

MADISON SCHOOL DISTRICT  
BOARD OF EDUCATION  
REGULAR MEETING  
MAY 11, 2020  
**6:00 PM – Board Room**

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MADISON SCHOOL DISTRICT  
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REGULAR MEETING  
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**\*\* AGENDA \*\***

- 1) CONSENT AGENDA
  - A. APPROVAL OF MINUTES FROM THE APRIL 15, 2019, REGULAR MEETING AND CLOSED SESSION MEETING MINUTES
  - B. ACCEPTANCE OF REPORTS
  - C. APPROVAL OF BILLS/REIMBURSEMENT OF EXPENSES
- 2) NEW HIRE
- 3) SCHOOL OF CHOICE
- 4) ATHLETIC BYLAW
- 5) COACHING RESIGNATION



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DATE: 05/07/2020  
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MADISON SCHOOL DISTRICT  
DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA31

SELECTION CRITERIA: orgn.fund='11'  
ACCOUNTING PERIOD: 10/20

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT  
TOTALLED ON: FUND,DEPARTMENT  
PAGE BREAKS ON: FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0111-000-0000-00000-0001 0111 CURR TAX ADRIAN CIT	756,445.00	-1.32	.00	743,725.27	12,719.73
11-0111-000-0000-00000-0001 0112 CURR TAX MADISON TW	1,122,490.00	.00	.00	1,144,662.78	-22,172.78
11-0111-000-0000-00000-0001 0113 CURR TAX PALMYRA TW	62,375.00	.00	.00	54,026.37	8,348.63
11-0111-000-0000-00000-0001 0114 CURR TAX ADRIAN TWP	17,456.00	148.62	.00	16,192.82	1,263.18
11-0111-000-0000-00000-0001 0116 CURR TAX OTHER TAXE	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - CURRENT TAX REVENUE	1,958,766.00	147.30	.00	1,958,607.24	158.76
11-0119-000-0000-00000-0002 0119 INT ON DELINQUENT T	13,000.00	10,103.36	.00	40,791.60	-27,791.60
11-0131-000-0000-00000-0002 0131 TUITION PARENT PAY	20,000.00	-50.00	.00	3,942.00	16,058.00
11-0151-000-0000-00000-0002 0151 INTEREST ON INVESTM	60,000.00	2,275.58	.00	43,217.60	16,782.40
11-0171-000-0000-00000-0002 0171 ADMISSIONS ADMISSIO	96,000.00	.00	.00	84,049.87	11,950.13
11-0173-000-0000-00000-0002 0173 EXTRA TRIP SURCHARG	2,900.00	.00	.00	1,967.00	933.00
11-0181-000-0000-00000-0002 0181 LATCH KEY PARENT PA	69,000.00	400.00	.00	64,070.00	4,930.00
11-0191-000-0000-00000-0002 0191 RENTAL SCHOOL RENTA	6,854.00	.00	.00	2,010.00	4,844.00
11-0192-000-0000-00000-0002 0192 DONATIONS DONATIONS	.00	.00	.00	250.00	-250.00
11-0199-000-0000-00000-0002 0195 MISC MISC CAFE	.00	.00	.00	.00	.00
11-0199-000-0000-00000-0002 0199 MISC MISC	30,000.00	8.90	.00	23,122.96	6,877.04
TOTAL DEPARTMENT - OTHER LOCAL REVENUE	297,754.00	12,737.84	.00	263,421.03	34,332.97
11-0311-000-0000-00000-0003 0010 STATE AID MEMBERSHI	11,289,474.00	1,017,964.49	.00	7,139,386.38	4,150,087.62
11-0311-000-0000-00000-0003 0207 STATE AID MEMBERSHI	.00	.00	.00	.00	.00
11-0311-000-0000-00000-0003 0208 STATE AID MEMBERSHI	.00	.00	.00	.00	.00
11-0311-000-0000-00000-0003 0223 STATE AID MEMBERSHI	.00	854.53	.00	7,506.72	-7,506.72
11-0311-000-0000-00000-0003 0359 STATE AID MEMBERSHI	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0020 RESTRICTED STATE AT	687,581.00	64,527.46	.00	451,692.22	235,888.78
11-0312-000-0000-00000-0003 0100 RESTRICTED STATE ST	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0110 RESTRICTED STATE LU	.00	-4,213.09	.00	-1,627.16	1,627.16
11-0312-000-0000-00000-0003 0120 RESTRICTED STATE SP	493,381.00	50,319.49	.00	402,505.46	90,875.54
11-0312-000-0000-00000-0003 0160 RESTRICTED STATE CA	.00	1,154.79	.00	8,083.50	-8,083.50
11-0312-000-0000-00000-0003 0208 RESTRICTED STATE UA	1,444,027.00	135,513.57	.00	961,843.56	482,183.44
11-0312-000-0000-00000-0003 0210 RESTRICTED STATE TE	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0211 RESTRICTED STATE UN	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0223 RESTRICTED STATE CT	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0313 RESTRICTED STATE ST	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0358 RESTRICTED STATE FI	1,614.00	.00	.00	.00	1,614.00
11-0312-000-0000-00000-0003 0359 RESTRICTED STATE CO	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0367 RESTRICTED STATE EA	.00	3,027.65	.00	21,193.55	-21,193.55
11-0312-000-0000-00000-0003 0370 RESTRICTED STATE HE	42,045.00	3,809.20	.00	26,674.07	15,370.93
11-0317-000-0000-00000-0003 0210 REST ANOTHER SCHOOL	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - STATE REVENUE CATEGORICA	13,958,122.00	1,272,958.09	.00	9,017,258.30	4,940,863.70
11-0412-000-0000-00000-0004 0240 STAB ARRA EDU JOBS	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0140 SPS REV TITLE I	239,201.00	.00	.00	.00	239,201.00
11-0414-000-0000-00000-0004 0141 SPS REV TITLE I CAR	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0150 SPS REV TITLE VA IN	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0210 SPS REV TECHNOLOGY	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0490 SPS REV TITLE II D	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0753 SPS REV TITLE IV SS	16,884.00	.00	.00	.00	16,884.00
11-0414-000-0000-00000-0004 0764 SPS REV II TEACHER	36,987.00	.00	.00	.00	36,987.00

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ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0414-000-0000-00000-0004 0768 SPS REV RURAL	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0060 RESTR REV DRUG FREE	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0160 RESTR REV CAREER &	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0199 RESTR REV MISC	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0211 RESTR REV UNREST AN	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0220 RESTR REV PARENT ED	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0416 RESTR REV MEDICAID	3,500.00	.00	.00	2,573.82	926.18
11-0419-000-0000-00000-0004 0419 MISC - FED SPEC ED	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - FEDERAL REVENUE	296,572.00	.00	.00	2,573.82	293,998.18
11-0511-000-0000-00000-0005 0511 SPEC ED TUITION	59,256.00	.00	.00	.00	59,256.00
11-0519-000-0000-00000-0005 0122 LISD SPEC ED LISD S	659,000.00	.00	.00	243,592.40	415,407.60
11-0519-000-0000-00000-0005 0196 LISD SPEC ED INNOVA	16,000.00	.00	.00	12,926.25	3,073.75
11-0519-000-0000-00000-0005 0197 LISD SPEC ED PLTW	90,000.00	.00	.00	35,847.70	54,152.30
11-0519-000-0000-00000-0005 0198 LISD SPEC ED CAREER	13,000.00	.00	.00	.00	13,000.00
11-0519-000-0000-00000-0005 0199 LISD SPEC ED MISC	61,360.00	.00	.00	441,943.70	-380,583.70
11-0519-000-0000-00000-0005 0220 LISD SPEC ED PARENT	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005 0303 LISD SPEC ED CAREER	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005 0340 LISD SPEC ED MICHIG	245,000.00	.00	.00	.00	245,000.00
11-0519-000-0000-00000-0005 0416 LISD SPEC ED MEDICA	.00	.00	.00	.00	.00
11-0541-000-0000-00000-0005 0541 INSURANCE DIVIDENDS	13,000.00	.00	.00	11,952.47	1,047.53
11-0552-000-0000-00000-0005 0552 ADJ TO PRIOR YRS AC	.00	.00	.00	.00	.00
11-0593-000-0000-00000-0005 0593 SALE SCHOOL PROPERT	.00	.00	.00	20.00	-20.00
11-0625-000-0000-00000-0005 0625 FUND MOD CAFE FUND	24,000.00	.00	.00	.00	24,000.00
TOTAL DEPARTMENT - INCOMING TRANSFERS	1,180,616.00	.00	.00	746,282.52	434,333.48
TOTAL FUND - GENERAL FUND	17,691,830.00	1,285,843.23	.00	11,988,142.91	5,703,687.09
TOTAL REPORT	17,691,830.00	1,285,843.23	.00	11,988,142.91	5,703,687.09

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-2134-000-0000-00000-0000 2130 CAFETERIA EMPLOYEE	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - INTERFUND	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 1226 EL.PRE SUPERVISION	9,917.00	760.90	.00	7,989.45	1,927.55
11-1118-000-0340-02315-0010 1240 EL.PRE SALARY TEACH	117,080.00	10,164.90	.00	86,401.65	30,678.35
11-1118-000-0340-02315-0010 1630 EL.PRE SALARY AIDE	51,380.00	4,584.09	.00	34,983.84	16,396.16
11-1118-000-0340-02315-0010 1639 EL.PRE TRANS AIDE	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 1870 EL.PRE SALARY-SUBST	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 2130 EL.PRE EMPLOYEE INS	34,062.00	2,743.02	.00	24,284.44	9,777.56
11-1118-000-0340-02315-0010 2820 EL.PRE EMPLOYEE RET	50,472.00	4,301.15	.00	35,404.50	15,067.50
11-1118-000-0340-02315-0010 2821 EL.PRE RETIREMT STA	25,121.00	2,337.91	.00	16,365.43	8,755.57
11-1118-000-0340-02315-0010 2830 EL.PRE EMPLOYER SOC	14,787.00	1,135.83	.00	9,462.30	5,324.70
11-1118-000-0340-02315-0010 2840 EL.PRE WORKMANS COM	90.00	.00	.00	98.00	-8.00
11-1118-000-0340-02315-0010 2920 EL.PRE CASH IN LIEU	1,023.00	52.46	.00	550.83	472.17
11-1118-000-0340-02315-0010 2990 EL.PRE SICK DAY REI	1,868.00	.00	.00	90.00	1,778.00
11-1118-000-0340-02315-0010 3110 EL.PRE PURCHASED SE	300.00	.00	.00	.00	300.00
11-1118-000-0340-02315-0010 3210 EL.PRE MILEAGE REIM	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 3220 EL.PRE WKSHOPS/CONF	700.00	.00	.00	.00	700.00
11-1118-000-0340-02315-0010 4120 EL.PRE REPAIRS EQUI	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 5110 EL.PRE TEACHING SUP	900.00	.00	136.53	583.16	180.31
11-1118-000-0340-02315-0010 5140 EL.PRE TRANSPORTATI	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 5990 EL.PRE MISC. SUPPLI	300.00	.00	.00	.00	300.00
11-1118-000-0340-02315-0010 6410 EL.PRE NEW EQUIP/FU	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 7410 EL.PRE DUES/FEES	1,000.00	.00	69.00	.00	931.00
11-1213-000-0340-02315-0010 3130 EL.NURSE NURSING	.00	.00	.00	.00	.00
11-1216-000-0340-02315-0010 1440 EL.SOCWRK SALARY PS	3,546.00	271.84	.00	2,310.63	1,235.37
11-1216-000-0340-02315-0010 2820 EL.SOCWRK EMPLOYEE	.00	74.76	.00	631.87	-631.87
11-1216-000-0340-02315-0010 2830 EL.SOCWRK EMPLOYER	.00	21.76	.00	183.60	-183.60
11-1216-000-0340-02315-0010 2920 EL.SOCWRK CASH IN L	.00	26.22	.00	222.88	-222.88
11-1271-000-0340-02315-0010 1610 EL.TRANS SALARY VEH	8,494.00	.00	.00	.00	8,494.00
11-1271-000-0340-02315-0010 2820 EL.TRANS EMPLOYEE R	.00	.00	.00	.00	.00
11-1271-000-0340-02315-0010 2830 EL.TRANS EMPLOYER S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - PRE-SCHOOL INSTRUCTION	321,040.00	26,474.84	205.53	219,562.58	101,271.89
11-1111-000-0000-02315-0011 1240 EL.REG SALARY TEACH	2,668,925.00	206,686.18	.00	1,764,854.09	904,070.91
11-1111-000-0000-02315-0011 1242 EL.REG ISSI	.00	.00	.00	505.12	-505.12
11-1111-000-0000-02315-0011 1250 EL.REG INSTR SPECIA	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 1450 EL.REG SCHOOL NURSE	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 1630 EL.REG SALARY AIDE	20,000.00	819.72	.00	2,381.06	17,618.94
11-1111-000-0000-02315-0011 1870 EL.REG SALARY-SUBST	3,500.00	.00	.00	3,204.74	295.26
11-1111-000-0000-02315-0011 2130 EL.REG EMPLOYEE INS	583,456.00	45,246.55	.00	401,045.77	182,410.23
11-1111-000-0000-02315-0011 2210 EL.REG EARLY RETIRE	25,000.00	.00	.00	25,000.00	.00
11-1111-000-0000-02315-0011 2820 EL.REG EMPLOYEE RET	702,085.00	56,964.83	.00	489,348.62	212,736.38
11-1111-000-0000-02315-0011 2821 EL.REG RETIREMT STA	360,780.00	32,996.68	.00	230,976.68	129,803.32

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1111-000-0000-02315-0011 2830 EL.REG EMPLOYER SOC	213,648.00	15,309.67	.00	131,750.55	81,897.45
11-1111-000-0000-02315-0011 2840 EL.REG WORKMANS COM	1,670.00	.00	.00	1,923.00	-253.00
11-1111-000-0000-02315-0011 2850 EL.REG UNEMPLOYMENT	.00	.00	.00	212.00	-212.00
11-1111-000-0000-02315-0011 2920 EL.REG CASH IN LIEU	88,647.00	6,943.66	.00	53,755.42	34,891.58
11-1111-000-0000-02315-0011 2990 EL.REG SICK DAY REI	6,616.00	.00	.00	865.00	5,751.00
11-1111-000-0000-02315-0011 3110 EL.REG PURCHASED SE	44,000.00	2,206.60	.00	32,104.00	11,896.00
11-1111-000-0000-02315-0011 3112 EL.REG PURCH NWEA	3,100.00	.00	.00	3,809.08	-709.08
11-1111-000-0000-02315-0011 3130 EL.REG NURSING	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 3220 EL.REG WKSHOPS/CONF	2,000.00	235.44	.00	796.02	1,203.98
11-1111-000-0000-02315-0011 3450 EL.REG SOFTWARE	12,000.00	2,485.98	.00	12,362.67	-362.67
11-1111-000-0000-02315-0011 4120 EL.REG REPAIRS EQUI	500.00	.00	.00	.00	500.00
11-1111-000-0000-02315-0011 4190 EL.REG TECH REPAIRS	11,200.00	288.56	234.17	17,265.58	-6,299.75
11-1111-000-0000-02315-0011 4220 EL.REG RENTALS EQUI	7,750.00	80.28	.00	5,119.49	2,630.51
11-1111-000-0000-02315-0011 5110 EL.REG TEACHING SUP	63,000.00	218.37	1,750.06	62,194.00	-944.06
11-1111-000-0000-02315-0011 5119 EL.REG MIBLSI	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 5123 EL.REG ISSI	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 5210 EL.REG TEXTBOOKS	30,000.00	.00	53,457.01	57,494.79	-80,951.80
11-1111-000-0000-02315-0011 5990 EL.REG MISC. SUPPLI	5,000.00	.00	6.18	2,704.75	2,289.07
11-1111-000-0000-02315-0011 5997 EL.REG TECH SUPPLIE	820.00	66.55	.00	1,070.96	-250.96
11-1111-000-0000-02315-0011 6410 EL.REG NEW EQUIP/FU	10,000.00	.00	.00	.00	10,000.00
11-1111-000-0000-02315-0011 6427 EL.REG TECH EQUIPME	40,000.00	.00	1,412.47	65,797.33	-27,209.80
11-1111-000-0000-02315-0011 7410 EL.REG DUES/FEES	19,000.00	.00	.00	14,717.73	4,282.27
11-1111-000-0000-02315-0011 8220 EL.REG PAYMT TO ANO	7,078.00	.00	.00	5,241.27	1,836.73
11-1213-000-0000-02315-0011 3130 EL.REG.NURSE NURSIN	1,500.00	.00	103.98	1,971.28	-575.26
11-1259-000-0000-02315-0011 3990 EL.BUS STUDENT INS	6,600.00	.00	.00	6,493.15	106.85
TOTAL DEPARTMENT - ELEMENTARY INSTRUCTION	4,937,875.00	370,549.07	56,963.87	3,394,964.15	1,485,946.98
11-1113-000-0000-02316-0012 1240 HS.REG SALARY TEACH	1,452,681.00	107,239.50	.00	902,970.51	549,710.49
11-1113-000-0000-02316-0012 1242 HS.REG ISSI	.00	.00	.00	114.80	-114.80
11-1113-000-0000-02316-0012 1243 HS.REG PLTW	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 1870 HS.REG SALARY-SUBST	2,900.00	.00	.00	1,120.00	1,780.00
11-1113-000-0000-02316-0012 2130 HS.REG EMPLOYEE INS	364,274.00	28,369.21	.00	248,018.69	116,255.31
11-1113-000-0000-02316-0012 2210 HS.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 2820 HS.REG EMPLOYEE RET	382,592.00	29,386.95	.00	246,814.17	135,777.83
11-1113-000-0000-02316-0012 2821 HS.REG RETIREMT STA	187,926.00	18,373.99	.00	128,617.93	59,308.07
11-1113-000-0000-02316-0012 2830 HS.REG EMPLOYER SOC	113,958.00	7,736.22	.00	65,525.40	48,432.60
11-1113-000-0000-02316-0012 2840 HS.REG WORKMANS COM	1,100.00	.00	.00	1,047.00	53.00
11-1113-000-0000-02316-0012 2850 HS.REG UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 2920 HS.REG CASH IN LIEU	27,276.00	2,108.38	.00	17,874.88	9,401.12
11-1113-000-0000-02316-0012 2990 HS.REG SICK DAY REI	6,900.00	.00	.00	920.00	5,980.00
11-1113-000-0000-02316-0012 3110 HS.REG PURCHASED SE	14,000.00	.00	.00	7,884.50	6,115.50
11-1113-000-0000-02316-0012 3112 HS.REG PURCH NWEA	1,600.00	.00	.00	1,991.11	-391.11
11-1113-000-0000-02316-0012 3130 HS.REG NURSING	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 3220 HS.REG WKSHOPS/CONF	3,600.00	434.60	.00	3,574.21	25.79
11-1113-000-0000-02316-0012 3450 HS.REG SOFTWARE	7,300.00	1,381.10	12,150.00	17,792.49	-22,642.49

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MADISON SCHOOL DISTRICT  
 DETAIL EXPENDITURE STATUS REPORT

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1113-000-0000-02316-0012 3710 HS.REG CAP	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 3711 HS.REG TUITION COLL	86,800.00	.00	.00	78,771.90	8,028.10
11-1113-000-0000-02316-0012 4120 HS.REG REPAIRS EQUI	700.00	.00	.00	.00	700.00
11-1113-000-0000-02316-0012 4190 HS.REG TECH REPAIRS	7,700.00	79.06	188.44	9,312.46	-1,800.90
11-1113-000-0000-02316-0012 4220 HS.REG RENTALS EQUI	5,200.00	133.46	.00	4,487.49	712.51
11-1113-000-0000-02316-0012 5110 HS.REG TEACHING SUP	23,000.00	292.57	2,567.61	10,654.85	9,777.54
11-1113-000-0000-02316-0012 5121 HS.REG PLTW	15,000.00	.00	198.46	10,414.72	4,386.82
11-1113-000-0000-02316-0012 5122 HS.REG CAREER PREP	6,501.00	122.56	335.72	7,466.41	-1,301.13
11-1113-000-0000-02316-0012 5123 HS.REG ISSI	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 5130 HS.REG GRADUATION E	2,200.00	.00	800.00	650.41	749.59
11-1113-000-0000-02316-0012 5210 HS.REG TEXTBOOKS	14,000.00	.00	14,715.58	2,357.02	-3,072.60
11-1113-000-0000-02316-0012 5211 HS.REG 20/20 VIRTUA	1,950.00	.00	.00	.00	1,950.00
11-1113-000-0000-02316-0012 5990 HS.REG MISC. SUPPLI	3,500.00	23.28	.00	3,641.28	-141.28
11-1113-000-0696-02316-0012 5990 HS.REG.DRUG MISC. S	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 5997 HS.REG TECH SUPPLIE	520.00	42.81	.00	1,748.04	-1,228.04
11-1113-000-0000-02316-0012 6410 HS.REG NEW EQUIP/FU	3,000.00	.00	.00	.00	3,000.00
11-1113-000-0000-02316-0012 6427 HS.REG TECH EQUIPME	35,000.00	.00	.00	43,452.92	-8,452.92
11-1113-000-0000-02316-0012 6450 HS.REG MUSIC EQUIP	2,000.00	316.87	687.20	2,956.20	-1,643.40
11-1113-000-0000-02316-0012 7410 HS.REG DUES/FEES	4,900.00	.00	.00	6,637.53	-1,737.53
11-1113-000-0000-02316-0012 8210 HS.REG PREP ACADEMY	11,000.00	.00	.00	6,663.53	4,336.47
11-1113-000-0000-02316-0012 8220 HS.REG PAYMT TO ANO	7,078.00	.00	.00	5,241.27	1,836.73
11-1213-000-0000-02316-0012 3130 HS.NURSE NURSING	.00	.00	15.48	711.67	-727.15
11-1259-000-0000-02316-0012 3990 HS.BUS STUDENT INS	3,300.00	.00	.00	3,246.57	53.43
TOTAL DEPARTMENT - H.S. BASIC INSTRUCT	2,799,456.00	196,040.56	31,658.49	1,842,679.96	925,117.55
11-1112-000-0000-07262-0013 1240 MS.REG SALARY TEACH	1,073,914.00	82,398.20	.00	727,586.32	346,327.68
11-1112-000-0000-07262-0013 1242 MS.REG ISSI	3,500.00	.00	.00	.00	3,500.00
11-1112-000-0000-07262-0013 1243 MS.REG PLTW	2,700.00	.00	.00	.00	2,700.00
11-1112-000-0000-07262-0013 1870 MS.REG SALARY-SUBST	2,500.00	.00	.00	2,120.00	380.00
11-1112-000-0000-07262-0013 2130 MS.REG EMPLOYEE INS	252,694.00	19,507.55	.00	172,781.14	79,912.86
11-1112-000-0000-07262-0013 2210 MS.REG EARLY RETIRE	14,461.00	.00	.00	14,460.62	.38
11-1112-000-0000-07262-0013 2820 MS.REG EMPLOYEE RET	285,681.00	22,752.62	.00	200,750.28	84,930.72
11-1112-000-0000-07262-0013 2821 MS.REG RETIREMT STA	142,470.00	12,826.72	.00	89,787.04	52,682.96
11-1112-000-0000-07262-0013 2830 MS.REG EMPLOYER SOC	86,914.00	6,077.66	.00	55,267.12	31,646.88
11-1112-000-0000-07262-0013 2840 MS.REG WORKMANS COM	810.00	.00	.00	898.00	-88.00
11-1112-000-0000-07262-0013 2850 MS.REG UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 2920 MS.REG CASH IN LIEU	38,643.00	3,124.72	.00	26,560.12	12,082.88
11-1112-000-0000-07262-0013 2990 MS.REG SICK DAY REI	5,588.00	.00	.00	605.00	4,983.00
11-1112-000-0000-07262-0013 3110 MS.REG PURCHASED SE	10,000.00	.00	.00	4,910.90	5,089.10
11-1112-000-0000-07262-0013 3112 MS.REG PURCH NWEA	2,500.00	.00	.00	2,856.81	-356.81
11-1112-000-0000-07262-0013 3130 MS.REG NURSING	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 3220 MS.REG WKSHOPS/CONF	1,200.00	50.00	.00	695.68	504.32
11-1112-000-0000-07262-0013 3228 MS.REG PLTW TRAVEL	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 3450 MS.REG SOFTWARE	8,700.00	1,546.83	.00	8,251.64	448.36
11-1112-000-0000-07262-0013 4120 MS.REG REPAIRS EQUI	.00	.00	.00	.00	.00



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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1112-000-0000-07262-0013 4190 MS.REG TECH REPAIRS	6,700.00	88.55	48.75	8,137.76	-1,486.51
11-1112-000-0000-07262-0013 4220 MS.REG RENTALS EQUI	4,000.00	.00	.00	4,544.04	-544.04
11-1112-000-0000-07262-0013 5110 MS.REG TEACHING SUP	13,000.00	226.76	.00	22,923.90	-9,923.90
11-1112-000-0000-07262-0013 5119 MS.REG MIBLSI	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 5121 MS.REG PLTW	2,300.00	.00	.00	1,811.75	488.25
11-1112-000-0000-07262-0013 5122 MS.REG CAREER PREP	1,500.00	.00	.00	1,475.00	25.00
11-1112-000-0000-07262-0013 5123 MS.REG ISSI	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 5210 MS.REG TEXTBOOKS	4,000.00	.00	.00	4,543.74	-543.74
11-1112-000-0000-07262-0013 5990 MS.REG MISC. SUPPLI	3,000.00	.00	.00	3,470.00	-470.00
11-1112-000-0000-07262-0013 5997 MS.REG TECH SUPPLIE	620.00	25.28	.00	800.52	-180.52
11-1112-000-0000-07262-0013 6410 MS.REG NEW EQUIP/FU	2,000.00	.00	.00	17,864.08	-15,864.08
11-1112-000-0000-07262-0013 6427 MS.REG TECH EQUIPME	28,000.00	.00	.00	35,606.61	-7,606.61
11-1112-000-0000-07262-0013 6450 MS.REG MUSIC EQUIP	2,000.00	57.50	390.27	2,960.50	-1,350.77
11-1112-000-0000-07262-0013 7410 MS.REG DUES/FEES	3,800.00	205.00	.00	3,329.54	470.46
11-1112-000-0000-07262-0013 8220 MS.REG PAYMT TO ANO	7,078.00	.00	.00	5,241.27	1,836.73
11-1213-000-0000-07262-0013 3130 MS.NURSE SINGING	.00	.00	.00	776.12	-776.12
11-1259-000-0000-07262-0013 3990 MS. BUS STUDENT INS	3,300.00	.00	.00	3,246.58	53.42
TOTAL DEPARTMENT - M.S. BASIC INSTRUCT	2,013,573.00	148,887.39	439.02	1,424,262.08	588,871.90
11-1113-000-0375-02316-0015 1240 HS.REG.DRIVER SALAR	6,859.00	.00	.00	358.70	6,500.30
11-1113-000-0375-02316-0015 2820 HS.REG.DRIVER EMPLO	1,796.00	.00	.00	98.64	1,697.36
11-1113-000-0375-02316-0015 2821 HS.REG.DRIVER RETIR	957.00	85.02	.00	595.13	361.87
11-1113-000-0375-02316-0015 2830 HS.REG.DRIVER EMPLO	525.00	.00	.00	26.17	498.83
11-1113-000-0375-02316-0015 4120 HS.REG.DRIVER REPAI	.00	.00	.00	.00	.00
11-1113-000-0375-02316-0015 5110 HS.REG.DRIVER TEACH	200.00	.00	.00	.00	200.00
TOTAL DEPARTMENT - DRIVERS EDUCATION	10,337.00	85.02	.00	1,078.64	9,258.36
11-1122-194-0202-02315-0016 1240 EL.SPEC.RES SALARY	747,151.00	50,215.02	.00	425,530.27	321,620.73
11-1122-194-0202-02316-0016 1240 HS.SPEC.RES SALARY	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 1240 MS.SPEC.RES SALARY	.00	.00	.00	.00	.00
11-1122-193-0202-02315-0016 1632 EL.SPEC.AI AIDE-AI	179,158.00	15,011.61	.00	160,237.10	18,920.90
11-1122-110-0202-02315-0016 1634 EL.SPEC.EMI AIDE-MC	40,219.00	1,755.89	.00	20,950.48	19,268.52
11-1122-110-0202-02316-0016 1636 HS.SPEC.EMI AIDE -	15,066.00	1,940.40	.00	20,329.47	-5,263.47
11-1122-196-0202-02316-0016 1638 HS.SPEC.LRE LRE AID	125,266.00	9,657.11	.00	86,760.21	38,505.79
11-1122-194-0202-02315-0016 1870 EL.SPEC.RES SALARY-	205.00	.00	.00	16,075.00	-15,870.00
11-1122-194-0202-02315-0016 2130 EL.SPEC.RES EMPLOYE	191,243.00	12,947.98	.00	119,157.93	72,085.07
11-1122-194-0202-02315-0016 2210 EL.SPEC.RES EARLY R	.00	.00	.00	.00	.00
11-1122-193-0202-02315-0016 2820 EL.SPEC.AI EMPLOYEE	.00	4,459.68	.00	47,034.14	-47,034.14
11-1122-110-0202-02315-0016 2820 EL.SPEC.EMI EMPLOYE	.00	493.66	.00	5,808.08	-5,808.08
11-1122-194-0202-02315-0016 2820 EL.SPEC.RES EMPLOYE	293,700.00	13,736.20	.00	117,497.39	176,202.61
11-1122-110-0202-02316-0016 2820 HS.SPEC.EMI EMPLOYE	.00	581.35	.00	6,019.02	-6,019.02
11-1122-196-0202-02316-0016 2820 HS.SPEC.LRE EMPLOYE	.00	2,773.74	.00	24,693.57	-24,693.57
11-1122-194-0202-02316-0016 2820 HS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 2820 MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1122-194-0202-02315-0016 2821 EL.SPEC.RES RETIREM	137,446.00	13,761.89	.00	96,333.23	41,112.77
11-1122-193-0202-02315-0016 2830 EL.SPEC.AI EMPLOYER	.00	1,148.42	.00	12,254.45	-12,254.45
11-1122-110-0202-02315-0016 2830 EL.SPEC.EMI EMPLOYE	.00	132.66	.00	1,579.73	-1,579.73
11-1122-194-0202-02315-0016 2830 EL.SPEC.RES EMPLOYE	83,949.00	3,590.22	.00	31,572.59	52,376.41
11-1122-110-0202-02316-0016 2830 HS.SPEC.EMI EMPLOYE	.00	148.43	.00	1,534.89	-1,534.89
11-1122-196-0202-02316-0016 2830 HS.SPEC.LRE EMPLOYE	.00	731.33	.00	6,573.32	-6,573.32
11-1122-194-0202-02316-0016 2830 HS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 2830 MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 2840 EL.SPEC.RES WORKMAN	600.00	.00	.00	842.00	-242.00
11-1122-194-0202-02315-0016 2920 EL.SPEC.RES CASH IN	6,819.00	524.52	.00	4,458.42	2,360.58
11-1122-194-0202-02315-0016 2990 EL.SPEC.RES SICK DA	4,808.00	.00	.00	500.00	4,308.00
11-1122-194-0202-02315-0016 3110 EL.SPEC.RES PURCHAS	5,300.00	.00	.00	2,250.85	3,049.15
11-1122-194-0202-02315-0016 3113 EL.SPEC.RES HAVILAN	36,320.00	.00	.00	19,934.00	16,386.00
11-1122-194-0202-02316-0016 3221 HS.SPEC.RES TRAVEL	.00	.00	.00	35.00	-35.00
11-1122-194-0202-02315-0016 3222 EL.SPEC.RES TRAVEL	.00	.00	.00	710.00	-710.00
11-1122-110-0202-02315-0016 3224 EL.SPEC.EMI TRAVEL	.00	.00	.00	.00	.00
11-1122-110-0202-02316-0016 3226 HS.SPEC.EMI TRAVEL	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 4220 EL.SPEC.RES RENTALS	375.00	4.74	.00	338.78	36.22
11-1122-170-0202-07262-0016 5110 HS.SPEC.VI TEACHING	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 5111 HS.SPEC.RES SUPPLIE	650.00	.00	.00	2,247.10	-1,597.10
11-1122-194-0202-02315-0016 5112 EL.SPEC.RES SUPPLIE	1,350.00	53.08	815.63	1,227.63	-693.26
11-1122-110-0202-02315-0016 5114 EL.SPEC.EMI SUPPLIE	500.00	.00	.00	253.78	246.22
11-1122-110-0202-02316-0016 5116 HS.SPEC.EMI SUPPLIE	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 5991 HS.SPEC.RES MISC HS	25.00	.00	.00	90.00	-65.00
11-1122-194-0202-02315-0016 5992 EL.SPEC.RES MISC EL	.00	.00	.00	1.40	-1.40
11-1122-110-0202-02315-0016 5994 EL.SPEC.EMI MISC MC	.00	.00	.00	.00	.00
11-1122-110-0202-02316-0016 5996 HS.SPEC.EMI MISC SE	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 6421 HS.SPEC.RES FURN/EQ	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 6422 EL.SPEC.RES FURN/EQ	25.00	.00	.00	.00	25.00
11-1122-110-0202-02315-0016 6424 EL.SPEC.EMI FURN/EQ	.00	.00	.00	.00	.00
11-1122-110-0202-02316-0016 6426 HS.SPEC.EMI FURN/EQ	100.00	.00	.00	.00	100.00
11-1122-194-0202-02315-0016 7410 EL.SPEC.RES DUES/FE	90.00	.00	.00	.00	90.00
TOTAL DEPARTMENT - SPECIAL EDUCATION	1,870,365.00	133,667.93	815.63	1,232,829.83	636,719.54
11-1125-000-0601-02315-0017 1240 EL.COMP.TTL 1 SALAR	.00	.00	.00	.00	.00
11-1125-000-0601-02316-0017 1240 HS.COMP.TTL 1 SALAR	3,011.00	.00	.00	.00	3,011.00
11-1125-000-0601-02315-0017 1241 EL.COMP.TTL 1 SALAR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 1250 EL.COMP.TTL 1 INSTR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 1290 EL.COMP.TTL 1 OTHER	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 1630 EL.COMP.TTL 1 SALAR	89,865.00	3,428.30	.00	20,755.37	69,109.63
11-1125-000-0601-02315-0017 1635 EL.COMP.TTL 1 STUDE	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 1637 EL.COMP.TTL 1 AIDE	45,129.00	3,519.18	.00	29,913.03	15,215.97
11-1125-000-0601-02315-0017 2130 EL.COMP.TTL 1 EMPLO	.00	.00	.00	1,000.00	-1,000.00
11-1125-000-0601-02315-0017 2820 EL.COMP.TTL 1 EMPLO	76,066.00	1,928.52	.00	14,023.19	62,042.81
11-1125-000-0601-02316-0017 2820 HS.COMP.TTL 1 EMPLO	.00	.00	.00	.00	.00

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1125-000-0601-02315-0017 2821 EL.COMP.TTL 1 RETIR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 2830 EL.COMP.TTL 1 EMPLO	22,240.00	559.35	.00	3,872.56	18,367.44
11-1125-000-0601-02316-0017 2830 HS.COMP.TTL 1 EMPLO	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 2840 EL.COMP.TTL 1 WORKM	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 2920 EL.COMP.TTL 1 CASH	8,989.00	505.10	.00	1,010.20	7,978.80
11-1125-000-0601-02315-0017 2990 EL.COMP.TTL 1 SICK	.00	.00	.00	80.00	-80.00
11-1125-000-0601-02315-0017 3220 EL.COMP.TTL 1 WKSHO	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 4220 EL.COMP.TTL 1 RENTA	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 5110 EL.COMP.TTL 1 TEACH	.00	.00	.00	.00	.00
11-1125-000-0601-02316-0017 5110 HS.COMP.TTL 1 TEACH	275.00	.00	.00	.00	275.00
11-1125-000-0601-02315-0017 6410 EL.COMP.TTL 1 NEW E	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 8220 EL.COMP.TTL 1 PAYMT	.00	.00	.00	.00	.00
11-1212-000-0601-02315-0017 1220 EL.COUN.TTL 1 SALAR	24,825.00	.00	.00	.02	24,824.98
11-1212-000-0601-02315-0017 2130 EL.COUN.TTL 1 EMPLO	664.00	.00	.00	.00	664.00
11-1212-000-0601-02315-0017 2820 EL.COUN.TTL 1 EMPLO	.00	.00	.00	.00	.00
11-1212-000-0601-02315-0017 2830 EL.COUN.TTL 1 EMPLO	.00	.00	.00	-9.98	9.98
11-1212-000-0601-02315-0017 2920 EL.COUN.TTL 1 CASH	.00	.00	.00	.01	-.01
11-1213-000-0601-02315-0017 3130 EL.NURSE.TTL 1 NURS	.00	.00	.00	.00	.00
11-1221-000-0601-02315-0017 1250 EL.INST.TTL 1 INSTR	91,553.00	7,017.52	.00	73,683.96	17,869.04
11-1221-000-0601-02315-0017 1290 EL.INST.TTL 1 OTHER	9,063.00	.00	.00	.00	9,063.00
11-1221-000-0601-02315-0017 2130 EL.INST.TTL 1 EMPLO	15,021.00	.00	.00	8,253.09	6,767.91
11-1221-000-0601-02315-0017 2820 EL.INST.TTL 1 EMPLO	.00	1,929.82	.00	19,985.25	-19,985.25
11-1221-000-0601-02315-0017 2830 EL.INST.TTL 1 EMPLO	.00	542.96	.00	5,713.59	-5,713.59
11-1221-000-0601-02315-0017 2920 EL.INST.TTL 1 CASH	.00	419.62	.00	4,406.01	-4,406.01
11-1221-000-0601-02315-0017 2990 EL.INST.TTL 1 SICK	.00	.00	.00	11.50	-11.50
11-1226-000-0601-02315-0017 1160 EL.DIR.TTL 1 SALARY	21,817.00	1,521.80	.00	15,978.90	5,838.10
11-1226-000-0601-02315-0017 2130 EL.DIR.TTL 1 EMPLOY	417.00	.00	.00	.00	417.00
11-1226-000-0601-02315-0017 2820 EL.DIR.TTL 1 EMPLOY	.00	418.50	.00	4,333.95	-4,333.95
11-1226-000-0601-02315-0017 2830 EL.DIR.TTL 1 EMPLOY	.00	120.94	.00	1,270.17	-1,270.17
11-1226-000-0601-02315-0017 2920 EL.DIR.TTL 1 CASH I	.00	104.90	.00	1,101.52	-1,101.52
11-1231-000-0601-02315-0017 3180 EL.BOE.TTL 1 AUDIT	900.00	.00	.00	900.00	.00
11-1361-000-0601-00000-0017 5110 HOMELESS TEACHING S	.00	.00	.00	195.85	-195.85
TOTAL DEPARTMENT - TITLE I	409,835.00	22,016.51	.00	206,478.19	203,356.81
11-1125-000-0306-02315-0018 1220 EL.COMP.AR SALARY C	17,732.00	3,262.06	.00	27,727.50	-9,995.50
11-1125-000-0306-07262-0018 1220 MS.COMP.AR SALARY C	45,675.00	.00	.00	.00	45,675.00
11-1125-000-0306-02315-0018 1240 EL.COMP.AR SALARY T	.00	.00	.00	.00	.00
11-1125-000-0306-02316-0018 1240 HS.COMP.AR SALARY T	.00	.00	.00	.00	.00
11-1125-000-0306-07262-0018 1240 MS.COMP.AR SALARY T	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 1250 EL.COMP.AR INSTR SP	15,052.00	1,153.96	.00	12,116.58	2,935.42
11-1125-000-0306-02315-0018 1290 EL.COMP.AR OTHER PR	94,899.00	8,128.12	.00	85,345.41	9,553.59
11-1125-000-0306-02316-0018 1290 HS.COMP.AR OTHER PR	54,252.00	4,153.98	.00	43,616.79	10,635.21
11-1125-000-0306-02315-0018 1450 EL.COMP.AR SCHOOL N	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 1630 EL.COMP.AR SALARY A	92,242.00	6,865.52	.00	60,183.75	32,058.25
11-1125-000-0306-02315-0018 1631 EL.COMP.AR TUTOR	5,399.00	.00	.00	1,495.36	3,903.64

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1125-000-0306-02316-0018 1631 HS.COMP.AR TUTOR	5,012.00	.00	.00	4,808.14	203.86
11-1125-000-0306-07262-0018 1631 MS.COMP.AR TUTOR	6,797.00	.00	.00	4,034.41	2,762.59
11-1125-000-0306-02315-0018 1633 EL.COMP.AR EARLY LI	19,172.00	1,474.76	.00	12,535.45	6,636.55
11-1125-000-0306-02315-0018 1637 EL.COMP.AR AIDE	.00	.00	.00	19,137.99	-19,137.99
11-1125-000-0306-07262-0018 1637 MS.COMP.AR AIDE	33,053.00	2,332.77	.00	23,318.50	9,734.50
11-1125-000-0306-02315-0018 1870 EL.COMP.AR SALARY-S	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 2130 EL.COMP.AR EMPLOYEE	53,914.00	1,705.01	.00	35,993.33	17,920.67
11-1125-000-0306-02316-0018 2130 HS.COMP.AR EMPLOYEE	.00	.00	.00	2,000.00	-2,000.00
11-1125-000-0306-02315-0018 2210 EL.COMP.AR EARLY RE	.00	.00	.00	.00	.00
11-1125-000-0306-07262-0018 2210 MS.COMP.AR EARLY RE	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 2820 EL.COMP.AR EMPLOYEE	103,394.00	5,820.07	.00	60,407.51	42,986.49
11-1125-000-0306-02316-0018 2820 HS.COMP.AR EMPLOYEE	.00	1,142.36	.00	13,149.54	-13,149.54
11-1125-000-0306-07262-0018 2820 MS.COMP.AR EMPLOYEE	.00	674.43	.00	7,615.88	-7,615.88
11-1125-000-0306-02315-0018 2821 EL.COMP.AR RETIREMT	63,519.00	.00	.00	.01	63,518.99
11-1125-000-0306-02315-0018 2830 EL.COMP.AR EMPLOYER	30,298.00	1,608.01	.00	16,789.54	13,508.46
11-1125-000-0306-02316-0018 2830 HS.COMP.AR EMPLOYER	.00	289.00	.00	3,410.42	-3,410.42
11-1125-000-0306-07262-0018 2830 MS.COMP.AR EMPLOYER	.00	176.17	.00	2,057.68	-2,057.68
11-1125-000-0306-02315-0018 2840 EL.COMP.AR WORKMANS	350.00	.00	.00	350.00	.00
11-1125-000-0306-02315-0018 2920 EL.COMP.AR CASH IN	6,478.00	692.36	.00	6,640.26	-162.26
11-1125-000-0306-02316-0018 2920 HS.COMP.AR CASH IN	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 2990 EL.COMP.AR SICK DAY	288.00	.00	.00	57.50	230.50
11-1125-000-0306-07262-0018 2990 MS.COMP.AR SICK DAY	.00	.00	.00	31.50	-31.50
11-1125-000-0306-02315-0018 3110 EL.COMP.AR PURCHASE	.00	3,636.00	.00	29,412.00	-29,412.00
11-1125-000-0306-02315-0018 3220 EL.COMP.AR WKSHOPS/	.00	.00	.00	1,164.98	-1,164.98
11-1125-000-0306-07262-0018 3220 MS.COMP.AR WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 3227 EL.COMP.AR TRAVE &	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5110 EL.COMP.AR TEACHING	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5117 EL.COMP.AR TEACHING	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5118 EL.COMP.AR STUDENT	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5990 EL.COMP.AR MISC. SU	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 6410 EL.COMP.AR NEW EQUI	.00	.00	.00	100.00	-100.00
11-1125-000-0306-02315-0018 6417 EL.COMP.AR EQUIP/FU	.00	.00	.00	.00	.00
11-1213-000-0306-02315-0018 3130 EL.NURSE.AR NURSING	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - AT RISK	647,526.00	43,114.58	.00	473,500.03	174,025.97
11-1125-000-0764-02315-0019 1630 TITLE II TRANSFER S	.00	3,920.39	.00	21,287.82	-21,287.82
11-1125-000-0764-02315-0019 2820 TITLE II TRANSFER E	.00	1,100.17	.00	5,955.77	-5,955.77
11-1125-000-0764-02315-0019 2830 TITLE II TRANSFER E	.00	294.34	.00	1,597.07	-1,597.07
11-1221-000-0764-02315-0019 1240 EL.TITLE II A SALAR	.00	.00	.00	.00	.00
11-1221-000-0764-02316-0019 1240 HS.TITLE II A SALAR	3,506.00	.00	.00	.00	3,506.00
11-1221-000-0764-07262-0019 1240 MS.TITLE II A SALAR	3,144.00	.00	.00	.00	3,144.00
11-1221-000-0764-02315-0019 1630 EL.TITLE II A SALAR	.00	.00	.00	.00	.00
11-1221-000-0764-02315-0019 2820 EL.TITLE II A EMPLO	.00	.00	.00	.00	.00
11-1221-000-0764-02316-0019 2820 HS.TITLE II A EMPLO	918.00	.00	.00	.00	918.00
11-1221-000-0764-07262-0019 2820 MS.TITLE II A EMPLO	823.00	.00	.00	.00	823.00

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1221-000-0764-02315-0019 2830 EL.TITLE II A EMPLO	.00	.00	.00	.00	.00
11-1221-000-0764-02316-0019 2830 HS.TITLE II A EMPLO	241.00	.00	.00	.00	241.00
11-1221-000-0764-07262-0019 2830 MS.TITLE II A EMPLO	241.00	.00	.00	.00	241.00
11-1221-000-0764-02315-0019 3120 EL.TITLE II A EMPLO	16,466.00	-350.00	.00	3,183.85	13,282.15
11-1221-000-0764-02316-0019 3120 HS.TITLE II A EMPLO	40.00	.00	.00	750.00	-710.00
11-1221-000-0764-07262-0019 3120 MS.TITLE II A EMPLO	427.00	.00	.00	.00	427.00
11-1221-000-0764-02315-0019 5110 EL.TITLE II A TEACH	.00	.00	.00	.00	.00
11-1221-000-0764-02316-0019 5990 HS.TITLE II A MISC.	.00	.00	.00	.00	.00
11-1221-000-0764-02315-0019 6410 EL.TITLE II A NEW E	.00	.00	.00	.00	.00
11-1221-000-0764-02315-0019 7410 EL.TITLE II A DUES/	.00	.00	.00	.00	.00
11-1283-000-0764-00000-0019 3120 TITLE II A CENTRAL	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - TITLE II TEACHER TRAININ	25,806.00	4,964.90	.00	32,774.51	-6,968.51
11-1125-000-0341-02315-0020 1240 EL.COMP.SS SALARY T	2,509.00	.00	.00	2,755.20	-246.20
11-1125-000-0341-02315-0020 1630 EL.COMP.SS SALARY A	283.00	.00	.00	221.73	61.27
11-1125-000-0341-02315-0020 2130 EL.COMP.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2820 EL.COMP.SS EMPLOYEE	994.00	.00	.00	778.39	215.61
11-1125-000-0341-02315-0020 2830 EL.COMP.SS EMPLOYER	295.00	.00	.00	215.92	79.08
11-1125-000-0341-02315-0020 2840 EL.COMP.SS WORKMANS	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 3220 EL.COMP.SS WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 5110 EL.COMP.SS TEACHING	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 6410 EL.COMP.SS NEW EQUI	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 1160 EL.DIR.SS SALARY SC	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 2820 EL.DIR.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 2830 EL.DIR.SS EMPLOYER	.00	.00	.00	.00	.00
11-1261-000-0341-02315-0020 5790 EL.OPER.SS TRANSPOR	400.00	.00	.00	.00	400.00
11-1271-000-0341-02315-0020 1610 EL.TRANS.SS SALARY	1,175.00	.00	.00	1,532.63	-357.63
11-1271-000-0341-02315-0020 2820 EL.TRANS.SS EMPLOYE	.00	.00	.00	422.86	-422.86
11-1271-000-0341-02315-0020 2830 EL.TRANS.SS EMPLOYE	.00	.00	.00	115.06	-115.06
TOTAL DEPARTMENT - SUMMER SCHOOL	5,656.00	.00	.00	6,041.79	-385.79
11-1125-000-0307-02315-0021 1630 EL.COMP.BILING SALA	.00	.00	.00	96.45	-96.45
11-1125-000-0307-02316-0021 1630 HS.COMP.BILING SALA	.00	.00	.00	.00	.00
11-1125-000-0307-07262-0021 1630 MS.COMP.BILING SALA	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 2130 EL.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 2820 EL.COMP.BILING EMPL	.00	.00	.00	27.95	-27.95
11-1125-000-0307-02316-0021 2820 HS.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-07262-0021 2820 MS.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 2830 EL.COMP.BILING EMPL	.00	.00	.00	7.38	-7.38
11-1125-000-0307-02316-0021 2830 HS.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-07262-0021 2830 MS.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 3220 EL.COMP.BILING WKSH	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 5110 EL.COMP.BILING TEAC	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - BILINGUAL	.00	.00	.00	131.78	-131.78

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1216-000-0768-02315-0022 1290 EL.TITLE.VI OTHER P	18,126.00	1,529.54	.00	16,060.08	2,065.92
11-1216-000-0768-02315-0022 2130 EL.TITLE.VI EMPLOYE	4,339.00	.00	.00	2,672.42	1,666.58
11-1216-000-0768-02315-0022 2820 EL.TITLE.VI EMPLOYE	4,745.00	420.62	.00	4,355.91	389.09
11-1216-000-0768-02315-0022 2821 EL.TITLE.VI RETIREM	.00	.00	.00	.00	.00
11-1216-000-0768-02315-0022 2830 EL.TITLE.VI EMPLOYE	1,387.00	113.50	.00	1,193.51	193.49
11-1216-000-0768-02315-0022 2990 EL.TITLE.VI SICK DA	.00	.00	.00	23.00	-23.00
TOTAL DEPARTMENT - TITLE VI RURAL	28,597.00	2,063.66	.00	24,304.92	4,292.08
11-1125-000-0753-02315-0023 1630 EL.TITLE IV SSAE SA	.00	2,918.56	.00	14,393.44	-14,393.44
11-1125-000-0753-02315-0023 2820 EL.TITLE IV SSAE EM	.00	795.89	.00	3,920.55	-3,920.55
11-1125-000-0753-02315-0023 2830 EL.TITLE IV SSAE EM	.00	219.85	.00	1,084.29	-1,084.29
TOTAL DEPARTMENT - TITLE IV SSAE	.00	3,934.30	.00	19,398.28	-19,398.28
11-1212-000-0000-02315-0025 1220 EL.COUN SALARY COUN	24,825.00	1,902.86	.00	16,174.30	8,650.70
11-1212-000-0000-02316-0025 1220 HS.COUN SALARY COUN	71,472.00	5,478.64	.00	57,525.72	13,946.28
11-1212-000-0000-07262-0025 1220 MS.COUN SALARY COUN	5,075.00	3,884.62	.00	33,019.27	-27,944.27
11-1212-000-0000-02316-0025 1620 HS.COUN SALARY-SECR	38,320.00	2,351.94	.00	24,902.94	13,417.06
11-1212-000-0000-02315-0025 2130 EL.COUN EMPLOYEE IN	664.00	154.48	.00	1,316.94	-652.94
11-1212-000-0000-02316-0025 2130 HS.COUN EMPLOYEE IN	9,113.00	.00	.00	7,111.32	2,001.68
11-1212-000-0000-07262-0025 2130 MS.COUN EMPLOYEE IN	2,036.00	.00	.00	.00	2,036.00
11-1212-000-0000-02315-0025 2210 EL.COUN EARLY RETIR	.00	.00	.00	.00	.00
11-1212-000-0000-02315-0025 2820 EL.COUN EMPLOYEE RE	6,476.00	523.28	.00	4,422.78	2,053.22
11-1212-000-0000-02316-0025 2820 HS.COUN EMPLOYEE RE	26,716.00	2,153.40	.00	21,069.15	5,646.85
11-1212-000-0000-07262-0025 2820 MS.COUN EMPLOYEE RE	1,329.00	992.52	.00	7,005.90	-5,676.90
11-1212-000-0000-02315-0025 2821 EL.COUN RETIREMT ST	23,805.00	2,210.40	.00	15,472.81	8,332.19
11-1212-000-0000-02315-0025 2830 EL.COUN EMPLOYER SO	2,258.00	152.34	.00	1,285.44	972.56
11-1212-000-0000-02316-0025 2830 HS.COUN EMPLOYER SO	9,450.00	610.82	.00	6,421.93	3,028.07
11-1212-000-0000-07262-0025 2830 MS.COUN EMPLOYER SO	388.00	275.54	.00	2,362.33	-1,974.33
11-1212-000-0000-02315-0025 2920 EL.COUN CASH IN LIE	2,387.00	183.58	.00	1,560.42	826.58
11-1212-000-0000-02316-0025 2920 HS.COUN CASH IN LIE	6,819.00	524.52	.00	5,507.46	1,311.54
11-1212-000-0000-02316-0025 2990 HS.COUN SICK DAY RE	100.00	.00	.00	.00	100.00
11-1212-000-0000-07262-0025 2990 MS.COUN SICK DAY RE	.00	.00	.00	3.50	-3.50
11-1212-000-0000-02315-0025 3220 EL.COUN WKSHOPS/CON	350.00	.00	.00	.00	350.00
11-1212-000-0000-02316-0025 3220 HS.COUN WKSHOPS/CON	600.00	.00	.00	244.00	356.00
11-1212-000-0000-02315-0025 5120 EL.COUN TESTING SUP	960.00	-122.56	.00	.00	960.00
11-1212-000-0000-02316-0025 5120 HS.COUN TESTING SUP	1,652.00	.00	.00	718.20	933.80
11-1212-000-0000-02316-0025 5910 HS.COUN OFFICE SUPP	2,500.00	35.97	.00	474.13	2,025.87
11-1212-000-0000-02316-0025 6410 HS.COUN NEW EQUIP/F	.00	.00	.00	.00	.00
11-1219-000-0000-00000-0025 1660 CROSSING GUARD SAL	.00	866.25	.00	7,229.75	-7,229.75
11-1219-000-0000-02315-0025 1660 EL.NOON SAL SUPVR-I	28,579.00	4,174.70	.00	39,442.69	-10,863.69
11-1219-000-0000-02316-0025 1660 HS.NOON SAL SUPVR-I	2,052.00	209.00	.00	7,771.32	-5,719.32
11-1219-000-0000-00000-0025 2820 CROSSING GUARD EMPL	.00	259.54	.00	2,171.44	-2,171.44

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1219-000-0000-02315-0025 2820 EL.NOON EMPLOYEE RE	8,562.00	1,185.47	.00	11,256.07	-2,694.07
11-1219-000-0000-02316-0025 2820 HS.NOON EMPLOYEE RE	513.00	57.11	.00	2,123.14	-1,610.14
11-1219-000-0000-00000-0025 2830 CROSSING GUARD EMPL	.00	66.29	.00	553.14	-553.14
11-1219-000-0000-02315-0025 2830 EL.NOON EMPLOYER SO	2,186.00	314.53	.00	2,977.74	-791.74
11-1219-000-0000-02316-0025 2830 HS.NOON EMPLOYER SO	157.00	14.36	.00	546.09	-389.09
11-1221-000-0000-02315-0025 5110 EL.INSER TEACHING S	.00	.00	.00	.00	.00
11-1221-000-0000-02316-0025 5110 HS.INSER TEACHING S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SUPPORT SERVICES PUPIL	279,344.00	28,459.60	.00	280,669.92	-1,325.92
11-1222-000-0000-02316-0026 1230 HS.LIB SALARY LIBRA	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 1630 EL.LIB SALARY AIDE	24,655.00	1,931.35	.00	17,530.42	7,124.58
11-1222-000-0000-02316-0026 1630 HS.LIB SALARY AIDE	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 2130 EL.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2130 HS.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2210 HS.LIB EARLY RETIRE	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 2820 EL.LIB EMPLOYEE RET	7,048.00	568.99	.00	5,190.73	1,857.27
11-1222-000-0000-02316-0026 2820 HS.LIB EMPLOYEE RET	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2821 HS.LIB RETIREMT STA	5,144.00	446.33	.00	3,124.31	2,019.69
11-1222-000-0000-02315-0026 2830 EL.LIB EMPLOYER SOC	1,886.00	147.76	.00	1,341.20	544.80
11-1222-000-0000-02316-0026 2830 HS.LIB EMPLOYER SOC	176.00	.00	.00	.00	176.00
11-1222-000-0000-02316-0026 2920 HS.LIB CASH IN LIEU	2,303.00	.00	.00	.00	2,303.00
11-1222-000-0000-02315-0026 3220 EL.LIB WKSHOPS/CONF	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 3220 HS.LIB WKSHOPS/CONF	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 4120 EL.LIB REPAIRS EQUI	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 4120 HS.LIB REPAIRS EQUI	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 5310 EL.LIB LIBRARY BOOK	530.00	12.39	32.61	2,007.15	-1,509.76
11-1222-000-0000-02316-0026 5310 HS.LIB LIBRARY BOOK	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 5990 EL.LIB MISC. SUPPLI	1,400.00	.00	.00	26.23	1,373.77
11-1222-000-0000-02316-0026 5990 HS.LIB MISC. SUPPLI	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 6410 EL.LIB NEW EQUIP/FU	500.00	.00	.00	7,608.35	-7,108.35
11-1222-000-0000-02316-0026 6410 HS.LIB NEW EQUIP/FU	15,500.00	.00	.00	7,608.35	7,891.65
11-1222-000-0000-02316-0026 8220 HS.LIB PAYMT TO ANO	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - LIBRARY	59,142.00	3,106.82	32.61	44,436.74	14,672.65
11-1293-000-0000-02316-0027 1560 ATHLETIC COACH SALA	137,107.00	8,350.06	.00	78,944.67	58,162.33
11-1293-000-0000-02316-0027 2130 ATHLETIC EMPLOYEE I	.00	.00	.00	.00	.00
11-1293-000-0000-02316-0027 2820 ATHLETIC EMPLOYEE R	35,939.00	2,308.20	.00	20,633.42	15,305.58
11-1293-000-0000-02316-0027 2821 ATHLETIC RETIREMT S	21,173.00	1,997.87	.00	13,985.09	7,187.91
11-1293-000-0000-02316-0027 2830 ATHLETIC EMPLOYER S	10,489.00	585.09	.00	5,556.77	4,932.23
11-1293-000-0000-02316-0027 3110 ATHLETIC PURCHASED	110,216.00	17,700.93	.00	109,018.78	1,197.22
11-1293-000-0000-02316-0027 3220 ATHLETIC WKSHOPS/CO	.00	.00	.00	656.62	-656.62
11-1293-000-0000-02316-0027 4210 ATHLETIC RENTALS LA	.00	.00	.00	3,439.22	-3,439.22
11-1293-000-0000-02316-0027 5990 ATHLETIC MISC. SUPP	68,000.00	.00	.00	34,892.52	33,107.48
11-1293-000-0000-02316-0027 6410 ATHLETIC NEW EQUIP/	3,000.00	.00	.00	.00	3,000.00

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1293-000-0000-02316-0027 6420 ATHLETIC FURN/EQUIP	.00	.00	.00	239.97	-239.97
11-1293-000-0000-02316-0027 7410 ATHLETIC DUES/FEES	.00	.00	.00	9,219.87	-9,219.87
TOTAL DEPARTMENT - ATHLETIC	385,924.00	30,942.15	.00	276,586.93	109,337.07
11-1231-000-0000-00000-0028 3180 BUSINESS OFFICE AUD	27,000.00	.00	.00	20,065.00	6,935.00
11-1232-000-0000-00000-0028 1110 SUPER SALARY SUPERI	113,555.00	7,403.84	.00	71,600.48	41,954.52
11-1232-000-0000-00000-0028 1390 SUPER SALARY-ADMIN.	42,657.00	3,267.80	.00	34,311.90	8,345.10
11-1232-000-0000-00000-0028 1490 SUPER STAKEHOLDER	24,028.00	662.97	.00	13,791.83	10,236.17
11-1232-000-0000-00000-0028 1620 SUPER SALARY-SECR	71,014.00	5,417.46	.00	52,144.42	18,869.58
11-1232-000-0000-00000-0028 1999 SUPER MISC	.00	.00	.00	.00	.00
11-1232-000-0000-00000-0028 2130 SUPER EMPLOYEE INSU	117,031.00	.00	.00	76,075.36	40,955.64
11-1232-000-0000-00000-0028 2820 SUPER EMPLOYEE RETI	123,479.00	4,596.61	.00	45,628.76	77,850.24
11-1232-000-0000-00000-0028 2821 SUPER RETIREMT STAB	60,529.00	5,685.42	.00	39,797.93	20,731.07
11-1232-000-0000-00000-0028 2830 SUPER EMPLOYER SOCI	36,856.00	1,229.13	.00	12,660.55	24,195.45
11-1232-000-0000-00000-0028 2920 SUPER CASH IN LIEU	6,819.00	367.16	.00	3,855.18	2,963.82
11-1232-000-0000-00000-0028 2990 SUPER SICK DAY REIM	1,063.00	.00	.00	235.00	828.00
11-1232-000-0000-00000-0028 3150 SUPER DISTRICT PROF	.00	.00	.00	5,500.00	-5,500.00
11-1232-000-0000-00000-0028 3170 SUPER LEGAL SERVICE	8,000.00	.00	.00	4,970.90	3,029.10
11-1232-000-0000-00000-0028 3190 SUPER UNEMPLOYMENT	2,880.00	240.00	.00	2,640.00	240.00
11-1232-000-0000-00000-0028 3191 SUPER BOARD EXPENSE	2,900.00	.00	.00	2,900.00	.00
11-1232-000-0000-00000-0028 3220 SUPER WKSHOPS/CONF	8,000.00	.00	.00	3,120.07	4,879.93
11-1232-000-0000-00000-0028 3450 SUPER SOFTWARE	600.00	110.50	183.35	1,056.45	-639.80
11-1232-000-0000-00000-0028 4190 SUPER TECH REPAIRS	400.00	6.33	.00	212.90	187.10
11-1232-000-0000-00000-0028 4220 SUPER RENTALS EQUIP	3,000.00	18.49	.00	2,293.48	706.52
11-1232-000-0000-00000-0028 4910 SUPER SALARY ELECTI	.00	.00	.00	.00	.00
11-1232-000-0000-00000-0028 5910 SUPER OFFICE SUPPLI	3,200.00	43.99	49.93	1,791.40	1,358.67
11-1232-000-0000-00000-0028 5990 SUPER MISC. SUPPLIE	3,000.00	1,777.63	210.09	7,286.63	-4,496.72
11-1232-000-0000-00000-0028 5997 SUPER TECH SUPPLIES	.00	11.29	.00	599.04	-599.04
11-1232-000-0000-00000-0028 6410 SUPER NEW EQUIP/FUR	500.00	.00	.00	3,158.64	-2,658.64
11-1232-000-0000-00000-0028 6427 SUPER TECH EQUIPMEN	500.00	.00	.00	3,159.57	-2,659.57
11-1232-000-0000-00000-0028 7410 SUPER DUES/FEES	15,000.00	.00	.00	18,779.20	-3,779.20
11-1232-000-0000-00000-0028 8220 SUPER PAYMT TO ANOT	2,600.00	.00	.00	2,463.33	136.67
11-1252-000-0000-00000-0028 1310 ACCT SALARY-ACCOUNT	149,401.00	11,102.96	.00	111,698.11	37,702.89
11-1252-000-0000-00000-0028 2820 ACCT EMPLOYEE RETIR	.00	3,053.32	.00	29,989.60	-29,989.60
11-1252-000-0000-00000-0028 2830 ACCT EMPLOYER SOCIA	.00	811.05	.00	8,229.01	-8,229.01
11-1252-000-0000-00000-0028 2920 ACCT CASH IN LIEU O	.00	157.36	.00	1,652.28	-1,652.28
11-1257-000-0000-00000-0028 3610 PRINT PRINTING/BIND	3,000.00	.00	.00	1,836.82	1,163.18
11-1259-000-0000-00000-0028 7210 BUSINESS INTEREST S	.00	.00	.00	.00	.00
11-1259-000-0000-00000-0028 7410 BUSINESS DUES/FEES	12,000.00	65.00	.00	9,606.41	2,393.59
11-1259-000-0000-00000-0028 7610 BUSINESS TAXES ABAT	.00	324.49	.00	14,955.76	-14,955.76
11-1289-000-0000-00000-0028 1590 TECH SALARY OTHER T	72,259.00	6,714.18	.00	68,470.16	3,788.84
11-1289-000-0000-00000-0028 2820 TECH EMPLOYEE RETIR	.00	1,886.58	.00	18,937.29	-18,937.29
11-1289-000-0000-00000-0028 2830 TECH EMPLOYER SOCIA	.00	400.48	.00	4,757.15	-4,757.15
11-1289-000-0000-00000-0028 2990 TECH SICK DAY REIMB	978.00	.00	.00	125.00	853.00
11-1289-000-0000-00000-0028 3450 TECH SOFTWARE	500.00	.00	.00	3,345.00	-2,845.00



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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1289-000-0000-00000-0028 4190 TECH TECH REPAIRS	1,000.00	117.83	.00	117.83	882.17
11-1289-000-0000-00000-0028 5997 TECH TECH SUPPLIES	500.00	.00	.00	200.60	299.40
11-1289-000-0000-00000-0028 6427 TECH TECH EQUIPMENT	5,000.00	.00	.00	4,502.86	497.14
11-1511-000-0000-00000-0028 7140 DEBT REDEMPTION BON	89,000.00	.00	.00	89,000.00	.00
11-1511-000-0000-00000-0028 7240 DEBT INTEREST ON BO	60,068.00	29,243.84	.00	60,067.43	.57
TOTAL DEPARTMENT - GENERAL ADMIN/BUSINESS	1,068,317.00	84,715.71	443.37	857,589.33	210,284.30
11-1241-000-0000-02315-0029 1150 EL.PRIN SALARY SCH.	135,165.00	10,230.06	.00	107,415.57	27,749.43
11-1241-000-0000-02316-0029 1150 HS.PRIN SALARY SCH.	177,054.00	13,574.94	.00	142,536.87	34,517.13
11-1241-000-0000-07262-0029 1150 MS.PRIN SALARY SCH.	175,985.00	13,498.90	.00	141,738.45	34,246.55
11-1241-000-0000-02315-0029 1620 EL.PRIN SALARY-SECR	55,992.00	3,925.08	.00	33,929.02	22,062.98
11-1241-000-0000-02316-0029 1620 HS.PRIN SALARY-SECR	42,486.00	3,268.18	.00	27,805.25	14,680.75
11-1241-000-0000-07262-0029 1620 MS.PRIN SALARY-SECR	32,575.00	2,382.80	.00	21,234.38	11,340.62
11-1241-000-0000-02315-0029 2130 EL.PRIN EMPLOYEE IN	30,068.00	191.58	.00	26,689.57	3,378.43
11-1241-000-0000-02316-0029 2130 HS.PRIN EMPLOYEE IN	23,060.00	183.22	.00	16,302.64	6,757.36
11-1241-000-0000-07262-0029 2130 MS.PRIN EMPLOYEE IN	40,460.00	.00	.00	27,907.09	12,552.91
11-1241-000-0000-02315-0029 2210 EL.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029 2210 HS.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2820 EL.PRIN EMPLOYEE RE	51,619.00	3,899.68	.00	38,460.26	13,158.74
11-1241-000-0000-02316-0029 2820 HS.PRIN EMPLOYEE RE	57,455.00	4,631.86	.00	46,264.01	11,190.99
11-1241-000-0000-07262-0029 2820 MS.PRIN EMPLOYEE RE	54,701.00	4,367.50	.00	44,216.16	10,484.84
11-1241-000-0000-02315-0029 2821 EL.PRIN RETIREMT ST	24,881.00	2,337.93	.00	16,365.51	8,515.49
11-1241-000-0000-02316-0029 2821 HS.PRIN RETIREMT ST	29,188.00	2,699.24	.00	18,894.69	10,293.31
11-1241-000-0000-07262-0029 2821 MS.PRIN RETIREMT ST	28,231.00	2,561.09	.00	17,927.64	10,303.36
11-1241-000-0000-02315-0029 2830 EL.PRIN EMPLOYER SO	15,928.00	1,118.48	.00	11,090.98	4,837.02
11-1241-000-0000-02316-0029 2830 HS.PRIN EMPLOYER SO	17,969.00	1,305.06	.00	13,176.07	4,792.93
11-1241-000-0000-07262-0029 2830 MS.PRIN EMPLOYER SO	16,639.00	1,182.74	.00	12,110.56	4,528.44
11-1241-000-0000-02315-0029 2840 EL.PRIN WORKMANS CO	130.00	.00	.00	97.00	33.00
11-1241-000-0000-02316-0029 2840 HS.PRIN WORKMANS CO	130.00	.00	.00	97.00	33.00
11-1241-000-0000-07262-0029 2840 MS.PRIN WORKMANS CO	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2850 EL.PRIN UNEMPLOYMEN	.00	.00	.00	.00	.00
11-1241-000-0000-07262-0029 2850 MS.PRIN UNEMPLOYMEN	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2920 EL.PRIN CASH IN LIE	14,865.00	1,143.46	.00	9,908.25	4,956.75
11-1241-000-0000-02316-0029 2920 HS.PRIN CASH IN LIE	13,638.00	1,049.04	.00	9,965.88	3,672.12
11-1241-000-0000-07262-0029 2920 MS.PRIN CASH IN LIE	6,819.00	524.52	.00	4,458.42	2,360.58
11-1241-000-0000-02315-0029 2990 EL.PRIN SICK DAY RE	2,210.00	.00	.00	133.00	2,077.00
11-1241-000-0000-02316-0029 2990 HS.PRIN SICK DAY RE	1,785.00	.00	.00	200.00	1,585.00
11-1241-000-0000-07262-0029 2990 MS.PRIN SICK DAY RE	2,125.00	.00	.00	235.00	1,890.00
11-1241-000-0000-02315-0029 3220 EL.PRIN WKSHOPS/CON	3,500.00	382.98	.00	1,511.87	1,988.13
11-1241-000-0000-02316-0029 3220 HS.PRIN WKSHOPS/CON	350.00	25.00	.00	991.10	-641.10
11-1241-000-0000-07262-0029 3220 MS.PRIN WKSHOPS/CON	350.00	.00	.00	465.69	-115.69
11-1241-000-0000-02315-0029 4120 EL.PRIN REPAIRS EQU	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029 4120 HS.PRIN REPAIRS EQU	.00	.00	.00	.00	.00
11-1241-000-0000-07262-0029 4120 MS.PRIN REPAIRS EQU	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 5910 EL.PRIN OFFICE SUPP	2,500.00	.00	.00	1,352.26	1,147.74

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1241-000-0000-02316-0029 5910 HS.PRIN OFFICE SUPP	1,500.00	.00	.00	2,153.03	-653.03
11-1241-000-0000-07262-0029 5910 MS.PRIN OFFICE SUPP	1,500.00	.00	.00	1,418.40	81.60
11-1241-000-0000-02315-0029 5990 EL.PRIN MISC. SUPPL	2,000.00	1,210.35	.00	9,763.41	-7,763.41
11-1241-000-0000-02316-0029 5990 HS.PRIN MISC. SUPPL	350.00	.00	.00	.00	350.00
11-1241-000-0000-07262-0029 5990 MS.PRIN MISC. SUPPL	500.00	.00	.00	309.84	190.16
11-1241-000-0000-02315-0029 6410 EL.PRIN NEW EQUIP/F	300.00	.00	.00	9,000.00	-8,700.00
11-1241-000-0000-02316-0029 6410 HS.PRIN NEW EQUIP/F	.00	.00	.00	.00	.00
11-1241-000-0000-07262-0029 6410 MS.PRIN NEW EQUIP/F	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 7410 EL.PRIN DUES/FEES	1,190.00	.00	.00	640.00	550.00
11-1241-000-0000-02316-0029 7410 HS.PRIN DUES/FEES	800.00	.00	.00	.00	800.00
11-1241-000-0000-07262-0029 7410 MS.PRIN DUES/FEES	.00	.00	.00	615.00	-615.00
TOTAL DEPARTMENT - SCHOOL ADMIN - PRINCIPAL	1,065,998.00	75,693.69	.00	817,379.87	248,618.13
11-1351-000-0822-02315-0030 1630 EL.LATCH SALARY AID	38,590.00	1,369.95	.00	17,120.63	21,469.37
11-1351-000-0822-02315-0030 2820 EL.LATCH EMPLOYEE R	10,616.00	245.19	.00	3,472.34	7,143.66
11-1351-000-0822-02315-0030 2821 EL.LATCH RETIREMT S	4,546.00	510.09	.00	3,570.64	975.36
11-1351-000-0822-02315-0030 2830 EL.LATCH EMPLOYER S	2,952.00	104.01	.00	1,295.06	1,656.94
11-1351-000-0822-02315-0030 5110 EL.LATCH TEACHING S	700.00	.00	.00	.00	700.00
11-1391-000-0822-02315-0030 1160 EL.PARED SALARY SCH	.00	.00	.00	.00	.00
11-1391-000-0822-02315-0030 2820 EL.PARED EMPLOYEE R	.00	.00	.00	.00	.00
11-1391-000-0822-02315-0030 2821 EL.PARED RETIREMT S	2,392.00	.00	.00	.00	2,392.00
11-1391-000-0822-02315-0030 2830 EL.PARED EMPLOYER S	.00	.00	.00	.00	.00
11-1391-000-0822-02315-0030 3220 EL.PARED WKSHOPS/CO	.00	.00	.00	.00	.00
11-1391-000-0822-02315-0030 5110 EL.PARED TEACHING S	.00	.00	.00	.00	.00
11-1391-000-0822-02315-0030 6410 EL.PARED NEW EQUIP/	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - COMMUNITY SERVICES	59,796.00	2,229.24	.00	25,458.67	34,337.33
11-1261-000-0000-00000-0031 1170 OPER SALARY SUPVR-I	34,438.00	2,674.04	.00	28,077.42	6,360.58
11-1261-000-0000-00000-0031 1550 OPER SALARY - MAINT	72,088.00	6,448.00	.00	63,036.66	9,051.34
11-1261-000-0000-00000-0031 1640 OPER SALARY CUSTODI	232,802.00	20,048.00	.00	216,731.97	16,070.03
11-1261-000-0000-00000-0031 1960 OPER OVERTIME OPERA	7,628.00	.00	.00	3,582.16	4,045.84
11-1261-000-0000-00000-0031 2130 OPER EMPLOYEE INSUR	105,970.00	.00	.00	71,353.77	34,616.23
11-1261-000-0000-00000-0031 2820 OPER EMPLOYEE RETIR	92,963.00	8,160.26	.00	85,275.65	7,687.35
11-1261-000-0000-00000-0031 2821 OPER RETIREMT STABI	48,327.00	4,410.18	.00	30,871.26	17,455.74
11-1261-000-0000-00000-0031 2830 OPER EMPLOYER SOCIA	27,436.00	2,126.58	.00	22,954.96	4,481.04
11-1261-000-0000-00000-0031 2840 OPER WORKMANS COMPE	4,200.00	.00	.00	3,970.00	230.00
11-1261-000-0000-00000-0031 2850 OPER UNEMPLOYMENT C	.00	.00	.00	.00	.00
11-1261-000-0000-00000-0031 2920 OPER CASH IN LIEU O	10,229.00	786.78	.00	8,261.19	1,967.81
11-1261-000-0000-00000-0031 2990 OPER SICK DAY REIMB	3,570.00	.00	.00	390.00	3,180.00
11-1261-000-0000-00000-0031 3220 OPER WKSHOPS/CONF I	.00	.00	.00	.00	.00
11-1261-000-0000-00000-0031 3410 OPER TELEPHONE	13,200.00	378.48	.00	9,185.74	4,014.26
11-1261-000-0000-00000-0031 3830 OPER WATER AND SEWA	23,875.00	701.95	.00	12,148.66	11,726.34
11-1261-000-0000-00000-0031 3840 OPER WASTE AND TRAS	4,496.00	111.09	.00	3,071.73	1,424.27
11-1261-000-0000-00000-0031 3910 OPER INSURANCE LIAB	59,000.00	.00	.00	61,603.00	-2,603.00

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 EXPSTA11

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 ACCOUNTING PERIOD: 10/20

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT  
 TOTALED ON: FUND,DEPARTMENT  
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1261-000-0000-00000-0031 3911 OPER BOILER INSURAN	4,166.00	.00	.00	4,166.00	.00
11-1261-000-0000-00000-0031 4110 OPER REPAIRS BLDG/L	30,000.00	.00	.00	60,607.09	-30,607.09
11-1261-000-0000-00000-0031 4120 OPER REPAIRS EQUIPM	16,000.00	435.00	.00	19,864.45	-3,864.45
11-1261-000-0000-00000-0031 4220 OPER RENTALS EQUIP	58,000.00	57.00	.00	13,724.75	44,275.25
11-1261-000-0000-00000-0031 5510 OPER HEATING GAS	73,000.00	6,964.79	.00	51,253.52	21,746.48
11-1261-000-0000-00000-0031 5520 OPER ELECTRICITY	162,000.00	330.03	.00	109,949.47	52,050.53
11-1261-000-0000-00000-0031 5910 OPER OFFICE SUPPLIE	100.00	118.95	.00	315.82	-215.82
11-1261-000-0000-00000-0031 5980 OPER MAINTENANCE SU	14,000.00	1,435.12	1,061.62	19,595.52	-6,657.14
11-1261-000-0000-00000-0031 5981 OPER BOILER TREATME	.00	.00	.00	.00	.00
11-1261-000-0000-00000-0031 5990 OPER MISC. SUPPLIES	27,000.00	802.80	159.04	19,108.35	7,732.61
11-1455-000-0000-00000-0031 6220 AQUIS FURN/EQUIP BL	500,000.00	.00	.00	648,159.89	-148,159.89
11-1455-000-0000-00000-0031 6221 AQUIS FURN/EQUIP GR	50,000.00	.00	.00	40,056.94	9,943.06
TOTAL DEPARTMENT - OPERATION-MAINTENANCE	1,674,488.00	55,989.05	1,220.66	1,607,315.97	65,951.37
11-1391-000-0000-02316-0032 1160 PAC SALARY SCH. DIR	5,000.00	500.00	.00	4,250.00	750.00
11-1391-000-0000-02316-0032 2130 PAC EMPLOYEE INSURA	.00	.00	.00	.00	.00
11-1391-000-0000-02316-0032 2820 PAC EMPLOYEE RETIRE	1,309.00	137.50	.00	1,162.15	146.85
11-1391-000-0000-02316-0032 2821 PAC RETIREMT STABIL	718.00	63.76	.00	446.32	271.68
11-1391-000-0000-02316-0032 2830 PAC EMPLOYER SOCIAL	383.00	37.12	.00	315.52	67.48
11-1391-000-0000-02316-0032 2920 PAC CASH IN LIEU OF	.00	.00	.00	.00	.00
11-1391-000-0000-02316-0032 3110 PAC PURCHASED SERVI	3,000.00	.00	.00	288.46	2,711.54
11-1391-000-0000-02316-0032 5110 PAC TEACHING SUPPLY	200.00	.00	.00	353.47	-153.47
11-1391-000-0000-02316-0032 5990 PAC MISC. SUPPLIES/	50.00	.00	.00	326.57	-276.57
11-1391-000-0000-02316-0032 6410 PAC NEW EQUIP/FURN	2,800.00	.00	.00	3,970.00	-1,170.00
TOTAL DEPARTMENT - PAC	13,460.00	738.38	.00	11,112.49	2,347.51
11-1271-000-0000-00000-0033 1170 TRANS SALARY SUPVR-	34,188.00	2,674.04	.00	28,077.42	6,110.58
11-1271-000-0000-00000-0033 1550 TRANS SALARY - MAIN	10,171.00	.00	.00	.00	10,171.00
11-1271-000-0000-00000-0033 1610 TRANS SALARY VEHICL	156,344.00	11,447.10	.00	114,227.26	42,116.74
11-1271-000-0000-00000-0033 1611 TRANS SALARY-EXTRA	27,755.00	15.25	.00	16,681.68	11,073.32
11-1271-000-0000-00000-0033 1620 TRANS SALARY-SECR	1,650.00	124.70	.00	1,059.94	590.06
11-1271-000-0000-00000-0033 1630 TRANS SALARY AIDE	14,429.00	623.82	.00	9,968.40	4,460.60
11-1271-000-0000-00000-0033 2130 TRANS EMPLOYEE INSU	776.00	.00	.00	393.30	382.70
11-1271-000-0000-00000-0033 2820 TRANS EMPLOYEE RETI	66,734.00	4,194.28	.00	47,781.10	18,952.90
11-1271-000-0000-00000-0033 2821 TRANS RETIREMT STAB	29,068.00	2,964.92	.00	20,754.43	8,313.57
11-1271-000-0000-00000-0033 2830 TRANS EMPLOYER SOCI	19,221.00	1,142.04	.00	13,060.27	6,160.73
11-1271-000-0000-00000-0033 2840 TRANS WORKMANS COMP	1,425.00	.00	.00	1,302.00	123.00
11-1271-000-0000-00000-0033 2850 TRANS UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1271-000-0000-00000-0033 2920 TRANS CASH IN LIEU	3,410.00	262.26	.00	2,753.73	656.27
11-1271-000-0000-00000-0033 2990 TRANS SICK DAY REIM	3,300.00	.00	.00	.00	3,300.00
11-1271-000-0000-00000-0033 3192 TRANS PHYSICALS	1,300.00	.00	.00	1,109.00	191.00
11-1271-000-0000-00000-0033 3220 TRANS WKSHOPS/CONF	500.00	.00	.00	.00	500.00
11-1271-000-0000-00000-0033 3930 TRANS TRANSPORTATIO	10,698.00	.00	.00	10,367.00	331.00
11-1271-000-0000-00000-0033 4130 TRANS BUS MECHANIC	21,000.00	2,970.00	.00	13,992.40	7,007.60

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MADISON SCHOOL DISTRICT  
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 15  
 EXPSTA11

SELECTION CRITERIA: orgn.fund='11'  
 ACCOUNTING PERIOD: 10/20

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT  
 TOTALED ON: FUND,DEPARTMENT  
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1271-000-0000-00000-0033 4230 TRANS CONTRACTED SE	1,000.00	350.00	.00	350.00	650.00
11-1271-000-0000-00000-0033 5710 TRANS GASOLINE, OIL	45,000.00	1,996.23	.00	25,828.86	19,171.14
11-1271-000-0000-00000-0033 5720 TRANS TIRES,TUBES A	7,000.00	.00	6,620.27	4,005.42	-3,625.69
11-1271-000-0000-00000-0033 5730 TRANS VEHICLE REPAI	26,000.00	1,732.15	880.00	23,563.70	1,556.30
11-1271-000-0000-00000-0033 5910 TRANS OFFICE SUPPLI	200.00	.00	.00	.00	200.00
11-1271-000-0000-00000-0033 5990 TRANS MISC. SUPPLIE	1,000.00	.00	515.80	791.63	-307.43
11-1271-000-0000-00000-0033 6410 TRANS NEW EQUIP/FUR	.00	.00	.00	.00	.00
11-1271-000-0000-00000-0033 6510 TRANS NEW VEHICLES	.00	.00	.00	.00	.00
11-1271-000-0000-00000-0033 6610 TRANS SCHOOL BUS PU	100,000.00	.00	.00	.00	100,000.00
11-1271-000-0000-00000-0033 7410 TRANS DUES/FEES	1,000.00	.00	.00	925.00	75.00
TOTAL DEPARTMENT - TRANSPORTATION	583,169.00	30,496.79	8,016.07	336,992.54	238,160.39
11-1621-000-0000-00000-0040 8110 MODFUND ATHLETIC	.00	.00	.00	.00	.00
11-1633-000-0000-00000-0040 8110 MODFUND DEBT ATHLET	.00	.00	.00	.00	.00
11-1641-000-0000-00000-0040 8110 MODFUND B&S ATHLETI	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - MODICATIONS	.00	.00	.00	.00	.00
TOTAL FUND - GENERAL FUND	18,259,704.00	1,264,170.19	99,795.25	13,135,549.20	5,024,359.55
TOTAL REPORT	18,259,704.00	1,264,170.19	99,795.25	13,135,549.20	5,024,359.55

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MADISON SCHOOL DISTRICT  
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PAGE NUMBER: 1  
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 ACCOUNTING PERIOD: 11/20

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	VENDOR	ACCT	DESCRIPTION	AMOUNT
34759	9101	05/11/20	3250 ADRIAN MECHANICAL SERVICE	4120	PULLED SEWAGE PUMP	435.00
34760	9101	05/11/20	6870 AMERICAN OFFICE SOLUTIONS	4220	C1851 HS COUN COPY	2.22
34760	9101	05/11/20	6870 AMERICAN OFFICE SOLUTIONS	4220	C1851 HS COUN COPY	108.66
TOTAL CHECK						110.88
34761	9101	05/11/20	22468 CONSUMERS ENERGY	5520	ELECTRIC	12.33
34762	9101	05/11/20	35580 FRAME'S PEST CONTROL, INC	4220	MONTHLY PEST CONTROL	57.00
34763	9101	05/11/20	36511 FUSION IT	3450	WATCHGUARD FIREWALL RENEW	110.50
34763	9101	05/11/20	36511 FUSION IT	3450	WATCHGUARD FIREWALL RENEW	1,381.10
34763	9101	05/11/20	36511 FUSION IT	3450	WATCHGUARD FIREWALL RENEW	1,546.83
34763	9101	05/11/20	36511 FUSION IT	3450	WATCHGUARD FIREWALL RENEW	2,485.98
TOTAL CHECK						5,524.41
34764	9101	05/11/20	54776 LENAWEE COUNTY TREASURER	7610	MD0-730-0320-00	324.49
34765	9101	05/11/20	55432 LENAWEE INTERMEDIATE SCHO	4230	WRECKER SERVICE	350.00
34765	9101	05/11/20	55432 LENAWEE INTERMEDIATE SCHO	4130	BUS REPAIR TECH FEE	2,970.00
34765	9101	05/11/20	55432 LENAWEE INTERMEDIATE SCHO	5730	DEC- MARCH SERV	1,649.67
34765	9101	05/11/20	55432 LENAWEE INTERMEDIATE SCHO	5730	SHOP SUPPLIES FEE	82.48
TOTAL CHECK						5,052.15
34766	9101	05/11/20	60890 MARSHALL'S	6450	REPAIR	57.50
34766	9101	05/11/20	60890 MARSHALL'S	6450	REPAIR	57.50
TOTAL CHECK						115.00
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	4220	F5767 EL OFFICE COPY	46.37
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	4220	F5767 EL OFFICE COPY	.95
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	4220	Y8137	.45
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	4220	Y8137	12.13
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	4220	Y8137 C.O. B/W	.06
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	4220	Y8137 C.O. COLOR	6.30
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	4220	Y8137 EL B/W	.01
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	4220	Y8137 EL COLOR	3.70
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	4220	Y8850 HS OFFICE COPIE	.22
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	4220	Y8850 HS OFFICE COPIE	10.58
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	4220	Z5880 K WING COPIER	.08
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	4220	Z5880 K WING COPIER	4.02
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	4220	W8440 HS RM 122 COPY	.29
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	4220	W8440 HS RM 122 COPY	14.22
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	4220	Y8788 EL COPIER	.53
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	4220	Y8788 EL COPIER	26.18
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3044 MS LAB 15	5.32
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3045 MS OFFICE	18.13
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3046 MEDIA CENTER	1.82
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3046 MEDIA CENTER	1.83
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3047 CENTRAL OFFICE	11.29
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3048 HS COUN OFFICE	15.72
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3049 HS OFFICE	20.71
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3053 HS CART 1	1.44
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3054 HS CART 4	.04
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3158 EL OFFICE	66.55
34767	9101	05/11/20	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3161 EL LAB 511	3.08
TOTAL CHECK						272.02

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MADISON SCHOOL DISTRICT  
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 VENCHK11  
 ACCOUNTING PERIOD: 11/20

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	VENDOR	ACCT	DESCRIPTION	AMOUNT
34768	9101	05/11/20	NICHOLS	5990	FACE MASKS	442.98
34768	9101	05/11/20	NICHOLS	5980	NIC1021MG WAVE 3D URINAL	65.07
34768	9101	05/11/20	NICHOLS	5980	NICZ8048WNR01 40X48 22MI	611.83
34768	9101	05/11/20	NICHOLS	5980	SCARK8002 TORK UNIV HARD	226.80
34768	9101	05/11/20	NICHOLS	5980	SHIPPING CHARGE	7.95
34768	9101	05/11/20	NICHOLS	5980	SNC0035-5 CLEAN BY PEROX	162.72
34768	9101	05/11/20	NICHOLS	5980	WR012003 VERSAMATIC VACU	252.80
TOTAL CHECK						1,770.15
34769	9101	05/11/20	REPUBLIC WASTE SERVICES #	3840	WASTE DISPOSAL	111.09
34770	9101	05/11/20	S.R. WIERCKZ	3190	MAY UNEMPLOY CONSULT.	240.00
34771	9101	05/11/20	SILVERBACK SUPPLY	5990	DISINFECTANT	359.82
34772	9101	05/11/20	STRATOS MICROSYSTEMS	4190	DL16137 KEYBOARD REPLACEM	117.83
34772	9101	05/11/20	STRATOS MICROSYSTEMS	4190	SCREEN REPLACEMENT - PART	65.00
34772	9101	05/11/20	STRATOS MICROSYSTEMS	4190	REPLACE KEYBOARD- PARTS F	81.25
TOTAL CHECK						264.08
34773	9101	05/11/20	THE PRODIGY NETWORKS	4190	ONSITE SUPPORT	142.31
34773	9101	05/11/20	THE PRODIGY NETWORKS	4190	ONSITE SUPPORT	88.55
34773	9101	05/11/20	THE PRODIGY NETWORKS	4190	ONSITE SUPPORT	79.06
34773	9101	05/11/20	THE PRODIGY NETWORKS	4190	ONSITE SUPPORT	6.33
TOTAL CHECK						316.25
34774	9101	05/11/20	WEST MUSIC	5110	ESTIMATED SHIPPING/HANDLI	11.90
34774	9101	05/11/20	WEST MUSIC	5110	FIRST STEPS IN MUSIC FOR	170.00
TOTAL CHECK						181.90
TOTAL FUND						15,146.57
TOTAL REPORT						15,146.57

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MADISON SCHOOL DISTRICT  
 CHECK REGISTER

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 VENCHK11  
 ACCOUNTING PERIOD: 10/20

FUND - 21 - ATHLETIC

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
10224	9102	04/15/20	14774 ABBEY DUSSEAU GARNO	5990	SR. DOOR	10.00
10225	9102	04/15/20	56842 HANNAH LOBKOVICH	5990	SR. DOOR	10.00
10226	9102	04/15/20	34953 KORIE FOWLER	5990	SR DOOR	10.00
10227	9102	04/15/20	88400 TEAM SPORTS INC	5990	WINTER SPORTS EQUIP	607.86
10227	9102	04/15/20	88400 TEAM SPORTS INC	5990	SOFTBALL EQUIPMENT. ORDER	548.89
10227	9102	04/15/20	88400 TEAM SPORTS INC	5990	BASEBALL EQUIPMENT. ORDER	864.87
10227	9102	04/15/20	88400 TEAM SPORTS INC	5990	TRACK EQUIPMENT. ORDER #	667.92
TOTAL CHECK						2,689.54
10228	9102	04/15/20	65978 TYLER MOYER	5990	SR. DOOR	10.00
TOTAL FUND						2,729.54
TOTAL REPORT						2,729.54

## Superintendent's Report

May 11, 2020

### 1) New Hire (Action Item)

We are extremely excited to present Lauren Raburn to the Board of Education to hire for the 8<sup>th</sup> grade Mathematics Teaching position in the Middle School. Mr. Anschuetz will give you more background information regarding Mrs. Raburn. It is my recommendation that we hire Lauren Raburn for the 2020-2021 school year.

### 2) School of Choice (Action Item)

It is that time of year again! We are asking the Board to approve SOC openings at each respective grade for the upcoming school year. Based on current and projected student counts I recommend the Board approve SOC for 2020-2021 as follows:

Young 5s - 1st grade (Unlimited)  
2nd (Limited) Minimum 2  
3<sup>rd</sup> – 7<sup>th</sup> (Unlimited)  
8th grade (Limited) Minimum 2  
9th – 12th grade (Unlimited)

### 3) Athletic Bylaw (Action Item)

The Tri-County Board of Directors met and would like the following proposal to go in front of our boards of education since it is a constitutional item.

#### Proposal:

A sport will be acknowledged as a conference sport when a majority of schools sponsor that sport. A 1 year grace period will be given to a conference sport if it becomes sponsored by less than a majority of schools. If more than one year is to be granted, it will be discussed by the board of directors on a case by case circumstance.

The Board of Directors removed the wording 5 out of 8 schools (left majority) and added the grace period as some schools do not know until the first week of practice or may not be able to find a coach. I recommend that the Board approve the language as presented by the Tri-County Board of Directors as presented.

### 4) Coaching Resignation (Action Item)

Mary Anschuetz has submitted her letter of resignation as the High School JV Girls' Basketball coach. It is my recommendation that the Board accept her resignation regrettably and thank you for ever dedication to the athletic program.

### 5) 2020-2021 Budgeting (Information Item)

We have started the budgeting process for the 2020-2021 school year. We are creating several different budgeting scenarios with the uncertainty state-wide. The hit the economy has taken is definitely going to impact our state aid numbers. We are anticipating anywhere from \$250-\$650 less per pupil next year in our foundation allowance. This would be a dip in our overall revenue of between \$400,000-\$1,000,000. We will have more specifics as the budget comes closer to completion, but I wanted to provide some initial information so you were aware of the shortfalls we may face.



#### **6) Teacher Appreciation Week (Information Item)**

Last week, we celebrated teacher appreciation week. Although we were not able to do it in a traditional manner, the entire administrative team delivered 175 packages to all of our teachers' and paraprofessionals' homes. It was great to see the smiles on their faces! I will admit some were caught off guard, but it was a great gesture to show them how much we do appreciate all of them. We will be doing something for the remainder of our staff in the upcoming weeks.

#### **7) Online Learning Platform (Information Item)**

Each principal will review data regarding participation levels of our current distant learning hub. I cannot emphasize enough how the hard work of the building administration, teachers, and support staff have made this model so successful! They have completely redesigned how we provide instruction in a short period of time.

Board Report – May 2020  
Kristin Thomas  
HS Principal

- I. Teacher Appreciation – It is truly difficult to articulate how much I appreciate our high school staff. Given our current situation, I could not be more proud of the way our teachers have so willingly embraced the transition to virtual learning. The Madison Family is blessed with educators who love kids and are willing to help their students and families in any way that they can.
  
- II. Virtual Learning – Thus far, I am pleased with the participation level of our students. During the first week, we had participation numbers near the 60% mark in many classes in grades 9-11. Participation has waned, but we still have many students and families working hard and taking full advantage of the opportunities provided to them. We have a shared document that HS Staff have been using to keep notes on students and share concerns. We are working to make contact with the students/families that have not been in contact with teachers or are not participating in classwork.
  
- III. Class of 2020 – After surveying both staff and students of the Class of 2020, a majority of parents and students would like to hold off on the traditional end-of-the-year events, in hopes of being able to hold face-to-face events. Therefore, we have scheduled Senior Night for Thursday, July 30<sup>th</sup> in the Performing Arts Center and Commencement Exercises for Friday, August 7<sup>th</sup> at 7:30pm at the Madison Football Complex. There were several requests for the administration to consider holding graduation on the new football field, so we are going to work to make that happen! If the state and federal guidelines prevent us from hosting face-to-face events on the scheduled dates, then virtual events will take place.

## Elementary Board Report

May, 2020

Nate Pechaitis and Abby Miller, Principals

### I. Elementary School Updates:

With Karin Poling and Richard SanMiguel both retiring at the conclusion of this year, we have some teachers moving around. Karin's position as GSRP teacher is being filled by Hollie Miller, current 3<sup>rd</sup> grade teacher. Richard's art teacher position is being filled by Chrisanne McNeil, current 2<sup>nd</sup> grade teacher. Sarah Publiski will be moving from 1<sup>st</sup> grade to 2<sup>nd</sup> grade. We are currently in the interview process for the 1<sup>st</sup> grade position. With a small 4<sup>th</sup> grade class, we will be reducing 5<sup>th</sup> grade from six sections to five. This will be a one year move. Someone will need to move to 3<sup>rd</sup> grade. We have yet to make a decision about who that will be.

### II. Kindergarten Roundup/Kindergarten Readiness:

Kindergarten Roundup has been cancelled due to COVID-19. Families can still register their child online by visiting Madison's website. At this time, kindergarten screeners are still scheduled to occur the first week of June.

### III. Madison Online Learning Hub:

Our elementary teachers continue to do great things with their students. Each week, they continue to provide better learning opportunities for our students. They are communicating regularly with their students. They are continuing to participate in team meetings, IEPs, 504s, and collaborating on lesson planning. As you can see below, the elementary pages have been quite active.

Page ?	Pageviews ?	Unique Pageviews ?
	9,581 % of Total: 29.35% (32,645)	5,802 % of Total: 25.11% (23,108)
1. /madison-learning-hub/	3,340 (34.86%)	2,319 (39.97%)
2. /5th-grade-learning-hub/	1,276 (13.32%)	618 (10.65%)
3. /3rd-grade-learning-hub/	975 (10.18%)	546 (9.41%)
4. /2nd-grade-learning-hub/	725 (7.57%)	394 (6.79%)
5. /4th-grade-learning-hub/	688 (7.18%)	341 (5.88%)
6. /1st-grade-learning-hub/	657 (6.86%)	356 (6.14%)
7. /kindergarten-learning-hub/	565 (5.90%)	301 (5.19%)
8. /6th-grade-learning-hub/	308 (3.21%)	233 (4.02%)
9. /gsrp-young-5s-learning-hub/	255 (2.66%)	145 (2.50%)
10. /madison-elementary-learning-hub-previous-videos-and-lessons/	224 (2.34%)	112 (1.93%)
11. /7th-grade-learning-hub/	172 (1.80%)	145 (2.50%)
12. /8th-grade-learning-hub/	139 (1.45%)	113 (1.95%)
13. /high-school-learning-hub/	110 (1.15%)	76 (1.31%)

**IV. Staff Appreciation Week:**

Faculty were celebrated for their hard work last week with a home delivery of goodies and a gift card to Carpenter Farms. Words cannot express how fortunate we are to have these dedicated individuals as part of the Madison Family.

- I. I am recommending Mrs. Lauren Raburn to the Madison Board of Education for the open middle level **eighth-grade math position**.

Mrs. Lauren Raburn recently graduated with honors from Siena Heights University. Siena Heights University College of Education presented Mrs. Raburn with its most distinguished award which is bestowed annually to a top teacher candidate. The Education Program Coordinator for Siena Heights University remarked that Mrs. Raburn “possesses something extra special”. As a 2010 graduate of Blissfield High School, Mrs. Raburn is a lifelong resident of Lenawee County. Her pathway leading to teacher certification included the opportunity to assist a student on the spectrum as a paraprofessional as well as coaching student-athletes.

Mrs. Raburn’s student teaching experience at Blissfield Middle School was with one of the premier teachers in Lenawee County. During this experience she was able to forge positive connections with her eighth-grade math students while delivering creative and engaging lessons. In particular, Mrs. Raburn is adept at utilizing technology to enhance the learning experience. The Principal of Blissfield Middle School describes Mrs. Raburn as one of the best student teachers he has seen, one who is driven to meet the needs of all students.

Mrs. Lauren Raburn will be a great fit with our current middle level team.

- II. This past week was **teacher appreciation week**. I would put our faculty up against all others with great confidence. There are certainly high expectations for student achievement at Madison Middle School and our teachers work very hard to help students meet these standards. Mrs. Jordan and I are extremely proud of the dedication and professionalism our team has displayed during these trying times. All stakeholders have risen to the challenge to provide relevant and pertinent opportunities for student growth through the Distance Learning Program. Mrs. Jordan and I were able to make a well visit with every member of the team this past week and share with them how much their efforts are appreciated.

- III. Participation numbers for the **Distance Learning Program** are shared in the table below.

	Engage in One Course	Engage in 3+ Courses	Qualify for Drawing *
390 Total Students			
Week 1	90.70%	75.40%	36.40%
Week 2	77.70%	56.40%	23.80%

\* Leniency was granted first week

May 11, 2020

Athletic Report

The Tri-County Board of Directors met and would like the following proposal to go in front of our boards of education since it is a constitutional item.

**Proposal:**

A sport will be acknowledged as a conference sport when a majority of schools sponsor that sport. A 1 year grace period will be given to a conference sport if it becomes sponsored by less than a majority of schools. If more than one year is to be granted, it will be discussed by the board of directors on a case by case circumstance.