	.00	.00	.00	8,000.00
11-0417-000-0000-00000-0004 0160 RESTR REV TRANSITIO	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0230 RESTR REV ARRA	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0416 RESTR REV MEDICAID	41,000.00	.00	.00	2,503.93	38,496.07
11-0419-000-0000-00000-0004 0419 MISC - FED SPEC ED	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - FEDERAL REVENUE	271,380.00	.00	.00	2,503.93	268,876.07
11-0511-000-0000-00000-0005 0511 SPEC ED TUITION	2,500.00	.00	.00	.00	2,500.00
11-0511-000-0000-00000-0005 0120 SPEC ED SPEC ED	.00	.00	.00	.00	.00
11-0513-000-0000-00000-0005 0120 LISD SPEC ED SPEC E	.00	.00	.00	.00	.00

SPI  
DATE: 05/18/2012  
TIME: 11:14:56

MADISON SCHOOL DISTRICT  
DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 2  
REVSTA31

SELECTION CRITERIA: orgn.fund='11'  
ACCOUNTING PERIOD: 10/12

SORTED BY: FUND,DEPARTMENT,FUNCTION  
TOTALLED ON: FUND,DEPARTMENT  
PAGE BREAKS ON: FUND

	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0519-000-0000-00000-0005 0120 Lisd SPEC ED SPEC E	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005 0122 Lisd SPEC ED Lisd S	700,000.00	.00	.00	712,718.00	-12,718.00
11-0519-000-0000-00000-0005 0199 Lisd SPEC ED MISC	38,300.00	.00	.00	27,286.98	11,013.02
11-0519-000-0000-00000-0005 0220 Lisd SPEC ED PARENT	.00	.00	.00	.00	.00
11-0541-000-0000-00000-0005 0541 INSURANCE DIVIDENDS	20,000.00	.00	.00	13,486.00	6,514.00
11-0593-000-0000-00000-0005 0593 SALE SCHOOL PROPERT	1,500.00	.00	.00	.00	1,500.00
TOTAL DEPARTMENT - INCOMING TRANSFERS	762,300.00	.00	.00	753,490.98	8,809.02
TOTAL FUND - GENERAL FUND	13,001,220.00	906,844.04	.00	9,154,013.76	3,847,206.24
TOTAL REPORT	13,001,220.00	906,844.04	.00	9,154,013.76	3,847,206.24



SPI  
DATE: 05/18/2012  
TIME: 11:14:00

MADISON SCHOOL DISTRICT  
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
EXPSTall

SELECTION CRITERIA: orgn.fund='11'  
ACCOUNTING PERIOD: 10/12

SORTED BY: FUND,DEPARTMENT,FUNCTION  
TOTALLED ON: FUND,DEPARTMENT  
PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-2134-000-0000-00000-0000 2130 CAFETERIA EMPLOYEE	.00	.00	.00	76.31	-76.31
11-2134-000-0000-00000-0000 2820 CAFETERIA EMPLOYEE	.00	.00	.00	.00	.00
11-2134-000-0000-00000-0000 2830 CAFETERIA EMPLOYER	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - INTERFUND	.00	.00	.00	76.31	-76.31
11-1118-000-0340-02315-0010 2830 EL.PRE EMPLOYER SOC	4,672.00	382.27	.00	3,204.44	1,467.56
11-1118-000-0340-02315-0010 2840 EL.PRE WORKMANS COM	50.00	.00	.00	.00	50.00
11-1118-000-0340-02315-0010 3110 EL.PRE PURCHASED SE	350.00	.00	.00	.00	350.00
11-1118-000-0340-02315-0010 3220 EL.PRE WKSHOPS/CONF	200.00	.00	.00	190.00	10.00
11-1118-000-0340-02315-0010 2820 EL.PRE EMPLOYEE RET	14,744.00	1,231.19	.00	10,321.20	4,422.80
11-1118-000-0340-02315-0010 2130 EL.PRE EMPLOYEE INS	20,700.00	.00	.00	9,488.42	11,211.58
11-1118-000-0340-02315-0010 1639 EL.PRE TRANS AIDE	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 1870 EL.PRE SALARY-SUBST	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 1240 EL.PRE SALARY TEACH	42,336.00	3,585.94	.00	33,893.05	8,442.95
11-1118-000-0340-02315-0010 1630 EL.PRE SALARY AIDE	11,456.00	1,789.43	.00	11,253.26	202.74
11-1118-000-0340-02315-0010 4120 EL.PRE REPAIRS/MAIN	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 5110 EL.PRE TEACHING SUP	600.00	47.04	.00	211.13	388.87
11-1118-000-0340-02315-0010 5140 EL.PRE TRANSPORTATI	6,000.00	.00	.00	.00	6,000.00
11-1118-000-0340-02315-0010 5990 EL.PRE MISC. SUPPLI	200.00	83.18	.00	83.18	116.82
11-1118-000-0340-02315-0010 6410 EL.PRE NEW EQUIP/FU	300.00	.00	.00	.00	300.00
11-1213-000-0340-02315-0010 3130 EL.NURSE NURSING	.00	.00	.00	.00	.00
11-1216-000-0340-02315-0010 2830 EL.SOCWRK EMPLOYER	.00	.00	.00	.00	.00
11-1216-000-0340-02315-0010 1440 EL.SOCWRK SALARY PS	.00	.00	.00	.00	.00
11-1216-000-0340-02315-0010 2820 EL.SOCWRK EMPLOYEE	.00	.00	.00	.00	.00
11-1271-000-0340-02315-0010 1610 EL.TRANS SALARY VEH	7,276.00	.00	.00	.00	7,276.00
11-1271-000-0340-02315-0010 2830 EL.TRANS EMPLOYER S	.00	.00	.00	.00	.00
11-1271-000-0340-02315-0010 2820 EL.TRANS EMPLOYEE R	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - PRE-SCHOOL INSTRUCTION	108,884.00	7,119.05	.00	68,644.68	40,239.32
11-1111-000-0000-02315-0011 2830 EL.REG EMPLOYER SOC	180,475.00	14,245.13	.00	128,056.01	52,418.99
11-1111-000-0000-02315-0011 2840 EL.REG WORKMANS COM	3,000.00	.00	.00	.00	3,000.00
11-1111-000-0000-02315-0011 2850 EL.REG UNEMPLOYMENT	15,000.00	.00	.00	9,543.14	5,456.86
11-1111-000-0000-02315-0011 2990 EL.REG SICK DAY REI	1,800.00	.00	.00	.00	1,800.00
11-1111-000-0000-02315-0011 3130 EL.REG NURSING	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 3110 EL.REG PURCHASED SE	55,000.00	572.06	.00	15,908.38	39,091.62
11-1111-000-0000-02315-0011 3220 EL.REG WKSHOPS/CONF	2,500.00	.00	.00	4,894.02	-2,394.02
11-1111-000-0000-02315-0011 1240 EL.REG SALARY TEACH	2,358,655.00	194,390.09	.00	1,744,010.58	614,644.42
11-1111-000-0000-02315-0011 2210 EL.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 2820 EL.REG EMPLOYEE RET	569,579.00	46,321.98	.00	406,109.34	163,469.66
11-1111-000-0000-02315-0011 1870 EL.REG SALARY-SUBST	500.00	.00	.00	.00	500.00
11-1111-000-0000-02315-0011 2130 EL.REG EMPLOYEE INS	529,884.00	.00	.00	354,395.20	175,488.80
11-1111-000-0000-02315-0011 6410 EL.REG NEW EQUIP/FU	30,000.00	3,991.31	429.89	39,353.82	-9,783.71
11-1111-000-0000-02315-0011 5990 EL.REG MISC. SUPPLI	1,500.00	20.68	.00	1,502.26	-2.26
11-1111-000-0000-02315-0011 5210 EL.REG TEXTBOOKS	50,000.00	2,732.64	1.00	32,621.57	17,377.43

SPI  
DATE: 05/18/2012  
TIME: 11:14:00

MADISON SCHOOL DISTRICT  
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 2  
EXPSTall

SELECTION CRITERIA: orgn.fund='11'  
ACCOUNTING PERIOD: 10/12

SORTED BY: FUND,DEPARTMENT,FUNCTION  
TOTALLED ON: FUND,DEPARTMENT  
PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1111-000-0000-02315-0011 5119 EL.REG MIBLSI	1,800.00	.00	.00	107.83	1,692.17
11-1111-000-0000-02315-0011 4220 EL.REG CONTRACT SER	8,000.00	171.19	.00	7,004.36	995.64
11-1111-000-0000-02315-0011 5110 EL.REG TEACHING SUP	40,000.00	.00	31.91	17,511.54	22,456.55
11-1111-000-0000-02315-0011 4120 EL.REG REPAIRS/MAIN	750.00	.00	.00	48.82	701.18
11-1111-000-0000-02315-0011 7410 EL.REG DUES/CHAUFFE	1,050.00	69.00	.00	1,005.85	44.15
11-1111-000-0000-02315-0011 8220 EL.REG PAYMT TO ANO	9,200.00	1,859.34	.00	7,357.49	1,842.51
11-1111-000-6410-02315-0011 2820 EL REG ARRA EMPLOYE	.00	.00	.00	.00	.00
11-1111-000-6410-02315-0011 1240 EL REG ARRA SALARY	.00	.00	.00	.00	.00
11-1111-000-6410-02315-0011 2830 EL REG ARRA EMPLOYE	.00	.00	.00	.00	.00
11-1111-000-6460-02315-0011 2830 EL REG EDUCATION JO	.00	.00	.00	.00	.00
11-1111-000-6460-02315-0011 1240 EL REG EDUCATION JO	.00	.00	.00	.00	.00
11-1111-000-6460-02315-0011 2820 EL REG EDUCATION JO	.00	.00	.00	.00	.00
11-1213-000-0000-02315-0011 3130 EL.REG.NURSE NURSIN	23,164.00	.00	.00	16,624.17	6,539.83
11-1259-000-0000-02315-0011 3990 EL.BUS STUDENT INS	5,700.00	.00	.00	5,230.00	470.00
TOTAL DEPARTMENT - ELEMENTARY INSTRUCTION	3,887,557.00	264,373.42	462.80	2,791,284.38	1,095,809.82
11-1113-000-0000-02316-0012 4120 HS.REG REPAIRS/MAIN	.00	.00	.00	48.82	-48.82
11-1113-000-0000-02316-0012 3710 HS.REG CAP	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 3711 HS.REG TUITION COLL	5,000.00	.00	.00	17,951.10	-12,951.10
11-1113-000-0000-02316-0012 4220 HS.REG CONTRACT SER	5,000.00	546.54	.00	5,051.96	-51.96
11-1113-000-0000-02316-0012 5110 HS.REG TEACHING SUP	20,000.00	2,481.50	-1,148.00	18,273.83	2,874.17
11-1113-000-0000-02316-0012 5121 HS.REG PLTW	.00	.00	.00	6,262.31	-6,262.31
11-1113-000-0000-02316-0012 5122 HS.REG CAREER PREP	7,200.00	148.00	2,158.88	8,526.48	-3,485.36
11-1113-000-0000-02316-0012 5123 HS.REG ISSI	4,200.00	8,107.50	.00	12,171.80	-7,971.80
11-1113-000-0000-02316-0012 5210 HS.REG TEXTBOOKS	20,000.00	.00	.00	19,733.27	266.73
11-1113-000-0000-02316-0012 5130 HS.REG GRADUATION E	1,300.00	66.25	.00	1,017.67	282.33
11-1113-000-0000-02316-0012 5990 HS.REG MISC. SUPPLI	1,200.00	.00	.00	1,757.71	-557.71
11-1113-000-0000-02316-0012 6410 HS.REG NEW EQUIP/FU	17,000.00	-7,267.05	1,084.00	16,712.35	-796.35
11-1113-000-0000-02316-0012 8210 HS.REG PREP ACADEMY	24,800.00	.00	.00	33,538.05	-8,738.05
11-1113-000-0000-02316-0012 8220 HS.REG PAYMT TO ANO	10,000.00	2,383.17	.00	7,881.32	2,118.68
11-1113-000-0000-02316-0012 7410 HS.REG DUES/CHAUFFE	.00	.00	.00	1,639.26	-1,639.26
11-1113-000-0000-02316-0012 6450 HS.REG MUSIC INST N	5,300.00	75.00	33.44	4,922.72	343.84
11-1113-000-0000-02316-0012 3220 HS.REG WKSHOPS/CONF	1,500.00	.00	.00	2,762.18	-1,262.18
11-1113-000-0000-02316-0012 2840 HS.REG WORKMANS COM	1,600.00	.00	.00	.00	1,600.00
11-1113-000-0000-02316-0012 2990 HS.REG SICK DAY REI	4,000.00	.00	.00	.00	4,000.00
11-1113-000-0000-02316-0012 2850 HS.REG UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 3110 HS.REG PURCHASED SE	21,000.00	352.04	.00	15,287.67	5,712.33
11-1113-000-0000-02316-0012 2830 HS.REG EMPLOYER SOC	97,970.00	7,658.23	.00	72,757.10	25,212.90
11-1113-000-0000-02316-0012 2210 HS.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 2820 HS.REG EMPLOYEE RET	309,193.00	24,963.04	.00	229,537.53	79,655.47
11-1113-000-0000-02316-0012 2130 HS.REG EMPLOYEE INS	251,726.00	.00	.00	182,429.56	69,296.44
11-1113-000-0000-02316-0012 1870 HS.REG SALARY-SUBST	300.00	.00	.00	37.50	262.50
11-1113-000-0000-02316-0012 1240 HS.REG SALARY TEACH	1,280,354.00	106,171.32	.00	991,207.65	289,146.35
11-1113-000-0000-02316-0012 1242 HS.REG ISSI	.00	-1,206.24	.00	1,464.72	-1,464.72
11-1113-000-0696-02316-0012 5990 HS.REG.DRUG MISC. S	.00	.00	.00	.00	.00

SPI  
DATE: 05/18/2012  
TIME: 11:14:00

MADISON SCHOOL DISTRICT  
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 3  
EXPSTall

SELECTION CRITERIA: orgn.fund='11'  
ACCOUNTING PERIOD: 10/12

SORTED BY: FUND,DEPARTMENT,FUNCTION  
TOTALLED ON: FUND,DEPARTMENT  
PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1213-000-0000-02316-0012 3130 HS.NURSE NURSING	3,861.00	.00	.00	3,379.22	481.78
11-1259-000-0000-02316-0012 3990 HS.BUS STUDENT INS	3,600.00	.00	.00	3,419.00	181.00
TOTAL DEPARTMENT - H.S. BASIC INSTRUCT	2,096,104.00	144,479.30	2,128.32	1,657,770.78	436,204.90
11-1111-000-6460-07262-0013 2820 MS REG EDUCATION JO	.00	.00	.00	.00	.00
11-1111-000-6460-07262-0013 2830 MS REG EDUCATION JO	.00	.00	.00	.00	.00
11-1111-000-6460-07262-0013 1240 MS REG EDUCATION JO	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 1240 MS.REG SALARY TEACH	1,029,250.00	74,737.90	.00	637,343.99	391,906.01
11-1112-000-0000-07262-0013 1242 MS.REG ISSI	.00	.00	.00	4,205.69	-4,205.69
11-1112-000-0000-07262-0013 1870 MS.REG SALARY-SUBST	45.00	.00	.00	.00	45.00
11-1112-000-0000-07262-0013 2130 MS.REG EMPLOYEE INS	240,403.00	.00	.00	120,261.16	120,141.84
11-1112-000-0000-07262-0013 2830 MS.REG EMPLOYER SOC	78,741.00	5,473.94	.00	46,892.18	31,848.82
11-1112-000-0000-07262-0013 2820 MS.REG EMPLOYEE RET	248,506.00	17,994.17	.00	151,014.65	97,491.35
11-1112-000-0000-07262-0013 3220 MS.REG WKSHOPS/CONF	1,000.00	.00	.00	2,158.96	-1,158.96
11-1112-000-0000-07262-0013 3110 MS.REG PURCHASED SE	24,000.00	369.64	.00	6,975.31	17,024.69
11-1112-000-0000-07262-0013 2990 MS.REG SICK DAY REI	1,000.00	.00	.00	.00	1,000.00
11-1112-000-0000-07262-0013 2850 MS.REG UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 2840 MS.REG WORKMANS COM	1,600.00	.00	.00	.00	1,600.00
11-1112-000-0000-07262-0013 4120 MS.REG REPAIRS/MAIN	500.00	.00	.00	48.81	451.19
11-1112-000-0000-07262-0013 3228 MS.REG PLTW TRAVEL	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 4220 MS.REG CONTRACT SER	8,000.00	304.20	.00	4,084.42	3,915.58
11-1112-000-0000-07262-0013 5110 MS.REG TEACHING SUP	9,500.00	1,555.90	22.05	13,537.35	-4,059.40
11-1112-000-0000-07262-0013 5990 MS.REG MISC. SUPPLI	2,500.00	.00	.00	2,535.07	-35.07
11-1112-000-0000-07262-0013 5210 MS.REG TEXTBOOKS	29,000.00	.00	.00	26,355.98	2,644.02
11-1112-000-0000-07262-0013 5123 MS.REG ISSI	7,300.00	.00	.00	4,125.00	3,175.00
11-1112-000-0000-07262-0013 5121 MS.REG PLTW	650.00	.00	.00	557.69	92.31
11-1112-000-0000-07262-0013 5119 MS.REG MIBLSI	3,400.00	.00	.00	3,889.00	-489.00
11-1112-000-0000-07262-0013 6410 MS.REG NEW EQUIP/FU	15,000.00	28.68	105.46	15,396.18	-501.64
11-1112-000-0000-07262-0013 6450 MS.REG MUSIC INST N	2,000.00	40.00	.00	3,127.40	-1,127.40
11-1112-000-0000-07262-0013 7410 MS.REG DUES/CHAUFFE	.00	.00	.00	1,002.92	-1,002.92
11-1112-000-0000-07262-0013 8220 MS.REG PAYMT TO ANO	9,600.00	2,121.26	.00	7,619.41	1,980.59
11-1213-000-0000-07262-0013 3130 MS.NURSE NURSING	3,600.00	.00	.00	3,379.26	220.74
11-1259-000-0000-07262-0013 3990 MS. BUS STUDENT INS	3,100.00	.00	.00	2,883.00	217.00
TOTAL DEPARTMENT - M.S. BASIC INSTRUCT	1,718,695.00	102,625.69	127.51	1,057,393.43	661,174.06
11-1113-000-0375-02316-0015 4120 HS.REG.DRIVER REPAI	400.00	.00	.00	.00	400.00
11-1113-000-0375-02316-0015 5110 HS.REG.DRIVER TEACH	200.00	.00	.00	.00	200.00
11-1113-000-0375-02316-0015 2820 HS.REG.DRIVER EMPLO	1,666.00	.00	.00	726.58	939.42
11-1113-000-0375-02316-0015 2830 HS.REG.DRIVER EMPLO	528.00	.00	.00	259.51	268.49
11-1113-000-0375-02316-0015 1240 HS.REG.DRIVER SALAR	6,900.00	.00	.00	3,473.16	3,426.84
TOTAL DEPARTMENT - DRIVERS EDUCATION	9,694.00	.00	.00	4,459.25	5,234.75
11-1122-000-6380-02315-0016 1240 EL ARRA IDEA SALARY	.00	.00	.00	.00	.00

SPI  
DATE: 05/18/2012  
TIME: 11:14:00

MADISON SCHOOL DISTRICT  
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 4  
EXPSTall

SELECTION CRITERIA: orgn.fund='11'  
ACCOUNTING PERIOD: 10/12

SORTED BY: FUND,DEPARTMENT,FUNCTION  
TOTALLED ON: FUND,DEPARTMENT  
PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1122-000-6380-02315-0016 2130 EL ARRA IDEA EMPLOY	.00	.00	.00	999.61	-999.61
11-1122-000-6380-02315-0016 2820 EL ARRA IDEA EMPLOY	.00	.00	.00	- .02	.02
11-1122-000-6380-02315-0016 2830 EL ARRA IDEA EMPLOY	.00	.00	.00	.04	- .04
11-1122-000-6380-02315-0016 5110 EL ARRA IDEA TEACHI	.00	.00	.00	.00	.00
11-1122-193-0202-02315-0016 2830 EL.SPEC.AI EMPLOYER	.00	840.10	.00	7,705.52	-7,705.52
11-1122-193-0202-02315-0016 2820 EL.SPEC.AI EMPLOYEE	.00	2,682.12	.00	23,480.14	-23,480.14
11-1122-193-0202-02315-0016 1632 EL.SPEC.AI AIDE - E	76,340.00	10,981.76	.00	100,724.94	-24,384.94
11-1122-140-0202-02315-0016 1633 EL.SPEC.EI AIDE-EI	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 2820 EL.SPEC.EI EMPLOYEE	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 2830 EL.SPEC.EI EMPLOYER	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 5113 EL.SPEC.EI SUPPLIES	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 3223 EL.SPEC.EI TRAVEL E	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 6423 EL.SPEC.EI FURN/EQU	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 5993 EL.SPEC.EI MISC EI	.00	.00	.00	.00	.00
11-1122-110-0202-02315-0016 5994 EL.SPEC.EMI MISC MC	200.00	.00	.00	.00	200.00
11-1122-110-0202-02315-0016 6424 EL.SPEC.EMI FURN/EQ	200.00	.00	.00	.00	200.00
11-1122-110-0202-02315-0016 3224 EL.SPEC.EMI TRAVEL	1,400.00	.00	.00	.00	1,400.00
11-1122-110-0202-02315-0016 5114 EL.SPEC.EMI SUPPLIE	720.00	.00	.00	350.41	369.59
11-1122-110-0202-02315-0016 2830 EL.SPEC.EMI EMPLOYE	.00	172.06	.00	1,555.23	-1,555.23
11-1122-110-0202-02315-0016 2820 EL.SPEC.EMI EMPLOYE	.00	550.13	.00	4,900.36	-4,900.36
11-1122-110-0202-02315-0016 1634 EL.SPEC.EMI AIDE-MC	23,300.00	2,249.09	.00	20,330.00	2,970.00
11-1122-194-0202-02315-0016 1240 EL.SPEC.RES SALARY	675,559.00	56,481.24	.00	502,115.56	173,443.44
11-1122-194-0202-02315-0016 1632 EL.SPEC.RES AIDE -	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 2130 EL.SPEC.RES EMPLOYE	171,930.00	.00	.00	118,196.19	53,733.81
11-1122-194-0202-02315-0016 2820 EL.SPEC.RES EMPLOYE	207,414.00	13,717.47	.00	119,008.21	88,405.79
11-1122-194-0202-02315-0016 2830 EL.SPEC.RES EMPLOYE	65,721.00	4,198.44	.00	37,315.69	28,405.31
11-1122-194-0202-02315-0016 2840 EL.SPEC.RES WORKMAN	900.00	.00	.00	.00	900.00
11-1122-194-0202-02315-0016 2990 EL.SPEC.RES SICK DA	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 3110 EL.SPEC.RES PURCHAS	86,000.00	237.62	.00	22,075.41	63,924.59
11-1122-194-0202-02315-0016 5112 EL.SPEC.RES SUPPLIE	2,700.00	1,640.00	.00	2,549.88	150.12
11-1122-194-0202-02315-0016 4220 EL.SPEC.RES CONTRAC	1,000.00	.00	.00	.00	1,000.00
11-1122-194-0202-02315-0016 3222 EL.SPEC.RES TRAVEL	1,200.00	.00	.00	2,255.45	-1,055.45
11-1122-194-0202-02315-0016 5992 EL.SPEC.RES MISC EL	400.00	.00	.00	.00	400.00
11-1122-194-0202-02315-0016 6422 EL.SPEC.RES FURN/EQ	300.00	.00	.00	.00	300.00
11-1122-000-6380-02316-0016 5110 HS ARRA IDEA TEACHI	.00	.00	.00	.00	.00
11-1122-000-6380-02316-0016 2820 HS ARRA IDEA EMPLOY	.00	.00	.00	.00	.00
11-1122-000-6380-02316-0016 2830 HS ARRA IDEA EMPLOY	.00	.00	.00	-29.14	29.14
11-1122-000-6380-02316-0016 2130 HS ARRA IDEA EMPLOY	.00	.00	.00	1,067.75	-1,067.75
11-1122-000-6380-02316-0016 1240 HS ARRA IDEA SALARY	.00	.00	.00	.01	- .01
11-1122-140-0202-02316-0016 1635 HS.SPEC.EI AIDE - B	.00	.00	.00	.00	.00
11-1122-140-0202-02316-0016 2820 HS.SPEC.EI EMPLOYEE	.00	.00	.00	.00	.00
11-1122-140-0202-02316-0016 2830 HS.SPEC.EI EMPLOYER	.00	.00	.00	.00	.00
11-1122-110-0202-02316-0016 2830 HS.SPEC.EMI EMPLOYE	.00	340.11	.00	2,970.90	-2,970.90
11-1122-110-0202-02316-0016 2820 HS.SPEC.EMI EMPLOYE	.00	1,087.44	.00	9,337.88	-9,337.88
11-1122-110-0202-02316-0016 1636 HS.SPEC.EMI AIDE -	33,919.00	4,445.79	.00	38,835.16	-4,916.16
11-1122-110-0202-02316-0016 5116 HS.SPEC.EMI SUPPLIE	800.00	.00	.00	.00	800.00

SPI  
DATE: 05/18/2012  
TIME: 11:14:00

MADISON SCHOOL DISTRICT  
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 5  
EXPSTall

SELECTION CRITERIA: orgn.fund='11'  
ACCOUNTING PERIOD: 10/12

SORTED BY: FUND,DEPARTMENT,FUNCTION  
TOTALLED ON: FUND,DEPARTMENT  
PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE		
11-1122-110-0202-02316-0016	3226	HS.SPEC.EMI TRAVEL	400.00	.00	.00	400.00	
11-1122-110-0202-02316-0016	5996	HS.SPEC.EMI MISC SE	200.00	.00	.00	200.00	
11-1122-110-0202-02316-0016	6426	HS.SPEC.EMI FURN/EQ	400.00	.00	.00	400.00	
11-1122-196-0202-02316-0016	1638	HS.SPEC.LRE LRE AID	49,976.00	5,478.39	.00	45,762.65	4,213.35
11-1122-196-0202-02316-0016	2830	HS.SPEC.LRE EMPLOYE	.00	419.11	.00	3,500.75	-3,500.75
11-1122-196-0202-02316-0016	2820	HS.SPEC.LRE EMPLOYE	.00	1,340.02	.00	11,063.91	-11,063.91
11-1122-194-0202-02316-0016	2820	HS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016	2830	HS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016	1631	HS.SPEC.RES AIDE -	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016	1240	HS.SPEC.RES SALARY	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016	6421	HS.SPEC.RES FURN/EQ	800.00	.00	.00	2,432.25	-1,632.25
11-1122-194-0202-02316-0016	5991	HS.SPEC.RES MISC HS	600.00	.00	.00	426.59	173.41
11-1122-194-0202-02316-0016	3221	HS.SPEC.RES TRAVEL	1,200.00	.00	.00	4,482.18	-3,282.18
11-1122-194-0202-02316-0016	5111	HS.SPEC.RES SUPPLIE	4,800.00	59.99	59.99	984.09	3,755.92
11-1122-170-0202-07262-0016	5110	HS.SPEC.VI TEACHING	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016	5110	MS ARRA IDEA TEACHI	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016	3220	MS ARRA IDEA WKSHOP	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016	1240	MS ARRA IDEA SALARY	.00	.00	.00	- .01	.01
11-1122-000-6380-07262-0016	2820	MS ARRA IDEA EMPLOY	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016	2130	MS ARRA IDEA EMPLOY	.00	.00	.00	1,003.65	-1,003.65
11-1122-000-6380-07262-0016	2830	MS ARRA IDEA EMPLOY	.00	.00	.00	- .02	.02
11-1122-194-0202-07262-0016	2830	MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016	2820	MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016	1240	MS.SPEC.RES SALARY	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SPECIAL EDUCATION	1,408,379.00	106,920.88	59.99	1,085,401.22		322,917.79	
11-1125-000-0601-02315-0017	1241	EL.COMP.TTL 1 SALAR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017	1240	EL.COMP.TTL 1 SALAR	94,536.00	7,343.72	.00	74,699.40	19,836.60
11-1125-000-0601-02315-0017	1630	EL.COMP.TTL 1 SALAR	59,000.00	3,478.02	.00	32,326.34	26,673.66
11-1125-000-0601-02315-0017	2820	EL.COMP.TTL 1 EMPLO	45,285.00	2,564.30	.00	24,432.38	20,852.62
11-1125-000-0601-02315-0017	2130	EL.COMP.TTL 1 EMPLO	17,400.00	.00	.00	2,638.94	14,761.06
11-1125-000-0601-02315-0017	2830	EL.COMP.TTL 1 EMPLO	14,349.00	827.87	.00	8,187.57	6,161.43
11-1125-000-0601-02315-0017	2840	EL.COMP.TTL 1 WORKM	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017	3220	EL.COMP.TTL 1 WKSHO	.00	.00	.00	360.00	-360.00
11-1125-000-0601-02315-0017	5110	EL.COMP.TTL 1 TEACH	.00	.00	.00	8,260.42	-8,260.42
11-1125-000-0601-02315-0017	4220	EL.COMP.TTL 1 CONTR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017	6410	EL.COMP.TTL 1 NEW E	.00	.00	.00	9,436.46	-9,436.46
11-1125-000-6370-07262-0017	5110	MS ARRA TITLE TEACH	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017	3220	MS ARRA TITLE WKSHO	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017	2830	MS ARRA TITLE EMPLO	.00	.00	.00	.01	- .01
11-1125-000-6370-07262-0017	2820	MS ARRA TITLE EMPLO	.00	.00	.00	- .01	.01
11-1125-000-6370-07262-0017	1240	MS ARRA TITLE SALAR	.00	.00	.00	.01	- .01
11-1212-000-0601-02315-0017	1220	EL.COUN.TTL 1 SALAR	15,920.00	1,324.58	.00	11,812.21	4,107.79
11-1212-000-0601-02315-0017	2820	EL.COUN.TTL 1 EMPLO	.00	299.54	.00	2,624.65	-2,624.65
11-1212-000-0601-02315-0017	2130	EL.COUN.TTL 1 EMPLO	.00	.00	.00	.00	.00

SPI  
DATE: 05/18/2012  
TIME: 11:14:00

MADISON SCHOOL DISTRICT  
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 6  
EXPSTall

SELECTION CRITERIA: orgn.fund='11'  
ACCOUNTING PERIOD: 10/12

SORTED BY: FUND,DEPARTMENT,FUNCTION  
TOTALLED ON: FUND,DEPARTMENT  
PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1212-000-0601-02315-0017 2830 EL.COUN.TTL 1 EMPLO	.00	93.54	.00	837.79	-837.79
11-1213-000-0601-02315-0017 3130 EL.NURSE.TTL 1 NURS	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2830 EL.DIR.TTL 1 EMPLOY	.00	106.54	.00	1,170.98	-1,170.98
11-1226-000-0601-02315-0017 2130 EL.DIR.TTL 1 EMPLOY	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2820 EL.DIR.TTL 1 EMPLOY	.00	331.76	.00	3,469.04	-3,469.04
11-1226-000-0601-02315-0017 1160 EL.DIR.TTL 1 SALARY	18,113.00	1,396.36	.00	15,319.96	2,793.04
11-1231-000-0601-02315-0017 3180 EL.BOE.TTL 1 AUDIT	3.00	.00	.00	.00	3.00
TOTAL DEPARTMENT - TITLE I	264,606.00	17,766.23	.00	195,576.15	69,029.85
11-1125-000-0306-02315-0018 3220 EL.COMP.AR WKSHOPS/	500.00	.00	.00	201.22	298.78
11-1125-000-0306-02315-0018 2840 EL.COMP.AR WORKMANS	325.00	.00	.00	.00	325.00
11-1125-000-0306-02315-0018 2830 EL.COMP.AR EMPLOYER	21,916.00	1,767.18	.00	15,599.90	6,316.10
11-1125-000-0306-02315-0018 1240 EL.COMP.AR SALARY T	169,458.00	9,814.23	.00	89,961.74	79,496.26
11-1125-000-0306-02315-0018 1630 EL.COMP.AR SALARY A	77,000.00	10,043.71	.00	84,656.48	-7,656.48
11-1125-000-0306-02315-0018 1637 EL.COMP.AR AIDE - S	40,021.00	3,638.26	.00	32,744.34	7,276.66
11-1125-000-0306-02315-0018 1290 EL.COMP.AR OTHER PR	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 2820 EL.COMP.AR EMPLOYEE	69,166.00	5,598.91	.00	48,762.49	20,403.51
11-1125-000-0306-02315-0018 2130 EL.COMP.AR EMPLOYEE	32,215.00	.00	.00	14,751.01	17,463.99
11-1125-000-0306-02315-0018 1870 EL.COMP.AR SALARY-S	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 3227 EL.COMP.AR TRAVE &	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5117 EL.COMP.AR TEACHING	1,000.00	.00	.00	170.16	829.84
11-1125-000-0306-02315-0018 5118 EL.COMP.AR STUDENT	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5110 EL.COMP.AR TEACHING	2,300.00	1,455.19	.00	1,440.19	859.81
11-1125-000-0306-02315-0018 6410 EL.COMP.AR NEW EQUI	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5990 EL.COMP.AR MISC. SU	200.00	.00	.00	180.00	20.00
11-1125-000-0306-02315-0018 6417 EL.COMP.AR EQUIP/FU	.00	.00	.00	.00	.00
11-1125-000-0306-02316-0018 1290 HS.COMP.AR OTHER PR	.00	2,706.18	.00	6,765.45	-6,765.45
11-1125-000-0306-02316-0018 1240 HS.COMP.AR SALARY T	.00	.00	.00	.00	.00
11-1125-000-0306-02316-0018 2830 HS.COMP.AR EMPLOYER	.00	207.02	.00	517.55	-517.55
11-1125-000-0306-02316-0018 2820 HS.COMP.AR EMPLOYEE	.00	661.94	.00	1,654.85	-1,654.85
11-1213-000-0306-02315-0018 3130 EL.NURSE.AR NURSING	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - AT RISK	414,101.00	35,892.62	.00	297,405.38	116,695.62
11-1221-000-0764-02315-0019 3120 EL.TITLE II A EMPLO	40,000.00	.00	500.00	13,510.11	25,989.89
11-1221-000-0764-02315-0019 2820 EL.TITLE II A EMPLO	.00	.00	.00	523.48	-523.48
11-1221-000-0764-02315-0019 2830 EL.TITLE II A EMPLO	.00	.00	.00	192.50	-192.50
11-1221-000-0764-02315-0019 1240 EL.TITLE II A SALAR	.00	.00	.00	2,543.84	-2,543.84
11-1221-000-0764-02315-0019 5110 EL.TITLE II A TEACH	.00	.00	.00	.00	.00
11-1221-000-0764-02316-0019 1240 HS.TITLE II A SALAR	.00	1,206.24	.00	2,240.16	-2,240.16
11-1221-000-0764-02316-0019 2830 HS.TITLE II A EMPLO	.00	92.28	.00	167.16	-167.16
11-1221-000-0764-02316-0019 2820 HS.TITLE II A EMPLO	.00	249.20	.00	462.80	-462.80
11-1221-000-0764-02316-0019 3120 HS.TITLE II A EMPLO	.00	557.70	.00	2,230.92	-2,230.92
11-1221-000-0764-07262-0019 3120 MS.TITLE II A EMPLO	.00	725.27	.00	9,449.93	-9,449.93
TOTAL DEPARTMENT - TITLE II TEACHER TRAININ	40,000.00	2,830.69	500.00	31,320.90	8,179.10

SPI  
DATE: 05/18/2012  
TIME: 11:14:00

MADISON SCHOOL DISTRICT  
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 7  
EXPSTall

SELECTION CRITERIA: orgn.fund='11'  
ACCOUNTING PERIOD: 10/12

SORTED BY: FUND,DEPARTMENT,FUNCTION  
TOTALLED ON: FUND,DEPARTMENT  
PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1125-000-0341-02315-0020 3220 EL.COMP.SS WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2840 EL.COMP.SS WORKMANS	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2830 EL.COMP.SS EMPLOYER	268.00	.00	.00	238.95	29.05
11-1125-000-0341-02315-0020 1240 EL.COMP.SS SALARY T	3,000.00	.00	.00	3,123.30	-123.30
11-1125-000-0341-02315-0020 1630 EL.COMP.SS SALARY A	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2130 EL.COMP.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2820 EL.COMP.SS EMPLOYEE	845.00	.00	.00	645.28	199.72
11-1125-000-0341-02315-0020 5110 EL.COMP.SS TEACHING	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 6410 EL.COMP.SS NEW EQUI	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 2820 EL.DIR.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 1160 EL.DIR.SS SALARY SC	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 2830 EL.DIR.SS EMPLOYER	.00	.00	.00	.00	.00
11-1261-000-0341-02315-0020 5790 EL.OPER.SS TRANSPOR	400.00	.00	.00	.00	400.00
11-1271-000-0341-02315-0020 2830 EL.TRANS.SS EMPLOYE	.00	.00	.00	95.66	-95.66
11-1271-000-0341-02315-0020 2820 EL.TRANS.SS EMPLOYE	.00	.00	.00	258.21	-258.21
11-1271-000-0341-02315-0020 1610 EL.TRANS.SS SALARY	500.00	.00	.00	1,250.72	-750.72
TOTAL DEPARTMENT - SUMMER SCHOOL	5,013.00	.00	.00	5,612.12	-599.12
11-1125-000-0307-02315-0021 1630 EL.COMP.BILING SALA	11,548.00	65.95	.00	6,692.48	4,855.52
11-1125-000-0307-02315-0021 2820 EL.COMP.BILING EMPL	2,788.00	16.13	.00	1,604.43	1,183.57
11-1125-000-0307-02315-0021 2130 EL.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 2830 EL.COMP.BILING EMPL	883.00	5.05	.00	511.95	371.05
11-1125-000-0307-02315-0021 3220 EL.COMP.BILING WKSH	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 5110 EL.COMP.BILING TEAC	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - BILINGUAL	15,219.00	87.13	.00	8,808.86	6,410.14
11-1125-000-0768-02315-0022 2830 EL.TITLE.VI EMPLOYE	.00	.00	.00	.00	.00
11-1125-000-0768-02315-0022 2820 EL.TITLE.VI EMPLOYE	.00	.00	.00	.00	.00
11-1125-000-0768-02315-0022 2130 EL.TITLE.VI EMPLOYE	.00	.00	.00	.00	.00
11-1125-000-0768-02315-0022 1290 EL.TITLE.VI OTHER P	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - TITLE VI RURAL	.00	.00	.00	.00	.00
11-1212-000-0000-02315-0025 1220 EL.COUN SALARY COUN	33,455.00	2,384.22	.00	21,261.78	12,193.22
11-1212-000-0000-02315-0025 2130 EL.COUN EMPLOYEE IN	853.00	.00	.00	1,099.38	-246.38
11-1212-000-0000-02315-0025 2820 EL.COUN EMPLOYEE RE	8,077.00	539.14	.00	4,724.12	3,352.88
11-1212-000-0000-02315-0025 2830 EL.COUN EMPLOYER SO	2,559.00	168.40	.00	1,508.25	1,050.75
11-1212-000-0000-02315-0025 3220 EL.COUN WKSHOPS/CON	450.00	.00	.00	40.00	410.00
11-1212-000-0000-02315-0025 5120 EL.COUN TESTING SUP	400.00	.00	.00	11,975.00	-11,575.00
11-1212-000-0000-02316-0025 5120 HS.COUN TESTING SUP	9,000.00	.00	.00	8,095.00	905.00
11-1212-000-0000-02316-0025 5910 HS.COUN OFFICE SUPP	650.00	3.80	.00	277.01	372.99
11-1212-000-0000-02316-0025 6410 HS.COUN NEW EQUIP/F	.00	.00	.00	.00	.00

SPI  
DATE: 05/18/2012  
TIME: 11:14:00

MADISON SCHOOL DISTRICT  
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 8  
EXPSTall

SELECTION CRITERIA: orgn.fund='11'  
ACCOUNTING PERIOD: 10/12

SORTED BY: FUND,DEPARTMENT,FUNCTION  
TOTALLED ON: FUND,DEPARTMENT  
PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1212-000-0000-02316-0025 3220 HS.COUN WKSHOPS/CON	750.00	.00	.00	189.50	560.50
11-1212-000-0000-02316-0025 2990 HS.COUN SICK DAY RE	.00	.00	.00	.00	.00
11-1212-000-0000-02316-0025 2830 HS.COUN EMPLOYER SO	7,759.00	561.13	.00	6,047.67	1,711.33
11-1212-000-0000-02316-0025 2820 HS.COUN EMPLOYEE RE	24,487.00	1,721.98	.00	17,119.61	7,367.39
11-1212-000-0000-02316-0025 2130 HS.COUN EMPLOYEE IN	17,000.00	.00	.00	10,666.65	6,333.35
11-1212-000-0000-02316-0025 1220 HS.COUN SALARY COUN	69,575.00	5,296.00	.00	57,856.00	11,719.00
11-1212-000-0000-02316-0025 1620 HS.COUN SALARY-SECR	31,848.00	2,537.82	.00	26,167.48	5,680.52
11-1212-000-0000-07262-0025 1220 MS.COUN SALARY COUN	.00	524.56	.00	4,721.05	-4,721.05
11-1212-000-0000-07262-0025 2820 MS.COUN EMPLOYEE RE	.00	128.30	.00	1,124.83	-1,124.83
11-1212-000-0000-07262-0025 2830 MS.COUN EMPLOYER SO	.00	38.22	.00	344.03	-344.03
11-1219-000-0000-02315-0025 2830 EL.NOON EMPLOYER SO	1,988.00	359.00	.00	2,891.51	-903.51
11-1219-000-0000-02315-0025 2820 EL.NOON EMPLOYEE RE	6,275.00	1,061.17	.00	8,164.01	-1,889.01
11-1219-000-0000-02315-0025 1660 EL.NOON SAL SUPVR-I	25,990.00	4,692.85	.00	37,797.52	-11,807.52
11-1219-000-0000-02316-0025 1660 HS.NOON SAL SUPVR-I	1,550.00	712.50	.00	6,593.00	-5,043.00
11-1219-000-0000-02316-0025 2820 HS.NOON EMPLOYEE RE	374.00	174.26	.00	1,587.22	-1,213.22
11-1219-000-0000-02316-0025 2830 HS.NOON EMPLOYER SO	119.00	51.98	.00	481.72	-362.72
11-1221-000-0000-02315-0025 5110 EL.INSER TEACHING S	.00	.00	.00	.00	.00
11-1221-000-0000-02316-0025 5110 HS.INSER TEACHING S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SUPPORT SERVICES PUPIL	243,159.00	20,955.33	.00	230,732.34	12,426.66
11-1222-000-0000-02315-0026 4120 EL.LIB REPAIRS/MAIN	200.00	.00	.00	865.57	-665.57
11-1222-000-0000-02315-0026 6410 EL.LIB NEW EQUIP/FU	800.00	.00	.00	29.96	770.04
11-1222-000-0000-02315-0026 5990 EL.LIB MISC. SUPPLI	450.00	108.90	1.00	648.81	-199.81
11-1222-000-0000-02315-0026 5310 EL.LIB LIBRARY BOOK	2,500.00	.00	27.56	2,206.90	265.54
11-1222-000-0000-02315-0026 2830 EL.LIB EMPLOYER SOC	2,156.00	195.49	.00	1,827.12	328.88
11-1222-000-0000-02315-0026 3220 EL.LIB WKSHOPS/CONF	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 2820 EL.LIB EMPLOYEE RET	6,805.00	625.12	.00	5,707.48	1,097.52
11-1222-000-0000-02315-0026 2130 EL.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 1630 EL.LIB SALARY AIDE	28,185.00	2,555.64	.00	23,886.26	4,298.74
11-1222-000-0000-02316-0026 1630 HS.LIB SALARY AIDE	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 1230 HS.LIB SALARY LIBRA	34,800.00	2,707.70	.00	23,969.30	10,830.70
11-1222-000-0000-02316-0026 2130 HS.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2210 HS.LIB EARLY RETIRE	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2830 HS.LIB EMPLOYER SOC	2,662.00	207.14	.00	1,833.66	828.34
11-1222-000-0000-02316-0026 2820 HS.LIB EMPLOYEE RET	8,402.00	564.46	.00	4,948.61	3,453.39
11-1222-000-0000-02316-0026 5310 HS.LIB LIBRARY BOOK	2,500.00	374.91	15.35	2,094.67	389.98
11-1222-000-0000-02316-0026 5990 HS.LIB MISC. SUPPLI	450.00	.00	.00	1,086.24	-636.24
11-1222-000-0000-02316-0026 6410 HS.LIB NEW EQUIP/FU	1,200.00	.00	.00	29.96	1,170.04
11-1222-000-0000-02316-0026 4120 HS.LIB REPAIRS/MAIN	450.00	86.36	.00	1,453.27	-1,003.27
11-1222-000-0000-02316-0026 3220 HS.LIB WKSHOPS/CONF	150.00	.00	.00	.00	150.00
11-1222-000-0000-02316-0026 8220 HS.LIB PAYMT TO ANO	8,900.00	.00	.00	3,500.00	5,400.00
TOTAL DEPARTMENT - LIBRARY	100,610.00	7,425.72	43.91	74,087.81	26,478.28
11-1293-000-0000-02316-0027 5110 ATHLETIC TEACHING S	65,000.00	.00	.00	.00	65,000.00



SPI  
DATE: 05/18/2012  
TIME: 11:14:00

MADISON SCHOOL DISTRICT  
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 9  
EXPSTall

SELECTION CRITERIA: orgn.fund='11'  
ACCOUNTING PERIOD: 10/12

SORTED BY: FUND,DEPARTMENT,FUNCTION  
TOTALLED ON: FUND,DEPARTMENT  
PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1293-000-0000-02316-0027 6410 ATHLETIC NEW EQUIP/	9,000.00	.00	.00	.00	9,000.00
11-1293-000-0000-02316-0027 2830 ATHLETIC EMPLOYER S	.00	579.90	.00	4,870.36	-4,870.36
11-1293-000-0000-02316-0027 3110 ATHLETIC PURCHASED	92,000.00	3,293.31	.00	75,846.41	16,153.59
11-1293-000-0000-02316-0027 2820 ATHLETIC EMPLOYEE R	33,619.00	1,919.04	.00	15,753.42	17,865.58
11-1293-000-0000-02316-0027 1560 ATHLETIC COACH SALA	107,890.00	7,845.72	.00	66,180.02	41,709.98
TOTAL DEPARTMENT - ATHLETIC	307,509.00	13,637.97	.00	162,650.21	144,858.79
11-1231-000-0000-00000-0028 3180 BUSINESS OFFICE AUD	16,000.00	.00	.00	15,275.00	725.00
11-1232-000-0000-00000-0028 3220 SUPER WKSHOPS/CONF	9,000.00	190.00	.00	3,517.33	5,482.67
11-1232-000-0000-00000-0028 3170 SUPER LEGAL SERVICE	29,000.00	1,114.50	.00	20,023.95	8,976.05
11-1232-000-0000-00000-0028 3190 SUPER UNEMPLOYMENT	2,900.00	240.00	.00	2,640.00	260.00
11-1232-000-0000-00000-0028 3191 SUPER BOARD EXPENSE	2,900.00	.00	.00	900.00	2,000.00
11-1232-000-0000-00000-0028 2990 SUPER SICK DAY REIM	850.00	.00	.00	.00	850.00
11-1232-000-0000-00000-0028 2830 SUPER EMPLOYER SOCI	24,471.00	605.42	.00	8,035.98	16,435.02
11-1232-000-0000-00000-0028 2820 SUPER EMPLOYEE RETI	55,380.00	1,298.06	.00	13,572.85	41,807.15
11-1232-000-0000-00000-0028 1390 SUPER SALARY-ADMIN.	38,594.00	2,876.46	.00	31,641.06	6,952.94
11-1232-000-0000-00000-0028 1620 SUPER SALARY-SECR	29,945.00	2,430.38	.00	26,734.18	3,210.82
11-1232-000-0000-00000-0028 1110 SUPER SALARY SUPERI	84,326.00	3,102.00	.00	34,122.00	50,204.00
11-1232-000-0000-00000-0028 2130 SUPER EMPLOYEE INSU	68,000.00	1,359.54	.00	78,268.67	-10,268.67
11-1232-000-0000-00000-0028 6410 SUPER NEW EQUIP/FUR	3,000.00	582.99	-582.99	923.61	2,659.38
11-1232-000-0000-00000-0028 5910 SUPER OFFICE SUPPLI	2,500.00	479.05	55.93	1,701.08	742.99
11-1232-000-0000-00000-0028 5990 SUPER MISC. SUPPLIE	2,100.00	-27.77	.00	1,750.61	349.39
11-1232-000-0000-00000-0028 4220 SUPER CONTRACT SERV	600.00	4,418.97	.00	14,052.77	-13,452.77
11-1232-000-0000-00000-0028 4910 SUPER SALARY ELECTI	1,350.00	.00	.00	.00	1,350.00
11-1232-000-0000-00000-0028 8220 SUPER PAYMT TO ANOT	4,300.00	.00	.00	2,184.75	2,115.25
11-1232-000-0000-00000-0028 7410 SUPER DUES/CHAUFFEU	10,700.00	350.00	.00	3,502.02	7,197.98
11-1252-000-0000-00000-0028 2820 ACCT EMPLOYEE RETIR	.00	1,748.64	.00	18,284.16	-18,284.16
11-1252-000-0000-00000-0028 1310 ACCT SALARY-ACCOUNT	109,019.00	8,478.36	.00	93,261.96	15,757.04
11-1252-000-0000-00000-0028 2830 ACCT EMPLOYER SOCIA	.00	633.14	.00	6,973.95	-6,973.95
11-1257-000-0000-00000-0028 3610 PRINT PRINTING/BIND	10,000.00	158.79	.00	15,923.45	-5,923.45
11-1259-000-0000-00000-0028 7610 BUSINESS TAXES ABAT	27,000.00	9,734.24	.00	74,431.77	-47,431.77
11-1259-000-0000-00000-0028 7210 BUSINESS INTEREST S	.00	.00	.00	.00	.00
11-1289-000-0000-00000-0028 2820 TECH EMPLOYEE RETIR	.00	1,054.78	.00	11,029.07	-11,029.07
11-1289-000-0000-00000-0028 2830 TECH EMPLOYER SOCIA	.00	332.86	.00	3,779.90	-3,779.90
11-1289-000-0000-00000-0028 1590 TECH SALARY OTHER T	58,000.00	4,370.10	.00	49,468.50	8,531.50
TOTAL DEPARTMENT - GENERAL ADMIN/BUSINESS	589,935.00	45,530.51	-527.06	531,998.62	58,463.44
11-1241-000-0000-02315-0029 1620 EL.PRIN SALARY-SECR	60,718.00	4,687.06	.00	45,128.38	15,589.62
11-1241-000-0000-02315-0029 1150 EL.PRIN SALARY SCH.	176,120.00	16,935.08	.00	186,767.00	-10,647.00
11-1241-000-0000-02315-0029 2210 EL.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2820 EL.PRIN EMPLOYEE RE	55,681.00	5,245.54	.00	53,283.67	2,397.33
11-1241-000-0000-02315-0029 2130 EL.PRIN EMPLOYEE IN	53,685.00	1,200.00	.00	49,073.82	4,611.18
11-1241-000-0000-02315-0029 2990 EL.PRIN SICK DAY RE	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2830 EL.PRIN EMPLOYER SO	18,118.00	1,648.58	.00	17,720.77	397.23

SPI  
DATE: 05/18/2012  
TIME: 11:14:00

MADISON SCHOOL DISTRICT  
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 10  
EXPSTall

SELECTION CRITERIA: orgn.fund='11'  
ACCOUNTING PERIOD: 10/12

SORTED BY: FUND,DEPARTMENT,FUNCTION  
TOTALLED ON: FUND,DEPARTMENT  
PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1241-000-0000-02315-0029 3220 EL.PRIN WKSHOPS/CON	3,000.00	650.00	.00	1,100.00	1,900.00
11-1241-000-0000-02315-0029 7410 EL.PRIN DUES/CHAUFF	1,100.00	.00	.00	793.95	306.05
11-1241-000-0000-02315-0029 4120 EL.PRIN REPAIRS/MAI	400.00	.00	.00	.00	400.00
11-1241-000-0000-02315-0029 5910 EL.PRIN OFFICE SUPP	400.00	456.00	.00	1,880.41	-1,480.41
11-1241-000-0000-02315-0029 6410 EL.PRIN NEW EQUIP/F	500.00	.00	.00	780.17	-280.17
11-1241-000-0000-02315-0029 5990 EL.PRIN MISC. SUPPL	350.00	.00	.00	442.34	-92.34
11-1241-000-0000-02316-0029 6410 HS.PRIN NEW EQUIP/F	500.00	.00	.00	.00	500.00
11-1241-000-0000-02316-0029 5910 HS.PRIN OFFICE SUPP	2,000.00	450.00	.00	1,870.70	129.30
11-1241-000-0000-02316-0029 5990 HS.PRIN MISC. SUPPL	350.00	.00	.00	712.72	-362.72
11-1241-000-0000-02316-0029 4120 HS.PRIN REPAIRS/MAI	300.00	.00	.00	.00	300.00
11-1241-000-0000-02316-0029 3220 HS.PRIN WKSHOPS/CON	1,200.00	331.00	.00	835.62	364.38
11-1241-000-0000-02316-0029 7410 HS.PRIN DUES/CHAUFF	300.00	.00	.00	661.65	-361.65
11-1241-000-0000-02316-0029 2990 HS.PRIN SICK DAY RE	2,400.00	.00	.00	.00	2,400.00
11-1241-000-0000-02316-0029 2820 HS.PRIN EMPLOYEE RE	33,023.00	2,783.62	.00	27,443.62	5,579.38
11-1241-000-0000-02316-0029 2830 HS.PRIN EMPLOYER SO	13,040.00	1,044.34	.00	10,811.66	2,228.34
11-1241-000-0000-02316-0029 2130 HS.PRIN EMPLOYEE IN	9,183.00	.00	.00	15,416.07	-6,233.07
11-1241-000-0000-02316-0029 2210 HS.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029 1150 HS.PRIN SALARY SCH.	125,635.00	9,664.24	.00	106,306.64	19,328.36
11-1241-000-0000-02316-0029 1620 HS.PRIN SALARY-SECR	44,827.00	4,023.76	.00	36,251.34	8,575.66
11-1241-000-0000-07262-0029 1620 MS.PRIN SALARY-SECR	32,853.00	2,906.08	.00	26,859.66	5,993.34
11-1241-000-0000-07262-0029 1150 MS.PRIN SALARY SCH.	150,738.00	11,382.36	.00	125,731.49	25,006.51
11-1241-000-0000-07262-0029 2820 MS.PRIN EMPLOYEE RE	43,162.00	3,494.97	.00	35,572.91	7,589.09
11-1241-000-0000-07262-0029 2130 MS.PRIN EMPLOYEE IN	20,085.00	.00	.00	24,834.37	-4,749.37
11-1241-000-0000-07262-0029 2830 MS.PRIN EMPLOYER SO	14,045.00	1,066.48	.00	11,423.59	2,621.41
11-1241-000-0000-07262-0029 2990 MS.PRIN SICK DAY RE	.00	.00	.00	.00	.00
11-1241-000-0000-07262-0029 3220 MS.PRIN WKSHOPS/CON	1,100.00	650.00	.00	1,320.54	-220.54
11-1241-000-0000-07262-0029 7410 MS.PRIN DUES/CHAUFF	300.00	.00	.00	106.20	193.80
11-1241-000-0000-07262-0029 4120 MS.PRIN REPAIRS/MAI	300.00	.00	.00	.00	300.00
11-1241-000-0000-07262-0029 5990 MS.PRIN MISC. SUPPL	350.00	.00	.00	452.38	-102.38
11-1241-000-0000-07262-0029 5910 MS.PRIN OFFICE SUPP	2,000.00	450.00	.00	1,735.36	264.64
11-1241-000-0000-07262-0029 6410 MS.PRIN NEW EQUIP/F	500.00	.00	.00	233.77	266.23
TOTAL DEPARTMENT - SCHOOL ADMIN - PRINCIPAL	868,263.00	69,069.11	.00	785,550.80	82,712.20
11-1351-000-0822-02315-0030 5110 EL.LATCH TEACHING S	2,000.00	15.27	.00	318.41	1,681.59
11-1351-000-0822-02315-0030 2830 EL.LATCH EMPLOYER S	3,481.00	129.59	.00	859.52	2,621.48
11-1351-000-0822-02315-0030 2820 EL.LATCH EMPLOYEE R	10,985.00	275.03	.00	1,376.69	9,608.31
11-1351-000-0822-02315-0030 1630 EL.LATCH SALARY AID	11,700.00	1,694.22	.00	11,235.68	464.32
11-1391-000-0822-02315-0030 1160 EL.PARED SALARY SCH	33,800.00	1,825.20	.00	26,015.62	7,784.38
11-1391-000-0822-02315-0030 2820 EL.PARED EMPLOYEE R	.00	442.24	.00	5,983.39	-5,983.39
11-1391-000-0822-02315-0030 3220 EL.PARED WKSHOPS/CO	.00	.00	.00	149.11	-149.11
11-1391-000-0822-02315-0030 2830 EL.PARED EMPLOYER S	.00	139.62	.00	1,966.58	-1,966.58
11-1391-000-0822-02315-0030 5110 EL.PARED TEACHING S	500.00	.00	291.32	112.45	96.23
11-1391-000-0822-02315-0030 6410 EL.PARED NEW EQUIP/	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - COMMUNITY SERVICES	62,466.00	4,521.17	291.32	48,017.45	14,157.23

SPI  
DATE: 05/18/2012  
TIME: 11:14:00

MADISON SCHOOL DISTRICT  
DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 11  
EXPSTall

SELECTION CRITERIA: orgn.fund='11'  
ACCOUNTING PERIOD: 10/12

SORTED BY: FUND,DEPARTMENT,FUNCTION  
TOTALLED ON: FUND,DEPARTMENT  
PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1261-000-0000-00000-0031 5510 OPER HEATING GAS	78,859.00	3,911.72	.00	50,043.97	28,815.03
11-1261-000-0000-00000-0031 5910 OPER OFFICE SUPPLIE	300.00	.00	.00	.00	300.00
11-1261-000-0000-00000-0031 5980 OPER MAINTENANCE SU	36,000.00	914.61	.00	20,731.63	15,268.37
11-1261-000-0000-00000-0031 5981 OPER BOILER TREATME	350.00	.00	.00	.00	350.00
11-1261-000-0000-00000-0031 5990 OPER MISC. SUPPLIES	15,000.00	1,893.49	.00	16,703.65	-1,703.65
11-1261-000-0000-00000-0031 5520 OPER ELECTRICITY	97,365.00	7,682.92	.00	83,824.68	13,540.32
11-1261-000-0000-00000-0031 4220 OPER CONTRACT SERV	10,000.00	203.00	.00	3,033.54	6,966.46
11-1261-000-0000-00000-0031 4110 OPER FURN EQPT REPA	20,000.00	.00	.00	21,147.91	-1,147.91
11-1261-000-0000-00000-0031 4120 OPER REPAIRS/MAINT	5,000.00	825.00	.00	4,119.16	880.84
11-1261-000-0000-00000-0031 3410 OPER TELEPHONE	5,962.00	319.65	.00	5,135.53	826.47
11-1261-000-0000-00000-0031 3830 OPER WATER AND SEWA	13,173.00	947.31	.00	11,052.01	2,120.99
11-1261-000-0000-00000-0031 3840 OPER WASTE AND TRAS	1,215.00	583.00	.00	4,955.34	-3,740.34
11-1261-000-0000-00000-0031 3910 OPER INSURANCE LIAB	56,691.00	.00	.00	51,938.00	4,753.00
11-1261-000-0000-00000-0031 3911 OPER BOILER INSURAN	4,233.00	.00	.00	3,914.00	319.00
11-1261-000-0000-00000-0031 2830 OPER EMPLOYER SOCIA	23,320.00	1,876.34	.00	20,312.81	3,007.19
11-1261-000-0000-00000-0031 2820 OPER EMPLOYEE RETIR	71,666.00	5,956.58	.00	61,272.93	10,393.07
11-1261-000-0000-00000-0031 3220 OPER WKSHOPS/CONF I	150.00	.00	.00	.00	150.00
11-1261-000-0000-00000-0031 2840 OPER WORKMANS COMPE	15,685.00	.00	.00	27,116.00	-11,431.00
11-1261-000-0000-00000-0031 2850 OPER UNEMPLOYMENT C	.00	.00	.00	.00	.00
11-1261-000-0000-00000-0031 2990 OPER SICK DAY REIMB	2,700.00	.00	.00	.00	2,700.00
11-1261-000-0000-00000-0031 1960 OPER OVERTIME OPERA	2,100.00	.00	.00	1,508.14	591.86
11-1261-000-0000-00000-0031 2130 OPER EMPLOYEE INSUR	98,518.00	552.26	.00	69,936.89	28,581.11
11-1261-000-0000-00000-0031 1640 OPER SALARY CUSTODI	221,267.00	17,696.64	.00	188,801.94	32,465.06
11-1261-000-0000-00000-0031 1170 OPER SALARY SUPVR-I	18,750.00	1,442.32	.00	15,865.52	2,884.48
11-1261-000-0000-00000-0031 1550 OPER SALARY - MAINT	62,715.00	5,388.37	.00	59,353.07	3,361.93
11-1455-000-0000-00000-0031 6220 AQUIS FURN/EQUIP BL	25,000.00	784.70	593.61	118,997.07	-94,590.68
11-1455-000-0000-00000-0031 6221 AQUIS FURN/EQUIP GR	15,000.00	5,550.00	.00	11,937.30	3,062.70
TOTAL DEPARTMENT - OPERATION-MAINTENANCE	901,019.00	56,527.91	593.61	851,701.09	48,724.30
11-1271-000-0000-00000-0033 5710 TRANS GASOLINE, OIL	39,459.00	4,656.15	.00	33,477.25	5,981.75
11-1271-000-0000-00000-0033 5720 TRANS TIRES,TUBES A	4,500.00	388.69	.00	9,731.17	-5,231.17
11-1271-000-0000-00000-0033 5730 TRANS VEHICLE REPAI	17,000.00	1,388.22	.00	12,306.56	4,693.44
11-1271-000-0000-00000-0033 5510 TRANS HEATING GAS	728.00	34.74	.00	516.13	211.87
11-1271-000-0000-00000-0033 5910 TRANS OFFICE SUPPLI	150.00	.00	.00	.00	150.00
11-1271-000-0000-00000-0033 5990 TRANS MISC. SUPPLIE	700.00	200.00	.00	1,199.82	-499.82
11-1271-000-0000-00000-0033 3930 TRANS TRANSPORTATIO	10,717.00	.00	.00	8,838.00	1,879.00
11-1271-000-0000-00000-0033 4130 TRANS BUS MECHANIC	12,500.00	1,050.00	.00	7,619.00	4,881.00
11-1271-000-0000-00000-0033 4230 TRANS CONTRACTED SE	1,350.00	.00	.00	40.00	1,310.00
11-1271-000-0000-00000-0033 6510 TRANS NEW VEHICLES	.00	.00	.00	.00	.00
11-1271-000-0000-00000-0033 6610 TRANS SCHOOL BUS PU	.00	.00	.00	.00	.00
11-1271-000-0000-00000-0033 7410 TRANS DUES/CHAUFFEU	210.00	.00	.00	70.00	140.00
11-1271-000-0000-00000-0033 1610 TRANS SALARY VEHICL	90,200.00	8,104.69	.00	77,225.30	12,974.70
11-1271-000-0000-00000-0033 1611 TRANS SALARY-EXTRA	18,950.00	1,665.12	.00	14,706.85	4,243.15
11-1271-000-0000-00000-0033 1620 TRANS SALARY-SECR	1,650.00	.00	.00	.00	1,650.00

SPI  
 DATE: 05/18/2012  
 TIME: 11:14:00

MADISON SCHOOL DISTRICT  
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 12  
 EXPSTA11

SELECTION CRITERIA: orgn.fund='11'  
 ACCOUNTING PERIOD: 10/12

SORTED BY: FUND,DEPARTMENT,FUNCTION  
 TOTALED ON: FUND,DEPARTMENT  
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1271-000-0000-00000-0033 1550 TRANS SALARY - MAIN	9,521.00	.00	.00	.00	9,521.00
11-1271-000-0000-00000-0033 1630 TRANS SALARY AIDE	7,500.00	637.29	.00	5,771.58	1,728.42
11-1271-000-0000-00000-0033 1170 TRANS SALARY SUPVR-	18,100.00	2,034.60	.00	14,030.75	4,069.25
11-1271-000-0000-00000-0033 2130 TRANS EMPLOYEE INSU	.00	.00	.00	.00	.00
11-1271-000-0000-00000-0033 2990 TRANS SICK DAY REIM	450.00	.00	.00	.00	450.00
11-1271-000-0000-00000-0033 2840 TRANS WORKMANS COMP	4,500.00	.00	.00	.00	4,500.00
11-1271-000-0000-00000-0033 3192 TRANS PHYSICALS	1,300.00	78.00	.00	974.00	326.00
11-1271-000-0000-00000-0033 3220 TRANS WKSHOPS/CONF	250.00	.00	.00	220.00	30.00
11-1271-000-0000-00000-0033 2820 TRANS EMPLOYEE RETI	34,306.00	2,542.33	.00	23,476.96	10,829.04
11-1271-000-0000-00000-0033 2830 TRANS EMPLOYER SOCI	11,163.00	951.75	.00	8,241.56	2,921.44
TOTAL DEPARTMENT - TRANSPORTATION	285,204.00	23,731.58	.00	218,444.93	66,759.07
11-1621-000-0000-00000-0040 2820 MODFUND EMPLOYEE RE	.00	.00	.00	.00	.00
11-1621-000-0000-00000-0040 2830 MODFUND EMPLOYER SO	.00	.00	.00	.00	.00
11-1621-000-0000-00000-0040 8110 MODFUND ATHLETIC	.00	.00	.00	.00	.00
11-1641-000-0000-00000-0040 8110 MODFUND B&S ATHLETI	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - MODICATIONS	.00	.00	.00	.00	.00
TOTAL FUND - GENERAL FUND	13,326,417.00	923,494.31	3,680.40	10,106,936.71	3,215,799.89
TOTAL REPORT	13,326,417.00	923,494.31	3,680.40	10,106,936.71	3,215,799.89

**Madison School District**  
**2011 - 2012**  
**MAY**

Vendor	Check #	Amount
CPR Remodeling	1332	\$9,312.00

<b>Total Sinking Fund</b>		<b>\$9,312.00</b>
---------------------------	--	-------------------

Vendor	Check #	Amount
--------	---------	--------

<b>Total Building &amp; Site - Auditorium</b>		<b>\$0.00</b>
---	--	---------------

SPI  
DATE: 05/17/2012  
TIME: 12:22:59

MADISON SCHOOL DISTRICT  
CHECK REGISTER

PAGE NUMBER: 1  
VENCHK11  
ACCOUNTING PERIOD: 11/12

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT	
15714	9101	05/21/12	6870 AMERICAN OFFICE SOLUTIONS	4220	C1851 HS COPIER	43.32	
15715	9101	05/21/12	6891 APPERSON	5110	23040 15 ABCDE W/ T-F (50	23.50	
15715	9101	05/21/12	6891 APPERSON	5110	ITEM # 23140 ITEM ANALYSI	12.50	
15715	9101	05/21/12	6891 APPERSON	5110	ESTIMATED SHIPPING/HANDLI	10.06	
TOTAL CHECK						46.06	
<del>15716</del>	<del>9101</del>	<del>05/21/12</del>	<del>12965 BLACK SWAMP EQUIP.</del>	<del>4220</del>	<del>PORTABLE TOILET</del>	<del>76.50</del>	VOIDED WILL REISSUE
<del>15716</del>	<del>9101</del>	<del>05/21/12</del>	<del>12965 BLACK SWAMP EQUIP.</del>	<del>4220</del>	<del>PORTABLE TOILET</del>	<del>76.50</del>	
<del>15716</del>	<del>9101</del>	<del>05/21/12</del>	<del>12965 BLACK SWAMP EQUIP.</del>	<del>5110</del>	<del>A030396 HS SHIRTS</del>	<del>898.50</del>	
TOTAL CHECK						1,051.50	
15717	9101	05/21/12	27780 DONNA J BYTWORK	6450	4.29.12 CHOIR	75.00	
15718	9101	05/21/12	16240 CDW GOVERNMENT, INC.	6410	TRANSCEND 8GB USB 2.0 FLA	12.00	
15718	9101	05/21/12	16240 CDW GOVERNMENT, INC.	6410	TRANSCEND 8GB USB 2.0 FLA	12.00	
15718	9101	05/21/12	16240 CDW GOVERNMENT, INC.	6220	TRANSCEND 8GB JETFLASH 76	26.00	
15718	9101	05/21/12	16240 CDW GOVERNMENT, INC.	6220	MS WWF WIN SRV DATA CTR 2	20.45	
15718	9101	05/21/12	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	.13	
15718	9101	05/21/12	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	1.00	
15718	9101	05/21/12	16240 CDW GOVERNMENT, INC.	6220	ESTIMATED SHIPPING/HANDLI	7.40	
15718	9101	05/21/12	16240 CDW GOVERNMENT, INC.	6220	ESTIMATED SHIPPING/HANDLI	.10	
15718	9101	05/21/12	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	.37	
15718	9101	05/21/12	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	1.00	
15718	9101	05/21/12	16240 CDW GOVERNMENT, INC.	6220	2664843 MS EES SYS CENT S	72.99	
15718	9101	05/21/12	16240 CDW GOVERNMENT, INC.	6220	2664838 MS EES SYS CENT D	397.76	
15718	9101	05/21/12	16240 CDW GOVERNMENT, INC.	6220	BELKIN CAT5E SNGLS PATCH	10.00	
15718	9101	05/21/12	16240 CDW GOVERNMENT, INC.	6220	BELKIN 12FTCAT5E SNGLSS P	12.00	
15718	9101	05/21/12	16240 CDW GOVERNMENT, INC.	6220	BELKIN CAT5E PATCH SNGLS	14.00	
15718	9101	05/21/12	16240 CDW GOVERNMENT, INC.	6220	TRANSCEND 8GB USB 2.0 FLA	6.00	
15718	9101	05/21/12	16240 CDW GOVERNMENT, INC.	6410	TRANSCEND 8GB USB 2.0 FLA	6.00	
TOTAL CHECK						599.20	
15719	9101	05/21/12	19180 CENTRAL MICHIGAN PAPER	5110	127102 DESCRIPTION: MULTI	1,096.00	
15719	9101	05/21/12	19180 CENTRAL MICHIGAN PAPER	5110	127102 DESCRIPTION: MULTI	1,096.00	
TOTAL CHECK						2,192.00	
15720	9101	05/21/12	25200 CUTTING EDGE ENGRAVING	5980	DOOR SIGNS	23.25	
15721	9101	05/21/12	25912 THE DAILY TELEGRAM	3610	AD	127.57	
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	0009BS7 ANNEXED	12.61	
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	0282LF1 BEAUTIFUL DEAD :	5.61	
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	0369BR5 BEAUTIFUL DEAD :	7.69	
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	0382FMX BEAUTIFUL DEAD :	7.69	
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	0212LJ6 THE BLACK	16.19	
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	0413SL9 THE BLOOD	15.34	
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	05574Z0 THE BROOKLYN NIN	13.91	
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	39070X7 CRANK	15.01	
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	0136KV9 THE DARK AND HOL	13.41	
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	0470AR0 DARK OF THE MOON	14.49	
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	29279C8 THE DEAD MAN IN	10.91	
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	0102LR1 DEAR BULLY : 70	15.09	
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	33465W3 FRIDAY NIGHT LIG	19.06	
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	02549WX GLASS	15.01	
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	0029BK2 HATE LIST	12.61	

SPI  
DATE: 05/17/2012  
TIME: 12:22:59

MADISON SCHOOL DISTRICT  
CHECK REGISTER

PAGE NUMBER: 2  
VENCHK11  
ACCOUNTING PERIOD: 11/12

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	0179QN8 THE HAUNTED	14.21
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	0448SM5 HAUNTING VIOLET	14.49
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	0232HM2 THE HELP	17.71
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	0254FS0 THE HIDDEN	15.34
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	0401WAX THE HOLLOW	14.21
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	0235JJ1 HOW THEY CROAKED	15.34
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	0309YL0 IDENTICAL	15.01
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	29328KX NINTH WARD	13.64
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	31385V3 THE OLD WILLIS P	11.71
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	0054QM2 WE'LL ALWAYS HAV	15.34
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	0361ZC6 YOU ARE NOT HERE	15.34
15722	9101	05/21/12	34940 FOLLETT LIBRARY RESOURCES	5310	CATALOGING AND PROCESSING	17.94
			TOTAL CHECK			374.91
15723	9101	05/21/12	35580 FRAME'S PEST CONTROL, INC	4220	PEST CONTROL	50.00
15724	9101	05/21/12	35916 FREDERICK PAUL & ASSOC.,	3190	UNEMPLOYMENT SERV.	240.00
15725	9101	05/21/12	36736 GALLANT & SON	5980	M HOFFMAN	4.00
15726	9101	05/21/12	37820 GENERAL BINDING CORP.	5990	LAMINATING FILM - 500' LE	108.90
15727	9101	05/21/12	44772 HILLSDALE EDUCATION PU	5210	ISBN#978-1-931466-14-1 M	239.70
15727	9101	05/21/12	44772 HILLSDALE EDUCATION PU	5210	ESTIMATED SHIPPING/HANDLI	25.00
			TOTAL CHECK			264.70
15728	9101	05/21/12	47396 IMPREST FUND	5110	N PECHAITIS AT RISK	23.74
15728	9101	05/21/12	47396 IMPREST FUND	3610	APRIL MAY NEWSLETTER	31.22
15728	9101	05/21/12	47396 IMPREST FUND	3170	ST OF MI - NOTARY REN	10.00
15728	9101	05/21/12	47396 IMPREST FUND	7410	CO NOTARY RENEWAL	10.00
15728	9101	05/21/12	47396 IMPREST FUND	9134	GAS LINE IN CAFE'	11.54
15728	9101	05/21/12	47396 IMPREST FUND	3120	J BRANDEBERRY CONF.	88.20
15728	9101	05/21/12	47396 IMPREST FUND	5110	R WOLF PLAY	112.71
15728	9101	05/21/12	47396 IMPREST FUND	5110	M HAGOOD REIMB	118.01
15728	9101	05/21/12	47396 IMPREST FUND	5980	TURF BLADES	148.00
15728	9101	05/21/12	47396 IMPREST FUND	3120	D DAMERY CONF.	557.70
15728	9101	05/21/12	47396 IMPREST FUND	6221	COBRA TRUCK& FAB.	5,550.00
			TOTAL CHECK			6,661.12
15729	9101	05/21/12	50576 JONES SCHOOL SUPPLY CO IN	5110	HONORS MEDALS	93.75
15729	9101	05/21/12	50576 JONES SCHOOL SUPPLY CO IN	5130	HONORS MEDALS	66.25
			TOTAL CHECK			160.00
15730	9101	05/21/12	51600 LISA KLEMM	5910	CO POSTAGE	.20
15730	9101	05/21/12	51600 LISA KLEMM	5910	POSTAGE	1.30
15730	9101	05/21/12	51600 LISA KLEMM	5910	POSTAGE	1.50
15730	9101	05/21/12	51600 LISA KLEMM	5910	HS COUN POSTAGE	2.50
			TOTAL CHECK			5.50
15731	9101	05/21/12	53993 LEARNING WORKS AND WONDER	5110	M5048 R. IOTT	131.45
15732	9101	05/21/12	55760 LENAWEE TIRE-SUPPLY	5720	BUS 4 TIRE	388.69
15733	9101	05/21/12	55432 LENAWEE INTERMEDIATE SCHO	8220	TECH CAP FEE APR-JUNE	261.92
15733	9101	05/21/12	55432 LENAWEE INTERMEDIATE SCHO	8220	TECH CAP FEE APR-JUNE	261.92
15733	9101	05/21/12	55432 LENAWEE INTERMEDIATE SCHO	8220	TECH CAP FEE APR-JUNE	261.92

SPI  
DATE: 05/17/2012  
TIME: 12:22:59

MADISON SCHOOL DISTRICT  
CHECK REGISTER

PAGE NUMBER: 3  
VENCHK11  
ACCOUNTING PERIOD: 11/12

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
15733	9101	05/21/12	55432 LENAWEE INTERMEDIATE SCHO	4130	BUS 2, 6, 7, 9	1,050.00
15733	9101	05/21/12	55432 LENAWEE INTERMEDIATE SCHO	5730	REPAIR PARTS	1,133.19
15733	9101	05/21/12	55432 LENAWEE INTERMEDIATE SCHO	8220	TECH SERV APR-JUNE	1,309.60
15733	9101	05/21/12	55432 LENAWEE INTERMEDIATE SCHO	8220	TECH SERV APR-JUNE	1,309.60
15733	9101	05/21/12	55432 LENAWEE INTERMEDIATE SCHO	8220	TECH SERV APR-JUNE	1,309.60
15733	9101	05/21/12	55432 LENAWEE INTERMEDIATE SCHO	5730	SHOP CHARGES	56.66
			TOTAL CHECK			6,954.41
15734	9101	05/21/12	60890 MARSHALL'S	6450	R10691833	10.00
15734	9101	05/21/12	60890 MARSHALL'S	6450	R647829	10.00
15734	9101	05/21/12	60890 MARSHALL'S	6450	R10691835	10.00
15734	9101	05/21/12	60890 MARSHALL'S	6450	R10691837	10.00
			TOTAL CHECK			40.00
15735	9101	05/21/12	60900 MASSP	7410	PROFESSIONAL MEMBER	340.00
15736	9101	05/21/12	57970 MCMaster-CARR SUPPLY CO.	5980	MIRROR, SCREWS, ETC	291.00
15737	9101	05/21/12	60751 MELLOCRAFT	5990	LIQUID HAND SOAP	275.00
15737	9101	05/21/12	60751 MELLOCRAFT	5990	TISSUE, LINERS	1,618.49
			TOTAL CHECK			1,893.49
15738	9101	05/21/12	62320 MEMSPA	3120	B ANSCHUETZ MEMBER	555.00
15739	9101	05/21/12	62321 MERCY MEMORIAL HOSPITAL	3192	DRIVER TEST	78.00
15740	9101	05/21/12	65990 MT BUSINESS TECHNOLOGIES,	4220	L2171 STAPLES	80.00
15740	9101	05/21/12	65990 MT BUSINESS TECHNOLOGIES,	4220	T6989 HS COPIER	69.65
15740	9101	05/21/12	65990 MT BUSINESS TECHNOLOGIES,	4220	T3986 CENTRAL OFFICE	18.97
15740	9101	05/21/12	65990 MT BUSINESS TECHNOLOGIES,	4220	L2171 HS COPIER	353.57
15740	9101	05/21/12	65990 MT BUSINESS TECHNOLOGIES,	4220	L2170 K WING	171.19
			TOTAL CHECK			693.38
15741	9101	05/21/12	69350 NCA CASI	3220	12.13 ACCREDITATIONEL	650.00
15741	9101	05/21/12	69350 NCA CASI	3220	12.13 ACCREDITATIONMS	650.00
15741	9101	05/21/12	69350 NCA CASI	3220	12.13 ACCREDITATIONHS	650.00
			TOTAL CHECK			1,950.00
15742	9101	05/21/12	69351 NCS PEARSON	5110	AIMWPCSUB	1,300.00
15742	9101	05/21/12	69351 NCS PEARSON	5112	AIMWPCSUB	1,640.00
15742	9101	05/21/12	69351 NCS PEARSON	5210	AIMWPCSUB	1,980.00
			TOTAL CHECK			4,920.00
15743	9101	05/21/12	68780 NEOLA, INC.	4220	BOARD POLICY SERVICES	4,400.00
15744	9101	05/21/12	68791 NEWEGG.COM	5111	HP CARTRIDGE LOBKOVIC	59.99
15745	9101	05/21/12	69401 OFFICE DEPOT, INC	5110	122077 DESCRIPTION: FILLE	227.20
15746	9101	05/21/12	72336 PERRY CORPORATION	4220	B2150, B2151 MS COPY	304.20
15746	9101	05/21/12	72336 PERRY CORPORATION	4120	QK593 COPIES	86.36
			TOTAL CHECK			390.56
15747	9101	05/21/12	80181 SCHOOL SPECIALTY	5910	053859 053859 TAPE CAL	11.16
15747	9101	05/21/12	80181 SCHOOL SPECIALTY	5910	084874 084874 NOTES YE	1.82
15747	9101	05/21/12	80181 SCHOOL SPECIALTY	5910	084876 084876 NOTES YE	5.43



MADISON SCHOOL DISTRICT  
CHECK REGISTER

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----		ACCT	-----DESCRIPTION-----			AMOUNT
15747	9101	05/21/12	80181	SCHOOL SPECIALTY	5910	056307	056307	TAPE SCO	10.44
	TOTAL CHECK								28.85
15748	9101	05/21/12	81745	SEHI COMPUTER PRODUCTS	6410	PD-CSP-CS-P3 FRONTROW PRO			3,956.00
15748	9101	05/21/12	81745	SEHI COMPUTER PRODUCTS	6220	202-01-440-00 940 TM MICR			212.00
15748	9101	05/21/12	81745	SEHI COMPUTER PRODUCTS	6220	ESTIMATED SHIPPING/HANDLI			6.00
15748	9101	05/21/12	81745	SEHI COMPUTER PRODUCTS	6410	120500 HP LJ M602N			804.10
15748	9101	05/21/12	81745	SEHI COMPUTER PRODUCTS	6410	CF081A#BGJ HP LASERJET EN			582.99
	TOTAL CHECK								5,561.09
15749	9101	05/21/12	63718	SIMONNE A MILDENSTEIN	3120	TAXI CAB - CONFERENCE			22.50
15749	9101	05/21/12	63718	SIMONNE A MILDENSTEIN	3120	BOOK FOR TRAINING			23.19
15749	9101	05/21/12	63718	SIMONNE A MILDENSTEIN	3120	BOOK FOR TRAINING			18.00
15749	9101	05/21/12	63718	SIMONNE A MILDENSTEIN	3120	BOOK FOR TRAINING			18.38
	TOTAL CHECK								82.07
15750	9101	05/21/12	85610	STAPLES CREDIT PLAN	5110	HP INKJET CARTRIDGE, 02XL			14.99
15750	9101	05/21/12	85610	STAPLES CREDIT PLAN	5110	HP INKJET CARTRIDGE, 02XL			14.99
15750	9101	05/21/12	85610	STAPLES CREDIT PLAN	5110	HP INKJET CARTRIDGE, 02XL			14.99
15750	9101	05/21/12	85610	STAPLES CREDIT PLAN	5110	HP INKJET CARTRIDGES, 02			35.99
15750	9101	05/21/12	85610	STAPLES CREDIT PLAN	5110	HP INKJET CARTRIDGE, 920X			14.99
15750	9101	05/21/12	85610	STAPLES CREDIT PLAN	5110	HP INKJET CARTRIDGE, 920X			14.99
15750	9101	05/21/12	85610	STAPLES CREDIT PLAN	5110	HP INKJET CARTRIDGE, 920X			14.99
15750	9101	05/21/12	85610	STAPLES CREDIT PLAN	5110	HP INKJET CARTRIDGE, 920X			5.39
	TOTAL CHECK								131.32
15751	9101	05/21/12	89052	THRUN LAW FIRM, P.C.	3170	NEGOTIATIONS			752.00
15751	9101	05/21/12	89052	THRUN LAW FIRM, P.C.	3170	STUDENT MATTER			305.50
15751	9101	05/21/12	89052	THRUN LAW FIRM, P.C.	3170	FMLA			47.00
	TOTAL CHECK								1,104.50
15752	9101	05/21/12	90470	TRANSPORTATION ACCESSORIE	5730	SEAT BELT # 3 BUS			99.00
15752	9101	05/21/12	90470	TRANSPORTATION ACCESSORIE	5730	LAMP, RED MARKER LAMP			52.98
15752	9101	05/21/12	90470	TRANSPORTATION ACCESSORIE	5730	HANDLE & DOOR SWITCH			46.39
	TOTAL CHECK								198.37
15753	9101	05/21/12	92515	VISION PERFORMANCE GROUP	4120	LIFT RENTAL			220.00
15753	9101	05/21/12	92515	VISION PERFORMANCE GROUP	4120	REPAIR SPEAKERS			605.00
	TOTAL CHECK								825.00
TOTAL FUND									43,271.40
TOTAL REPORT									43,271.40

**Superintendent's Report**  
**May 21, 2012**

- I. Included in this packet are four pages from the 2011 Michigan Department of Education Bulletin 1014. I have shared the data from previous years with you in the past because I find it to be some of the most objective financial data available comparing our revenue and expenses with other districts in the State and county. The first two pages are terms and definitions. The third and fourth pages are the segment of the report that has Lenawee County data. For the most part the data is broken down on a per student basis and covers a total of 788 school districts (including charter schools). On the first page you can note that our total per pupil revenue is 302<sup>nd</sup> place of the 788 districts. The amount spent on basic programs is 116<sup>th</sup>. Our total instructional costs are 113<sup>th</sup>. Instructional salaries are 82<sup>nd</sup>. On the second page, business and administrative costs are 636<sup>th</sup>, and total supportive service costs are 771<sup>st</sup>. In other words, there are only 17 districts in Michigan that spend less on supportive services per student than Madison. Our average teacher salaries are 178<sup>th</sup>.
- II. I have been spending as much time as possible this past month on plans for the Performing Center. It has been a very frustrating process, but we have done what is possible to revise the plans and reduce costs without compromising the final product. As you are aware, the architects have asked for a few more days to get the rebids in. They are to have the revised bids in by May 24<sup>th</sup>. We need to schedule a special meeting to act on the bids. Please check your calendars and be prepared to set a meeting sometime on the 24<sup>th</sup> or as soon after that date as possible.
- III. There is a request for a FMLA/disability/maternity leave for Sarah Publiski in this packet. Sarah and her husband are expecting their second child in mid August and Sarah plans to be gone for a total of 12 weeks, or about 10 weeks after the start of the school year. It is my recommendation that you approve Sarah's leave request with the provision that she can use accumulated sick leave for up to the period of time her doctor confirms she is disabled.
- IV. I have always known that George Davis would be a very, very tough person to replace. We have used as much due diligence as possible seeking a new Director of Maintenance and Transportation and have a recommendation for your consideration. An eight person committee interviewed candidates for this position and are recommending that Jerry Isom be offered the position. I have forwarded Jerry's credentials to the Board via a separate email. Jerry has spent his entire life in construction

and has numerous certifications in that area. He impressed the committee with his initiative in his second interview providing recommendations for improvements that can be made in our building and on our grounds and with a document he found through some research concerning school bus safety. He has a long history of demonstrated commitment to the Madison School District. There will be a significant transition period, but the committee is confident that Jerry will serve the District well in this capacity.

- V. Kris has several recommendations in her report for assistant football coaches for 2012. The gentlemen being recommended are coaches that Head Coach Wallace has confidence in and has recommended for the positions. I informed Taz at the time he interviewed for our head coaching position that he would be the person held accountable for the overall success of our football program and that, while I always reserve a “veto right” when it comes to hiring, the assistant coaches would be people he recommended for the positions. It would clearly not be reasonable to hold someone accountable for people they are not confident in. I am recommending that Taz and Kris’ recommendations be approved.
- VI. We have received the annual renewal information for student insurance for 2012-13. The premiums of \$10,460 for the basic insurance coverage and \$1,015 for the athletic catastrophic coverage remain unchanged from this year.
- VII. Bids have been received for the purchase of a new school bus. I am recommending you accept the low bid of \$84,959 submitted by Hoekstra Transportation for a new Thomas 89 passenger bus. \$40,000 of this amount will come from the grant the LISD secured.
- VIII. We are asking for approval to purchase 29 SMART Boards for the elementary at a cost of \$33,900. The boards will be paid for from the elementary budget and from the elementary Activity Account, and will enable each of our elementary classrooms to have a SMART Board.
- IX. Julie and I represented the Board at the two LISD budget hearings and are recommending you adopt a resolution supporting the proposed 2012-13 LISD budgets.
- X. We are scheduled to exchange proposals with the Madison Education Association on May 29<sup>th</sup>. Our proposal is based on the Board’s discussion at your April meeting and some input I also received from the principals. The first negotiating session is scheduled for June 13<sup>th</sup>. With the contract expiring on June 30<sup>th</sup> I was hopeful we would be able to commence negotiations earlier than this, but this is the first date the MEA team is available.

On a related note – we did receive the MESSA Choices renewal rates the

first week in May. MESSA has used some of its surplus reserves to help reduce rates 3.4% on the average statewide for the coming year. Madison's Choices renewal rate is 2.4% lower. As I mentioned last month, MESSA is also introducing a HSA that will have higher deductibles and lower premiums. I have been told informally that the MEA bargaining team will be proposing that our teachers have the option of continuing with the Choices coverage, or move to a MESSA HSA with a \$1,250/\$2,500 deductible. You might be interested in knowing how the MESSA premiums compare to what we are currently paying for the Priority Health HSA that is provided for our maintenance/custodial, secretary, and administrative employees. The monthly rates are as follows:

	<u>Choices</u>	<u>MESSA HSA</u>	<u>Priority HSA</u>
Single	\$619.29	\$497.49	\$399.13
Two Person	\$1,391.54	\$1,117.48	\$898.08
Family	\$1,545.99	\$1,241.47	\$1,117.65

Of course the Priority rates will be going up on January 1, 2013.

- XI. Lee talked to me recently about the possibility of him providing some personal technology services, for a fee, for staff members that request his assistance with their home or personal computers. Some staff members have approached him in the past with such requests. I appreciate Lee's concern about this matter. Both Lee and I want to be certain any work that he would perform of this nature would be consistent with your new Board Policy 3110. After reviewing the policy I do understand that work of this nature might be a "gray area", but I also support and appreciate Lee's willingness to help staff members that request his services. He would not advertise at school and would not approach staff or parents to offer his help. I intend to approve Lee's request unless the Board advises me differently. I see it as an opportunity for staff and parents to receive some valuable help at a reduced cost.
- XII. Did you remember your homework? Hopefully you have reviewed sections 1000, 2000, and 3000 of the Policy Manual. These three sections are on the agenda for your approval, or for any revisions that need to be made.
- XIII. Via a separate email the principals are providing the most current summative information on the probationary teacher evaluations. With the new teacher evaluation system evaluations cannot be completely finalized until school is concluded and the teacher's final attendance is calculated. For high school teachers we also need to have the ACT test results which do not become available until mid summer. Nonetheless, all of the probationary teachers are performing very well. Several of them are truly outstanding and already among our very best. Each of the probationary teachers has asked that their evaluations be discussed in closed session, which is what we always recommend. If you have any questions about the

evaluations we will ask for a closed session. If you do not have questions the closed session will not be necessary.

- XIV. Anticipating our enrollment and staffing needs we have posted some teaching positions for 2012-13. Our current expectation is that we will need one additional elementary teacher, someone to teach the American Sign Language classes on a part-time basis, and some additional staff in several curricular areas for both the middle school and the high school. Our posting for the HS/MS was a little different than usual because we actually posted for more areas than we intend to hire. After reviewing applications, interviewing, etc. it would be our intent to hire the best overall candidate that would, hopefully, have certification in two of our areas of need and then reassign our current staff accordingly.
- XV. The semi-annual State Revenue Estimating Conference was held this past Wednesday. As a refresher, the State Treasurer, the Head of the Senate Fiscal Agency, and the Head of the House Fiscal Agency are mandated by law to meet and reach a consensus on what revenue is projected to be for the upcoming fiscal year. They meet each year in January and May. Their projections used to be absolutely critical in determining the State Aid schools would receive. That is not so much the situation any more with revenue in the School Aid Fund now being used for K-16 education. On Wednesday the Conference Committee projected that the 2012 School Aid Fund would have about \$113 million more than was projected in January and 2013 would have an additional \$115 million.
- XVI. I have just received a phone request from the Business Representative from the International Union of Operating Engineers to meet the first week of June to negotiate a new Agreement with our maintenance and custodial employees. I will ask both George and Jerry to join me for that meeting.
- XVII. A couple of months ago we agreed that it would be best to hold our annual Board workshop in the fall instead of our typical spring time. I have checked with Olga Holden from MASB for her availability in September and October. She only has two Saturdays available during that time, September 8<sup>th</sup> and October 27<sup>th</sup>. Please check your calendars and be prepared to tell me which date will work best. My preference would be October 27<sup>th</sup>. September 8<sup>th</sup> is just too close to the start of school. For college football fans – MSU has a 3:30 away game that Saturday and Michigan plays away at 7:00. Madison does not have a Saturday game.
- XVIII. By the time we have our regular meeting in June another school year will have come to a close. This time of year is full of celebrations and wrap up events with the high school graduation on June 3<sup>rd</sup> certainly being the most significant. We really do have a great deal to celebrate and be proud of. While there will always be some significant challenges Madison is truly fortunate to have such an outstanding staff, both professional and support,

that care so deeply about our students and work so hard to provide all that we possibly can for them. It is an honor to serve as your superintendent.

Jim Hartley  
Superintendent

Board Report – May 2012  
Kristin Thomas  
HS Principal

- I. Student Assessments –
  - The 9<sup>th</sup> & 10<sup>th</sup> graders completed NWEA testing at the beginning of this month. Once elementary and middle school students have completed testing we will be able to run year-end reports.
  - Our 12<sup>th</sup> graders recently took the Compass Placement Tests at JCC. We still have a few students who need to make-up these tests, so I will be able to share the results of those tests next month.
  - ACT preliminary student scores have been returned and it appears that our overall performance on the ACT did improve. Last year's overall composite average was a 19.27 and this year's is a 19.36! The biggest gains were made in our special education scores.
- II. National Honor Society – The National Honor Society Induction Ceremony was held on May 7<sup>th</sup>, at Siena Heights University. Fourteen new members were inducted that evening. In addition, fifteen freshmen were also acknowledged for their strong start to high school. This is always a nice evening and I appreciate the work that Mr. Madziar and the NHS officers put into this event.
- III. Prom/After Prom – This year's Junior/Senior prom was held at Sauk Valley. Senior class advisors, Robynn Wolf and Becky Hague did a great job organizing this event. It was an enjoyable evening for those in attendance. Our After Prom committee of parents deserves a big thanks for all of their efforts in planning/hosting this years' After Prom event. I sincerely appreciate the work of these parents.
- IV. Teacher Appreciation – May 7<sup>th</sup> – May 11<sup>th</sup> was Teacher Appreciation Week! I cannot say enough about how blessed I am to work with such a group of committed & hard-working people. Our students, parents, and community are fortunate to have these individuals on the Madison staff!
- V. Student Appreciation Week – We are going to have our first Student Appreciation Week at the high school next week. Mrs. Tedora's Debate class has helped me with the planning and has provided a lot of student input. We will be doing something small each day this week to celebrate our students.

Brad Anschuetz, Principal  
Madison Middle School  
Board Report  
May 21, 2012

I. On Wednesday, May 9<sup>th</sup>, 22 of our 8<sup>th</sup> grade students attended the **Pay-Back for Education** program. Each student was paired with a business in the community that matched their career pathway interests. The students spent a day with their business partner learning about the inner workings of the career.

II. Between April 16<sup>th</sup> and April 27<sup>th</sup> the sixth and eighth grade students participated in our **reproductive health and communicable diseases curriculum** (2-3 class sessions). Nurse Ellen Young was the lead instructor for our sixth grade students and assisted by Mrs. Mindy Jordan. Mrs. Jordan and Mr. Josh Powers co-taught the eighth grade students. This was a significant undertaking for Mrs. Jordan and Mr. Powers in addition to teaching their regular schedule. I am very thankful for their commitment to our students.

III. You may have heard about a movement around the world regarding a stand against bullying behavior. The web site for this initiative is **Stand4Change.com**. On Friday, May 4<sup>th</sup>, Madison Middle School joined over 1.3 million students in over 2,100 schools to take a stand against bullying at 12:00 noon. These students came together from every state in the United States, as well as, 40 additional countries. The video message and pledge accompanying the video were excellent. We will continue to look for proactive educational opportunities for our students and be vigilant regarding this matter on a daily basis.

IV. The **5<sup>th</sup> to 6<sup>th</sup> grade orientation** took place on Tuesday, May 15<sup>th</sup>. Each student and their family were assigned to a group. The groups rotated through a mock schedule complete with three minutes of changing time between classes. The mock classes were ten minutes in length. I think our teachers did a wonderful job of introducing the curriculum and dispelling any anxieties. Sometimes the parents are just as much, if not more, anxious than the student.

V. Currently there are **230 students out of 362 eligible for the Cedar Point** trip with a week before the trip. That is 63.5% of our student body meeting a significant standard of performance.

VI. This past April 27<sup>th</sup> was **administrative assistance day**. The faculty, Mr. Whiteley, and I try to let Mrs. Jodi Swinehart know how much she is appreciated. We are very fortunate to have somebody with Mrs. Swinehart's skill set and positive demeanor being the focal point of our school. She really shines at this time of the year when you see the culmination of her yearlong efforts to put a yearbook together. Furthermore, the organization involved to pull off our Honor s Award Assembly on June 1<sup>st</sup> so it runs without a hitch is quite an undertaking. Mrs. Swinehart pulls off all of these things in addition to her daily duties, while the office is fluttering with activity.



**VII.** Likewise, this past week was **teacher appreciation week**. Mr. Whiteley, Mrs. Swinehart, and I were able to have student leaders deliver an afternoon treat each of the five days to members of our faculty. Our budget was not very big, but there was passion behind the effort. I would put our faculty up against all others with great confidence. There are certainly high expectations for student achievement at Madison and our teachers work very hard to help our students meet these standards.

**VIII.** In 2005 Mrs. Sylvia Sotelo and Mrs. Kristin Thomas worked hard to re-tool our field day concept in the middle school. The result has come to be known as “**May Madness**”. Instead of running “field day” like a mini track meet, Mrs. Sotelo and Mrs. Thomas designed a day full of competition and team building. Faculty leaders such as Mrs. Mindy Jordan, Ms. Kathryn Ramirez, Mrs. Emily Gafford, Mrs. Danyelle Matthews, Mrs. Deanna Garono, Ms. Krissy Threet, Mrs. Sotelo, and Mrs. Judy Mann are working hard to pull off our 7th annual May Madness event scheduled for May 25th. The 362 Madison Middle School students are divided into 24 teams comprised of 6<sup>th</sup>, 7<sup>th</sup>, and 8<sup>th</sup> graders on each team. Each team will wear a t-shirt, of a different color, with a logo design picked by the student body. The students rotate between twelve stations. At each station the team tested their skill both physically and mentally. Successful teams were required to work together and recognize leadership from within. We had a great deal of parent participation. Many of the staff and parents commented on students that stepped forward as positive leaders who normally do not. There were numerous examples of encouragement and teams overcoming adversity. Teams were scored on their performance as well as their teamwork and encouragement. Both Mrs. Thomas and Mrs. Sotelo put a tremendous amount of work into the planning for the event. They deserve a lot of credit.

**IX.** Mrs. Thomas and I will begin soon to **interview potential candidates** to add to our secondary faculty teams. This was an interesting posting in that we need an array of smaller pieces to fit our overall puzzle. Our administrative team decided to attract the biggest pool of candidates that we could and encourage those qualified to teach Science, English, Math, or Spanish to apply. Much like the Lions’ approach on their recent draft day, we are looking to take the most skilled teacher available on the board; not necessarily locked in to one particular position. In essence, we are drafting the most talented teacher overall and not pigeon holing ourselves into drafting just the best teacher in one particular content area.

**X. Quiz Bowl** competitions took place in the month of May. The sixth grade team, lead by Mrs. Jill Brandeberry, competed strong last week (placed 3<sup>rd</sup>). Madison sixth grade was represented by Cameron Hinman, Emma Freshcorn, Noel Hall, Felicity Bailey, Monica Graham, Evelyn Dewey, and Kiarah Horn. The seventh grade team was represented by Ben Kangas, Joseph Taulton, Jon Clinchard, Sarah Hamilton, Latina Ramos, and Morgan Hill. This team was lead by Mrs. Kathy Ingels and were runners-up placing second. John Ambrose, Max Trumbull, Colin Anschuetz, Randy Ramirez, Connor Jesse, and Colby Weitenhagen competed for Madison in the eighth grade division. This team, lead by Mrs. Danyelle Matthews, has earned the right to compete for the championship at the Lenawee County Fair this summer. Congratulations to all Quiz Bowl participants!

Elementary Board Report  
May 21, 2012  
Mr. Nate Pechaitis, Mrs. Linda Kaufman

**I. Projected 2012 Kindergarten Enrollment:** As of May 17th, we have distributed 182 registration packets to interested families. These registrations include students in both kindergarten and our Young Fives program. Last year at this time, we had distributed 162 registration packets.

**II. School Improvement Team:** The elementary school improvement team is continuing the work of examining our student academic data, reviewing and evaluating our progress, and updating our school improvement plan. As we look to our upcoming plan, focus will continue on academic achievement, clear curriculum choices, frequent assessment of student progress and multiple opportunities for improvement, and emphasis on nonfiction writing and teacher collaboration with student work.

**III. May School Events** The days (and evenings!) have been very busy in the elementary with all of our family events!

- **Cinco de Mayo:** Mrs. Raquel Ybarra coordinated the Mexican traditional holiday celebration by a performance of Mexican dances on May 4th for our student body.
- **Quiz Bowl:** Our 5<sup>th</sup> grade Quiz Bowl team, coached by Mrs. Jeanelle Wonders, won the County Championship.
- **1<sup>st</sup> Grade Musical** – “We Love School” musical program with the 1<sup>st</sup> Graders was a delightful success! Mrs. Laura Langley led the energetic students in a charming musical performance.
- **Art Show:** On Friday, May 11<sup>th</sup>, we had an art show from 6-8 p.m. showcasing our students’ art work for the year. There was a recycled fashion show at 6:15 p.m. Richard San Miguel coordinated this event. Other activities include craft making and face painting. Snacks are being provided to families in attendance.
- **Kindergarten Mother’s Tea:** Kindergarten students shared an afternoon of tea, cookies and music with their mothers this month.
- **Young Fives Kindergarten Evening:** Mrs. Stephanie Terrazas, Mrs. Allison Face and Mrs. Cyndee Risner led an evening filled with song and fun for families of our Y5s program.
- **Earth Club:** 51 Elementary students, working together with Mrs. Jen Baur and Mrs. Cyndee Risner, participated in a newly formed student organization, Earth Club. Already this year they have completed a roadside clean-up, a school yard clean-up and are working on our outdoor learning lab. They have learned the benefits of using cloth shopping bags vs. plastic bags used in stores. Currently, they are selling Madison reusable grocery bags in an effort to raise funds for the work they plan to do on our outdoor learning lab.
- **ACES Day:** Madison Elementary will be participating in All Children Exercising Simultaneously on Friday, May 18<sup>th</sup> at the high school track.
- **Kindergarten Readiness Workshop:** Our future kindergarten parents spent an evening filled with information, suggestions and supports on May 7<sup>th</sup>. Mrs. Lisa Segur, Mrs. Karin Poling, Mrs. Heidi Miller, Mrs. Brenda Betz, and Mrs. Deb Tanner led this workshop that helped prepare families for their upcoming kindergarten year.

**IV. Technology:** This year several elementary classrooms had Smart boards installed and put to great instructional use. Teachers and students found this new interactive technology to have many benefits for student learning. We are bringing to you, a request to purchase 29 additional Smart boards so that students in all elementary grade level classrooms will have access to this technological tool. The expenditure will be paid out of this year's elementary budget, supplemented by the elementary student activity account. Our elementary staff has been very frugal to have the funds for such a large line item. We believe that by providing Smart boards throughout the elementary, we are supporting engaging, interactive learning that will increase student knowledge.

Madison Lenawee's Child/Family Resource Room  
Board Report  
May 2012

**\*Lenawee's Child Play Groups:**

**Baby Talk:** Tuesdays 8:30-9:30 – songs, stories, large motor play are the focus of this group.

**Ages 5 and Under:** Wednesdays 9:30-10:50 and Thursday 2:00-3:20. Dinosaurs and spring weather have been the focus of these groups this month. The children attend library and gym time once a month.

**Kindergarten Readiness:** Fridays 9:30-10:50. Dinosaurs, spring weather, glowing science experiments, phonics dance chants, and numeration have been the focus of this group. They also attend library and gym time once a month.

**Enrollment:** Two phone contacts and one email contact were received this month regarding the Play Group programs.

**Family Contacts:** Play Group families received the following articles and information by email this month: Cinco De Mayo Program flyers, Parent Coalition Coffee Hour flyer, information regarding two other Parent Coalition Meetings for May, Lenawee Great Start May Newsletter, Great Start Movement & Your Child class flyer, Trojan Talk for May, weekly Madison Play Group newsletter, Tecumseh summer swim lesson information, Madison end of year carnival flyer, Papa John's pizza night flyers, LISD and Symphony program regarding the Britt Family scheduled for May 16, and a personal letter was sent to a single mom about Love & Logic classes and cd's available, as well as thanking her for attending Play Group as she has some very challenging parenting needs.

**Clothing Bank:** Nine items were distributed this month.

**Meetings:** Monthly attendance at the Lenawee's Child Play Group meeting at LISD on 4/17/12 (5/15/12 meeting was cancelled). Meeting with Linda Kaufman on 4/12/12, PATT on 4/10/12, Jennie Camburn – DHS on 5/2/12.

**Donations/Fundraising:** One set Sesame Street Alphabet board books, several small pre-k toys and activities, 120 booster seat coloring books and stickers from the State of Michigan Transportation dept. Child size play set doll crib and baby swing, various toothbrushes, toothpaste, shampoos, conditioners, bar soap, 2 sets of girls pajamas, 5 pairs of children's socks, and 8 glue sticks. Personal thank you notes were sent for all donations by email and/or regular mail.

**\*Family Resource Room**

**Team Time:** Worked with 4 groups Monday through Thursday.

**WLEN/The Daily Telegram:** Madison District events are mailed for submission weekly on Wednesday afternoons. Photos were sent to the Telegram for possible publication of the K-Readiness class celebrating Cinco de Mayo. Photographers from the Telegram were also requested to attend the Kindergarten Round Up, First grade Earth Day Lab clean up, Madison Family Fun Night, Elementary Talent Show, 3<sup>rd</sup> grade Pop Music concert, Cinco de Mayo program, 1<sup>st</sup> grade music program "We Love School", Kindergarten Mother's Day teas, Madison Band playing at the Special Olympics, and the Art & Recycled Fashion Show.

**Trojan Talk and Monthly Newsletter:** Articles for the two publications are regularly submitted regarding Play Group schedules and events, and information regarding the Resource Room.

**Meetings:** Linda Kaufman and I meet monthly to discuss progress of the program.

**Young 5's Breakfast:** Seventeen families and six individual children attended the Young 5's breakfast on 4/20/12. A welcome letter, 5 prewriting activity worksheets, and 2 crayons were given to each student.

**Misc.:** Ten game posters were made for LISD Summer Camp that will be hosted at Madison for four Tuesdays this summer. Fifteen take home activity bags were created for families to check out for two week time periods. The activity bags are located in the Play Group classroom.

Kindergarten Round Up Booth: ABC Booster Bugs coloring books and stickers, Parent & Child Early Childhood Activity Calendars for summer, Early Childhood Parents Make the Difference Newsletters for April and May, Madison labeled ink pens, Child Safety Seat identity stickers, Child Abuse Prevention Week pinwheels and brochures from LISD were all given to families who attended the K-Round Up event. Substituted in two classrooms, and observed in two classrooms during the Phonics Dance consultation day on 4/30/12 with Ginny Dowd.

*Valorie Veld*

Parent Educator  
Madison Elementary

Cafeteria Report

2011/12	July-Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr
<b><u>Revenue</u></b>								
Breakfast& Ala Cart	\$516.50	\$714.90	\$644.85	\$463.25	\$595.35	\$635.15	\$717.75	\$525.25
Lunch & Ala Cart	\$17,577.26	\$17,187.49	\$13,772.24	\$11,004.75	\$17,126.10	\$12,873.67	\$14,651.27	\$11,075.46
Juice Machine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Matching Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest & Rebates	\$52.24	\$36.76	\$34.78	\$53.68	\$58.78	\$50.67	\$45.89	\$67.76
Lunch & Breakfast Reimb	\$59,534.48	\$68,662.48	\$63,951.86	43087.13	\$62,916.36	\$62,044.98	\$66,825.61	\$53,711.16
<b><u>Total</u></b>	<b><u>\$77,680.48</u></b>	<b><u>\$86,601.63</u></b>	<b><u>\$78,403.73</u></b>	<b><u>\$54,608.81</u></b>	<b><u>\$80,696.59</u></b>	<b><u>\$75,604.47</u></b>	<b><u>\$82,240.52</u></b>	<b><u>\$65,379.63</u></b>
<b><u>Expenses</u></b>								
Payroll	\$17,883.62	\$20,238.41	\$19,536.89	\$20,343.14	\$15,796.30	\$19,368.19	\$27,293.19	\$13,207.39
Retirement	\$2,957.95	\$4,950.32	\$4,778.72	\$4,975.93	\$3,863.77	\$4,737.46	\$6,675.91	\$3,230.53
F.I.C.A.	\$1,373.46	\$1,554.31	\$1,500.43	\$1,562.35	\$1,213.16	\$1,487.48	\$2,096.12	\$1,014.33
Health Ins.	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
Food	\$37,077.70	\$41,993.33	\$29,533.51	\$23,142.16	\$38,363.38	\$42,504.10	\$32,648.74	\$34,145.81
Uniforms	\$1,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$608.57	\$827.32	\$372.79	\$1,495.95	\$6,606.78	\$170.97
Supplies	\$4,201.54	\$3,241.51	\$3,562.37	\$1,733.31	\$3,022.84	\$2,493.72	\$3,234.55	\$3,298.93
Sales Tax	\$44.55	\$55.67	\$57.94	\$94.82	\$42.02	\$49.53	\$45.17	\$32.97
Repairs	\$93.75	\$0.00	\$362.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Misc.	\$493.08	\$725.70	\$175.98	\$94.82	\$384.57	\$1,392.95	\$85.50	\$491.00
Juice	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b><u>Total</u></b>	<b><u>\$65,770.65</u></b>	<b><u>\$73,159.24</u></b>	<b><u>\$60,517.19</u></b>	<b><u>\$53,173.86</u></b>	<b><u>\$63,458.83</u></b>	<b><u>\$73,929.38</u></b>	<b><u>\$79,085.96</u></b>	<b><u>\$55,991.93</u></b>
Monthly Loss/ Gain	\$11,909.83	\$13,442.39	\$17,886.54	\$1,434.95	\$17,237.76	\$1,675.09	\$3,154.56	\$9,387.70
Year To Date	11,909.83	25,352.21	43,238.76	44,673.71	61,911.47	63,586.56	66,741.12	76,128.83

## **Madison Football**

### **Ryan Love- Varsity Offensive Coordinator**

- Ryan began coaching in the fall of 2002. His first coaching position was at the Jr. High football level at Morenci Area Schools. He continued to coach at the Jr. High level until 2007. During that time period he also coached girl's Jr. High basketball at Morenci. After a couple of job changes he was able to return to coaching in 2009. Ryan attained a JV football head coaching position at Morenci as well as a Jr. High girl's basketball position. He also coached two years at the JV football level, and then had the opportunity to become assistant head coach at the varsity football level for the 2011 season.

### **Joel Howland- Varsity Defensive Line**

-Joel's football experience started at Adrian High School where he was a two year varsity letter winner, earning all-conference and all county 1<sup>st</sup> team honors. During his senior year he was named team Co-Captain and honored with the team coach's award. After high school he became a member of the Adrian College team. During that time he earned his varsity letter all 4 years and was named All-MIAA 3 years in row. During his senior season, Joel was named team Co-Captain and honored by his team as the Defensive Line MVP.

- Joel worked as an Assistant coach for the Adrian College Football Program during the 2007 season. During that season he served as the JV Defensive coordinator, JV special team's coordinator, and Assistant Varsity defensive line coach. Responsibilities included creating a defensive game plan, coordination of practices, game day strategies and adjustments, film break down and individual position coaching.

During the 2011 season he served as an Assistant Coach for the Morenci Football team. At Morenci he was the Varsity Defensive line coach. His responsibilities included creating a defensive game plan, defensive line practice coordination, game day strategies and breaking down film.

### **Justin Vance- Head JV Coach**

-Justin has coached JV/V football previously at Skyline High School. During his time at Skyline his duties included coordinating practices, workouts, coordinating parent meetings and fundraising. Justin was also a member of Siena Heights University's track team.

### **James Vincent- JV Assistant Coach**

-James played at Adrian College under head Coach Jim Lyall. During his senior year at Adrian College he was All-MIAA. He also served as student assistant under coach Jim Lyall while finishing his undergrad. As a student assistant he coached the JV offensive lineman. James also spent two seasons at Morenci as offensive lineman coach, one year at the high school level and one year at the middle school level.

### **7<sup>th</sup> Grade**

-Scott Hall

-Michael Moore -Currently student teaching and coaching track at Madison MS, he was also selected All-State honorable mention in OH as a defensive back in 2007.

### **8<sup>th</sup> Grade**

-Josh Powers

-Keith Covey (moving for the HS to the MS level)



Sarah Publiski  
6197 Shepherd Rd.  
Adrian, MI 49221  
517-263-9247  
spubliski@aol.com  
May 8, 2012

Dear Mr. Hartley and the Members of the Board of Education,

I am writing this letter to request an FMLA maternity leave. My husband, Cole, and I are expecting our second son in August. It is my intent to return to work when our baby is approximately 12 weeks old. I am due on August 22<sup>nd</sup>, but will have a scheduled cesarean that is tentatively planned for August 14<sup>th</sup>. Therefore, I will have 2 weeks remaining of summer vacation that will **not** be a part of my FMLA leave and I will use FMLA leave for 10 working weeks at the start of the 2012-2013 school year.

During my FMLA maternity leave, I would like to use 22 accumulated sick days for the first 22 working days of the school year. I ask that you please dock my pay for the remaining weeks of my leave at that time as I would prefer not to be docked throughout the remaining weeks of the 2012-2013 school year.

I intend to return to work on Monday November 5, 2012. The dates provided are subject to change if our child is born earlier or later than expected. However, I will still intend to use the FMLA leave during the beginning of the school year until he is approximately 12 weeks old.

If you have any questions, please feel free to contact me. My phone number and email address are provided above.

Sincerely,

A handwritten signature in cursive script that reads "Sarah Publiski".

Sarah Publiski

## BULLETIN 1014

### Glossary of Terms

This section contains terms used in the Bulletin 1014, together with such additional terms as may be helpful in promoting a common understanding of school financial accounting and reporting procedures. (Major, Function, and Object Codes are further defined in the *Michigan Public School Accounting Manual* found on the Michigan Department of Education website at: [http://www.michigan.gov/documents/appendix\\_33974\\_7.pdf](http://www.michigan.gov/documents/appendix_33974_7.pdf))

### General Terms

**General Fund**—The fund used to record all operating revenue and expenditures of the district pertaining to education except school food service, athletics, certain special education center programs, certain large non-instructional programs, purchase of sites, construction of buildings, and the retirement of bonded debt.

### Revenue

**Local (Major Class Codes 1xx, 2xx, 51x, 52x)**—Revenue produced within the school district boundaries for operating the schools and available to the district in the amount produced. The major source of local revenue in most districts is the general property tax levy. (Note: To avoid counting the same revenue multiple times; Statewide and Groupings reports DO NOT INCLUDE local revenue paid to another Michigan public school (Major Class Code 51x.)

**State (Major Class Codes 3xx)** —Revenues received or to be received from the State of Michigan which are appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid foundation allowance. (Note: To avoid counting the same revenue multiple times; Statewide and Groupings reports DO NOT INCLUDE state revenue paid to another Michigan public school (Major Class Code 317 and 318.)

**Federal (Major Class Codes 4xx)**—Revenue received or to be received from the federal government which is redistributed by the state; or redistributed by a local unit of government, such as a county or a city; or allocated directly by a federal agency, e.g., U.S. Department of Education. (Note: To avoid counting the same revenue multiple times; Statewide and Groupings reports DO NOT INCLUDE federal revenue paid to another Michigan public school (Major Class Code 417 and 418.)

**ALL SOURCES**—Includes revenues from local, state, federal and intermediate units of government (e.g., county), as well as incoming transfers and other transactions. Please note, the total of local, state and federal revenues will not add to the "ALL SOURCES" total because incoming transfers and other transactions are not included in any of the individual revenue columns. (Note: To avoid counting the same revenue multiple times; Statewide and Groupings reports DO NOT INCLUDE revenue paid to another Michigan public school (Major Class Codes 317, 318, 417, 418, or 51x.)

### Expenditure Accounts

(Note: Individual district per pupil amounts include payments made to another public school for services rendered, sub grants, and other flow through situations. However, to avoid counting the same expenditure multiple times; Statewide and Groupings reports DO NOT INCLUDE expenditures paid to another Michigan public school (Object Codes 82xx.)

**Instruction—(Function Codes 1xx)**- The cost of activities dealing directly with the teaching of students in the classroom or in a classroom situation.

**Basic Programs (Function Codes 11x)** —The classroom costs related to basic instructional programs. This includes pre-school, elementary, middle and high school. These expenditures do not include capital outlay. The denominator for this category includes k-12 and special education pupils.

**Added Needs (Function Codes 12x)** —The classroom costs of added needs instructional programs offered by the school. This includes special education, compensatory education, and vocational education. These expenditures do not include capital outlay. The denominator for this category includes k-12 and special education pupils.

**Adult Education (Function Codes 13x)**—The classroom costs of adult/continuing education programs operated within the school's general fund. These expenditures do not include capital outlay. The denominator for this category includes adult education participants only.

**Total Instructional Expenditure (Function Codes 1xx)**— The total basic, added needs, and adult education classroom instructional costs. These expenditures do not include capital outlay.

**Instructional Salaries and Benefits (Function Codes 1xx, Object Codes 1xxx-2xxx)**— The total classroom instructional salary and fringe benefit costs for classroom instructional personnel.

**Support Services—(Function Codes 2xx)** -The cost of activities which provide administrative, technical, and logistical support to facilitate and enhance instruction.

**Instructional Support (Function Codes 21x and 22x)**—The costs of pupil support services and instructional staff support services. These include, but are not limited to, speech therapists, guidance counselors, school nurses, and curriculum specialists. These expenditures do not include capital outlay.

**Business and Administration (Function Codes 23x, 24x, 25x, 28x, 29x, and 45x)**—The total cost of general administration, school administration, business services, central services, and other support services. Non-capital facilities acquisition costs are included in this total. For fiscal year 1999-2000 and following, the source data breaks out the facility acquisition costs from other business services. These expenditures do not include capital outlay.

**Operations and Maintenance (Function Codes 26x)**—The cost of those activities concerned with keeping the physical plant open, comfortable, and safe for use. These expenditures do not include capital outlay.

**Total Support Services (Function Codes 2xx, 45x)**—The total cost of support services. In addition to instructional support, business and administration, and operations and maintenance, the total includes transportation services. These expenditures do not include capital outlay.

**Current Operating Expenditures (Functions 1xx, 2xx, 45x, All object Codes but 6xxx)** —The total of Instructional and Support Services Expenditure. This grouping of expenditures is defined as the total General Fund charges incurred for the benefit of the current fiscal year, whether paid or unpaid. This group would include all expenditures of the instructional programs plus applicable supporting service costs less capital outlay, debt service, community services and outgoing transfers and other transactions.

**General Fund Expenditures** —A descriptive heading under which are grouped all General Fund expenditure accounts reported by the school district. These activities include current operating expenditures, community services, debt service, capital outlay, and other transactions.

## Other Terms

**Average Salary Per Teacher**—A heading under which are gathered the full-time and prorated portions of regular teachers' salaries for teaching services provided to pupils. The computation is made by dividing the total salaries of certified teaching staff charged to Function Code 111, 112, 113 Basic Programs, by the corresponding teacher fte reported in the Registry of Educational Personnel (REP) for the same fiscal year. Districts reporting "0" in either of the datasets will show an average salary of \$0 on the Bulletin 1014. Average teacher salaries for PSAs that contract with management companies for instructional staff were obtained from a separate dataset than the FID and REP. For that reason, the source instructional salaries and fte used to calculate those averages were unavailable to create the 2011 Bulletin 1014 database (available on the MDE website) nor to calculate the rankings and grouped average salary calculations in the pdf version of the Bulletin.

**Fall Pupil Count**—The number of pupils legally enrolled and reported to the Center for Educational Performance and Information on the fall submission of the Single Record Student Database (SRSD). The count includes prorated portions of the instructional time spent by private school pupils in the public school district and all four adult education participant counts for the fiscal year.

**Adult Education Participants** - Full time equated individuals enrolled in and attending a department approved adult education program under Section 107 of the State School Aid Act. There are four counts of adult education participants included in the FTE totals.

**Taxable Value Per State Aid Member (Homestead and Non-Homestead)**—The figure represents a calculation made by dividing the ad valorem taxable value of real and personal property in the district (as reported on the DS4410) by the the Fall Pupil Count.

**Pupil Teacher Ratio**—Calculated by dividing the Fall Pupil Count excluding adult education participants by the total K-12 teachers.

**Per Pupil**— Unless otherwise noted, the total revenue or expenditure amount was divided by the Fall Pupil Count of the school district to arrive at the per pupil amount.

2010-11 Bulletin 1014		General Fund Revenues Per Pupil								General Fund Expenditures Per Pupil for Instructional Programs									
		Local Sources		State Sources		Federal Sources		All Sources		Basic Programs		Added Needs		Adult Education		Total Instruction		Instructional Salaries	
Code	District/County Name	Per Pupil	Rank	Per Pupil	Rank	Per Pupil	Rank	Per Pupil	Rank	Per Pupil	Rank	Per Pupil	Rank	Per Ppt.	Rank	Per Pupil	Rank	Per Pupil	Rank
41910	Vanguard Charter Academy	\$301	627	\$7,268	235	\$662	550	\$8,232	687	\$2,789	719	\$800	599	\$0	0	\$3,589	727	\$0	0
41911	Grattan Academy	\$186	662	\$6,712	400	\$271	770	\$7,168	784	\$2,617	746	\$379	735	\$0	0	\$2,996	776	\$0	0
41914	Knapp Charter Academy	\$379	613	\$7,466	167	\$921	326	\$8,766	460	\$2,746	726	\$1,174	322	\$0	0	\$3,920	693	\$0	0
41915	Walker Charter Academy	\$339	618	\$7,405	183	\$676	529	\$8,419	612	\$2,841	707	\$701	650	\$0	0	\$3,542	734	\$0	0
41916	Cross Creek Charter Academy	\$415	609	\$7,432	176	\$568	648	\$8,415	613	\$2,946	693	\$564	709	\$0	0	\$3,510	737	\$0	0
41917	William C. Abney Academy	\$208	651	\$7,786	68	\$1,553	126	\$9,589	241	\$3,128	661	\$1,267	266	\$0	0	\$4,395	637	\$0	0
41918	Creative Technologies Academy	\$552	580	\$7,191	258	\$678	525	\$8,421	610	\$2,886	701	\$752	628	\$0	0	\$3,638	721	\$3,245	590
41919	Ridge Park Charter Academy	\$329	622	\$7,474	163	\$1,152	233	\$8,954	403	\$2,991	686	\$1,499	142	\$0	0	\$4,489	625	\$0	0
41920	Chandler Woods Charter Academy	\$339	618	\$7,143	266	\$612	601	\$8,094	734	\$3,073	673	\$666	662	\$0	0	\$3,738	712	\$0	0
41921	Grand Rapids Child Discovery Center	\$766	539	\$7,555	131	\$826	390	\$11,179	92	\$5,349	67	\$910	520	\$0	0	\$6,259	127	\$6,061	79
41922	Lighthouse Academy	\$805	529	\$8,755	11	\$4,602	15	\$14,162	40	\$3,865	557	\$3,453	10	\$0	0	\$7,318	49	\$0	0
41923	Wellspring Preparatory High School	\$8,258	31	\$7,306	216	\$2,375	46	\$17,939	25	\$6,868	24	\$584	699	\$0	0	\$7,453	45	\$0	0
41924	West Michigan Aviation Academy	\$4,369	81	\$7,221	249	\$6,568	6	\$18,158	23	\$5,427	58	\$525	713	\$0	0	\$5,952	188	\$0	0
41925	Michigan Virtual Charter Academy	\$138	682	\$7,936	41	\$235	773	\$8,309	658	\$5,086	96	\$280	752	\$0	0	\$5,367	370	\$0	0
42	Keweenaw																		
42030	Grant Township S/d #2	\$17,092	10	\$14	785	\$4,119	19	\$21,731	13	\$10,486	10	\$0	0	\$0	0	\$10,486	15	\$8,545	17
43	Lake																		
43040	Baldwin Community Schools	\$10,664	23	\$16,655	2	\$2,803	33	\$30,239	5	\$5,186	87	\$2,828	16	\$0	0	\$8,014	33	\$7,667	23
44	Lapeer																		
44010	Lapeer Community Schools	\$1,237	409	\$6,492	478	\$699	507	\$8,431	602	\$4,429	286	\$1,111	360	\$0	0	\$5,521	299	\$5,323	241
44020	Almont Community Schools	\$796	533	\$6,828	352	\$538	672	\$8,243	682	\$4,492	256	\$1,008	435	\$0	0	\$5,500	311	\$5,295	252
44050	Dryden Community Schools	\$905	505	\$6,484	483	\$504	689	\$7,929	755	\$4,372	311	\$870	545	\$0	0	\$5,243	424	\$4,878	410
44060	Imlay City Community Schools	\$988	482	\$6,478	486	\$613	600	\$8,131	723	\$3,869	555	\$789	608	\$1,858	89	\$4,650	602	\$4,451	530
44090	North Branch Area Schools	\$503	592	\$6,992	306	\$635	582	\$8,161	714	\$4,202	420	\$1,028	418	\$0	0	\$5,229	429	\$5,014	348
44901	Chatfield School	\$520	587	\$7,190	259	\$558	654	\$8,269	673	\$3,989	519	\$381	734	\$0	0	\$4,369	642	\$0	0
45	Leelanau																		
45010	Glen Lake Community Schools	\$9,152	26	\$336	782	\$2,634	39	\$12,488	59	\$5,760	51	\$993	450	\$0	0	\$6,753	77	\$6,469	55
45020	Leland Public School District	\$6,916	43	\$1,558	759	\$1,141	235	\$9,657	224	\$5,252	74	\$668	660	\$0	0	\$5,920	194	\$5,545	183
45040	Northport Public School District	\$18,928	7	\$664	770	\$1,740	90	\$21,397	15	\$9,718	11	\$2,122	35	\$0	0	\$11,840	13	\$11,069	11
45050	Suttons Bay Public Schools	\$5,080	69	\$3,787	724	\$1,509	131	\$10,649	113	\$4,898	132	\$1,065	392	\$0	0	\$5,962	186	\$5,653	155
45901	Leelanau Montessori Public School Academ	\$1,797	273	\$7,227	248	\$3,212	28	\$12,237	63	\$5,103	94	\$490	719	\$0	0	\$5,593	277	\$0	0
46	Lenawee																		
46010	Adrian, School District of the City Of	\$1,883	260	\$6,129	583	\$2,321	52	\$10,376	131	\$4,937	125	\$1,365	208	\$1,062	115	\$6,140	149	\$5,659	152
46020	Addison Community Schools	\$4,145	86	\$4,305	714	\$779	429	\$9,235	308	\$4,634	204	\$1,282	255	\$0	0	\$5,916	195	\$5,650	157
46040	Blissfield Community Schools	\$1,187	425	\$6,380	519	\$628	585	\$8,206	698	\$4,551	234	\$953	482	\$0	0	\$5,504	308	\$5,138	300
46050	Britton Deerfield Schools	\$1,597	316	\$7,006	302	\$805	404	\$9,418	259	\$5,213	83	\$1,203	304	\$0	0	\$6,416	103	\$5,713	140
46060	Clinton Community Schools	\$1,642	302	\$6,327	536	\$461	721	\$8,440	600	\$4,410	301	\$834	577	\$0	0	\$5,244	422	\$4,811	438
46070	Deerfield Public Schools	\$1,278	395	\$6,849	342	\$944	309	\$9,070	358	\$4,592	223	\$1,116	353	\$0	0	\$5,708	245	\$5,349	224
46080	Hudson Area Schools	\$1,411	361	\$6,722	396	\$754	452	\$8,930	414	\$4,768	167	\$743	632	\$0	0	\$5,511	305	\$5,300	250
46090	Madison School District (lenawee)	\$2,140	213	\$6,481	485	\$616	595	\$9,259	302	\$4,998	116	\$1,344	218	\$0	0	\$6,342	113	\$6,026	82
46100	Morenci Area Schools	\$797	532	\$7,235	247	\$657	557	\$8,852	436	\$4,567	232	\$799	601	\$0	0	\$5,367	370	\$5,235	270
46110	Onsted Community Schools	\$1,677	292	\$6,007	603	\$593	623	\$8,317	656	\$4,328	333	\$949	484	\$0	0	\$5,277	403	\$4,899	405
46130	Sand Creek Community Schools	\$700	552	\$7,090	279	\$345	754	\$8,171	710	\$4,291	363	\$1,000	444	\$0	0	\$5,291	396	\$4,974	365
46140	Tecumseh Public Schools	\$1,225	415	\$6,499	474	\$599	616	\$8,340	644	\$3,935	540	\$809	594	\$0	0	\$4,786	571	\$4,586	501
47	Livingston																		
47010	Brighton Area Schools	\$1,858	266	\$5,952	612	\$514	683	\$8,570	542	\$4,359	318	\$1,413	182	\$24,526	8	\$5,832	216	\$5,595	169
47030	Fowlerville Community Schools	\$961	493	\$6,518	461	\$464	719	\$7,980	751	\$4,101	480	\$1,044	406	\$0	0	\$5,145	466	\$4,950	375
47060	Hartland Consolidated Schools	\$1,419	358	\$6,689	404	\$609	605	\$8,814	447	\$3,994	518	\$885	532	\$0	0	\$4,879	551	\$4,638	487
47070	Howell Public Schools	\$1,873	261	\$5,779	628	\$321	758	\$7,995	748	\$4,287	367	\$979	459	\$0	0	\$5,266	408	\$5,023	344
47080	Pinckney Community Schools	\$1,047	470	\$6,618	432	\$519	682	\$8,270	672	\$4,272	382	\$1,079	381	\$0	0	\$5,351	373	\$5,113	312
47901	Kensington Woods High School	\$11	773	\$7,417	179	\$159	781	\$7,727	768	\$2,548	752	\$514	716	\$0	0	\$3,062	774	\$0	0
47902	Charyl Stockwell Academy	\$142	678	\$7,119	271	\$123	782	\$7,783	763	\$2,726	729	\$468	723	\$0	0	\$3,194	767	\$0	0

788 TOTAL DISTRICTS

District Code	General Fund Expenditures Per Pupil for Supporting Services								C.O.E. Current Operating Expenditures		Total General Fund Expenditures		Average Teacher Salaries		Pupil Count		Taxable Value Information				Pupil Tchr Ratio
	Instruct. Support		Business & Adm.		Oper. & Maint.		Total Support										Homestead		Non Homestead		
	Per Pupil	Rank	Per Pupil	Rank	Per Pupil	Rank	Per Pupil	Rank	Per Pupil	Rank	Avg. Sal	Rank	Fall Count	Rank	Per Pupil	Rank	Per Pupil	Rank			
41910	\$594	403	\$2,375	82	\$1,632	99	\$4,600	138	\$8,189	532	\$8,219	635	\$0	0	736	454	\$0	0	\$0	0	23
41911	\$186	718	\$1,381	398	\$508	754	\$2,590	704	\$5,586	784	\$7,284	769	\$0	0	255	660	\$0	0	\$0	0	23
41914	\$679	350	\$2,720	48	\$1,449	132	\$4,848	104	\$8,768	325	\$8,791	416	\$0	0	743	451	\$0	0	\$0	0	22
41915	\$657	362	\$2,788	44	\$1,393	143	\$4,838	106	\$8,380	464	\$8,417	554	\$0	0	705	472	\$0	0	\$0	0	21
41916	\$657	362	\$2,693	54	\$1,505	126	\$4,855	103	\$8,365	470	\$8,407	560	\$0	0	734	457	\$0	0	\$0	0	23
41917	\$512	474	\$2,148	117	\$729	584	\$4,423	164	\$8,819	310	\$9,886	169	\$0	0	482	558	\$0	0	\$0	0	19
41918	\$587	409	\$1,892	185	\$1,057	231	\$3,536	313	\$7,174	732	\$8,319	590	\$36,402	574	302	630	\$0	0	\$0	0	17
41919	\$570	425	\$1,773	224	\$2,121	33	\$4,464	156	\$8,954	278	\$8,970	365	\$0	0	667	489	\$0	0	\$0	0	22
41920	\$541	451	\$2,174	111	\$1,592	109	\$4,307	178	\$8,045	572	\$8,085	674	\$0	0	711	471	\$0	0	\$0	0	21
41921	\$163	727	\$1,243	507	\$774	522	\$2,180	768	\$8,439	440	\$10,774	110	\$50,718	448	224	680	\$0	0	\$0	0	19
41922	\$1,075	127	\$3,130	34	\$1,107	214	\$5,367	65	\$12,685	45	\$13,405	48	\$0	0	186	700	\$0	0	\$0	0	13
41923	\$512	474	\$4,592	11	\$5,157	2	\$10,262	9	\$17,714	17	\$17,893	23	\$0	0	101	737	\$0	0	\$0	0	15
41924	\$1,506	45	\$5,147	7	\$1,614	102	\$8,369	15	\$14,321	34	\$17,370	25	\$0	0	79	748	\$0	0	\$0	0	15
41925	\$452	522	\$2,232	101	\$157	781	\$2,841	615	\$8,208	529	\$8,309	596	\$0	0	331	619	\$0	0	\$0	0	47
42030	\$0	0	\$1,501	318	\$1,196	180	\$5,983	45	\$16,469	20	\$20,013	16	\$45,580	516	11	785	\$1,268,889	3	\$2,774,657	3	11
43040	\$722	315	\$2,392	80	\$1,149	197	\$5,331	66	\$13,344	39	\$29,726	5	\$53,756	368	552	528	\$183,686	111	\$550,216	24	18
44010	\$848	228	\$1,111	642	\$639	690	\$3,039	526	\$8,560	399	\$8,655	475	\$58,807	221	6,162	46	\$159,269	165	\$55,284	309	22
44020	\$438	534	\$1,059	690	\$748	561	\$2,681	686	\$8,181	536	\$8,472	529	\$62,960	128	1,664	261	\$142,656	221	\$28,239	487	23
44050	\$335	623	\$1,254	496	\$637	694	\$2,709	673	\$7,951	601	\$8,041	680	\$65,190	98	690	479	\$198,244	88	\$42,585	388	24
44060	\$751	294	\$1,159	603	\$681	653	\$3,080	494	\$7,730	671	\$8,170	649	\$62,557	144	2,318	195	\$112,750	355	\$45,922	368	26
44090	\$506	483	\$1,009	730	\$793	496	\$2,904	588	\$8,133	547	\$8,238	628	\$63,366	118	2,455	183	\$98,251	431	\$22,626	518	24
44901	\$412	559	\$1,056	692	\$703	619	\$2,171	769	\$6,540	768	\$7,593	755	\$0	0	438	575	\$0	0	\$0	0	21
45010	\$644	371	\$1,920	172	\$964	297	\$4,178	192	\$10,931	87	\$11,740	74	\$57,354	267	797	431	\$364,272	24	\$566,477	23	17
45020	\$586	410	\$1,814	207	\$829	436	\$3,634	278	\$9,554	170	\$9,615	212	\$52,335	415	513	541	\$382,480	21	\$589,281	22	18
45040	\$1,916	22	\$3,885	16	\$2,541	17	\$9,712	10	\$21,551	8	\$21,969	12	\$64,441	108	171	705	\$860,474	4	\$1,319,189	6	12
45050	\$953	164	\$1,723	240	\$992	275	\$4,330	174	\$10,292	110	\$10,804	106	\$53,663	370	681	482	\$386,708	20	\$220,449	63	20
45901	\$823	251	\$3,399	26	\$913	341	\$5,243	71	\$10,836	90	\$11,823	70	\$0	0	53	758	\$0	0	\$0	0	18
46010	\$1,212	96	\$1,464	341	\$920	336	\$3,892	227	\$10,032	123	\$10,153	141	\$62,838	133	3,293	121	\$136,767	243	\$66,215	256	23
46020	\$347	610	\$1,361	408	\$1,006	260	\$3,059	506	\$8,975	271	\$9,195	296	\$57,244	269	900	410	\$253,353	51	\$178,892	79	20
46040	\$315	640	\$1,193	566	\$649	682	\$2,491	733	\$7,995	590	\$8,203	639	\$57,722	259	1,263	330	\$164,990	147	\$43,560	382	20
46050	\$390	573	\$1,047	701	\$783	510	\$2,544	724	\$8,960	276	\$9,460	238	\$60,954	175	522	539	\$146,443	208	\$18,052	541	20
46060	\$588	407	\$1,177	584	\$750	557	\$2,743	660	\$7,987	592	\$8,634	483	\$57,218	271	1,124	360	\$154,888	177	\$43,665	381	21
46070	\$226	699	\$1,490	325	\$900	349	\$2,862	609	\$8,570	398	\$9,229	286	\$45,887	513	271	651	\$202,638	81	\$21,477	524	18
46080	\$341	619	\$1,504	315	\$666	667	\$2,889	593	\$8,400	457	\$8,763	430	\$69,318	56	922	402	\$130,190	272	\$40,510	399	25
46090	\$292	660	\$1,115	636	\$555	739	\$2,144	771	\$8,486	429	\$9,004	359	\$60,868	178	1,500	285	\$37,697	540	\$74,359	227	20
46100	\$165	726	\$1,716	243	\$800	482	\$3,084	492	\$8,451	435	\$9,123	316	\$60,457	186	750	448	\$119,590	324	\$25,174	506	22
46110	\$566	428	\$1,181	579	\$717	600	\$2,811	625	\$8,089	563	\$8,253	622	\$58,136	244	1,624	266	\$194,863	93	\$66,935	249	23
46130	\$363	593	\$1,110	644	\$682	652	\$2,557	718	\$7,848	632	\$8,163	653	\$53,161	389	931	400	\$112,607	356	\$11,562	547	20
46140	\$377	585	\$1,603	279	\$680	655	\$2,994	556	\$7,780	657	\$8,109	671	\$55,378	317	2,997	141	\$143,680	218	\$41,951	392	23
47010	\$426	548	\$1,031	717	\$825	442	\$2,577	710	\$8,409	452	\$8,672	466	\$66,617	84	6,299	45	\$224,125	65	\$92,825	169	24
47030	\$566	428	\$975	744	\$781	515	\$2,736	663	\$7,881	627	\$7,902	712	\$58,229	241	3,005	138	\$130,146	274	\$37,909	418	24
47060	\$495	489	\$1,115	636	\$953	304	\$2,929	584	\$7,808	645	\$8,306	597	\$58,994	216	5,597	56	\$150,524	189	\$42,461	390	24
47070	\$553	436	\$876	767	\$677	659	\$2,431	741	\$7,696	676	\$7,824	729	\$63,359	119	8,236	31	\$167,964	140	\$82,522	205	23
47080	\$427	546	\$936	758	\$803	475	\$2,520	730	\$6,771	629	\$7,943	702	\$68,301	68	4,343	82	\$196,053	91	\$46,787	364	24
47901	\$510	480	\$1,740	236	\$1,434	137	\$3,684	268	\$6,746	762	\$6,769	785	\$0	0	267	656	\$0	0	\$0	0	28
47902	\$348	607	\$1,385	393	\$775	521	\$2,622	700	\$5,816	781	\$7,831	726	\$0	0	1,009	384	\$0	0	\$0	0	24



School Insurance Specialists

**MASB-SEG  
Property/Casualty Pool  
Board Of Directors**

**President**

John Kment  
Superintendent  
Roseville Community Schools

**Vice President**

Kevin Konarska  
Superintendent  
Kent ISD

**Secretary-Treasurer**

David Martell  
Executive Director  
MSBO

**Directors**

Jim Derocher  
Superintendent  
Negaunee Public Schools

Lisa Hagel  
Superintendent  
Genesee ISD

Kathy Hayes  
Executive Director  
MASB

Paul Liabenow  
Superintendent  
Cadillac Area Public Schools

Louis Guizzetti  
Executive Director  
SET SEG

**SEG SELF-INSURER  
Workers' Compensation  
Fund Board of Trustees**

**Chairman**

Jan Amsterburg  
Superintendent  
Gratiot-Isabella RESD

**Vice Chairman**

Bryan Girbach  
Superintendent  
Milan Area Schools

**Secretary-Treasurer**

Rodney Green  
Superintendent  
East China School District

**Trustees**

Greg Gray  
Superintendent  
Brighton Area Schools

Jeffrey Mills  
Superintendent  
Van Buren ISD

Kathy Hayes  
Executive Director  
MASB

Richard Diebold  
Superintendent  
Charlevoix-Emmet ISD

Louis Guizzetti  
Executive Director  
SET SEG

415 W. Kalamazoo St.  
Lansing, MI 48933-2079  
Lansing 517-482-0871  
Toll-Free 800-292-5421  
Fax 517-482-0800

April 27, 2012

Mr. James L. Hartley  
Superintendent  
Madison School District  
Adrian, MI 49221-9763

Dear Mr. Hartley,

SET SEG School Insurance Specialists are pleased to announce we are returning **\$15.5 million** to Michigan's public schools! Please share this good news with your Board of Education.

***This year, the MASB-SEG Property/Casualty Pool's Board of Directors approved a \$6.5 million return of net assets to members for the 2012-2013 year.***

- The Pool has given back more than \$110 million to Michigan public schools.
- Members are shareholders in Michigan's largest school pool.
- Program highlights include cyberliability coverage, customized loss control assistance, staff training, educational seminars and specialized claim representatives.
- Eligible members receive their share of the distribution after submitting their membership contribution for the coverage year beginning July 1, 2012.

***The SEG Self-Insurer Workers' Compensation Fund's Board of Trustees approved the return of \$9 million to its membership in the form of premium reductions.***

- The Fund has returned nearly \$210 million in accumulated assets to Michigan public schools.
- In accordance with its bylaws, the Fund will credit each eligible member's quarterly invoice equally.

SET SEG is your partner in good times and bad. We understand the difficulties currently confronting educational organizations, and are committed to providing *clear solutions* to contribute to your district's financial success.

Should you have questions about your membership or return amount, please feel free to contact Underwriter Karen Carr at 800.292.0871, ext. 620.

Thank you for your continued membership in the MASB-SEG Property/Casualty Pool and the SEG Self-Insurer Workers' Compensation Fund.

Sincerely,

Alan L. Fergin, Director  
MASB-SEG Property/Casualty Pool  
SEG Self-Insurer Workers' Compensation Fund

*Board Members -*

*SET-SEG continues to do a tremendous job with our insurance coverages.*

*Jim*

If this e-mail does not display properly, view the [online version](#).  
To ensure receipt of this e-mail, please add [webmaster@masb.org](mailto:webmaster@masb.org) to your address book.



**May 17, 2012**

Two opportunities are available for MASB member boards to take part in the governance of your association. Please share this information with your board.

**1. Resolutions and Bylaws.** MASB Bylaws provide that any resolution(s) your board wants considered at the Annual Meeting of the Delegate Assembly must be submitted in writing on or before **Friday, Aug. 10, 2012** to: MASB, 1001 Centennial Way, Suite 400, Lansing, MI 48917-8249.

In addition, any proposal for amendments to the MASB Bylaws must also be submitted to the MASB office on the same date. For more information contact [Don Wotruba](#), 517.327.5913.

**2. Board of Directors' Nominations and Elections.** This year, **six (6) seats** on the MASB Board of Directors are up for election. The MASB Board of Directors is comprised of 19 members: 16 directors elected from the eight regions, with two elected from each region; and one director per group from Group V, Group VI and Group VII. Directors are elected by active member school boards and each year several seats are up for election.

**Nomination of Candidates.** Article VIII, Section 7 of the MASB Bylaws provides that your board's nomination of candidates for the MASB Board of Directors must be forwarded to the MASB Executive Director by **Wednesday, July 11, 2012**. If your board wishes to nominate a member, please be certain that the person agrees to be a candidate and is **certified by MASB**. The time commitment for individuals serving on the MASB Board minimally includes:

- Five or six one-day meetings during the fiscal year, (usually Fridays and may include a retreat/meeting).
- Service on an Association and/or a Board Committee and possibly service as a chairperson. This may involve several additional weekday meetings per year.

**Board Limitations.** Article VIII, Section 6 of the MASB Bylaws permits only one director to be elected or appointed from any one local school district or intermediate school district board. This year the following **seats on the MASB Board are up for election (one seat each; three year terms unless noted):**

- **Region 3**
- **Region 4**
- **Region 6 (two-year term)**
- **Region 7**
- **Region 8**

- **Group V**

For more information, visit [www.masb.org](http://www.masb.org).

[Click here](#) to complete your nomination form.

- Voting will take place via online ballots this year, which will be distributed via email **for contested races only** by July 27.
- Each district will receive ONE ballot, which will be emailed to the superintendent secretary on record with MASB. This person will be responsible for completing the ballot and confirming the vote.
- Ballot deadline is **1 p.m. on Wednesday, Sept. 5**.
- No local district/ISD funds can be used to campaign for anyone running for a seat.
- Questions? Contact [Cheryl Huffman](#), 517.327.5915.

[Michigan Association of School Boards](#), 1001 Centennial Way Suite 400, Lansing, Michigan 48917  
Voice - 517.327.5900 | Fax - 517.327.0775 | [Privacy Policy](#)

[FORWARD TO A COLLEAGUE](#)

If you prefer to **unsubscribe** from all MASB emails, [click here](#).

