

MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
APRIL 18, 2011
6:00 PM – Board Room

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MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
517-263-0741
REGULAR MEETING
APRIL 18, 2011
6:00 PM – Board Room

**** AGENDA ****

- I. CONSENT AGENDA
 - A. APPROVAL OF MINUTES
 - B. APPROVAL OF MONTHLY BILLS
 - C. FMLA/DISABILITY/MATERNITY LEAVE – TRACEY BRACKELMAN
 - D. WINTER SPORTS FINANCIAL REPORT
- II. RESCHEDULING OF MAY 9TH BOARD MEETING
- III. HIRING OF ELEMENTARY ADMINISTRATIVE ASSISTANT – KRISTA LONG
- IV. SCHOOL FUNDING RESOLUTION
- V. AMERICAN SIGN LANGUAGE
- VI. RATIFICATION OF COOKS CONTRACT
- VII. PROBATIONARY TEACHER EVALUATION
- VIII. NEGOTIATION UPDATE (CLOSED SESSION)

SPI
DATE: 04/14/2011
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MADISON SCHOOL DISTRICT
DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 1
REVSTA31

SELECTION CRITERIA: orgn.fund='11'
ACCOUNTING PERIOD: 9/11

SORTED BY: FUND,DEPARTMENT,FUNCTION
TOTALLED ON: FUND,DEPARTMENT
PAGE BREAKS ON: FUND

	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0111-000-0000-00000-0001 0112 CURR TAX MADISON TW	1,195,382.00	259,748.15	.00	1,091,364.50	104,017.50
11-0111-000-0000-00000-0001 0113 CURR TAX PALMYRA TW	50,985.00	1,896.30	.00	49,334.66	1,650.34
11-0111-000-0000-00000-0001 0114 CURR TAX ADRIAN TWP	24,045.00	-1,771.25	.00	23,796.78	248.22
11-0111-000-0000-00000-0001 0116 CURR TAX OTHER TAXE	2,000.00	.00	.00	.00	2,000.00
11-0111-000-0000-00000-0001 0111 CURR TAX ADRIAN CIT	851,933.00	-23,353.28	.00	828,548.39	23,384.61
TOTAL DEPARTMENT - CURRENT TAX REVENUE	2,124,345.00	236,519.92	.00	1,993,044.33	131,300.67
11-0119-000-0000-00000-0002 0119 INT ON DELINQUENT T	14,000.00	1,230.86	.00	10,733.13	3,266.87
11-0131-000-0000-00000-0002 0131 TUITION PARENT PAY	15,000.00	.00	.00	2,365.00	12,635.00
11-0151-000-0000-00000-0002 0151 INTEREST ON INVESTM	29,000.00	2,175.05	.00	13,173.24	15,826.76
11-0181-000-0000-00000-0002 0181 LATCH KEY PARENT PA	18,000.00	3,296.25	.00	14,047.17	3,952.83
11-0191-000-0000-00000-0002 0191 RENTAL SCHOOL RENTA	200.00	.00	.00	412.00	-212.00
11-0199-000-0000-00000-0002 0199 MISC - USF MISC - U	33,000.00	.00	.00	.00	33,000.00
TOTAL DEPARTMENT - OTHER LOCAL REVENUE	109,200.00	6,702.16	.00	40,730.54	68,469.46
11-0311-000-0000-00000-0003 0010 STATE AID MEMBERSHI	8,686,729.00	805,567.77	.00	4,843,642.49	3,843,086.51
11-0312-000-0000-00000-0003 0020 AR SEC 31A AT-RISK	376,040.00	42,583.86	.00	254,999.78	121,040.22
11-0312-000-0000-00000-0003 0070 AR SEC 31A MIDDLE S	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0100 AR SEC 31A STATE AI	108,800.00	9,889.92	.00	59,339.52	49,460.48
11-0312-000-0000-00000-0003 0110 AR SEC 31A LUNCH	.00	2,143.60	.00	12,861.57	-12,861.57
11-0312-000-0000-00000-0003 0200 AR SEC 31A SUMMER S	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0120 AR SEC 31A SPEC ED	373,541.00	30,233.72	.00	98,961.70	274,579.30
11-0312-000-0000-00000-0003 0313 AR SEC 31A STATE AI	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - STATE REVENUE CATEGORICA	9,545,110.00	890,418.87	.00	5,269,805.06	4,275,304.94
11-0412-000-0000-00000-0004 0240 STAB ARRA EDU JOBS	238,075.00	.00	.00	.00	238,075.00
11-0412-000-0000-00000-0004 0230 STAB ARRA ARRA	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0414 SPS REV SPS REV	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0230 SPS REV ARRA	60,203.00	.00	.00	671.00	59,532.00
11-0414-000-0000-00000-0004 0140 SPS REV TITLE I	207,321.00	.00	.00	.00	207,321.00
11-0414-000-0000-00000-0004 0141 SPS REV TITLE I CAR	19,972.00	.00	.00	.00	19,972.00
11-0414-000-0000-00000-0004 0150 SPS REV TITLE VA IN	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0210 SPS REV TITLE IIA T	23,617.00	.00	.00	.00	23,617.00
11-0414-000-0000-00000-0004 0211 SPS REV TITLE IID T	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0060 RESTR REV DRUG FREE	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0110 RESTR REV LUNCH	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0160 RESTR REV TRANSITIO	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0416 RESTR REV MEDICAID	30,719.00	.00	.00	6,513.97	24,205.03
11-0417-000-0000-00000-0004 0230 RESTR REV ARRA	131,644.00	.00	.00	42,375.00	89,269.00
11-0417-000-0000-00000-0004 0220 RESTR REV PARENT ED	8,000.00	.00	.00	4,000.00	4,000.00
11-0419-000-0000-00000-0004 0419 MISC - FED SPEC ED	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - FEDERAL REVENUE	719,551.00	.00	.00	53,559.97	665,991.03
11-0511-000-0000-00000-0005 0511 SPEC ED TUITION	6,800.00	.00	.00	-4,404.00	11,204.00
11-0511-000-0000-00000-0005 0120 SPEC ED SPEC ED	.00	.00	.00	.00	.00
11-0513-000-0000-00000-0005 0120 LISD SPEC ED SPEC E	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005 0120 LISD SPEC ED SPEC E	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005 0122 LISD SPEC ED LISD S	450,000.00	.00	.00	645,881.00	-195,881.00
11-0519-000-0000-00000-0005 0199 LISD SPEC ED MISC -	56,529.00	.00	.00	16,934.34	39,594.66

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	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0519-000-0000-00000-0005 0220 LISD SPEC ED PARENT	.00	.00	.00	.00	.00
11-0541-000-0000-00000-0005 0541 INSURANCE DIVIDENDS	14,000.00	.00	.00	24,910.00	-10,910.00
11-0593-000-0000-00000-0005 0593 SALE SCHOOL PROPERT	1,900.00	.00	.00	1,700.00	200.00
TOTAL DEPARTMENT - INCOMING TRANSFERS	529,229.00	.00	.00	685,021.34	-155,792.34
TOTAL FUND - GENERAL FUND	13,027,435.00	1,133,640.95	.00	8,042,161.24	4,985,273.76
TOTAL REPORT	13,027,435.00	1,133,640.95	.00	8,042,161.24	4,985,273.76

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MADISON SCHOOL DISTRICT
DETAIL EXPENDITURE STATUS REPORT

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-2134-000-0000-00000-0000 2130 CAFETERIA EMPLOYEE	.00	-9,250.26	.00	.00	.00
11-2134-000-0000-00000-0000 2820 CAFETERIA EMPLOYEE	.00	722.84	.00	.00	.00
11-2134-000-0000-00000-0000 2830 CAFETERIA EMPLOYER	.00	326.43	.00	.00	.00
TOTAL DEPARTMENT - INTERFUND	.00	-8,200.99	.00	.00	.00
11-1118-000-0340-02315-0010 2830 EL.PRE EMPLOYER SOC	6,178.00	347.58	.00	2,508.32	3,669.68
11-1118-000-0340-02315-0010 2840 EL.PRE WORKMANS COM	50.00	.00	.00	.00	50.00
11-1118-000-0340-02315-0010 3110 EL.PRE PURCHASED SE	400.00	.00	.00	.00	400.00
11-1118-000-0340-02315-0010 3220 EL.PRE WKSHOPS/CONF	200.00	185.00	.00	185.00	15.00
11-1118-000-0340-02315-0010 2820 EL.PRE EMPLOYEE RET	15,509.00	948.56	.00	6,619.42	8,889.58
11-1118-000-0340-02315-0010 1870 EL.PRE SALARY-SUBST	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 2130 EL.PRE EMPLOYEE INS	18,600.00	1,480.16	.00	14,074.79	4,525.21
11-1118-000-0340-02315-0010 1240 EL.PRE SALARY TEACH	50,697.00	3,531.48	.00	25,270.86	25,426.14
11-1118-000-0340-02315-0010 1630 EL.PRE SALARY AIDE	12,600.00	1,099.80	.00	8,044.02	4,555.98
11-1118-000-0340-02315-0010 1639 EL.PRE TRANS AIDE	1,550.00	.00	.00	.00	1,550.00
11-1118-000-0340-02315-0010 4120 EL.PRE REPAIRS/MAIN	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 5110 EL.PRE TEACHING SUP	600.00	.00	.00	239.24	360.76
11-1118-000-0340-02315-0010 5140 EL.PRE TRANSPORTATI	9,100.00	.00	.00	.00	9,100.00
11-1118-000-0340-02315-0010 5990 EL.PRE MISC. SUPPLI	200.00	.00	.00	125.00	75.00
11-1118-000-0340-02315-0010 6410 EL.PRE NEW EQUIP/FU	.00	.00	.00	.00	.00
11-1213-000-0340-02315-0010 3130 EL.NURSE NURSING	.00	.00	.00	.00	.00
11-1216-000-0340-02315-0010 2830 EL.SOCWRK EMPLOYER	.00	.00	.00	221.69	-221.69
11-1216-000-0340-02315-0010 1440 EL.SOCWRK SALARY PS	6,875.00	.00	.00	2,898.62	3,976.38
11-1216-000-0340-02315-0010 2820 EL.SOCWRK EMPLOYEE	.00	.00	.00	569.24	-569.24
11-1271-000-0340-02315-0010 1610 EL.TRANS SALARY VEH	9,036.00	.00	.00	.00	9,036.00
11-1271-000-0340-02315-0010 2820 EL.TRANS EMPLOYEE R	.00	.00	.00	.00	.00
11-1271-000-0340-02315-0010 2830 EL.TRANS EMPLOYER S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - PRE-SCHOOL INSTRUCTION	131,595.00	7,592.58	.00	60,756.20	70,838.80
11-1111-000-0000-02315-0011 2830 EL.REG EMPLOYER SOC	179,340.00	13,401.62	.00	100,995.47	78,344.53
11-1111-000-0000-02315-0011 2840 EL.REG WORKMANS COM	2,854.00	.00	.00	.00	2,854.00
11-1111-000-0000-02315-0011 3110 EL.REG PURCHASED SE	60,000.00	4,604.48	.00	41,387.63	18,612.37
11-1111-000-0000-02315-0011 2850 EL.REG UNEMPLOYMENT	4,000.00	.00	.00	20,213.33	-16,213.33
11-1111-000-0000-02315-0011 2990 EL.REG SICK DAY REI	900.00	.00	.00	.00	900.00
11-1111-000-0000-02315-0011 3220 EL.REG WKSHOPS/CONF	2,500.00	261.29	.00	2,366.98	133.02
11-1111-000-0000-02315-0011 3130 EL.REG NURSING	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 1240 EL.REG SALARY TEACH	2,344,009.00	177,862.86	.00	1,335,531.60	1,008,477.40
11-1111-000-0000-02315-0011 2210 EL.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 2820 EL.REG EMPLOYEE RET	450,205.00	35,803.40	.00	259,735.40	190,469.60
11-1111-000-0000-02315-0011 2130 EL.REG EMPLOYEE INS	497,975.00	45,431.38	.00	354,510.51	143,464.49
11-1111-000-0000-02315-0011 1870 EL.REG SALARY-SUBST	300.00	.00	.00	1,260.00	-960.00
11-1111-000-0000-02315-0011 6410 EL.REG NEW EQUIP/FU	20,000.00	11,505.78	18,311.52	24,806.54	-23,118.06
11-1111-000-0000-02315-0011 7410 EL.REG DUES/CHAUFFE	.00	.00	.00	1,049.00	-1,049.00
11-1111-000-0000-02315-0011 5990 EL.REG MISC. SUPPLI	1,500.00	79.60	.00	1,153.52	346.48

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MADISON SCHOOL DISTRICT
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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1111-000-0000-02315-0011 5210 EL.REG TEXTBOOKS	27,000.00	.00	.00	46,411.90	-19,411.90
11-1111-000-0000-02315-0011 5119 EL.REG MIBLSI	.00	.00	.00	1,506.19	-1,506.19
11-1111-000-0000-02315-0011 5110 EL.REG TEACHING SUP	42,050.00	32.99	.00	22,833.92	19,216.08
11-1111-000-0000-02315-0011 4120 EL.REG REPAIRS/MAIN	750.00	.00	.00	.00	750.00
11-1111-000-0000-02315-0011 4220 EL.REG CONTRACT SER	8,000.00	426.53	.00	6,316.03	1,683.97
11-1111-000-0000-02315-0011 8220 EL.REG PAYMT TO ANO	8,100.00	1,541.46	.00	7,456.15	643.85
11-1111-000-6410-02315-0011 2820 EL REG ARRA EMPLOYE	.00	.00	.00	.00	.00
11-1111-000-6410-02315-0011 1240 EL REG ARRA SALARY	.00	.00	.00	.00	.00
11-1111-000-6410-02315-0011 2830 EL REG ARRA EMPLOYE	.00	.00	.00	.00	.00
11-1111-000-6460-02315-0011 2830 EL REG EDUCATION JO	8,578.00	683.92	.00	4,831.80	3,746.20
11-1111-000-6460-02315-0011 1240 EL REG EDUCATION JO	112,135.00	8,940.42	.00	63,162.89	48,972.11
11-1111-000-6460-02315-0011 2820 EL REG EDUCATION JO	22,258.00	1,764.44	.00	12,198.13	10,059.87
11-1213-000-0000-02315-0011 3130 EL.REG.NURSE NURSIN	24,308.00	3,554.12	.00	13,959.67	10,348.33
11-1259-000-0000-02315-0011 3990 EL.BUS STUDENT INS	6,101.00	.00	.00	5,230.00	871.00
TOTAL DEPARTMENT - ELEMENTARY INSTRUCTION	3,822,863.00	305,894.29	18,311.52	2,326,916.66	1,477,634.82
11-1113-000-0000-02316-0012 3710 HS.REG CAP	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 3711 HS.REG TUITION COLL	7,000.00	984.00	.00	3,526.00	3,474.00
11-1113-000-0000-02316-0012 4120 HS.REG REPAIRS/MAIN	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 4220 HS.REG CONTRACT SER	7,400.00	495.14	.00	3,709.88	3,690.12
11-1113-000-0000-02316-0012 5110 HS.REG TEACHING SUP	19,395.00	1,224.15	41.50	19,263.05	90.45
11-1113-000-0000-02316-0012 5210 HS.REG TEXTBOOKS	19,800.00	.00	.00	35,170.54	-15,370.54
11-1113-000-0000-02316-0012 5121 HS.REG PLTW	.00	.00	.00	1,077.16	-1,077.16
11-1113-000-0000-02316-0012 5122 HS.REG CAREER PREP	.00	.00	.00	5,061.87	-5,061.87
11-1113-000-0000-02316-0012 5130 HS.REG GRADUATION E	1,500.00	.00	.00	186.38	1,313.62
11-1113-000-0000-02316-0012 5990 HS.REG MISC. SUPPLI	1,200.00	.00	.00	262.50	937.50
11-1113-000-0000-02316-0012 7410 HS.REG DUES/CHAUFFE	.00	.00	.00	916.00	-916.00
11-1113-000-0000-02316-0012 6450 HS.REG MUSIC INST N	5,300.00	170.00	.00	4,350.54	949.46
11-1113-000-0000-02316-0012 6410 HS.REG NEW EQUIP/FU	29,030.00	28,547.77	-748.25	48,759.26	-18,981.01
11-1113-000-0000-02316-0012 8210 HS.REG PREP ACADEMY	22,000.00	12,246.00	.00	35,593.20	-13,593.20
11-1113-000-0000-02316-0012 8220 HS.REG PAYMT TO ANO	8,100.00	1,541.45	.00	7,454.62	645.38
11-1113-000-0000-02316-0012 3220 HS.REG WKSHOPS/CONF	1,200.00	610.00	.00	2,139.34	-939.34
11-1113-000-0000-02316-0012 2990 HS.REG SICK DAY REI	5,500.00	.00	.00	.00	5,500.00
11-1113-000-0000-02316-0012 2840 HS.REG WORKMANS COM	1,452.00	.00	.00	.00	1,452.00
11-1113-000-0000-02316-0012 2850 HS.REG UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 3110 HS.REG PURCHASED SE	21,000.00	2,668.29	.00	16,756.37	4,243.63
11-1113-000-0000-02316-0012 2830 HS.REG EMPLOYER SOC	101,494.00	7,808.16	.00	59,496.90	41,997.10
11-1113-000-0000-02316-0012 2820 HS.REG EMPLOYEE RET	254,784.00	20,658.90	.00	151,889.21	102,894.79
11-1113-000-0000-02316-0012 2210 HS.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 1870 HS.REG SALARY-SUBST	300.00	.00	.00	.00	300.00
11-1113-000-0000-02316-0012 2130 HS.REG EMPLOYEE INS	295,865.00	24,609.67	.00	195,142.36	100,722.64
11-1113-000-0000-02316-0012 1240 HS.REG SALARY TEACH	1,326,414.00	103,303.69	.00	786,243.37	540,170.63
11-1113-000-0000-02316-0012 1242 HS.REG ISSI	.00	.00	.00	2,026.27	-2,026.27
11-1113-000-0696-02316-0012 5990 HS.REG.DRUG MISC. S	1,000.00	.00	.00	.00	1,000.00
11-1213-000-0000-02316-0012 3130 HS.NURSE NURSING	3,975.00	592.36	.00	2,326.59	1,648.41

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1259-000-0000-02316-0012 3990 HS.BUS STUDENT INS	3,281.00	.00	.00	3,401.41	-120.41
TOTAL DEPARTMENT - H.S. BASIC INSTRUCT	2,136,990.00	205,459.58	-706.75	1,384,752.82	752,943.93
11-1111-000-6460-07262-0013 2820 MS REG EDUCATION JO	15,436.00	1,470.11	.00	10,538.74	4,897.26
11-1111-000-6460-07262-0013 2830 MS REG EDUCATION JO	5,716.00	544.36	.00	4,082.64	1,633.36
11-1111-000-6460-07262-0013 1240 MS REG EDUCATION JO	74,715.00	7,115.72	.00	53,367.90	21,347.10
11-1112-000-0000-07262-0013 1242 MS.REG ISSI	.00	.00	.00	7,172.82	-7,172.82
11-1112-000-0000-07262-0013 1240 MS.REG SALARY TEACH	1,020,892.00	69,478.58	.00	521,061.87	499,830.13
11-1112-000-0000-07262-0013 2130 MS.REG EMPLOYEE INS	239,375.00	19,855.11	.00	153,166.11	86,208.89
11-1112-000-0000-07262-0013 1870 MS.REG SALARY-SUBST	.00	.00	.00	15.00	-15.00
11-1112-000-0000-07262-0013 2830 MS.REG EMPLOYER SOC	78,098.00	5,208.89	.00	39,705.02	38,392.98
11-1112-000-0000-07262-0013 2820 MS.REG EMPLOYEE RET	196,054.00	14,271.66	.00	104,371.47	91,682.53
11-1112-000-0000-07262-0013 3110 MS.REG PURCHASED SE	23,000.00	1,123.09	.00	16,749.64	6,250.36
11-1112-000-0000-07262-0013 2850 MS.REG UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 2840 MS.REG WORKMANS COM	1,500.00	.00	.00	.00	1,500.00
11-1112-000-0000-07262-0013 2990 MS.REG SICK DAY REI	1,100.00	.00	.00	118.20	981.80
11-1112-000-0000-07262-0013 3220 MS.REG WKSHOPS/CONF	1,000.00	.00	.00	854.42	145.58
11-1112-000-0000-07262-0013 3228 MS.REG PLTW TRAVEL	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 4120 MS.REG REPAIRS/MAIN	500.00	.00	.00	.00	500.00
11-1112-000-0000-07262-0013 4220 MS.REG CONTRACT SER	10,300.00	304.20	.00	5,961.89	4,338.11
11-1112-000-0000-07262-0013 5121 MS.REG PLTW	.00	306.20	.00	621.05	-621.05
11-1112-000-0000-07262-0013 5210 MS.REG TEXTBOOKS	18,000.00	368.86	65.00	2,328.52	15,606.48
11-1112-000-0000-07262-0013 5119 MS.REG MIBLSI	.00	.00	.00	979.50	-979.50
11-1112-000-0000-07262-0013 5110 MS.REG TEACHING SUP	12,700.00	348.49	300.00	8,070.08	4,329.92
11-1112-000-0000-07262-0013 5990 MS.REG MISC. SUPPLI	3,000.00	.00	.00	656.72	2,343.28
11-1112-000-0000-07262-0013 6410 MS.REG NEW EQUIP/FU	23,278.00	1,423.99	22,461.22	27,531.93	-26,715.15
11-1112-000-0000-07262-0013 7410 MS.REG DUES/CHAUFFE	.00	.00	.00	80.00	-80.00
11-1112-000-0000-07262-0013 6450 MS.REG MUSIC INST N	2,000.00	148.00	.00	1,877.06	122.94
11-1112-000-0000-07262-0013 8220 MS.REG PAYMT TO ANO	8,100.00	1,541.45	.00	7,456.13	643.87
11-1213-000-0000-07262-0013 3130 MS.NURSE NURSING	3,975.00	592.34	.00	2,326.60	1,648.40
11-1259-000-0000-07262-0013 3990 MS. BUS STUDENT INS	2,820.00	.00	.00	2,877.14	-57.14
TOTAL DEPARTMENT - M.S. BASIC INSTRUCT	1,741,559.00	124,101.05	22,826.22	971,970.45	746,762.33
11-1113-000-0375-02316-0015 4120 HS.REG.DRIVER REPAI	400.00	.00	.00	.00	400.00
11-1113-000-0375-02316-0015 5110 HS.REG.DRIVER TEACH	200.00	.00	.00	.00	200.00
11-1113-000-0375-02316-0015 2830 HS.REG.DRIVER EMPLO	543.00	.00	.00	370.27	172.73
11-1113-000-0375-02316-0015 2820 HS.REG.DRIVER EMPLO	1,363.00	.00	.00	830.18	532.82
11-1113-000-0375-02316-0015 1240 HS.REG.DRIVER SALAR	7,100.00	.00	.00	4,848.55	2,251.45
TOTAL DEPARTMENT - DRIVERS EDUCATION	9,606.00	.00	.00	6,049.00	3,557.00
11-1122-000-6380-02315-0016 1240 EL ARRA IDEA SALARY	34,727.00	2,770.14	.00	20,776.06	13,950.94
11-1122-000-6380-02315-0016 2820 EL ARRA IDEA EMPLOY	.00	572.30	.00	4,137.28	-4,137.28
11-1122-000-6380-02315-0016 2130 EL ARRA IDEA EMPLOY	.00	961.43	.00	7,944.61	-7,944.61

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1122-000-6380-02315-0016 2830 EL ARRA IDEA EMPLOY	.00	211.94	.00	1,589.57	-1,589.57
11-1122-000-6380-02315-0016 5110 EL ARRA IDEA TEACHI	.00	.00	.00	.00	.00
11-1122-193-0202-02315-0016 2820 EL.SPEC.AI EMPLOYEE	.00	1,272.10	.00	8,804.25	-8,804.25
11-1122-193-0202-02315-0016 2830 EL.SPEC.AI EMPLOYER	.00	488.61	.00	3,378.30	-3,378.30
11-1122-193-0202-02315-0016 1632 EL.SPEC.AI AIDE - E	71,686.00	6,387.05	.00	44,160.99	27,525.01
11-1122-140-0202-02315-0016 1633 EL.SPEC.EI AIDE-EI	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 2830 EL.SPEC.EI EMPLOYER	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 2820 EL.SPEC.EI EMPLOYEE	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 3223 EL.SPEC.EI TRAVEL E	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 5113 EL.SPEC.EI SUPPLIES	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 6423 EL.SPEC.EI FURN/EQU	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 5993 EL.SPEC.EI MISC EI	.00	.00	.00	.00	.00
11-1122-110-0202-02315-0016 5994 EL.SPEC.EMI MISC MC	200.00	.00	.00	.00	200.00
11-1122-110-0202-02315-0016 6424 EL.SPEC.EMI FURN/EQ	200.00	.00	.00	.00	200.00
11-1122-110-0202-02315-0016 5114 EL.SPEC.EMI SUPPLIE	720.00	.00	.00	212.52	507.48
11-1122-110-0202-02315-0016 3224 EL.SPEC.EMI TRAVEL	1,800.00	.00	.00	1,380.00	420.00
11-1122-110-0202-02315-0016 2820 EL.SPEC.EMI EMPLOYE	.00	370.56	.00	2,955.72	-2,955.72
11-1122-110-0202-02315-0016 2830 EL.SPEC.EMI EMPLOYE	.00	137.21	.00	1,177.07	-1,177.07
11-1122-110-0202-02315-0016 1634 EL.SPEC.EMI AIDE-MC	27,248.00	1,793.64	.00	15,386.70	11,861.30
11-1122-194-0202-02315-0016 1632 EL.SPEC.RES AIDE -	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 1240 EL.SPEC.RES SALARY	628,991.00	42,417.48	.00	317,320.85	311,670.15
11-1122-194-0202-02315-0016 2130 EL.SPEC.RES EMPLOYE	163,358.00	11,334.82	.00	95,685.51	67,672.49
11-1122-194-0202-02315-0016 2830 EL.SPEC.RES EMPLOYE	69,101.00	3,200.41	.00	23,893.30	45,207.70
11-1122-194-0202-02315-0016 2820 EL.SPEC.RES EMPLOYE	173,467.00	8,598.15	.00	61,996.39	111,470.61
11-1122-194-0202-02315-0016 3110 EL.SPEC.RES PURCHAS	102,000.00	614.18	.00	42,624.57	59,375.43
11-1122-194-0202-02315-0016 2990 EL.SPEC.RES SICK DA	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 2840 EL.SPEC.RES WORKMAN	900.00	.00	.00	.00	900.00
11-1122-194-0202-02315-0016 5112 EL.SPEC.RES SUPPLIE	2,700.00	53.80	.00	278.37	2,421.63
11-1122-194-0202-02315-0016 4220 EL.SPEC.RES CONTRAC	950.00	.00	.00	.00	950.00
11-1122-194-0202-02315-0016 3222 EL.SPEC.RES TRAVEL	2,400.00	2,232.22	.00	2,457.22	-57.22
11-1122-194-0202-02315-0016 6422 EL.SPEC.RES FURN/EQ	300.00	.00	.00	296.98	3.02
11-1122-194-0202-02315-0016 5992 EL.SPEC.RES MISC EL	400.00	.00	.00	.00	400.00
11-1122-000-6380-02316-0016 5110 HS ARRA IDEA TEACHI	.00	.00	.00	.00	.00
11-1122-000-6380-02316-0016 2820 HS ARRA IDEA EMPLOY	.00	549.54	.00	3,972.70	-3,972.70
11-1122-000-6380-02316-0016 2830 HS ARRA IDEA EMPLOY	.00	189.47	.00	1,400.37	-1,400.37
11-1122-000-6380-02316-0016 2130 HS ARRA IDEA EMPLOY	.00	1,009.37	.00	8,340.77	-8,340.77
11-1122-000-6380-02316-0016 1240 HS ARRA IDEA SALARY	34,257.00	2,659.92	.00	19,949.40	14,307.60
11-1122-140-0202-02316-0016 1635 HS.SPEC.EI AIDE - B	.00	.00	.00	.00	.00
11-1122-140-0202-02316-0016 2820 HS.SPEC.EI EMPLOYEE	.00	.00	.00	.00	.00
11-1122-140-0202-02316-0016 2830 HS.SPEC.EI EMPLOYER	.00	.00	.00	.00	.00
11-1122-110-0202-02316-0016 2830 HS.SPEC.EMI EMPLOYE	.00	169.67	.00	1,470.17	-1,470.17
11-1122-110-0202-02316-0016 3226 HS.SPEC.EMI TRAVEL	200.00	.00	.00	817.37	-617.37
11-1122-110-0202-02316-0016 2820 HS.SPEC.EMI EMPLOYE	.00	458.17	.00	3,885.02	-3,885.02
11-1122-110-0202-02316-0016 1636 HS.SPEC.EMI AIDE -	27,302.00	2,217.70	.00	19,217.49	8,084.51
11-1122-110-0202-02316-0016 5116 HS.SPEC.EMI SUPPLIE	800.00	.00	.00	.00	800.00
11-1122-110-0202-02316-0016 6426 HS.SPEC.EMI FURN/EQ	200.00	.00	.00	937.74	-737.74

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FUND - 11 - GENERAL FUND

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11-1122-110-0202-02316-0016 5996 HS.SPEC.EMI MISC SE	200.00	.00	.00	.00	200.00
11-1122-196-0202-02316-0016 2820 HS.SPEC.LRE EMPLOYE	.00	967.78	.00	6,528.48	-6,528.48
11-1122-196-0202-02316-0016 1638 HS.SPEC.LRE LRE AID	60,633.00	4,685.73	.00	32,284.95	28,348.05
11-1122-196-0202-02316-0016 2830 HS.SPEC.LRE EMPLOYE	.00	358.47	.00	2,469.83	-2,469.83
11-1122-194-0202-02316-0016 2830 HS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 3221 HS.SPEC.RES TRAVEL	2,400.00	.00	.00	65.00	2,335.00
11-1122-194-0202-02316-0016 2820 HS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 1631 HS.SPEC.RES AIDE -	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 1240 HS.SPEC.RES SALARY	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 5991 HS.SPEC.RES MISC HS	800.00	.00	.00	.62	799.38
11-1122-194-0202-02316-0016 6421 HS.SPEC.RES FURN/EQ	1,900.00	.00	.00	701.35	1,198.65
11-1122-194-0202-02316-0016 5111 HS.SPEC.RES SUPPLIE	5,850.00	14.99	.00	2,196.43	3,653.57
11-1122-170-0202-07262-0016 5110 HS.SPEC.VI TEACHING	1,500.00	.00	.00	22.99	1,477.01
11-1122-000-6380-07262-0016 5110 MS ARRA IDEA TEACHI	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016 1240 MS ARRA IDEA SALARY	40,286.00	3,148.70	.00	23,615.28	16,670.72
11-1122-000-6380-07262-0016 2820 MS ARRA IDEA EMPLOY	.00	650.52	.00	4,663.40	-4,663.40
11-1122-000-6380-07262-0016 2130 MS ARRA IDEA EMPLOY	.00	1,207.77	.00	9,980.20	-9,980.20
11-1122-000-6380-07262-0016 3220 MS ARRA IDEA WKSHOP	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016 2830 MS ARRA IDEA EMPLOY	.00	240.86	.00	1,806.41	-1,806.41
11-1122-194-0202-07262-0016 2830 MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 2820 MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 1240 MS.SPEC.RES SALARY	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SPECIAL EDUCATION	1,457,476.00	101,944.70	.00	800,782.23	656,693.77
11-1125-000-0601-02315-0017 1241 EL.COMP.TTL 1 SALAR	40,104.00	246.24	.00	1,846.81	38,257.19
11-1125-000-0601-02315-0017 1240 EL.COMP.TTL 1 SALAR	57,698.00	4,462.96	.00	46,976.92	10,721.08
11-1125-000-0601-02315-0017 1630 EL.COMP.TTL 1 SALAR	45,000.00	5,284.51	.00	37,295.25	7,704.75
11-1125-000-0601-02315-0017 2130 EL.COMP.TTL 1 EMPLO	12,809.00	248.69	.00	2,099.23	10,709.77
11-1125-000-0601-02315-0017 2820 EL.COMP.TTL 1 EMPLO	37,014.00	1,989.75	.00	16,308.66	20,705.34
11-1125-000-0601-02315-0017 2840 EL.COMP.TTL 1 WORKM	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 2830 EL.COMP.TTL 1 EMPLO	14,744.00	764.49	.00	6,585.76	8,158.24
11-1125-000-0601-02315-0017 4220 EL.COMP.TTL 1 CONTR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 5110 EL.COMP.TTL 1 TEACH	2,313.00	.00	.00	610.00	1,703.00
11-1125-000-0601-02315-0017 6410 EL.COMP.TTL 1 NEW E	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 5110 MS ARRA TITLE TEACH	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 2830 MS ARRA TITLE EMPLO	.00	243.92	.00	1,829.41	-1,829.41
11-1125-000-6370-07262-0017 3220 MS ARRA TITLE WKSHO	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 2820 MS ARRA TITLE EMPLO	.00	658.74	.00	4,762.15	-4,762.15
11-1125-000-6370-07262-0017 1240 MS ARRA TITLE SALAR	.00	3,188.50	.00	23,913.74	-23,913.74
11-1212-000-0601-02315-0017 1220 EL.COUN.TTL 1 SALAR	30,242.00	1,324.58	.00	15,923.16	14,318.84
11-1212-000-0601-02315-0017 2820 EL.COUN.TTL 1 EMPLO	.00	253.00	.00	3,014.99	-3,014.99
11-1212-000-0601-02315-0017 2130 EL.COUN.TTL 1 EMPLO	.00	.00	.00	.00	.00
11-1212-000-0601-02315-0017 2830 EL.COUN.TTL 1 EMPLO	.00	101.32	.00	1,206.60	-1,206.60
11-1213-000-0601-02315-0017 3130 EL.NURSE.TTL 1 NURS	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2830 EL.DIR.TTL 1 EMPLOY	.00	106.82	.00	1,013.26	-1,013.26

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	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1226-000-0601-02315-0017 2130 EL.DIR.TTL 1 EMPLOY	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2820 EL.DIR.TTL 1 EMPLOY	.00	280.24	.00	2,542.84	-2,542.84
11-1226-000-0601-02315-0017 1160 EL.DIR.TTL 1 SALARY	19,693.00	1,396.36	.00	13,245.42	6,447.58
11-1231-000-0601-02315-0017 3180 EL.BOE.TTL 1 AUDIT	900.00	.00	.00	3,200.00	-2,300.00
TOTAL DEPARTMENT - TITLE I	260,517.00	20,550.12	.00	182,374.20	78,142.80
11-1125-000-0306-02315-0018 3220 EL.COMP.AR WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 3227 EL.COMP.AR TRAVE &	500.00	.00	.00	.00	500.00
11-1125-000-0306-02315-0018 2840 EL.COMP.AR WORKMANS	325.00	.00	.00	.00	325.00
11-1125-000-0306-02315-0018 2830 EL.COMP.AR EMPLOYER	23,902.00	1,608.40	.00	13,428.71	10,473.29
11-1125-000-0306-02315-0018 1240 EL.COMP.AR SALARY T	174,759.00	12,098.84	.00	101,969.55	72,789.45
11-1125-000-0306-02315-0018 1630 EL.COMP.AR SALARY A	97,671.00	5,989.69	.00	52,096.89	45,574.11
11-1125-000-0306-02315-0018 1637 EL.COMP.AR AIDE - S	40,021.00	3,078.54	.00	23,089.05	16,931.95
11-1125-000-0306-02315-0018 1290 EL.COMP.AR OTHER PR	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 2820 EL.COMP.AR EMPLOYEE	60,004.00	4,323.91	.00	34,680.57	25,323.43
11-1125-000-0306-02315-0018 2130 EL.COMP.AR EMPLOYEE	22,000.00	3,191.54	.00	22,908.42	-908.42
11-1125-000-0306-02315-0018 1870 EL.COMP.AR SALARY-S	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5117 EL.COMP.AR TEACHING	1,000.00	40.00	.00	271.89	728.11
11-1125-000-0306-02315-0018 5118 EL.COMP.AR STUDENT	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5110 EL.COMP.AR TEACHING	1,000.00	65.67	710.00	1,471.77	-1,181.77
11-1125-000-0306-02315-0018 6410 EL.COMP.AR NEW EQUI	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 6417 EL.COMP.AR EQUIP/FU	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5990 EL.COMP.AR MISC. SU	500.00	.00	.00	42.60	457.40
11-1213-000-0306-02315-0018 3130 EL.NURSE.AR NURSING	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - AT RISK	421,682.00	30,396.59	710.00	249,959.45	171,012.55
11-1221-000-0764-02315-0019 3120 EL.TITLE II A EMPLO	24,175.00	2,081.00	.00	11,547.66	12,627.34
11-1221-000-0764-02316-0019 3120 HS.TITLE II A EMPLO	.00	1,393.48	.00	3,018.68	-3,018.68
11-1221-000-0764-07262-0019 3120 MS.TITLE II A EMPLO	18,566.00	1,056.72	.00	3,817.72	14,748.28
TOTAL DEPARTMENT - TITLE II TEACHER TRAININ	42,741.00	4,531.20	.00	18,384.06	24,356.94
11-1125-000-0341-02315-0020 3220 EL.COMP.SS WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2830 EL.COMP.SS EMPLOYER	153.00	.00	.00	210.01	-57.01
11-1125-000-0341-02315-0020 2840 EL.COMP.SS WORKMANS	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2130 EL.COMP.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2820 EL.COMP.SS EMPLOYEE	339.00	.00	.00	465.05	-126.05
11-1125-000-0341-02315-0020 1630 EL.COMP.SS SALARY A	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 1240 EL.COMP.SS SALARY T	2,000.00	.00	.00	2,778.67	-778.67
11-1125-000-0341-02315-0020 6410 EL.COMP.SS NEW EQUI	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 5110 EL.COMP.SS TEACHING	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 1160 EL.DIR.SS SALARY SC	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 2820 EL.DIR.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 2830 EL.DIR.SS EMPLOYER	.00	.00	.00	.00	.00

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1261-000-0341-02315-0020 5790 EL.OPER.SS TRANSPOR	.00	.00	.00	.00	.00
11-1271-000-0341-02315-0020 2820 EL.TRANS.SS EMPLOYE	.00	.00	.00	93.50	-93.50
11-1271-000-0341-02315-0020 2830 EL.TRANS.SS EMPLOYE	.00	.00	.00	42.22	-42.22
11-1271-000-0341-02315-0020 1610 EL.TRANS.SS SALARY	.00	.00	.00	552.00	-552.00
TOTAL DEPARTMENT - SUMMER SCHOOL	2,492.00	.00	.00	4,141.45	-1,649.45
11-1125-000-0307-02315-0021 1630 EL.COMP.BILING SALA	12,420.00	917.13	.00	7,854.53	4,565.47
11-1125-000-0307-02315-0021 2820 EL.COMP.BILING EMPL	2,385.00	189.48	.00	1,587.65	797.35
11-1125-000-0307-02315-0021 2130 EL.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 2830 EL.COMP.BILING EMPL	950.00	70.17	.00	600.91	349.09
11-1125-000-0307-02315-0021 3220 EL.COMP.BILING WKSH	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 5110 EL.COMP.BILING TEAC	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - BILINGUAL	15,755.00	1,176.78	.00	10,043.09	5,711.91
11-1212-000-0000-02315-0025 5120 EL.COUN TESTING SUP	400.00	89.99	.00	89.99	310.01
11-1212-000-0000-02315-0025 3220 EL.COUN WKSHOPS/CON	450.00	.00	.00	.00	450.00
11-1212-000-0000-02315-0025 2830 EL.COUN EMPLOYER SO	3,804.00	182.39	.00	1,950.11	1,853.89
11-1212-000-0000-02315-0025 2130 EL.COUN EMPLOYEE IN	6,080.00	47.64	.00	6,996.32	-916.32
11-1212-000-0000-02315-0025 2820 EL.COUN EMPLOYEE RE	9,549.00	455.38	.00	4,796.54	4,752.46
11-1212-000-0000-02315-0025 1220 EL.COUN SALARY COUN	49,721.00	2,384.22	.00	25,762.80	23,958.20
11-1212-000-0000-02316-0025 1220 HS.COUN SALARY COUN	68,933.00	4,808.76	.00	45,483.22	23,449.78
11-1212-000-0000-02316-0025 1620 HS.COUN SALARY-SECR	33,828.00	2,221.56	.00	19,027.50	14,800.50
11-1212-000-0000-02316-0025 2130 HS.COUN EMPLOYEE IN	18,152.00	1,064.79	.00	10,485.36	7,666.64
11-1212-000-0000-02316-0025 2830 HS.COUN EMPLOYER SO	7,861.00	502.51	.00	4,620.95	3,240.05
11-1212-000-0000-02316-0025 2820 HS.COUN EMPLOYEE RE	19,734.00	1,285.64	.00	10,826.13	8,907.87
11-1212-000-0000-02316-0025 3220 HS.COUN WKSHOPS/CON	1,200.00	.00	.00	115.00	1,085.00
11-1212-000-0000-02316-0025 2990 HS.COUN SICK DAY RE	.00	.00	.00	.00	.00
11-1212-000-0000-02316-0025 5120 HS.COUN TESTING SUP	10,000.00	.00	.00	8,639.07	1,360.93
11-1212-000-0000-02316-0025 5910 HS.COUN OFFICE SUPP	650.00	8.46	.00	588.60	61.40
11-1212-000-0000-02316-0025 6410 HS.COUN NEW EQUIP/F	.00	.00	.00	224.06	-224.06
11-1212-000-0000-07262-0025 2830 MS.COUN EMPLOYER SO	.00	38.96	.00	290.51	-290.51
11-1212-000-0000-07262-0025 2820 MS.COUN EMPLOYEE RE	.00	108.38	.00	783.48	-783.48
11-1212-000-0000-07262-0025 1220 MS.COUN SALARY COUN	.00	524.56	.00	3,934.21	-3,934.21
11-1219-000-0000-02315-0025 2820 EL.NOON EMPLOYEE RE	3,668.00	755.79	.00	6,604.92	-2,936.92
11-1219-000-0000-02315-0025 1660 EL.NOON SAL SUPVR-I	19,100.00	4,122.66	.00	35,899.22	-16,799.22
11-1219-000-0000-02315-0025 2830 EL.NOON EMPLOYER SO	1,461.00	314.77	.00	2,741.94	-1,280.94
11-1219-000-0000-02316-0025 2830 HS.NOON EMPLOYER SO	119.00	49.05	.00	380.07	-261.07
11-1219-000-0000-02316-0025 2820 HS.NOON EMPLOYEE RE	298.00	135.43	.00	1,019.31	-721.31
11-1219-000-0000-02316-0025 1660 HS.NOON SAL SUPVR-I	1,550.00	655.50	.00	5,063.50	-3,513.50
11-1221-000-0000-02315-0025 5110 EL.INSER TEACHING S	.00	-89.99	.00	.00	.00
11-1221-000-0000-02316-0025 5110 HS.INSER TEACHING S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SUPPORT SERVICES PUPIL	256,558.00	19,666.45	.00	196,322.81	60,235.19

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1222-000-0000-02315-0026 4120 EL.LIB REPAIRS/MAIN	200.00	.00	.00	.00	200.00
11-1222-000-0000-02315-0026 6410 EL.LIB NEW EQUIP/FU	900.00	.00	.00	.00	900.00
11-1222-000-0000-02315-0026 5310 EL.LIB LIBRARY BOOK	2,500.00	70.00	.00	2,631.36	-131.36
11-1222-000-0000-02315-0026 5990 EL.LIB MISC. SUPPLI	400.00	.00	.00	235.71	164.29
11-1222-000-0000-02315-0026 2130 EL.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 2820 EL.LIB EMPLOYEE RET	5,392.00	442.39	.00	3,279.93	2,112.07
11-1222-000-0000-02315-0026 1630 EL.LIB SALARY AIDE	28,079.00	2,141.24	.00	16,421.57	11,657.43
11-1222-000-0000-02315-0026 2830 EL.LIB EMPLOYER SOC	2,148.00	163.82	.00	1,256.29	891.71
11-1222-000-0000-02315-0026 3220 EL.LIB WKSHOPS/CONF	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 3220 HS.LIB WKSHOPS/CONF	150.00	.00	.00	.00	150.00
11-1222-000-0000-02316-0026 2820 HS.LIB EMPLOYEE RET	6,683.00	476.77	.00	3,446.69	3,236.31
11-1222-000-0000-02316-0026 2830 HS.LIB EMPLOYER SOC	2,662.00	207.14	.00	1,538.27	1,123.73
11-1222-000-0000-02316-0026 1630 HS.LIB SALARY AIDE	34,800.00	.00	.00	.00	34,800.00
11-1222-000-0000-02316-0026 1230 HS.LIB SALARY LIBRA	.00	2,707.70	.00	20,107.75	-20,107.75
11-1222-000-0000-02316-0026 2210 HS.LIB EARLY RETIRE	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2130 HS.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 5990 HS.LIB MISC. SUPPLI	450.00	.00	.00	59.00	391.00
11-1222-000-0000-02316-0026 6410 HS.LIB NEW EQUIP/FU	1,000.00	.00	.00	.00	1,000.00
11-1222-000-0000-02316-0026 4120 HS.LIB REPAIRS/MAIN	450.00	65.40	.00	337.31	112.69
11-1222-000-0000-02316-0026 5310 HS.LIB LIBRARY BOOK	2,500.00	23.29	.00	152.16	2,347.84
11-1222-000-0000-02316-0026 8220 HS.LIB PAYMT TO ANO	8,700.00	.00	.00	8,721.54	-21.54
TOTAL DEPARTMENT - LIBRARY	97,014.00	6,297.75	.00	58,187.58	38,826.42
11-1293-000-0000-02316-0027 5110 ATHLETIC TEACHING S	75,000.00	.00	.00	.00	75,000.00
11-1293-000-0000-02316-0027 6410 ATHLETIC NEW EQUIP/	15,000.00	.00	.00	.00	15,000.00
11-1293-000-0000-02316-0027 2820 ATHLETIC EMPLOYEE R	26,780.00	1,468.08	.00	11,050.19	15,729.81
11-1293-000-0000-02316-0027 1560 ATHLETIC COACH SALA	99,849.00	7,106.00	.00	55,507.14	44,341.86
11-1293-000-0000-02316-0027 2830 ATHLETIC EMPLOYER S	.00	533.39	.00	4,178.93	-4,178.93
11-1293-000-0000-02316-0027 3110 ATHLETIC PURCHASED	83,790.00	10,397.85	.00	57,593.53	26,196.47
TOTAL DEPARTMENT - ATHLETIC	300,419.00	19,505.32	.00	128,329.79	172,089.21
11-1231-000-0000-00000-0028 3180 BUSINESS OFFICE AUD	14,446.00	.00	.00	11,725.00	2,721.00
11-1232-000-0000-00000-0028 3170 SUPER LEGAL SERVICE	28,000.00	2,449.00	.00	41,468.64	-13,468.64
11-1232-000-0000-00000-0028 3190 SUPER UNEMPLOYMENT	2,900.00	240.00	.00	2,400.00	500.00
11-1232-000-0000-00000-0028 3191 SUPER BOARD EXPENSE	2,500.00	.00	.00	.00	2,500.00
11-1232-000-0000-00000-0028 3220 SUPER WKSHOPS/CONF	9,000.00	694.20	.00	5,067.31	3,932.69
11-1232-000-0000-00000-0028 2990 SUPER SICK DAY REIM	52,300.00	.00	.00	1,440.55	50,859.45
11-1232-000-0000-00000-0028 2820 SUPER EMPLOYEE RETI	39,151.00	1,051.90	.00	9,883.89	29,267.11
11-1232-000-0000-00000-0028 2830 SUPER EMPLOYER SOCI	20,024.00	555.12	.00	5,245.74	14,778.26
11-1232-000-0000-00000-0028 1390 SUPER SALARY-ADMIN.	34,594.00	2,661.08	.00	25,280.26	9,313.74
11-1232-000-0000-00000-0028 1620 SUPER SALARY-SECR	29,945.00	2,430.38	.00	23,088.61	6,856.39
11-1232-000-0000-00000-0028 1110 SUPER SALARY SUPERI	37,395.00	2,914.86	.00	29,376.31	8,018.69
11-1232-000-0000-00000-0028 2130 SUPER EMPLOYEE INSU	55,200.00	6,375.37	.00	55,581.85	-381.85
11-1232-000-0000-00000-0028 6410 SUPER NEW EQUIP/FUR	3,000.00	635.00	.00	4,251.83	-1,251.83

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1232-000-0000-00000-0028 7410 SUPER DUES/CHAUFFEU	.00	.00	.00	6,916.37	-6,916.37
11-1232-000-0000-00000-0028 5990 SUPER MISC. SUPPLIE	2,200.00	-894.36	.00	783.09	1,416.91
11-1232-000-0000-00000-0028 5910 SUPER OFFICE SUPPLI	2,500.00	84.50	.00	899.30	1,600.70
11-1232-000-0000-00000-0028 4910 SUPER SALARY ELECTI	1,201.00	.00	.00	.00	1,201.00
11-1232-000-0000-00000-0028 4220 SUPER CONTRACT SERV	600.00	26.93	.00	219.04	380.96
11-1232-000-0000-00000-0028 8220 SUPER PAYMT TO ANOT	4,300.00	.00	.00	2,221.25	2,078.75
11-1252-000-0000-00000-0028 2820 ACCT EMPLOYEE RETIR	.00	1,426.12	.00	12,648.35	-12,648.35
11-1252-000-0000-00000-0028 1310 ACCT SALARY-ACCOUNT	105,763.00	8,151.98	.00	76,194.59	29,568.41
11-1252-000-0000-00000-0028 2830 ACCT EMPLOYER SOCIA	.00	600.54	.00	5,443.99	-5,443.99
11-1257-000-0000-00000-0028 3610 PRINT PRINTING/BIND	10,000.00	160.49	.00	8,552.21	1,447.79
11-1259-000-0000-00000-0028 7610 BUSINESS TAXES ABAT	30,000.00	10,936.54	.00	11,884.91	18,115.09
11-1259-000-0000-00000-0028 7210 BUSINESS INTEREST S	.00	.00	.00	.00	.00
11-1289-000-0000-00000-0028 2830 TECH EMPLOYER SOCIA	.00	321.48	.00	3,083.93	-3,083.93
11-1289-000-0000-00000-0028 2820 TECH EMPLOYEE RETIR	.00	859.14	.00	7,619.76	-7,619.76
11-1289-000-0000-00000-0028 1590 TECH SALARY OTHER T	54,060.00	4,202.34	.00	40,313.00	13,747.00
TOTAL DEPARTMENT - GENERAL ADMIN/BUSINESS	539,079.00	45,882.61	.00	391,589.78	147,489.22
11-1241-000-0000-02315-0029 1620 EL.PRIN SALARY-SECR	57,311.00	4,655.42	.00	36,630.11	20,680.89
11-1241-000-0000-02315-0029 1150 EL.PRIN SALARY SCH.	153,719.00	19,100.28	.00	129,709.11	24,009.89
11-1241-000-0000-02315-0029 2210 EL.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2820 EL.PRIN EMPLOYEE RE	39,658.00	4,759.12	.00	31,175.79	8,482.21
11-1241-000-0000-02315-0029 2130 EL.PRIN EMPLOYEE IN	33,820.00	5,963.37	.00	40,833.65	-7,013.65
11-1241-000-0000-02315-0029 2830 EL.PRIN EMPLOYER SO	16,144.00	1,817.33	.00	12,724.94	3,419.06
11-1241-000-0000-02315-0029 2990 EL.PRIN SICK DAY RE	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 3220 EL.PRIN WKSHOPS/CON	2,100.00	1,800.00	.00	5,066.87	-2,966.87
11-1241-000-0000-02315-0029 7410 EL.PRIN DUES/CHAUFF	.00	.00	.00	1,070.00	-1,070.00
11-1241-000-0000-02315-0029 6410 EL.PRIN NEW EQUIP/F	.00	228.18	.00	678.18	-678.18
11-1241-000-0000-02315-0029 5910 EL.PRIN OFFICE SUPP	3,500.00	73.67	139.25	3,521.68	-160.93
11-1241-000-0000-02315-0029 5990 EL.PRIN MISC. SUPPL	350.00	.00	.00	235.65	114.35
11-1241-000-0000-02315-0029 4120 EL.PRIN REPAIRS/MAI	400.00	.00	.00	.00	400.00
11-1241-000-0000-02316-0029 4120 HS.PRIN REPAIRS/MAI	300.00	.00	.00	.00	300.00
11-1241-000-0000-02316-0029 5990 HS.PRIN MISC. SUPPL	350.00	.00	.00	221.54	128.46
11-1241-000-0000-02316-0029 5910 HS.PRIN OFFICE SUPP	2,000.00	.00	.00	1,861.45	138.55
11-1241-000-0000-02316-0029 6410 HS.PRIN NEW EQUIP/F	.00	40.00	-40.00	40.00	.00
11-1241-000-0000-02316-0029 7410 HS.PRIN DUES/CHAUFF	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029 3220 HS.PRIN WKSHOPS/CON	1,100.00	.00	.00	391.00	709.00
11-1241-000-0000-02316-0029 2990 HS.PRIN SICK DAY RE	2,000.00	.00	.00	.00	2,000.00
11-1241-000-0000-02316-0029 2830 HS.PRIN EMPLOYER SO	12,581.00	976.22	.00	8,600.16	3,980.84
11-1241-000-0000-02316-0029 2130 HS.PRIN EMPLOYEE IN	6,875.00	671.44	.00	6,132.69	742.31
11-1241-000-0000-02316-0029 2210 HS.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029 2820 HS.PRIN EMPLOYEE RE	23,185.00	2,223.28	.00	18,564.90	4,620.10
11-1241-000-0000-02316-0029 1150 HS.PRIN SALARY SCH.	119,635.00	9,356.54	.00	86,887.13	32,747.87
11-1241-000-0000-02316-0029 1620 HS.PRIN SALARY-SECR	44,827.00	3,404.72	.00	25,535.40	19,291.60
11-1241-000-0000-07262-0029 1620 MS.PRIN SALARY-SECR	33,164.00	2,495.00	.00	19,006.80	14,157.20
11-1241-000-0000-07262-0029 1150 MS.PRIN SALARY SCH.	135,358.00	12,433.42	.00	104,979.43	30,378.57

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11-1241-000-0000-07262-0029 2130 MS.PRIN EMPLOYEE IN	16,808.00	1,422.47	.00	13,476.47	3,331.53
11-1241-000-0000-07262-0029 2820 MS.PRIN EMPLOYEE RE	31,669.00	3,084.22	.00	24,046.99	7,622.01
11-1241-000-0000-07262-0029 2830 MS.PRIN EMPLOYER SO	12,892.00	1,118.76	.00	9,282.17	3,609.83
11-1241-000-0000-07262-0029 2990 MS.PRIN SICK DAY RE	.00	.00	.00	.00	.00
11-1241-000-0000-07262-0029 3220 MS.PRIN WKSHOPS/CON	1,100.00	428.00	.00	567.00	533.00
11-1241-000-0000-07262-0029 6410 MS.PRIN NEW EQUIP/F	.00	.00	.00	-107.90	107.90
11-1241-000-0000-07262-0029 5910 MS.PRIN OFFICE SUPP	2,000.00	.00	.00	2,134.78	-134.78
11-1241-000-0000-07262-0029 5990 MS.PRIN MISC. SUPPL	350.00	.00	.00	2,649.60	-2,299.60
11-1241-000-0000-07262-0029 4120 MS.PRIN REPAIRS/MAI	300.00	.00	.00	.00	300.00
11-1241-000-0000-07262-0029 7410 MS.PRIN DUES/CHAUFF	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SCHOOL ADMIN - PRINCIPAL	753,496.00	76,051.44	99.25	585,915.59	167,481.16
11-1351-000-0822-02315-0030 5110 EL.LATCH TEACHING S	2,000.00	138.30	.00	1,193.51	806.49
11-1351-000-0822-02315-0030 2830 EL.LATCH EMPLOYER S	3,599.00	68.41	.00	592.53	3,006.47
11-1351-000-0822-02315-0030 2820 EL.LATCH EMPLOYEE R	9,034.00	67.18	.00	637.05	8,396.95
11-1351-000-0822-02315-0030 1630 EL.LATCH SALARY AID	13,900.00	894.41	.00	7,745.63	6,154.37
11-1391-000-0822-02315-0030 1160 EL.PARED SALARY SCH	33,140.00	2,545.60	.00	23,401.96	9,738.04
11-1391-000-0822-02315-0030 2820 EL.PARED EMPLOYEE R	.00	525.92	.00	4,537.93	-4,537.93
11-1391-000-0822-02315-0030 2830 EL.PARED EMPLOYER S	.00	183.56	.00	1,682.29	-1,682.29
11-1391-000-0822-02315-0030 3220 EL.PARED WKSHOPS/CO	.00	.00	.00	.00	.00
11-1391-000-0822-02315-0030 5110 EL.PARED TEACHING S	500.00	.00	.00	223.61	276.39
11-1391-000-0822-02315-0030 6410 EL.PARED NEW EQUIP/	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - COMMUNITY SERVICES	62,173.00	4,423.38	.00	40,014.51	22,158.49
11-1261-000-0000-00000-0031 5910 OPER OFFICE SUPPLIE	300.00	555.00	.00	865.78	-565.78
11-1261-000-0000-00000-0031 5980 OPER MAINTENANCE SU	34,000.00	2,165.89	.00	32,799.48	1,200.52
11-1261-000-0000-00000-0031 5981 OPER BOILER TREATME	347.00	.00	.00	.00	347.00
11-1261-000-0000-00000-0031 5990 OPER MISC. SUPPLIES	16,000.00	831.15	.00	4,154.27	11,845.73
11-1261-000-0000-00000-0031 5510 OPER HEATING GAS	81,120.00	11,740.54	.00	58,793.38	22,326.62
11-1261-000-0000-00000-0031 5520 OPER ELECTRICITY	90,206.00	8,015.05	.00	64,846.71	25,359.29
11-1261-000-0000-00000-0031 4110 OPER FURN EQPT REPA	3,500.00	-12,001.88	.00	23,616.87	-20,116.87
11-1261-000-0000-00000-0031 4120 OPER REPAIRS/MAINT	5,000.00	2,150.00	.00	3,449.00	1,551.00
11-1261-000-0000-00000-0031 3410 OPER TELEPHONE	18,000.00	337.14	.00	4,338.85	13,661.15
11-1261-000-0000-00000-0031 3830 OPER WATER AND SEWA	12,500.00	449.12	.00	9,289.42	3,210.58
11-1261-000-0000-00000-0031 3840 OPER WASTE AND TRAS	2,023.00	550.00	.00	5,100.00	-3,077.00
11-1261-000-0000-00000-0031 3910 OPER INSURANCE LIAB	58,286.00	.00	.00	55,678.00	2,608.00
11-1261-000-0000-00000-0031 3911 OPER BOILER INSURAN	2,662.00	.00	.00	3,956.00	-1,294.00
11-1261-000-0000-00000-0031 4220 OPER CONTRACT SERV	12,000.00	48.00	.00	8,147.68	3,852.32
11-1261-000-0000-00000-0031 3220 OPER WKSHOPS/CONF I	150.00	.00	.00	20.00	130.00
11-1261-000-0000-00000-0031 2990 OPER SICK DAY REIMB	2,500.00	.00	.00	.00	2,500.00
11-1261-000-0000-00000-0031 2840 OPER WORKMANS COMPE	13,773.00	.00	.00	27,000.00	-13,227.00
11-1261-000-0000-00000-0031 2850 OPER UNEMPLOYMENT C	350.00	.00	.00	.00	350.00
11-1261-000-0000-00000-0031 2820 OPER EMPLOYEE RETIR	56,815.00	4,875.91	.00	41,843.85	14,971.15
11-1261-000-0000-00000-0031 2830 OPER EMPLOYER SOCIA	23,128.00	1,818.82	.00	16,621.89	6,506.11

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MADISON SCHOOL DISTRICT
DETAIL EXPENDITURE STATUS REPORT

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SORTED BY: FUND,DEPARTMENT,FUNCTION
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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1261-000-0000-00000-0031 1960 OPER OVERTIME OPERA	2,500.00	250.92	.00	1,301.05	1,198.95
11-1261-000-0000-00000-0031 2130 OPER EMPLOYEE INSUR	104,652.00	6,603.14	.00	68,005.74	36,646.26
11-1261-000-0000-00000-0031 1170 OPER SALARY SUPVR-I	50,000.00	1,442.32	.00	13,790.68	36,209.32
11-1261-000-0000-00000-0031 1550 OPER SALARY - MAINT	28,564.00	5,589.78	.00	50,594.72	-22,030.72
11-1261-000-0000-00000-0031 1640 OPER SALARY CUSTODI	221,267.00	16,492.62	.00	151,594.17	69,672.83
11-1455-000-0000-00000-0031 6220 AQUIS FURN/EQUIP BL	30,000.00	12,736.00	.00	27,620.26	2,379.74
11-1455-000-0000-00000-0031 6221 AQUIS FURN/EQUIP GR	20,000.00	467.82	.00	1,529.22	18,470.78
TOTAL DEPARTMENT - OPERATION-MAINTENANCE	889,643.00	65,117.34	.00	674,957.02	214,685.98
11-1271-000-0000-00000-0033 5990 TRANS MISC. SUPPLIE	700.00	.00	.00	454.75	245.25
11-1271-000-0000-00000-0033 5710 TRANS GASOLINE, OIL	36,300.00	5,072.96	.00	28,545.38	7,754.62
11-1271-000-0000-00000-0033 5720 TRANS TIRES,TUBES A	4,500.00	.00	.00	1,537.21	2,962.79
11-1271-000-0000-00000-0033 5730 TRANS VEHICLE REPAI	11,000.00	1,539.66	.00	9,968.62	1,031.38
11-1271-000-0000-00000-0033 5510 TRANS HEATING GAS	1,000.00	62.59	.00	492.85	507.15
11-1271-000-0000-00000-0033 5910 TRANS OFFICE SUPPLI	150.00	.00	.00	7.00	143.00
11-1271-000-0000-00000-0033 7410 TRANS DUES/CHAUFFEU	210.00	.00	.00	75.00	135.00
11-1271-000-0000-00000-0033 6510 TRANS NEW VEHICLES	.00	.00	.00	.00	.00
11-1271-000-0000-00000-0033 6610 TRANS SCHOOL BUS PU	40,000.00	.00	.00	88,150.00	-48,150.00
11-1271-000-0000-00000-0033 4130 TRANS BUS MECHANIC	12,500.00	1,962.00	.00	7,363.80	5,136.20
11-1271-000-0000-00000-0033 4230 TRANS CONTRACTED SE	1,350.00	215.42	.00	874.72	475.28
11-1271-000-0000-00000-0033 3930 TRANS TRANSPORTATIO	10,470.00	.00	.00	10,016.00	454.00
11-1271-000-0000-00000-0033 1630 TRANS SALARY AIDE	12,300.00	534.84	.00	4,716.00	7,584.00
11-1271-000-0000-00000-0033 1550 TRANS SALARY - MAIN	9,521.00	.00	.00	.00	9,521.00
11-1271-000-0000-00000-0033 1610 TRANS SALARY VEHICL	113,000.00	7,327.80	.00	60,317.85	52,682.15
11-1271-000-0000-00000-0033 1611 TRANS SALARY-EXTRA	18,000.00	1,265.31	.00	11,021.12	6,978.88
11-1271-000-0000-00000-0033 1620 TRANS SALARY-SECR	1,650.00	.00	.00	.00	1,650.00
11-1271-000-0000-00000-0033 1170 TRANS SALARY SUPVR-	18,100.00	2,290.90	.00	11,784.06	6,315.94
11-1271-000-0000-00000-0033 2130 TRANS EMPLOYEE INSU	6,470.00	.00	.00	.00	6,470.00
11-1271-000-0000-00000-0033 2830 TRANS EMPLOYER SOCI	13,202.00	873.56	.00	6,720.48	6,481.52
11-1271-000-0000-00000-0033 2820 TRANS EMPLOYEE RETI	29,029.00	1,869.19	.00	15,372.34	13,656.66
11-1271-000-0000-00000-0033 2840 TRANS WORKMANS COMP	4,234.00	.00	.00	.00	4,234.00
11-1271-000-0000-00000-0033 2990 TRANS SICK DAY REIM	600.00	.00	.00	.00	600.00
11-1271-000-0000-00000-0033 3192 TRANS PHYSICALS	1,200.00	.00	.00	1,121.00	79.00
11-1271-000-0000-00000-0033 3220 TRANS WKSHOPS/CONF	.00	.00	.00	100.00	-100.00
TOTAL DEPARTMENT - TRANSPORTATION	345,486.00	23,014.23	.00	258,638.18	86,847.82
11-1621-000-0000-00000-0040 2830 MODFUND EMPLOYER SO	.00	.00	.00	82.87	-82.87
11-1621-000-0000-00000-0040 2820 MODFUND EMPLOYEE RE	.00	.00	.00	196.12	-196.12
11-1621-000-0000-00000-0040 8110 MODFUND ATHLETIC	.00	.00	.00	5,188.23	-5,188.23
11-1641-000-0000-00000-0040 8110 MODFUND B&S ATHLETI	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - MODICATIONS	.00	.00	.00	5,467.22	-5,467.22
TOTAL FUND - GENERAL FUND	13,287,144.00	1,053,404.42	41,240.24	8,355,552.09	4,890,351.67

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MADISON SCHOOL DISTRICT
DETAIL EXPENDITURE STATUS REPORT

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
TOTAL REPORT	13,287,144.00	1,053,404.42	41,240.24	8,355,552.09	4,890,351.67

Building & Site Report

Madison School District 2010.11

April 2011

Vendor	Check #	Amount
STATE OF MICHIGAN	1138	\$384.00

Total Building & Site	\$384.00
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SPI
DATE: 04/14/2011
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MADISON SCHOOL DISTRICT
CHECK REGISTER

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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
14199	9101	04/18/11	2132 ADRIAN COMMUNICATIONS	5910	RADIO	185.00
14199	9101	04/18/11	2132 ADRIAN COMMUNICATIONS	5910	RADIOS	370.00
			TOTAL CHECK			555.00
14200	9101	04/18/11	84432 ALLIED WASTE SERVICES	3840	WASTE DISPOSAL	550.00
14201	9101	04/18/11	6870 AMERICAN OFFICE SOLUTIONS	4220	C1851 HS COPIER	38.00
14202	9101	04/18/11	8110 ASSOCIATED ENGINEERS &	4120	TREAT HWY PRELIM PLAN	2,150.00
14203	9101	04/18/11	13620 AVERY OIL & PROPANE, INC.	5710	FUEL	5,072.96
14204	9101	04/18/11	10565 BATTLE CREEK AREA MATHEMA	5121	SIMPLE MACHINE LEGO SETS	260.00
14204	9101	04/18/11	10565 BATTLE CREEK AREA MATHEMA	5121	ESTIMATED SHIPPING/HANDLI	18.20
			TOTAL CHECK			278.20
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	4.68
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	21.60
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6410	440984 HP LJ 4200 O	250.00
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	10.69
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6220	1465048 SYA GHOST SO	126.00
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6410	2299089 EPSON PL 905	895.00
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6410	1941063 C2G VGA VIDE	40.00
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6410	1941063 C2G VGA VIDE	40.00
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6410	1941063 C2G VGA VIDE	240.00
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6410	533235 CYBER ACOUST	14.00
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6410	533235 CYBER ACOUST	14.00
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6410	2191306 EPSON DC-11	4,490.00
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	14.25
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	21.38
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	201.88
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6410	1995037 SONY BRAVIA EX50	845.00
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6410	813883 PEERLESS FLAT MO	40.00
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6410	1941063 C2G VGA VIDEO SP	40.00
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6410	1481344 LG-ERICSSON WRLS	26.00
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6410	271652 STARTECH 25FT CO	20.00
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6410	1442395 EPSON UNIV P	85.00
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6410	1442395 EPSON UNIV P	510.00
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6410	307487 STARTECH HDD	35.00
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6410	307487 STARTECH HDD	210.00
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6410	508655 CHIEF 8"X24"	480.00
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6410	2294330 EPSON PL 95	659.00
14205	9101	04/18/11	16240 CDW GOVERNMENT, INC.	6410	2294330 EPSON PL 95	3,954.00
			TOTAL CHECK			13,287.48
14206	9101	04/18/11	25200 CUTTING EDGE ENGRAVING	5980	REPLACEMENT SIGNS	156.50
14207	9101	04/18/11	25912 THE DAILY TELEGRAM	3610	EMPLOYMENT AD	127.71
14207	9101	04/18/11	25912 THE DAILY TELEGRAM	5310	MARCH APR MAY JUNE	70.00
			TOTAL CHECK			197.71
14208	9101	04/18/11	82999 DAVID SILER ARCHITECT	4110	ATHLETIC CAMPUS BLDG	510.00
14209	9101	04/18/11	29149 DIABETES CARE CENTER	3130	MS NURSE	349.01
14209	9101	04/18/11	29149 DIABETES CARE CENTER	3130	HS NURSE	349.02
14209	9101	04/18/11	29149 DIABETES CARE CENTER	3130	ELEM NURSE	1,460.03

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FUND - 11 - GENERAL FUND

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14209	9101	04/18/11	29149 DIABETES CARE CENTER	3130	ELEM NURSE	2,094.09
14209	9101	04/18/11	29149 DIABETES CARE CENTER	3130	MS NURSE	243.33
14209	9101	04/18/11	29149 DIABETES CARE CENTER	3130	HS NURSE	243.34
TOTAL CHECK						4,738.82
14210	9101	04/18/11	34932 FOLLETT EDUCATIONAL SERVI	5111	44624D4 TUCK EVERLASTING	14.99
14211	9101	04/18/11	35580 FRAME'S PEST CONTROL, INC	4220	MONTHLY PEST CONTROL	48.00
14212	9101	04/18/11	35916 FREDERICK PAUL & ASSOC.,	3190	MONTHLY UNEMPLOY	240.00
14213	9101	04/18/11	45140 HOEKSTRA TRUCK EQUIPMENT	4230	BUS TOWED	225.00
14213	9101	04/18/11	45140 HOEKSTRA TRUCK EQUIPMENT	4230	CREDIT ON ACCT	-9.58
TOTAL CHECK						215.42
14214	9101	04/18/11	47396 IMPREST FUND	3610	4 RETURNED NEWSLETTER	1.76
14214	9101	04/18/11	47396 IMPREST FUND	5110	WALMART	14.47
14214	9101	04/18/11	47396 IMPREST FUND	3220	J WONDERS CONF PARK	30.00
14214	9101	04/18/11	47396 IMPREST FUND	3610	APRIL MAY NEWSLETTER	31.02
14214	9101	04/18/11	47396 IMPREST FUND	5110	TRANSPARENCY FILM	32.99
14214	9101	04/18/11	47396 IMPREST FUND	5112	WALMART	53.80
14214	9101	04/18/11	47396 IMPREST FUND	3120	S MILDENSTEIN MIEM	75.00
14214	9101	04/18/11	47396 IMPREST FUND	3120	S MILDENSTEIN MIEM	75.00
14214	9101	04/18/11	47396 IMPREST FUND	5110	MS EQUATIONS TEAM	225.00
14214	9101	04/18/11	47396 IMPREST FUND	5110	HS EQUATIONS TEAM	150.00
14214	9101	04/18/11	47396 IMPREST FUND	6450	MSVMA DISTRICT 12	160.00
14214	9101	04/18/11	47396 IMPREST FUND	3120	E KLEIN MACUL CONF	180.00
14214	9101	04/18/11	47396 IMPREST FUND	3120	K METEVIA MACUL CONF	185.00
14214	9101	04/18/11	47396 IMPREST FUND	5210	MS BOOKS	243.00
14214	9101	04/18/11	47396 IMPREST FUND	3220	J PAPE CONFERENCE	610.00
14214	9101	04/18/11	47396 IMPREST FUND	3120	SUMMER INSTITUTE	1,190.00
14214	9101	04/18/11	47396 IMPREST FUND	3220	MCFALONE CONSULTING	1,800.00
TOTAL CHECK						5,057.04
14215	9101	04/18/11	51600 LISA KLEMM	5910	HS COUN POSTAGE	6.05
14216	9101	04/18/11	55432 LENAWEE INTERMEDIATE SCHO	8210	JCC/LISD ACAD T.Y.	4,082.00
14216	9101	04/18/11	55432 LENAWEE INTERMEDIATE SCHO	8220	JAN-MAR 2011 TECH	1,284.54
14216	9101	04/18/11	55432 LENAWEE INTERMEDIATE SCHO	8220	JAN-MAR 2011 TECH	1,284.54
14216	9101	04/18/11	55432 LENAWEE INTERMEDIATE SCHO	8220	JAN-MAR 2011 TECH	1,284.55
14216	9101	04/18/11	55432 LENAWEE INTERMEDIATE SCHO	5730	BUS REPAIRS	1,516.46
14216	9101	04/18/11	55432 LENAWEE INTERMEDIATE SCHO	5730	BUS REPAIRS	75.82
14216	9101	04/18/11	55432 LENAWEE INTERMEDIATE SCHO	8220	JAN-MAR 2011 TECHCAP	256.91
14216	9101	04/18/11	55432 LENAWEE INTERMEDIATE SCHO	8220	JAN-MAR 2011 TECHCAP	256.91
14216	9101	04/18/11	55432 LENAWEE INTERMEDIATE SCHO	8220	JAN-MAR 2011 TECHCAP	256.91
14216	9101	04/18/11	55432 LENAWEE INTERMEDIATE SCHO	4130	BUS REPAIR LABOR	1,962.00
14216	9101	04/18/11	55432 LENAWEE INTERMEDIATE SCHO	8210	JCC/LISD ACAD A.L.	4,082.00
14216	9101	04/18/11	55432 LENAWEE INTERMEDIATE SCHO	8210	JCC/LISD ACAD A.W.	4,082.00
TOTAL CHECK						20,424.64
14217	9101	04/18/11	58712 MADISON SCHOOL CAFETERIA	5110	FEB LATCHKEY BREAKFAS	138.30
14218	9101	04/18/11	60890 MARSHALL'S	6450	TUBA CONTRACT REPAIR	10.00
14218	9101	04/18/11	60890 MARSHALL'S	6450	TUBA CONTRACT REPAIR	10.00
14218	9101	04/18/11	60890 MARSHALL'S	6450	SAX CONTRACT REPAIR	10.00
TOTAL CHECK						30.00

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MADISON SCHOOL DISTRICT
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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
14219	9101	04/18/11	57970 MCMASTER-CARR SUPPLY CO.	5980	SCREWS, CABLE TIES	115.18
14220	9101	04/18/11	65990 MT BUSINESS TECHNOLOGIES,	4220	T6989 HS COPIER	63.84
14220	9101	04/18/11	65990 MT BUSINESS TECHNOLOGIES,	4220	T3986 CO COPIER	26.93
14220	9101	04/18/11	65990 MT BUSINESS TECHNOLOGIES,	4220	L2170 K WING COPIER	96.53
14220	9101	04/18/11	65990 MT BUSINESS TECHNOLOGIES,	4220	L2171 HS COPIER	393.30
		TOTAL CHECK				580.60
14221	9101	04/18/11	68790 NETECH	6410	536746713 DELL OPTIPLEX 9	635.00
14221	9101	04/18/11	68790 NETECH	6410	536746713 DELL OPTIPLEX 9	20,955.00
14221	9101	04/18/11	68790 NETECH	6410	571473358 DELL PRO P2211?	5,272.50
14221	9101	04/18/11	68790 NETECH	6410	571473844 DELL PRO P2311?	783.00
		TOTAL CHECK				27,645.50
14222	9101	04/18/11	94650 NICHOLS	5980	PAPER TOWEL, BAGS	1,594.35
14223	9101	04/18/11	72336 PERRY CORPORATION	4120	QK593 HS LIB COPIER	65.40
14223	9101	04/18/11	72336 PERRY CORPORATION	4220	B2150 & B2151 MS COPY	304.20
14223	9101	04/18/11	72336 PERRY CORPORATION	4220	A5345 & A5986 EL COPY	330.00
		TOTAL CHECK				699.60
14224	9101	04/18/11	72661 PHONICS DANCE	5117	PD-LCHC COMBINED SET - L	35.00
14224	9101	04/18/11	72661 PHONICS DANCE	5117	ESTIMATED SHIPPING/HANDLI	5.00
		TOTAL CHECK				40.00
14225	9101	04/18/11	72979 PITSCO	5121	W30848 PX WHEELS (100 P	11.00
14225	9101	04/18/11	72979 PITSCO	5121	W30846 LX WHEELS (100 P	9.00
14225	9101	04/18/11	72979 PITSCO	5121	ESTIMATED SHIPPING/HANDLI	8.00
		TOTAL CHECK				28.00
14226	9101	04/18/11	73929 PRECISION DATA PRODUCTS	6410	REMC 112161; TONER FOR HP	119.72
14226	9101	04/18/11	73929 PRECISION DATA PRODUCTS	6410	REMC 11244; TONER FOR HP	228.18
		TOTAL CHECK				347.90
14227	9101	04/18/11	78064 SAFETY SYSTEMS INC	4110	SERVICE ON CODE #S	60.00
14227	9101	04/18/11	78064 SAFETY SYSTEMS INC	4110	2010 TAX ASSESSMENT	38.12
		TOTAL CHECK				98.12
14228	9101	04/18/11	80181 SCHOOL SPECIALTY	5110	102234 MARKERS, DRY ERASE	51.20
14229	9101	04/18/11	81855 SF STRONG INC	5990	TOILET TISSUE	851.15
14230	9101	04/18/11	89052 THRUN LAW FIRM, P.C.	3170	NEGOTIATIONS	2,449.00
14231	9101	04/18/11	93316 WARDS NATURAL SCIENCE	5110	ITEM # 87V5210	15.90
14231	9101	04/18/11	93316 WARDS NATURAL SCIENCE	5110	ESTIMATED SHIPPING/HANDLI	11.37
		TOTAL CHECK				27.27
14232	9101	04/18/11	96160 WOODWIND & BRASSWIND	6450	MUSSER TEMPLE BLOCKS WITH	128.00
		TOTAL FUND				88,364.98
		TOTAL REPORT				88,364.98

Madison School District
Board of Education
Regular Meeting – Board Room
March 14, 2011 – 6:00 pm

Members Present: Dawn Bales, Kyle Ehinger, Dana Pink, Nancy Roback, Ruben Villegas, Julie Ramos, Mark Swinehart

Guests: Jim Hartley, Brad Anschuetz, Nate Pechaitis, Linda Kaufman, Kristin Earles, Jill Cornett, Erik Gable, Mary Radant, Tanya Thacker, Jill Hogle, Becky Hague, Tom Madziar, Peg Sager, Kris Isom, Carolyn Ambrose, Erin Klein, Riley Klein, Jacob Klein, Julie Lutton, and Abby Miller.

Superintendent Hartley provided Board members with an outline for their upcoming professional development workshop.

During public comment, Becky Hague, member of the Madison Education Association negotiating committee, read a statement to the Board indicating the Association's desire to reach a new collective bargaining agreement in the very near future.

A motion was made by Dawn Bales, and supported by Mark Swinehart, that the minutes of the February 14, 2011 regular meeting be approved; that the list of monthly statements totaling \$81,607.25 for the General Fund and \$8,000.00 for the Building and Site Fund be approved for payment; that a medical leave be approved for middle school teacher Cathy DeRemer; that Jodi Kintner be hired as the JV softball coach for the 2010-11 season; and that Jim Hamilton be hired as the JV baseball coach for the 2010-11 season.

Ayes 7

Nays 0

Motion Carried

A presentation was provided by teachers Erin Klein, Julie Lutton, and Abby Miller. They highlighted how they have integrated technology into their classrooms using tools such as classroom blogs, document cameras, flip cameras, and SMART boards. First grade student Riley Klein demonstrated how students interact with the provided technology.

Following discussion, a motion was made by Mark Swinehart, and supported by Nancy Roback, that Madison Schools participate in the Schools of Choice program for the fall semester/trimester of the 2011-12 year.

Ayes 7

Nays 0

Motion Carried

The Superintendent presented an overview of significant budget changes that could occur for the 2011-12 school year if legislation currently under consideration in Lansing becomes law. Highlights of the possible changes are:

Loss of ARRA Revenue	\$ (397,800)
Loss of JOBS Revenue	\$ (238,075)
Total Projected Revenue Loss	\$ (635,875)
Teacher Increments (not including lateral moves)	\$ (120,936)
FICA Increase on Increased Wages	\$ (9,252)
Increased retirement on Increments	\$ (29,581)
Retirement Increase to 24.46%	\$ (309,400)
Foundation Allowance cut (per State website)	\$ (462,336)
Enrollment Decline of 18 students (2/11 count decline from 9/10)	\$ (141,264)
5% Increase in utilities	\$ (8,616)
25% Increase in bus fuel	\$ (9,100)
Two additional Haviland students	\$ (70,000)
Total Additional Expenses	\$ (1,160,485)
Total Budget Impact	\$(1,796,360)

It was emphasized that the proposed legislative changes have not yet been enacted into law, and that there is significant uncertainty as to what the legislature will approve and when they will approve it. However, these proposals could dramatically impact the ability of Madison, and all other Michigan schools, to continue providing their current level of instructional programs.

A motion was made by Mark Swinehart, and supported by Nancy Roback, that the Board adjourn to closed session at 7:15 p.m. to discuss negotiations.

Ayes 7	Nays 0	Motion Carried
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A motion was made by Dawn Bales, and supported by Ruben Villegas, that the Board return to open session at 8:10 p.m.

Ayes 7	Nays 0	Motion Carried
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A motion was made by Mark Swinehart, and supported by Dana Pink, that the Board adjourn at 8:11 p.m.

Ayes 7	Nays 0	Motion Carried
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Respectfully submitted,

Secretary, Board of Education

Superintendent's Report

April 18, 2011

- I. Included in this packet is a letter from the Michigan Interscholastic Athletic Administration Association commending Kris Isom for 25 years of service as an Athletic Director. That is a lot of athletic events and a lot of nights away from home! I know you join me in congratulating Kris on reaching this milestone. Kris oversees a very important component of our school program and has been a driving force in teaching our student athletes the value of sportsmanship and that every endeavor deserves your best effort.

Kris has included the winter sports financial report in this packet for your review and approval.
- II. The elementary has selected Krista Long as the new secretary to replace JoAnn Moore. Linda and Nate will have background information in their reports.
- III. In a previous email I informed you that it would be advisable to move your May 9th meeting to May 16th. That would allow you to act on the election of the LISD Board members without calling a special meeting. By law the earliest possible date for a local Board to pass their resolution on the election is May 16th.
- IV. Elementary counselor Tracey Brackelman is expecting her second child in mid-May and is requesting a FMLA/disability/maternity leave following the birth of her child. I recommend you approve Tracey's request with the understanding that she will be allowed to use her accumulated sick leave days for the period of time her doctor verifies she is disabled.
- V. Our school election will be here soon, May 3rd is only two weeks away. Please do your best to remind everyone to vote. It is a very important election and the outcome of school elections are often decided by just a few votes. I really commend our Voices For Change students, and their President Samantha (Sam) Davis, who took it upon themselves to design and have bumper stickers prepared supporting the bond proposal.
- VI. Included in this packet is a resolution on school funding that MASB is encouraging all Boards of Education to adopt. I certainly support that recommendation. We would be in much better shape, and the Proposal A promises made in 1994 would be honored, if the State would use the School Aid Fund to only support K-12 public education. Politicians sometimes wonder why they are distrusted. They either have very, very short memories, or they fail to understand that a promise is a promise – no matter how tough it might be to keep.
- VII. Probationary teacher evaluations are being forwarded to the Board via a separate confidential email. Each of the probationary teachers has requested that their evaluations be discussed in closed session as permitted by law, and as we always recommend.

- VIII.** Our cafeteria employees approached me recently and inquired about the possibility of extending their contract that is scheduled to expire this July for an additional two years. I explained the financial uncertainties facing schools in Michigan and told them there just is not any money for raises next year. As always, they are a very reasonable group. They have offered to extend their contract for 2011-12 with no changes in wages, benefits, or contract language. In 2012-13 there would be a reopener to discuss wages only, but again, I would expect that conversation to be very reasonable. They do currently have a "me too" provision in their contract that would provide them with a raise equal to any increase the teachers' base wages go up. Our bus drivers will be meeting on Friday, April 15th to discuss the extension of their contract which will be expiring this August.
- IX.** Kristin and the high school counseling office have finished surveying students on their class interests for the 2011-12 school year. They are now recommending that we offer American Sign Language as a second foreign language option for our students. With your approval, students would be able to satisfy their foreign language graduation requirements via either Spanish or American Sign Language.
- X.** I attended a meeting with the officials from the Lenawee County Road Commission a couple of weeks ago. They are proceeding with plans to widen Treat Hwy in front of the school from just north of our north driveway to our middle drive way. A deceleration apron will be installed for cars approaching school from the north to turn into the school and a left turn lane will be installed for cars coming from the south. There is still a little discussion about the motion activated stop light at our north drive, but I believe that will also be part of this project. Work is scheduled to start just after the 4th of July with completion prior to the start of school.
- XI.** Bid documents were to be released late this past week for the DK classroom addition. Bids for that project are due May 10th and should be ready for your consideration at your May 16th meeting.
- XII.** We are also asking for bids on a small project to better insulate the outside wall of two of our middle school classrooms that face the elementary court yard. The two rooms are extremely difficult to heat; even a portable heater would not keep one of the rooms comfortable this winter. The project calls for the removal of the single pain windows, replacing some of the windows with new energy efficient windows, and installing a drivet insulation system on the outside wall. We would also perform the similar type of work on the adjacent restroom windows and wall. Bids for that project will also be ready for your approval in May.
- XIII.** We had another 5 hour negotiation session with the MEA bargaining team this past Wednesday. There was also an 8 hour session on March 28th. I know both teams are somewhat frustrated that we have not been able to reach an agreement. All of the uncertainty in Lansing is making it a lot tougher for both teams to know what to do. We are getting closer, but there are a couple of obstacles that we have not been able to resolve yet.
- XIV.** This past Thursday morning a retired State Police officer and safety expert, hired through a federal grant the LISD secured, was at Madison to do a walkthrough vulnerability assessment. (Eight of the eleven county school districts are participating in the grant.) The officer was accompanied by a Lenawee County Sheriff, the Madison

Township Fire Chief, and a person from the LISD. After the walkthrough he met with our administrative team to review what he had observed and he will be back on the afternoon of June 17th to meet with our entire staff. He did share a couple of ideas and suggestions with us. Probably the most significant recommendation was that we install a system on our three main entrance doors that would require a person to be “buzzed” into the building anytime they came to school during the regular school day. We will be receiving some additional information about what would be required to implement such a system.

Jim Hartley
Superintendent

Board Report – April 2011
Kristin Earles
HS Principal

- I. MME – We are still waiting to hear our official scores from the Michigan Merit Exam that our juniors took this past March. Students have received their individual scores on the ACT...students report that their scores went up from when we administered a practice ACT in December ☺
- II. 2nd Trimester VIP's – Our 2nd trimester ended March 18th. We had 106 students earn all A's & B's on their report cards. This is the same number as 1st Trimester.
- III. American Sign Language – After surveying students about course selections for next year, it appears that we have sufficient interest in an American Sign Language Course. If approved, students could earn Foreign Language Credit under the Michigan Merit Curriculum.

IV. Upcoming Events –

Sunday, April 17th – HS Choir @ Grace Point Evangelical Church
Thursday, April 21st – HS Merit Trip to Lenawee Rec.
Tuesday, April 26th – National Honor Society Awards @ Siena Heights University
Saturday, April 30th – Junior/Senior Prom @ Dusseau Reception Center, Temperance
Saturday, April 30th – After Prom here @ Madison
Thursday, May 26th – HS Honors Night
Sunday, June 5th – HS Commencement

Board Report
Brad Anschuetz
Madison Middle School
April 18, 2011

- I. Our 7th & 8th grade Band competed at their Festival on March 19th. I am pleased to report that they earned an overall rating of two (2) this year. This overall score was comprised of a score for Prepared Pieces – 2 and a Sight reading Score – 1 (1 is the highest score out of 4). Thirty sixth grade Band students attended the Young People's Concert performed by the Lansing Concert Band at the MSU campus.
- II. Our third nine-week Merit Trip is to the Toledo Mud Hens game on Thursday, April 20th. We have arranged for our MS Choir to sing the National Anthem and for one of our students to throw out the first pitch.
- III. Our Middle School students just completed this year's Reproductive Health Educational Program prior to break. Mrs. Mindy Jordan coordinates this program for the middle school. She is assisted by Mrs. Ellen Young, nurse and Mr. Josh Powers. Mrs. Jordan takes on several leadership roles such as this and always does a fabulous job.
- IV. Below is a table highlighting our MEAP scores and a comparison with other Lenawee County Schools. I believe these scores and other data pieces speak to the significant growth a student makes between 6th grade and 8th grade at Madison Middle School.

Scores = % Proficient		6th			7th			8th		9th
	Rdg	Mth	Soc	Rdg	Mth	Wrt	Rdg	Mth	Sci	Soc
State	84	84	75	79	85	48	82	78	78	73
Madison	81.7	83.6	81.8	79.2	92.7	68.5	88	91.3	94.6	81.6
County Rank	10	9	5	9	2	1	1	1	1	4
Addison	81.5	77.8	79.6	85	88.8	32.5	81	84.7	80	81.1
Adrian	78.8	72.5	68.2	76.4	74.9	24.5	81.4	71.9	73.6	76.8
Blissfield	85.3	90.2	74.5	82.2	87.8	43.8	84.1	80.4	85	75.5
Britton	90.7	88.4	86	78.9	86.8	50	85.3	85.3	91.2	68.1
Clinton	88.6	91.4	81.5	88.9	92.2	65.6	85.1	85.3	83.2	87.8
Deerfield	83.3	87.5	83.3	80	91.7	58.3	84.2	68.4	84.2	86.2
Hudson	83.8	83.3	71.6	81.9	85.7	47	78.1	76.6	73.4	78.8
Morenci	85.4	90.2	90.2	81.4	93.1	41.4	71.4	76.8	87.5	81.3
Onsted	86.9	89.2	80	80	86.1	40	86.2	80.4	83.3	87
Sand Creek	93.1	84.5	79.3	77.5	78.7	40.4	87.5	87.5	87.5	79.4
Tecumseh	91.1	86.3	84.3	86.9	87.3	56.1	84.6	81.4	85.8	79.4

Schedule of Academic Events for Madison Middle School

April 19 th	VIP Breakfast and ATP meeting at 6 pm
April 20 th	Merit Trip to Mud Hens (8:50 a.m. - 2:30 p.m.)
April 21 st	SIT (2:50 p.m. - 4:30 p.m.)
April 22 nd	Good Friday
April 28 th	EXPLORE Testing 8th grade (8:00 a.m. - 11:00 a.m.)
April 28 th	Faculty meeting 2:50 p.m.
May 2 nd	Holocaust Trip for 8th graders (8:30 a.m. - 2:30 p.m.)
May 10 th	Pay Back for Education
May 10 th	SIT (2:50 p.m. - 4:30 p.m.)
May 13 th	IPR Grades due
May 17 th	ATP meeting at 6 pm
May 17 th	Band Concert (7:00 p.m.)
May 19 th	Faculty meeting 2:50 p.m.
May 19 th	Deadline to turn in Honors Assembly Honorees
May 20 th	May Madness
May 30 th	Memorial Day
June 2 nd	MS Honors Assembly (1:15 p.m. - 2:30 p.m.)
June 3 rd or 6 th	Toledo Art Museum 7th grade Trip (8:30 a.m. - 2:30 p.m.)
June 5 th	Graduation 1:00 p.m.
June 7 th	Cedar Point (8:30 a.m. - 9:00 p.m.)
June 13 th	1st hour Exam and classes 2-7
June 14 th	Exams 2 & 4
June 15 th	Exams 3 & 5
June 16 th	Exams 6 & 7
June 17 th	Professional Development 8:00 a.m. - 3:30 p.m.
June 20 th	Professional Development 8:00 a.m. - 3:30 p.m. or alternative flex time to be discussed with Principal

- I. **Conferences:** Our Spring Conferences were a success. We had 90% attendance and had the opportunity to gather a lot of valuable information for our school. Mrs. Kaufman's report will include some of the data that we gathered.
- II. **MEAP:** Scores were released to the public in the past month. Here is a summary of how our students performed this year. Staff will be looking at the results in more detail to analyze our strengths and weaknesses. We will be doing an item analysis to find out which areas are in need of the most improvement.

Grade	Subject	% proficient	+/- vs. last yr	+/- vs. county	+/- vs. state
3 rd Grade	Reading	89% ↑	+ 1%	-2%	+1%
	Math	99% ↑	+5%	+3%	+4%
4 th Grade	Reading	84% ↓	-2%	-3%	=
	Math	93%	No change	=	+1%
	Writing	37%	N/A	-7%	-10%
5 th Grade	Reading	89% ↑	+11%	-1%	+4%
	Math	89% ↑	+12%	+6%	+9%
	Science	82% ↑	+8%	-3%	+4%

- III. **New Elementary Administrative Assistant:** Krista Long joined our team when we returned from spring break. Krista brings a lot of great technical skills, along with a warm, caring personality. Many of you know her mother, Diana Ruhl. We are excited to have Krista. I believe she will be a fine addition to Madison. If you get a chance, I encourage you to stop into the elementary office to meet her.
- IV. **3rd Grade Musical:** On March 29th, our 3rd graders put on a show in celebration of Reading and Music Month. It was called *Rock & Roll and Reading are Here to Stay*. The show integrated reading, music, and dancing. We had another full house. I had several parents express how much they enjoyed the show. Donna Bytwork and Julie Daly did a great job coordinating everything. Several of our teachers performed an original rock and roll song as well.
- V. **Thanks to the PATT:** I wanted to just recognize the efforts of the PATT for all of their hard work to make this district such a great school system. In the past month, they have contributed over \$1,000 to district wide projects that benefit all Madison students, not just the elementary. They continue to impress me with their compassion and generosity. They are truly great community ambassadors for our school.

- I. Parents and Teachers Together:** Our P.A.T.T. supported our elementary in many ways during the past month. They assisted with our Reading Month Sock Hop by providing delicious refreshments for 135 people. In addition, they engaged readers of all ages during our Family Reading Night. Led by Julie Daly, our librarian, P.A.T.T. members coordinated a Book Fair during Parent Teacher Conferences. A special evening of fun for Madison boys was the well-attended Mom/Son Games! Their support continues in the days ahead with representation at our Kindergarten Round-Up, a generous donation to the new athletic facility and participation with the Madison FAN club's Family Celebration, and end of year school picnic.
- II. Kindergarten Round-Up:** As this report is being written, we are preparing for our annual Kindergarten Round-Up. We have had 30 requests for registration packets (compared to last year's 32 requests) and have had an increasing number of phone call inquiries from interested parents. More detailed information will be shared at the board meeting. We are looking forward to meeting our future kindergarten students and their families!
- III. Assistant Principal:** Eric Frederick has had a very busy beginning in his new role as assistant principal! He has worked with students to resolve discipline problems and has been able to start 40 students in the Check-In/Check Out program to provide tier 2 behavior intervention supports. He has worked with the paraprofessionals with strategies for student engagement and helped supervisors with lunchroom and playground procedures. When you visit the elementary, you will most likely find Eric in a classroom or hallway helping our students and staff. We all appreciate the positive and productive influence he has already had in our elementary as we continue to work together to improve student instruction and learning.
- IV. Parent Perception Survey:** During parent-teacher conferences our families were asked to complete a survey about our elementary school. Thirty nine families responded to the eight question survey. The results are included in this report.

1. My child's teacher gives me ideas about how to help my child at home.		
Strongly Agree	18	64%
Agree	9	32%
Disagree	0	0%
Strongly Disagree	1	4%
N/A	0	0%

2. I would feel comfortable calling the teacher with a concern about my child.

Strongly Agree	22	79%
Agree	5	18%
Disagree	0	0%
Strongly Disagree	1	4%
N/A	0	0%

3. Madison Elementary has an excellent learning environment.

Strongly Agree	18	62%
Agree	10	34%
Disagree	0	0%
Strongly Disagree	1	3%
N/A	0	0%

4. The teacher keeps me informed about what my child is doing.

Strongly Agree	18	62%
Agree	9	31%
Disagree	1	3%
Strongly Disagree	1	3%
N/A	0	0%

5. The school provides learning opportunities for both parents and children.

Strongly Agree	15	52%
Agree	13	45%
Disagree	0	0%
Strongly Disagree	1	3%
N/A	0	0%

6. I would be interested in the following workshops and/or family learning opportunities for both myself and my children:

Family Math Nights	11	46%
Family Science Nights	5	21%
Family Reading Nights	14	58%
Parent Workshops	5	21%
After school activities for children	17	71%
Other, please specify	1	4%

7. I feel the school meets the academic needs of my child.

Strongly Agree	14	50%
Agree	13	46%
Disagree	1	4%
Strongly Disagree	1	4%
N/A	0	0%

8. I feel the school has a good public image.

Strongly Agree	17	59%
Agree	11	38%
Disagree	0	0%
Strongly Disagree	1	3%
N/A	0	0%

6. I would be interested in the following workshops and/or family learning opportunities for both myself and my children:

Respondent #	Response
1	girls soccer

Board Report – March 2011
Pat Skaggs – Parent Educator
Madison Lenawee's CHILd/Family Resource Room

Family Resource Room Highlights

- The Family Resource Room is open every day.
- The First Grade Breakfast with My Child was held on Thursday, March 10th in the cafeteria. Sixty-six first grade students and families attended the breakfast.
- The Young Fives and Kindergarten Breakfast was held on Tuesday, March 15th. Eighty-four students and their families attended the breakfast.
- Picture Day was on Thursday, March 24th. I helped organize this activity as well as recruited volunteers, and helped during the Picture Day event.
- Provided a table with Parenting Information during conferences.
- In April I will be organizing or assisting with several activities:
 - April 12th Honor Roll Breakfast
 - April 14th Kindergarten Roundup
 - April 25th Organize the workshop, 12 Things You Need to Know About Preparing Your Child for School. We will be offering free childcare and dinner.
- I am in the process of organizing a Science Night and a Math Night that will be held in May.
- Continue to oversee the Madison Elementary School Parent Involvement Calendar.
- Continue to submit Madison School Activities to The Daily Telegram newspaper and WLEN radio every week for elementary, middle and high school.

Lenawee's CHILd Playgroup Highlights

- Playgroups continued to meet three days a week except when school was cancelled for inclement weather.
- Kindergarten Readiness is offered twice a week after the Wednesday and Friday Playgroup.
- Playgroup went on a field trip to learn about Maple Sugaring. All children were able to see a puppet show, and learn how maple syrup is made. Students had the opportunity to sample maple syrup and maple candy.
- In April playgroup will be going to the Croswell to see Dora the Explorer.

Cafeteria Report – Carol Rodriquez

2010/11	July-Sept	Oct	Nov	Dec	Jan	Feb	Mar
<u>Revenue</u>							
Breakfast& Ala Cart	\$1,026.90	\$1,285.30	\$1,163.10	\$908.40	\$1,021.80	\$639.60	\$1,320.70
Lunch & Ala Cart	\$19,418.64	\$19,118.69	\$18,106.28	\$11,811.03	\$17,415.33	\$12,107.79	\$21,760.96
Juice Machine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$78.00
State Matching Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest & Rebates	\$361.72	\$107.21	\$139.18	\$154.02	\$174.67	\$162.49	\$168.66
Lunch & Breakfast Reimb	\$43,016.44	\$52,625.50	\$49,605.49	\$36,905.72	\$42,517.06	\$30,640.21	\$57,639.19
<u>Total</u>	<u>\$63,823.70</u>	<u>\$73,136.70</u>	<u>\$69,014.05</u>	<u>\$49,779.17</u>	<u>\$61,128.86</u>	<u>\$43,635.09</u>	<u>\$80,967.51</u>
<u>Expenses</u>							
Payroll	\$14,962.98	\$18,947.86	\$18,820.46	\$18,413.69	\$13,997.98	\$15,943.86	\$13,799.99
Retirement	\$2,474.88	\$3,677.78	\$3,888.31	\$3,804.27	\$2,891.98	\$3,294.00	\$2,851.08
F.I.C.A.	\$1,149.16	\$1,455.20	\$1,445.41	\$1,414.17	\$1,075.04	\$1,224.49	\$1,059.84
Health Ins.	\$925.73	\$925.73	\$925.73	\$925.73	\$925.73	\$925.73	\$925.73
Food	\$40,093.74	\$34,373.41	\$45,319.46	\$19,965.90	\$40,713.99	\$20,203.49	\$39,850.46
Uniforms	\$1,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$2,288.88	\$259.31	\$569.45	\$147.70	\$0.00	\$2,302.91
Supplies	\$4,219.37	\$2,368.86	\$2,119.78	\$2,514.21	\$1,002.10	\$2,472.76	\$4,320.63
Sales Tax	\$23.34	\$38.76	\$38.62	\$27.35	\$30.73	\$27.89	\$50.55
Repairs	\$0.00	\$445.38	\$0.00	\$0.00	\$9.87	\$0.00	\$1,228.90
Misc.	\$1,372.85	\$229.19	\$131.94	\$100.35	\$1,429.76	\$95.50	\$355.89
Juice	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Total</u>	<u>\$66,282.04</u>	<u>\$64,751.05</u>	<u>\$72,949.02</u>	<u>\$47,735.12</u>	<u>\$62,224.89</u>	<u>\$44,187.72</u>	<u>\$66,745.98</u>
Monthly Loss/ Gain	(\$2,458.34)	\$8,385.65	(\$3,934.97)	\$2,044.05	(\$1,096.03)	(\$552.63)	\$14,221.53
Year To Date	(2,458.34)	5,927.31	1,992.34	4,036.39	2,940.37	2,387.74	16,609.27

2010-2011 Winter Athletic Financial Report

JV-Varsity Girl's Basketball Receipts

1. Waldron	\$319.00
2. Grass Lake	\$362.00
3. Sand Creek	\$1,707.00
4. Whitmore Lake	\$191.00
5. Hudson	\$323.00
6. Summerfield	\$322.00
7. Morenci	\$400.00
8. Clinton(HC)	\$1,185.00
9. Whiteford	\$350.00
10. Britton-Deerfield	\$410.00

Total Receipts \$5,569.00
Officials -\$2,280.00

Net Gain \$3,289.00

JV-Varsity Boy's Basketball Receipts

1. Manchester	\$510.00
2. Morenci	\$830.00
3. Jonesville	\$405.00
4. Whitmore Lake	\$311.00
5. Summerfield	\$518.00
6. Clinton	\$447.00
7. Whiteford	\$359.00
8. Sand Creek	\$589.00
9. Britton-Deerfield	\$505.00
10 Siena Hts Tourn.	\$500.00

Total Receipts \$4,974.00
Officials -\$2,140.00

\$2,834.00

MSGGB Gate Receipts

1. Britton-Deerfield	\$275.00
2. Summerfield	\$232.00
3. Sand Creek	\$302.00

Total Gate Receipts \$809.00
Officials -\$330.00

Net Gain \$479.00

MSBB Gate Receipts

1. Sand Creek	\$334.00
2. Morenci	\$326.00

Total Gate Receipts \$660.00
Officials -\$220.00

\$440.00

Varsity and MS Wrestling Gate Receipts

1. Varsity vs Willow Run	\$140.00
2. MS vs Onsted	\$140.00
3. MS Quad Meet	\$301.00

Total Gate Receipts \$581.00
Officials -\$240.00

Net Gain \$341.00

Total of Gate Receipts \$7,383.00

Other Income:

1. Spirit wear	\$1,520.00
2. Season Passes	\$625.00
3. Kohl's	\$500.00
4. Program Ads	\$200.00
5. Discount Cards	\$390.00
6. Cancer Awareness	\$850.00
7. Pop Can Rebate	\$28.80
8. Interest	\$21.78

Total Profit	\$4,135.58
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Tournament Income:

1. Girl's District Basketball	\$890.00
2. Boy's District Basketball	\$1,500
3. Competitive Cheer Invitational	\$650.00
4. MSBB Tournament	\$1,700.00
5. 4 th , 5 th & 6 th grade BB Tourn.	\$1,900.00

Total Profit	\$6,640.00
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Total Profit/Income for the Winter Athletic Season	\$18,158.58.00
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Expenses:**1. Entry Fees For Tournaments:**

A) Wrestling	\$1,560.00
B) Competitive Cheer	\$810.00
C) Bowling	\$1,658.50
D) MSGBB	\$60.00

2.Coaches Clinics	\$559.00
3. Services: tickets, clock, book	\$1,600.00
4.Captains Clinic	\$220.00
5. Awards	\$475.00
6. Team Dinners	\$435.00
7. Recondition of FB equipment	\$3,085.00
8. Office Supplies	\$210.00
9. Digital Frames in show case	\$130.00
10. Spirit wear	\$2,010.00
11. Schedule Star	\$300.00
12. Equipment	\$850.00
13. Misc. Supplies (flowers, cards etc.)	\$735.00
14. Cancer Awareness	\$850.00

Total Expenses/Output ***\$15,547.50***

Total Gain for the 2010-2011 Winter Athletic Season **\$2,611.08**

I feel that with the economy the way it is and the hard winter we had our overall profit was pretty good. Thank goodness we had the MHSAA District Tournaments here. We only get those about once every 5 to 6 years. We also had the 4th, 5th and 6th grade basketball tournament which was also a good money maker.

Next year we will be trying something new with our HS basketball games. This was voted on by the league and superintendents. Our boy's and girl's varsity basketball teams will be playing on the same nights for league games. The boys will play first and the girls will play second for the first part of the season. Then half way through the season, the girls will play first and then the boys will play second. These will be Tuesday and Friday games with the JV teams playing on Monday and Thursdays.

We hope to increase attendance at our basketball games. Attendance is down everywhere, not just here. Four games a week is too much basketball for many people. Too much time and too much money. Hopefully this will work. We thought we had to try something, because it could not get much worse.

I want to thank all of those people involved in the Cancer Awareness Game that we hosted this year. It was a girl's basketball game against Sand Creek. There was a tremendous amount of support from both schools. As you can see with the attached letter we were able to donate \$850.00 to the Hickman Cancer Foundation.



FOUNDATION

February 17, 2011



Ms. Kristen M. Isom
Madison High School Athletic Department
3498 Treat Hwy.
Adrian MI 49221

Dear Kris:

Once again, you and the Madison High School families have achieved another philanthropic feat. When we spoke yesterday, I was not surprised when you noted that it wasn't just the teams involved, but other members of the community as well. It is always refreshing when so many come together with helping hands. Cancer does touch us all.

Your gift of \$850.00 is a wonderful gift and will be restricted to cancer awareness. There are still patients with needs whether it is gas to drive to an appointment, medications, or a wig – just to name a few. The disease still remains a very scary disease. Although in the words of Dr. Mowat, "This year is the year of the survivor." There are good stories about survivorship due to extensive research that has taken place over the years. The survivor rate is greater today than ever.

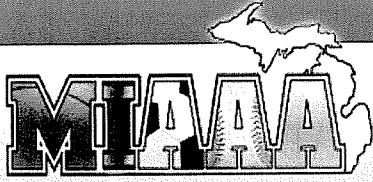
Your generous donation will be added to the Hickman Cancer Center fund through the Graze to Raise 5K Walk and Taste that will be held on Saturday, October 15, 2011. I will send you brochures in September. Registration begins at 9:30 a.m. behind the Hickman Cancer Center at Bixby. The cost for students with student ID is \$10.00. It would be nice to see the students there to truly know how their gift was used. The participants consist of survivors and supporters. They can be proud of their contribution – now and then! It is a great morning for all involved.

Please thank everyone involved. We look forward to seeing Madison High School representation in October!!!

Sincerely,


Pamela M. Van Doren
Executive Director
BMC Foundation

Still look forward to October!



Michigan Interscholastic Athletic Administrators Association

March 31, 2011

Mr. James Hartley, Superintendent
Madison High School
3498 Treat Rd
Adrian, MI 49221

Dear Mr. Hartley,

Milestones!

We are pleased to announce to you that your District's Athletic Director, Kristen Isom, has reached a significant milestone in completing 25 years of service as an athletic director.

Over the last several years, the state of Michigan has seen an increase in the turnover rate among school athletic directors. Like most administrative positions, a school athletic director also gains immensely from on-the-job experience over time.

As you know, being an athletic director is one of the most challenging and time-consuming positions within a school district.

The State's Athletic Directors' Association – the MIAAA – presented a Dedicated Service Award to Mrs. Isom at its March conference, recognizing her years of service to inter-scholastic athletics and the young people in Michigan.

As colleagues in the pursuit of sound educational athletics, we wanted you to be aware of this milestone for your district and its athletic director.

The Michigan Interscholastic Athletic Administrators Association (MIAAA) hopes you will take the opportunity to recognize the dedicated service of Mrs. Isom as one way of showing support for the individual and to affirm her work and leadership within the school and community.

Best wishes for a successful spring.

Sincerely,

Curt Ellis, CMAA
MIAAA President

**RESOLUTION OPPOSING SCHOOL AID FUND
TRANSFER TO HIGHER EDUCATION**

WHEREAS, well-educated students prepared for college and careers is the best investment Michigan can make in the pursuit of a strong economy and a better future for its residents; and

WHEREAS, Michigan's standards for high school graduation have never been higher, with all students completing the Michigan Merit Curriculum and Exam to prepare them for post-secondary education or training; and

WHEREAS, school funding has increased by less than 1 percent per year during the past decade, failing to keep up with increased costs, mandates and standards, prompting staff and budget reductions to maintain programming; and

WHEREAS, Michigan voters in 1994 approved Proposal A, a measure that eliminated the ability of school districts to seek operating funds from constituents and shifted that responsibility to the state through an increase in the sales tax; and

WHEREAS, the ballot language of Proposal A clearly indicated those revenues would be totally dedicated to public schools, as it was crafted to provide tax relief for property owners while maintaining adequate funding for K-12 education; and

WHEREAS, community colleges and institutions of higher education were not included in the ballot language of Proposal A, nor were they mentioned in voter communication stating the intent of the constitutional amendment; and

WHEREAS, community colleges and institutions of higher education are afforded the opportunity to increase tuition and fees to finance operations while school districts are prohibited from seeking additional operating funds to compensate for inadequate state funding; and

WHEREAS, the transfer of funds from the School Aid Fund to community colleges and institutions of higher education will debilitate the School Aid Fund and its ability to adequately fund public schools; now

THEREFORE BE IT RESOLVED, the (school district name) opposes the proposal to divert dollars from the School Aid Fund to support community colleges and institutions of higher education at the expense of public school districts and the children they serve.