

leave act, **5113.01** – Schools of Choice (Students), **5113.02** –School Choice Options Provided by Federal Law (Students), **5200** – Attendance (Students), **6321** – New School Construction, Renovation (Finances), **6325** – Procurement – Federal Grants/Funds (Finances), **6605** – Crowdfunding (Finances), **8400** – School Safety Information (Operations), **8402** – Emergency Operations Plan (Operations), **8500** – Food Services (Operations), **8640** – Transportation for Field and Other District-Sponsored Trips (Operations)

A motion was made by Greg Choinski, and supported by Ruben Villegas, that the Board move to closed session at 6:30 p.m. to discuss Negotiations with Madison EA.

Ayes 7

Nays 0

Motion Carried

A motion was made by Tina Claiborne, and supported by Eric McDonald, that the Board move to open session at 7:03 p.m.

Ayes 7

Nays 0

Motion Carried

The next regularly scheduled Board meeting is May 20, 2019.

A motion to adjourn the meeting at 7:04 p.m. was made by Greg Choinski, and supported by Eric McDonald.

Ayes 7

Nays 0

Motion Carried

Respectfully submitted,

Secretary, Board of Education

MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
MAY 20, 2019
6:00 PM – Board Room

**** TABLE OF CONTENTS ****

- 1 REGULAR MEETING AGENDA
- 2 MINUTES FROM THE APRIL 15, 2019 BOARD MEETING
- 3 MONTHLY BILLS
- 4 SUPERINTENDENT'S REPORT
- 5 HIGH SCHOOL PRINCIPAL'S REPORT
- 6 MIDDLE SCHOOL PRINCIPAL'S REPORT
- 7 ELEMENTARY SCHOOL PRINCIPALS' REPORT
- 8 NEOLA POLICY REVIEW – SECOND READING
 - 0100 – BYLAWS
 - 0160 – BYLAWS
 - 1422.01 – ADMINISTRATION
 - 1430 – ADMINISTRATION
 - 2210 – PROGRAM
 - 2412 – PROGRAM
 - 3120 – PROFESSIONAL STAFF
 - 3120.04 – PROFESSIONAL STAFF
 - 3430 – PROFESSIONAL STAFF
 - 4430 – SUPPORT STAFF
 - 4430.2 – SUPPORT STAFF
 - 5113.01 – STUDENTS
 - 5113.02 – STUDENTS
 - 5200 – STUDENTS
 - 6321 – FINANCES
 - 6325 – FINANCES
 - 6605 – FINANCES
 - 8400 – OPERATIONS
 - 8402 – OPERATIONS
 - 8500 – OPERATIONS
 - 8640 - OPERATIONS

MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
MAY 20, 2019
6:00 PM – Board Room

**** AGENDA ****

- 1) CONSIDER THE LISD BIENNIAL ELECTION RESOLUTION

MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
MAY 20, 2019
6:00 PM – Board Room

**** AGENDA ****

- 1) CONSENT AGENDA
 - A. APPROVAL OF MINUTES FROM THE APRIL 15, 2019, REGULAR MEETING AND CLOSED SESSION MEETING MINUTES
 - B. ACCEPTANCE OF REPORTS
 - C. APPROVAL OF BILLS/REIMBURSEMENT OF EXPENSES
- 2) LISD BIENNIAL ELECTION OF SCHOOL BOARD MEMEBERS RESOLUTION
- 3) PROPOSED CO-OP LENAWEE UNITED HIGH SCHOOL HOCKEY
- 4) SCHOOL FINANCE RESEARCH COLLABORATIVE (SFRC) RESOLUTION
- 5) 2019-2020 LISD BUDGET RESOLUTION
- 6) NEOLA POLICY REVIEW-SECOND READING
0100, 0160, 1422.01, 1430, 2210, 2412, 3120, 3120.04, 3430, 4430, 4430.2, 5113.01, 5113.02, 5200, 6321, 6325, 6605, 8400, 8402, 8500, 8640
- 7) RATIFICATION OF MADISON EA CONTRACT
- 8) TRAVEL ABROAD-SPRING 2021

SPI
 DATE: 05/17/2019
 TIME: 09:47:08

MADISON SCHOOL DISTRICT
 DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 1
 REVSTA31

SELECTION CRITERIA: orgn.fund='11'
 ACCOUNTING PERIOD: 10/19

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON: FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0111-000-0000-00000-0001 0111 CURR TAX ADRIAN CIT	730,283.35	.00	.00	739,681.40	-9,398.05
11-0111-000-0000-00000-0001 0112 CURR TAX MADISON TW	1,097,220.79	917.49	.00	1,099,015.11	-1,794.32
11-0111-000-0000-00000-0001 0113 CURR TAX PALMYRA TW	60,000.04	-1,197.62	.00	59,886.52	113.52
11-0111-000-0000-00000-0001 0114 CURR TAX ADRIAN TWP	19,602.25	.00	.00	16,667.06	2,935.19
11-0111-000-0000-00000-0001 0116 CURR TAX OTHER TAXE	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - CURRENT TAX REVENUE	1,907,106.43	-280.13	.00	1,915,250.09	-8,143.66
11-0119-000-0000-00000-0002 0119 INT ON DELINQUENT T	36,925.00	8,402.57	.00	12,071.11	24,853.89
11-0131-000-0000-00000-0002 0131 TUITION PARENT PAY	21,000.00	1,245.00	.00	13,851.22	7,148.78
11-0151-000-0000-00000-0002 0151 INTEREST ON INVESTM	35,000.00	6,561.17	.00	50,494.76	-15,494.76
11-0171-000-0000-00000-0002 0171 ADMISSIONS ADMISSIO	96,000.00	.00	.00	.00	96,000.00
11-0173-000-0000-00000-0002 0173 EXTRA TRIP SURCHARG	858.00	.00	.00	200.00	658.00
11-0181-000-0000-00000-0002 0181 LATCH KEY PARENT PA	83,400.00	6,821.75	.00	59,532.25	23,867.75
11-0191-000-0000-00000-0002 0191 RENTAL SCHOOL RENTA	7,392.00	.00	.00	1,100.00	6,292.00
11-0192-000-0000-00000-0002 0192 DONATIONS DONATIONS	.00	.00	.00	.00	.00
11-0199-000-0000-00000-0002 0195 MISC MISC CAFE	.00	.00	.00	.00	.00
11-0199-000-0000-00000-0002 0199 MISC MISC	10,168.00	5,475.00	.00	119,721.77	-109,553.77
TOTAL DEPARTMENT - OTHER LOCAL REVENUE	290,743.00	28,505.49	.00	256,971.11	33,771.89
11-0311-000-0000-00000-0003 0010 STATE AID MEMBERSHI	10,987,937.00	1,005,780.79	.00	7,040,419.87	3,947,517.13
11-0311-000-0000-00000-0003 0207 STATE AID MEMBERSHI	.00	.00	.00	.00	.00
11-0311-000-0000-00000-0003 0208 STATE AID MEMBERSHI	193,817.00	.00	.00	.00	193,817.00
11-0312-000-0000-00000-0003 0020 RESTRICTED STATE AT	634,299.00	48,973.79	.00	437,507.52	196,791.48
11-0312-000-0000-00000-0003 0100 RESTRICTED STATE ST	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0110 RESTRICTED STATE LU	.00	1,668.51	.00	17,507.88	-17,507.88
11-0312-000-0000-00000-0003 0120 RESTRICTED STATE SP	450,524.00	42,028.69	.00	325,220.47	125,303.53
11-0312-000-0000-00000-0003 0160 RESTRICTED STATE CA	.00	1,406.84	.00	9,580.49	-9,580.49
11-0312-000-0000-00000-0003 0208 RESTRICTED STATE UA	1,298,199.00	129,757.54	.00	919,193.26	379,005.74
11-0312-000-0000-00000-0003 0210 RESTRICTED STATE TE	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0211 RESTRICTED STATE UN	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0223 RESTRICTED STATE CT	.00	634.02	.00	4,438.19	-4,438.19
11-0312-000-0000-00000-0003 0313 RESTRICTED STATE ST	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0358 RESTRICTED STATE FI	.00	.00	.00	1,613.52	-1,613.52
11-0312-000-0000-00000-0003 0359 RESTRICTED STATE CO	.00	775.79	.00	5,430.55	-5,430.55
11-0312-000-0000-00000-0003 0367 RESTRICTED STATE EA	.00	2,386.47	.00	20,685.06	-20,685.06
11-0312-000-0000-00000-0003 0370 RESTRICTED STATE HE	.00	3,828.14	.00	22,779.58	-22,779.58
11-0317-000-0000-00000-0003 0210 REST ANOTHER SCHOOL	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - STATE REVENUE CATEGORICA	13,564,776.00	1,237,240.58	.00	8,804,376.39	4,760,399.61
11-0412-000-0000-00000-0004 0240 STAB ARRA EDU JOBS	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0140 SPS REV TITLE I	265,779.00	.00	.00	.00	265,779.00
11-0414-000-0000-00000-0004 0141 SPS REV TITLE I CAR	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0150 SPS REV TITLE VA IN	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0210 SPS REV TECHNOLOGY	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0490 SPS REV TITLE II D	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0753 SPS REV TITLE IV SS	17,961.00	.00	.00	.00	17,961.00
11-0414-000-0000-00000-0004 0764 SPS REV II TEACHER	40,633.00	.00	.00	.00	40,633.00
11-0414-000-0000-00000-0004 0768 SPS REV RURAL	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0060 RESTR REV DRUG FREE	.00	.00	.00	.00	.00

SPI
 DATE: 05/17/2019
 TIME: 09:47:08

MADISON SCHOOL DISTRICT
 DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 2
 REVSTA31

SELECTION CRITERIA: orgn.fund='11'
 ACCOUNTING PERIOD: 10/19

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON: FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0417-000-0000-00000-0004 0160 RESTR REV CAREER &	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0199 RESTR REV MISC	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0211 RESTR REV UNREST AN	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0220 RESTR REV PARENT ED	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0416 RESTR REV MEDICAID	2,600.00	.00	.00	3,467.27	-867.27
11-0419-000-0000-00000-0004 0419 MISC - FED SPEC ED	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - FEDERAL REVENUE	326,973.00	.00	.00	3,467.27	323,505.73
11-0511-000-0000-00000-0005 0511 SPEC ED TUITION	55,426.00	.00	.00	.00	55,426.00
11-0519-000-0000-00000-0005 0122 LISD SPEC ED LISD S	680,000.00	.00	.00	562,871.45	117,128.55
11-0519-000-0000-00000-0005 0196 LISD SPEC ED INNOVA	23,000.00	.00	.00	16,206.00	6,794.00
11-0519-000-0000-00000-0005 0197 LISD SPEC ED PLTW	84,500.00	.00	.00	45,418.22	39,081.78
11-0519-000-0000-00000-0005 0198 LISD SPEC ED CAREER	9,400.00	.00	.00	.00	9,400.00
11-0519-000-0000-00000-0005 0199 LISD SPEC ED MISC	63,843.00	439.75	.00	29,913.06	33,929.94
11-0519-000-0000-00000-0005 0220 LISD SPEC ED PARENT	9,600.00	.00	.00	1,327.68	8,272.32
11-0519-000-0000-00000-0005 0303 LISD SPEC ED CAREER	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005 0340 LISD SPEC ED MICHIG	245,000.00	.00	.00	.00	245,000.00
11-0519-000-0000-00000-0005 0416 LISD SPEC ED MEDICA	.00	.00	.00	.00	.00
11-0541-000-0000-00000-0005 0541 INSURANCE DIVIDENDS	14,000.00	.00	.00	16,421.67	-2,421.67
11-0552-000-0000-00000-0005 0552 ADJ TO PRIOR YRS AC	.00	.00	.00	.00	.00
11-0593-000-0000-00000-0005 0593 SALE SCHOOL PROPERT	.00	.00	.00	.00	.00
11-0625-000-0000-00000-0005 0625 FUND MOD CAFE FUND	24,000.00	.00	.00	.00	24,000.00
TOTAL DEPARTMENT - INCOMING TRANSFERS	1,208,769.00	439.75	.00	672,158.08	536,610.92
TOTAL FUND - GENERAL FUND	17,298,367.43	1,265,905.69	.00	11,652,222.94	5,646,144.49
TOTAL REPORT	17,298,367.43	1,265,905.69	.00	11,652,222.94	5,646,144.49

SPI
 DATE: 05/17/2019
 TIME: 09:48:41

MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
 EXPSTA11

SELECTION CRITERIA: orgn.fund='11'
 ACCOUNTING PERIOD: 10/19

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-2134-000-0000-00000-0000 2130 CAFETERIA EMPLOYEE	.00	24.60	.00	245.75	-245.75
11-2134-000-0000-00000-0000 2820 CAFETERIA EMPLOYEE	.00	.00	.00	.00	.00
11-2134-000-0000-00000-0000 2830 CAFETERIA EMPLOYER	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - INTERFUND	.00	24.60	.00	245.75	-245.75
11-1118-000-0340-02315-0010 1226 EL.PRE SUPERVISION	9,203.60	715.66	.00	7,514.43	1,689.17
11-1118-000-0340-02315-0010 1240 EL.PRE SALARY TEACH	113,980.00	9,782.10	.00	83,147.85	30,832.15
11-1118-000-0340-02315-0010 1630 EL.PRE SALARY AIDE	49,481.24	5,581.69	.00	41,581.53	7,899.71
11-1118-000-0340-02315-0010 1639 EL.PRE TRANS AIDE	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 1870 EL.PRE SALARY-SUBST	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 2130 EL.PRE EMPLOYEE INS	29,982.30	2,680.42	.00	23,932.08	6,050.22
11-1118-000-0340-02315-0010 2820 EL.PRE EMPLOYEE RET	47,771.02	4,228.59	.00	34,400.45	13,370.57
11-1118-000-0340-02315-0010 2821 EL.PRE RETIREMT STU	27,262.18	2,283.47	.00	15,984.28	11,277.90
11-1118-000-0340-02315-0010 2830 EL.PRE EMPLOYER SOC	14,313.02	1,174.98	.00	9,594.18	4,718.84
11-1118-000-0340-02315-0010 2840 EL.PRE WORKMANS COM	86.00	.00	.00	86.00	.00
11-1118-000-0340-02315-0010 2920 EL.PRE CASH IN LIEU	984.15	50.46	.00	529.83	454.32
11-1118-000-0340-02315-0010 2990 EL.PRE SICK DAY REI	1,113.00	.00	.00	.00	1,113.00
11-1118-000-0340-02315-0010 3110 EL.PRE PURCHASED SE	300.00	.00	.00	.00	300.00
11-1118-000-0340-02315-0010 3210 EL.PRE MILEAGE REIM	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 3220 EL.PRE WKSHOPS/CONF	250.00	.00	.00	660.00	-410.00
11-1118-000-0340-02315-0010 4120 EL.PRE REPAIRS EQUI	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 5110 EL.PRE TEACHING SUP	800.00	.00	.00	856.89	-56.89
11-1118-000-0340-02315-0010 5140 EL.PRE TRANSPORTATI	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 5990 EL.PRE MISC. SUPPLI	300.00	.00	.00	.00	300.00
11-1118-000-0340-02315-0010 6410 EL.PRE NEW EQUIP/FU	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 7410 EL.PRE DUES/FEES	100.00	.00	.00	1,284.75	-1,184.75
11-1213-000-0340-02315-0010 3130 EL.NURSE NURSING	.00	.00	.00	.00	.00
11-1216-000-0340-02315-0010 1440 EL.SOCWRK SALARY PS	3,508.90	266.06	.00	2,261.50	1,247.40
11-1216-000-0340-02315-0010 2820 EL.SOCWRK EMPLOYEE	.00	69.66	.00	590.46	-590.46
11-1216-000-0340-02315-0010 2830 EL.SOCWRK EMPLOYER	.00	21.16	.00	178.28	-178.28
11-1216-000-0340-02315-0010 2920 EL.SOCWRK CASH IN L	.00	25.24	.00	214.53	-214.53
11-1271-000-0340-02315-0010 1610 EL.TRANS SALARY VEH	8,084.48	.00	.00	.00	8,084.48
11-1271-000-0340-02315-0010 2820 EL.TRANS EMPLOYEE R	.00	.00	.00	.00	.00
11-1271-000-0340-02315-0010 2830 EL.TRANS EMPLOYER S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - PRE-SCHOOL INSTRUCTION	307,519.89	26,879.49	.00	222,817.04	84,702.85
11-1111-000-0000-02315-0011 1240 EL.REG SALARY TEACH	2,676,798.58	201,864.90	.00	1,726,360.15	950,438.43
11-1111-000-0000-02315-0011 1242 EL.REG ISSI	.00	.00	.00	67.86	-67.86
11-1111-000-0000-02315-0011 1250 EL.REG INSTR SPECIA	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 1450 EL.REG SCHOOL NURSE	.00	.00	.00	9,784.09	-9,784.09
11-1111-000-0000-02315-0011 1630 EL.REG SALARY AIDE	19,000.00	408.63	.00	1,817.54	17,182.46
11-1111-000-0000-02315-0011 1870 EL.REG SALARY-SUBST	3,598.10	410.15	.00	4,561.88	-963.78
11-1111-000-0000-02315-0011 2130 EL.REG EMPLOYEE INS	473,737.14	46,590.87	.00	379,295.24	94,441.90
11-1111-000-0000-02315-0011 2210 EL.REG EARLY RETIRE	.00	.00	.00	.00	.00

SPI
 DATE: 05/17/2019
 TIME: 09:48:41

MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 2
 EXPSTA11

SELECTION CRITERIA: orgn.fund='11'
 ACCOUNTING PERIOD: 10/19

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1111-000-0000-02315-0011 2820 EL.REG EMPLOYEE RET	689,151.79	53,344.92	.00	458,624.68	230,527.11
11-1111-000-0000-02315-0011 2821 EL.REG RETIREMT STU	384,656.38	32,794.89	.00	229,564.26	155,092.12
11-1111-000-0000-02315-0011 2830 EL.REG EMPLOYER SOC	214,044.37	15,135.97	.00	128,418.32	85,626.05
11-1111-000-0000-02315-0011 2840 EL.REG WORKMANS COM	1,660.00	.00	.00	1,660.00	.00
11-1111-000-0000-02315-0011 2850 EL.REG UNEMPLOYMENT	1,542.50	.00	.00	.00	1,542.50
11-1111-000-0000-02315-0011 2920 EL.REG CASH IN LIEU	110,241.00	7,305.56	.00	68,153.18	42,087.82
11-1111-000-0000-02315-0011 2990 EL.REG SICK DAY REI	7,328.00	.00	.00	.00	7,328.00
11-1111-000-0000-02315-0011 3110 EL.REG PURCHASED SE	42,073.00	4,064.11	.00	35,862.41	6,210.59
11-1111-000-0000-02315-0011 3112 EL.REG PURCH NWEA	3,585.00	.00	.00	3,022.80	562.20
11-1111-000-0000-02315-0011 3130 EL.REG NURSING	.00	.00	.00	2,943.00	-2,943.00
11-1111-000-0000-02315-0011 3220 EL.REG WKSHOPS/CONF	300.00	.00	.00	1,746.61	-1,446.61
11-1111-000-0000-02315-0011 3450 EL.REG SOFTWARE	10,750.00	766.60	4,021.50	13,660.00	-6,931.50
11-1111-000-0000-02315-0011 4120 EL.REG REPAIRS EQUI	500.00	.00	.00	.00	500.00
11-1111-000-0000-02315-0011 4190 EL.REG TECH REPAIRS	2,800.00	587.58	.00	5,104.05	-2,304.05
11-1111-000-0000-02315-0011 4220 EL.REG RENTALS EQUI	8,545.00	548.64	.00	5,748.74	2,796.26
11-1111-000-0000-02315-0011 5110 EL.REG TEACHING SUP	42,000.00	.00	2,221.20	62,090.45	-22,311.65
11-1111-000-0000-02315-0011 5119 EL.REG MIBLSI	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 5123 EL.REG ISSI	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 5210 EL.REG TEXTBOOKS	34,000.00	.00	.00	25,873.99	8,126.01
11-1111-000-0000-02315-0011 5990 EL.REG MISC. SUPPLI	2,600.00	3,420.89	102.47	6,547.69	-4,050.16
11-1111-000-0000-02315-0011 5997 EL.REG TECH SUPPLIE	500.00	127.26	.00	508.27	-8.27
11-1111-000-0000-02315-0011 6410 EL.REG NEW EQUIP/FU	10,000.00	.00	.00	6,108.13	3,891.87
11-1111-000-0000-02315-0011 6427 EL.REG TECH EQUIPME	60,000.00	5,633.27	-775.00	66,846.18	-6,071.18
11-1111-000-0000-02315-0011 7410 EL.REG DUES/FEES	7,875.00	.00	.00	18,926.47	-11,051.47
11-1111-000-0000-02315-0011 8220 EL.REG PAYMT TO ANO	6,600.00	.00	.00	5,200.08	1,399.92
11-1213-000-0000-02315-0011 3130 EL.REG.NURSE NURSIN	.00	12.16	54.67	1,593.31	-1,647.98
11-1259-000-0000-02315-0011 3990 EL.BUS STUDENT INS	6,909.00	.00	.00	6,588.25	320.75
TOTAL DEPARTMENT - ELEMENTARY INSTRUCTION	4,820,794.86	373,016.40	5,624.84	3,276,677.63	1,538,492.39
11-1113-000-0000-02316-0012 1240 HS.REG SALARY TEACH	1,428,227.90	118,648.17	.00	963,877.20	464,350.70
11-1113-000-0000-02316-0012 1242 HS.REG ISSI	.00	.00	.00	3,195.09	-3,195.09
11-1113-000-0000-02316-0012 1243 HS.REG PLTW	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 1870 HS.REG SALARY-SUBST	3,335.00	280.00	.00	1,822.50	1,512.50
11-1113-000-0000-02316-0012 2130 HS.REG EMPLOYEE INS	322,137.09	26,659.67	.00	240,421.87	81,715.22
11-1113-000-0000-02316-0012 2210 HS.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 2820 HS.REG EMPLOYEE RET	369,061.31	31,332.16	.00	249,596.74	119,464.57
11-1113-000-0000-02316-0012 2821 HS.REG RETIREMT STU	218,357.08	17,082.50	.00	119,577.48	98,779.60
11-1113-000-0000-02316-0012 2830 HS.REG EMPLOYER SOC	112,043.15	8,840.83	.00	70,253.18	41,789.97
11-1113-000-0000-02316-0012 2840 HS.REG WORKMANS COM	1,660.00	.00	.00	1,052.00	608.00
11-1113-000-0000-02316-0012 2850 HS.REG UNEMPLOYMENT	1,542.50	.00	.00	.00	1,542.50
11-1113-000-0000-02316-0012 2920 HS.REG CASH IN LIEU	26,244.00	2,848.60	.00	19,847.48	6,396.52
11-1113-000-0000-02316-0012 2990 HS.REG SICK DAY REI	7,350.00	.00	.00	.00	7,350.00
11-1113-000-0000-02316-0012 3110 HS.REG PURCHASED SE	25,051.00	4,655.27	.00	14,002.33	11,048.67
11-1113-000-0000-02316-0012 3112 HS.REG PURCH NWEA	2,510.00	.00	.00	1,580.10	929.90
11-1113-000-0000-02316-0012 3130 HS.REG NURSING	.00	.00	.00	.00	.00

SPI
 DATE: 05/17/2019
 TIME: 09:48:41

MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 3
 EXPSTALL

SELECTION CRITERIA: orgn.fund='11'
 ACCOUNTING PERIOD: 10/19

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1113-000-0000-02316-0012 3220 HS.REG WKSHOPS/CONF	900.00	2,065.00	-396.00	3,507.39	-2,211.39
11-1113-000-0000-02316-0012 3450 HS.REG SOFTWARE	15,000.00	.00	.00	12,883.29	2,116.71
11-1113-000-0000-02316-0012 3710 HS.REG CAP	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 3711 HS.REG TUITION COLL	45,001.00	79,160.40	.00	84,805.40	-39,804.40
11-1113-000-0000-02316-0012 4120 HS.REG REPAIRS EQUI	400.00	.00	.00	700.00	-300.00
11-1113-000-0000-02316-0012 4190 HS.REG TECH REPAIRS	1,700.00	583.76	-220.02	1,507.94	412.08
11-1113-000-0000-02316-0012 4220 HS.REG RENTALS EQUI	12,800.00	476.09	.00	4,154.02	8,645.98
11-1113-000-0000-02316-0012 5110 HS.REG TEACHING SUP	15,000.00	2,862.51	2,178.62	20,630.97	-7,809.59
11-1113-000-0000-02316-0012 5121 HS.REG PLTW	10,000.00	639.44	75.00	13,474.75	-3,549.75
11-1113-000-0000-02316-0012 5122 HS.REG CAREER PREP	3,000.00	.00	.00	6,500.79	-3,500.79
11-1113-000-0000-02316-0012 5123 HS.REG ISSI	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 5130 HS.REG GRADUATION E	2,700.00	274.00	529.10	312.00	1,858.90
11-1113-000-0000-02316-0012 5210 HS.REG TEXTBOOKS	7,000.00	.00	16.00	13,419.07	-6,435.07
11-1113-000-0000-02316-0012 5211 HS.REG 20/20 VIRTUA	.00	.00	.00	1,950.00	-1,950.00
11-1113-000-0000-02316-0012 5990 HS.REG MISC. SUPPLI	3,200.00	.00	.00	3,468.00	-268.00
11-1113-000-0696-02316-0012 5990 HS.REG.DRUG MISC. S	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 5997 HS.REG TECH SUPPLIE	1,057.00	313.71	.00	2,125.32	-1,068.32
11-1113-000-0000-02316-0012 6410 HS.REG NEW EQUIP/FU	10,000.00	.00	.00	833.97	9,166.03
11-1113-000-0000-02316-0012 6427 HS.REG TECH EQUIPME	43,500.00	2,174.89	-727.00	39,515.72	4,711.28
11-1113-000-0000-02316-0012 6450 HS.REG EQUIP DEPR	2,000.00	294.99	576.15	9,688.30	-8,264.45
11-1113-000-0000-02316-0012 7410 HS.REG DUES/FEES	2,525.00	380.00	.00	4,831.79	-2,306.79
11-1113-000-0000-02316-0012 8210 HS.REG PREP ACADEMY	11,000.00	.00	.00	8,404.00	2,596.00
11-1113-000-0000-02316-0012 8220 HS.REG PAYMT TO ANO	6,600.00	.00	.00	5,200.05	1,399.95
11-1213-000-0000-02316-0012 3130 HS.NURSE NURSING	.00	.00	17.11	559.60	-576.71
11-1259-000-0000-02316-0012 3990 HS.BUS STUDENT INS	3,454.50	.00	.00	3,294.13	160.37
TOTAL DEPARTMENT - H.S. BASIC INSTRCT	2,714,356.53	299,571.99	2,048.96	1,926,992.47	785,315.10
11-1112-000-0000-07262-0013 1240 MS.REG SALARY TEACH	1,022,361.76	81,361.93	.00	690,754.14	331,607.62
11-1112-000-0000-07262-0013 1242 MS.REG ISSI	.00	.00	.00	3,687.06	-3,687.06
11-1112-000-0000-07262-0013 1243 MS.REG PLTW	3,000.00	.00	.00	2,626.20	373.80
11-1112-000-0000-07262-0013 1870 MS.REG SALARY-SUBST	1,650.00	60.00	.00	3,342.50	-1,692.50
11-1112-000-0000-07262-0013 2130 MS.REG EMPLOYEE INS	206,815.58	17,295.06	.00	153,294.57	53,521.01
11-1112-000-0000-07262-0013 2820 MS.REG EMPLOYEE RET	263,389.15	21,454.79	.00	183,879.41	79,509.74
11-1112-000-0000-07262-0013 2821 MS.REG RETIREMT STU	157,082.09	12,950.51	.00	90,653.57	66,428.52
11-1112-000-0000-07262-0013 2830 MS.REG EMPLOYER SOC	82,074.86	6,141.01	.00	51,884.14	30,190.72
11-1112-000-0000-07262-0013 2840 MS.REG WORKMANS COM	793.00	.00	.00	793.00	.00
11-1112-000-0000-07262-0013 2850 MS.REG UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 2920 MS.REG CASH IN LIEU	43,842.19	3,466.22	.00	29,334.19	14,508.00
11-1112-000-0000-07262-0013 2990 MS.REG SICK DAY REI	3,150.00	.00	.00	.00	3,150.00
11-1112-000-0000-07262-0013 3110 MS.REG PURCHASED SE	21,688.00	4,708.25	.00	10,637.27	11,050.73
11-1112-000-0000-07262-0013 3112 MS.REG PURCH NWEA	5,500.00	.00	.00	2,267.10	3,232.90
11-1112-000-0000-07262-0013 3130 MS.REG NURSING	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 3220 MS.REG WKSHOPS/CONF	200.00	.00	.00	1,125.16	-925.16
11-1112-000-0000-07262-0013 3228 MS.REG PLTW TRAVEL	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 3450 MS.REG SOFTWARE	8,450.00	.00	.00	7,842.18	607.82

SPI
 DATE: 05/17/2019
 TIME: 09:48:41

MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 4
 EXPSTALL

SELECTION CRITERIA: orgn.fund='11'
 ACCOUNTING PERIOD: 10/19

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1112-000-0000-07262-0013 4120 MS.REG REPAIRS EQUI	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 4190 MS.REG TECH REPAIRS	2,200.00	648.72	-220.02	1,569.53	850.49
11-1112-000-0000-07262-0013 4220 MS.REG RENTALS EQUI	4,000.00	374.12	.00	3,339.70	660.30
11-1112-000-0000-07262-0013 5110 MS.REG TEACHING SUP	13,000.00	1,484.00	5,341.07	10,920.99	-3,262.06
11-1112-000-0000-07262-0013 5119 MS.REG MIBLSI	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 5121 MS.REG PLTW	8,500.00	.00	.00	2,227.55	6,272.45
11-1112-000-0000-07262-0013 5122 MS.REG CAREER PREP	.00	.00	.00	1,419.95	-1,419.95
11-1112-000-0000-07262-0013 5123 MS.REG ISSI	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 5210 MS.REG TEXTBOOKS	4,000.00	.00	.00	20,796.33	-16,796.33
11-1112-000-0000-07262-0013 5990 MS.REG MISC. SUPPLI	3,000.00	.00	.00	3,468.00	-468.00
11-1112-000-0000-07262-0013 5997 MS.REG TECH SUPPLIE	400.00	54.50	.00	740.71	-340.71
11-1112-000-0000-07262-0013 6410 MS.REG NEW EQUIP/FU	5,000.00	.00	.00	1,778.97	3,221.03
11-1112-000-0000-07262-0013 6427 MS.REG TECH EQUIPME	54,500.00	1,760.64	-90.00	45,834.91	8,755.09
11-1112-000-0000-07262-0013 6450 MS.REG EQUIP DEPR	1,600.00	.00	76.20	3,126.93	-1,603.13
11-1112-000-0000-07262-0013 7410 MS.REG DUES/FEES	2,485.00	.00	.00	3,565.78	-1,080.78
11-1112-000-0000-07262-0013 8220 MS.REG PAYMT TO ANO	6,600.00	.00	.00	5,200.07	1,399.93
11-1213-000-0000-07262-0013 3130 MS.NURSE NURSING	.00	.00	17.12	576.39	-593.51
11-1259-000-0000-07262-0013 3990 MS. BUS STUDENT INS	3,454.50	.00	.00	3,294.12	160.38
TOTAL DEPARTMENT - M.S. BASIC INSTRUCT	1,928,736.13	151,759.75	5,124.37	1,339,980.42	583,631.34
11-1113-000-0375-02316-0015 1240 HS.REG.DRIVER SALAR	6,859.31	166.32	.00	3,555.09	3,304.22
11-1113-000-0375-02316-0015 2820 HS.REG.DRIVER EMPLO	1,753.24	43.54	.00	912.93	840.31
11-1113-000-0375-02316-0015 2821 HS.REG.DRIVER RETIR	908.74	86.99	.00	608.93	299.81
11-1113-000-0375-02316-0015 2830 HS.REG.DRIVER EMPLO	525.00	12.01	.00	254.75	270.25
11-1113-000-0375-02316-0015 4120 HS.REG.DRIVER REPAI	.00	.00	.00	.00	.00
11-1113-000-0375-02316-0015 5110 HS.REG.DRIVER TEACH	200.00	.00	.00	.00	200.00
TOTAL DEPARTMENT - DRIVERS EDUCATION	10,246.29	308.86	.00	5,331.70	4,914.59
11-1122-194-0202-02315-0016 1240 EL.SPEC.RES SALARY	711,144.20	54,378.37	.00	456,669.05	254,475.15
11-1122-194-0202-02316-0016 1240 HS.SPEC.RES SALARY	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 1240 MS.SPEC.RES SALARY	.00	.00	.00	30.00	-30.00
11-1122-193-0202-02315-0016 1632 EL.SPEC.AI AIDE-AI	119,275.56	15,344.24	.00	152,488.91	-33,213.35
11-1122-110-0202-02315-0016 1634 EL.SPEC.EMI AIDE-MC	29,724.30	1,000.45	.00	11,961.11	17,763.19
11-1122-110-0202-02316-0016 1636 HS.SPEC.EMI AIDE -	29,415.23	1,692.03	.00	11,959.14	17,456.09
11-1122-196-0202-02316-0016 1638 HS.SPEC.LRE LRE AID	119,237.85	11,605.28	.00	100,891.64	18,346.21
11-1122-194-0202-02315-0016 1870 EL.SPEC.RES SALARY-	205.00	.00	.00	2,242.58	-2,037.58
11-1122-194-0202-02315-0016 2130 EL.SPEC.RES EMPLOYE	168,634.28	16,302.31	.00	130,793.59	37,840.69
11-1122-194-0202-02315-0016 2210 EL.SPEC.RES EARLY R	.00	.00	.00	.00	.00
11-1122-193-0202-02315-0016 2820 EL.SPEC.AI EMPLOYEE	.00	4,325.87	.00	42,845.82	-42,845.82
11-1122-110-0202-02315-0016 2820 EL.SPEC.EMI EMPLOYEE	.00	254.01	.00	3,035.80	-3,035.80
11-1122-194-0202-02315-0016 2820 EL.SPEC.RES EMPLOYE	265,557.77	14,296.09	.00	120,521.27	145,036.50
11-1122-110-0202-02316-0016 2820 HS.SPEC.EMI EMPLOYE	.00	442.97	.00	3,126.07	-3,126.07
11-1122-196-0202-02316-0016 2820 HS.SPEC.LRE EMPLOYE	.00	3,261.90	.00	27,943.86	-27,943.86
11-1122-194-0202-02316-0016 2820 HS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00

SPI
 DATE: 05/17/2019
 TIME: 09:48:41

MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 5
 EXPSTA11

SELECTION CRITERIA: orgn.fund='11'
 ACCOUNTING PERIOD: 10/19

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1122-194-0202-07262-0016 2820 MS.SPEC.RES EMPLOYE	.00	.00	.00	7.85	-7.85
11-1122-194-0202-02315-0016 2821 EL.SPEC.RES RETIREM	143,191.36	12,493.82	.00	87,456.74	55,734.62
11-1122-193-0202-02315-0016 2830 EL.SPEC.AI EMPLOYER	.00	1,166.85	.00	11,570.66	-11,570.66
11-1122-110-0202-02315-0016 2830 EL.SPEC.EMI EMPLOYE	.00	74.24	.00	887.75	-887.75
11-1122-194-0202-02315-0016 2830 EL.SPEC.RES EMPLOYE	75,926.26	3,963.55	.00	32,814.20	43,112.06
11-1122-110-0202-02316-0016 2830 HS.SPEC.EMI EMPLOYE	.00	125.55	.00	887.43	-887.43
11-1122-196-0202-02316-0016 2830 HS.SPEC.LRE EMPLOYE	.00	879.78	.00	7,654.99	-7,654.99
11-1122-194-0202-02316-0016 2830 HS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 2830 MS.SPEC.RES EMPLOYE	.00	.00	.00	2.23	-2.23
11-1122-194-0202-02315-0016 2840 EL.SPEC.RES WORKMAN	554.00	.00	.00	554.00	.00
11-1122-194-0202-02315-0016 2920 EL.SPEC.RES CASH IN	6,561.00	504.66	.00	4,289.61	2,271.39
11-1122-194-0202-02315-0016 2990 EL.SPEC.RES SICK DA	1,550.00	.00	.00	.00	1,550.00
11-1122-194-0202-02315-0016 3110 EL.SPEC.RES PURCHAS	5,300.00	212.40	.00	7,975.39	-2,675.39
11-1122-194-0202-02315-0016 3113 EL.SPEC.RES HAVILAN	35,264.00	.00	.00	7,696.00	27,568.00
11-1122-194-0202-02316-0016 3221 HS.SPEC.RES TRAVEL	.00	.00	75.00	484.99	-559.99
11-1122-194-0202-02315-0016 3222 EL.SPEC.RES TRAVEL	.00	75.00	.00	1,264.97	-1,264.97
11-1122-110-0202-02315-0016 3224 EL.SPEC.EMI TRAVEL	.00	.00	.00	.00	.00
11-1122-110-0202-02316-0016 3226 HS.SPEC.EMI TRAVEL	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 4220 EL.SPEC.RES RENTALS	375.00	36.14	.00	292.97	82.03
11-1122-170-0202-07262-0016 5110 HS.SPEC.VI TEACHING	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 5111 HS.SPEC.RES SUPPLIE	650.00	.00	.00	526.64	123.36
11-1122-194-0202-02315-0016 5112 EL.SPEC.RES SUPPLIE	1,350.00	.00	.00	3,529.30	-2,179.30
11-1122-110-0202-02315-0016 5114 EL.SPEC.EMI SUPPLIE	500.00	.00	.00	617.26	-117.26
11-1122-110-0202-02316-0016 5116 HS.SPEC.EMI SUPPLIE	.00	.00	.00	802.93	-802.93
11-1122-194-0202-02316-0016 5991 HS.SPEC.RES MISC HS	25.00	.00	.00	.00	25.00
11-1122-194-0202-02315-0016 5992 EL.SPEC.RES MISC EL	.00	.00	.00	28.91	-28.91
11-1122-110-0202-02315-0016 5994 EL.SPEC.EMI MISC MC	.00	.00	.00	.00	.00
11-1122-110-0202-02316-0016 5996 HS.SPEC.EMI MISC SE	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 6421 HS.SPEC.RES FURN/EQ	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 6422 EL.SPEC.RES FURN/EQ	25.00	.00	.00	47.98	-22.98
11-1122-110-0202-02315-0016 6424 EL.SPEC.EMI FURN/EQ	.00	.00	.00	.00	.00
11-1122-110-0202-02316-0016 6426 HS.SPEC.EMI FURN/EQ	100.00	.00	.00	.00	100.00
11-1122-194-0202-02315-0016 7410 EL.SPEC.RES DUES/FE	90.00	.00	.00	609.00	-519.00
TOTAL DEPARTMENT - SPECIAL EDUCATION	1,714,655.81	142,435.51	75.00	1,234,510.64	480,070.17
11-1125-000-0601-02315-0017 1240 EL.COMP.TTL 1 SALAR	.00	.00	.00	.00	.00
11-1125-000-0601-02316-0017 1240 HS.COMP.TTL 1 SALAR	3,136.00	.00	.00	.00	3,136.00
11-1125-000-0601-02315-0017 1241 EL.COMP.TTL 1 SALAR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 1250 EL.COMP.TTL 1 INSTR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 1290 EL.COMP.TTL 1 OTHER	8,679.90	675.00	.00	7,087.50	1,592.40
11-1125-000-0601-02315-0017 1630 EL.COMP.TTL 1 SALAR	78,406.02	10,008.63	.00	71,154.46	7,251.56
11-1125-000-0601-02315-0017 1635 EL.COMP.TTL 1 STUDE	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 1637 EL.COMP.TTL 1 AIDE	44,223.60	3,452.32	.00	29,344.72	14,878.88
11-1125-000-0601-02315-0017 2130 EL.COMP.TTL 1 EMPLO	9,721.19	1,243.65	.00	13,374.71	-3,653.52
11-1125-000-0601-02315-0017 2820 EL.COMP.TTL 1 EMPLO	70,329.35	3,841.71	.00	29,179.53	41,149.82

SPI
 DATE: 05/17/2019
 TIME: 09:48:41

MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 6
 EXPSTA11

SELECTION CRITERIA: orgn.fund='11'
 ACCOUNTING PERIOD: 10/19

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1125-000-0601-02316-0017 2820 HS.COMP.TTL 1 EMPLO	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 2821 EL.COMP.TTL 1 RETIR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 2830 EL.COMP.TTL 1 EMPLO	20,975.38	1,063.91	.00	8,081.51	12,893.87
11-1125-000-0601-02316-0017 2830 HS.COMP.TTL 1 EMPLO	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 2840 EL.COMP.TTL 1 WORKM	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 2920 EL.COMP.TTL 1 CASH	8,988.57	.00	.00	.00	8,988.57
11-1125-000-0601-02315-0017 2990 EL.COMP.TTL 1 SICK	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 3220 EL.COMP.TTL 1 WKSHO	300.00	.00	.00	.00	300.00
11-1125-000-0601-02315-0017 4220 EL.COMP.TTL 1 RENTA	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 5110 EL.COMP.TTL 1 TEACH	500.00	.00	.00	.00	500.00
11-1125-000-0601-02316-0017 5110 HS.COMP.TTL 1 TEACH	275.00	.00	.00	.00	275.00
11-1125-000-0601-02315-0017 6410 EL.COMP.TTL 1 NEW E	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 8220 EL.COMP.TTL 1 PAYMT	.00	.00	.00	.00	.00
11-1212-000-0601-02315-0017 1220 EL.COUN.TTL 1 SALAR	24,562.30	1,862.50	.00	15,831.25	8,731.05
11-1212-000-0601-02315-0017 2130 EL.COUN.TTL 1 EMPLO	.00	.00	.00	.00	.00
11-1212-000-0601-02315-0017 2820 EL.COUN.TTL 1 EMPLO	.00	487.60	.00	4,133.06	-4,133.06
11-1212-000-0601-02315-0017 2830 EL.COUN.TTL 1 EMPLO	.00	148.36	.00	1,249.41	-1,249.41
11-1212-000-0601-02315-0017 2920 EL.COUN.TTL 1 CASH	.00	176.64	.00	1,501.44	-1,501.44
11-1213-000-0601-02315-0017 3130 EL.NURSE.TTL 1 NURS	.00	.00	.00	.00	.00
11-1221-000-0601-02315-0017 1250 EL.INST.TTL 1 INSTR	89,683.40	6,813.14	.00	71,537.97	18,145.43
11-1221-000-0601-02315-0017 2130 EL.INST.TTL 1 EMPLO	.00	.00	.00	.00	.00
11-1221-000-0601-02315-0017 2820 EL.INST.TTL 1 EMPLO	.00	1,783.67	.00	18,601.72	-18,601.72
11-1221-000-0601-02315-0017 2830 EL.INST.TTL 1 EMPLO	.00	527.80	.00	5,564.80	-5,564.80
11-1221-000-0601-02315-0017 2920 EL.INST.TTL 1 CASH	.00	403.72	.00	4,239.06	-4,239.06
11-1226-000-0601-02315-0017 1160 EL.DIR.TTL 1 SALARY	20,247.92	1,574.46	.00	16,531.83	3,716.09
11-1226-000-0601-02315-0017 2130 EL.DIR.TTL 1 EMPLOY	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2820 EL.DIR.TTL 1 EMPLOY	.00	412.20	.00	4,298.82	-4,298.82
11-1226-000-0601-02315-0017 2830 EL.DIR.TTL 1 EMPLOY	.00	125.34	.00	1,316.07	-1,316.07
11-1226-000-0601-02315-0017 2920 EL.DIR.TTL 1 CASH I	.00	111.02	.00	1,165.71	-1,165.71
11-1231-000-0601-02315-0017 3180 EL.BOE.TTL 1 AUDIT	900.00	.00	.00	900.00	.00
TOTAL DEPARTMENT - TITLE I	380,928.63	34,711.67	.00	305,093.57	75,835.06
11-1125-000-0306-02315-0018 1220 EL.COMP.AR SALARY C	17,544.50	1,330.34	.00	11,307.88	6,236.62
11-1125-000-0306-07262-0018 1220 MS.COMP.AR SALARY C	67,222.80	8,290.34	.00	49,742.11	17,480.69
11-1125-000-0306-02315-0018 1240 EL.COMP.AR SALARY T	.00	-13.10	.00	-32.75	32.75
11-1125-000-0306-02316-0018 1240 HS.COMP.AR SALARY T	.00	.00	.00	.00	.00
11-1125-000-0306-07262-0018 1240 MS.COMP.AR SALARY T	37,457.55	2,837.50	.00	24,118.75	13,338.80
11-1125-000-0306-02315-0018 1250 EL.COMP.AR INSTR SP	14,764.60	1,120.36	.00	11,763.78	3,000.82
11-1125-000-0306-02315-0018 1290 EL.COMP.AR OTHER PR	90,892.50	6,953.26	.00	73,009.23	17,883.27
11-1125-000-0306-02316-0018 1290 HS.COMP.AR OTHER PR	53,329.00	4,033.00	.00	42,346.50	10,982.50
11-1125-000-0306-02315-0018 1450 EL.COMP.AR SCHOOL N	20,000.00	.00	.00	.00	20,000.00
11-1125-000-0306-02315-0018 1630 EL.COMP.AR SALARY A	92,241.97	6,869.86	.00	64,027.85	28,214.12
11-1125-000-0306-02315-0018 1631 EL.COMP.AR TUTOR	6,356.96	.00	.00	2,242.43	4,114.53
11-1125-000-0306-02316-0018 1631 HS.COMP.AR TUTOR	4,008.96	510.86	.00	4,608.59	-599.63
11-1125-000-0306-07262-0018 1631 MS.COMP.AR TUTOR	9,373.00	678.97	.00	6,190.82	3,182.18

SPI
 DATE: 05/17/2019
 TIME: 09:48:41

MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 7
 EXPSTA11

SELECTION CRITERIA: orgn.fund='11'
 ACCOUNTING PERIOD: 10/19

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1125-000-0306-02315-0018 1633 EL.COMP.AR EARLY LI	26,328.00	1,825.18	.00	15,514.03	10,813.97
11-1125-000-0306-02315-0018 1637 EL.COMP.AR AIDE - S	.00	.00	.00	.00	.00
11-1125-000-0306-07262-0018 1637 MS.COMP.AR AIDE - S	27,296.10	2,493.20	.00	21,519.08	5,777.02
11-1125-000-0306-02315-0018 1870 EL.COMP.AR SALARY-S	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 2130 EL.COMP.AR EMPLOYEE	27,197.25	4,989.02	.00	25,754.80	1,442.45
11-1125-000-0306-02316-0018 2130 HS.COMP.AR EMPLOYEE	.00	.00	.00	2,000.00	-2,000.00
11-1125-000-0306-02315-0018 2210 EL.COMP.AR EARLY RE	.00	.00	.00	.00	.00
11-1125-000-0306-07262-0018 2210 MS.COMP.AR EARLY RE	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 2820 EL.COMP.AR EMPLOYEE	122,806.49	4,857.04	.00	47,355.61	75,450.88
11-1125-000-0306-02316-0018 2820 HS.COMP.AR EMPLOYEE	.00	1,189.93	.00	12,221.02	-12,221.02
11-1125-000-0306-07262-0018 2820 MS.COMP.AR EMPLOYEE	.00	3,733.84	.00	26,301.17	-26,301.17
11-1125-000-0306-02315-0018 2821 EL.COMP.AR RETIREMT	65,818.69	5,773.91	.00	40,417.36	25,401.33
11-1125-000-0306-02315-0018 2830 EL.COMP.AR EMPLOYER	36,712.19	1,387.76	.00	13,613.78	23,098.41
11-1125-000-0306-02316-0018 2830 HS.COMP.AR EMPLOYER	.00	318.89	.00	3,646.55	-3,646.55
11-1125-000-0306-07262-0018 2830 MS.COMP.AR EMPLOYER	.00	1,061.55	.00	7,476.94	-7,476.94
11-1125-000-0306-02315-0018 2840 EL.COMP.AR WORKMANS	350.00	.00	.00	350.00	.00
11-1125-000-0306-02315-0018 2920 EL.COMP.AR CASH IN	12,793.95	479.44	.00	4,781.80	8,012.15
11-1125-000-0306-02316-0018 2920 HS.COMP.AR CASH IN	.00	.00	.00	3,280.29	-3,280.29
11-1125-000-0306-02315-0018 2990 EL.COMP.AR SICK DAY	288.00	.00	.00	.00	288.00
11-1125-000-0306-07262-0018 2990 MS.COMP.AR SICK DAY	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 3110 EL.COMP.AR PURCHASE	.00	10,582.40	.00	16,810.40	-16,810.40
11-1125-000-0306-02315-0018 3220 EL.COMP.AR WKSHOPS/	240.00	.00	.00	.00	240.00
11-1125-000-0306-07262-0018 3220 MS.COMP.AR WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 3227 EL.COMP.AR TRAVE &	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5110 EL.COMP.AR TEACHING	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5117 EL.COMP.AR TEACHING	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5118 EL.COMP.AR STUDENT	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5990 EL.COMP.AR MISC. SU	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 6410 EL.COMP.AR NEW EQUI	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 6417 EL.COMP.AR EQUIP/FU	.00	.00	.00	.00	.00
11-1213-000-0306-02315-0018 3130 EL.NURSE.AR NURSING	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - AT RISK	733,022.51	71,303.55	.00	530,368.02	202,654.49
11-1221-000-0764-02315-0019 1240 EL.TITLE II A SALAR	2,142.18	.00	.00	.00	2,142.18
11-1221-000-0764-02316-0019 1240 HS.TITLE II A SALAR	4,414.70	.00	.00	3,506.10	908.60
11-1221-000-0764-07262-0019 1240 MS.TITLE II A SALAR	3,864.96	.00	.00	3,144.18	720.78
11-1221-000-0764-02315-0019 2820 EL.TITLE II A EMPLO	2,646.56	.00	.00	.00	2,646.56
11-1221-000-0764-02316-0019 2820 HS.TITLE II A EMPLO	.00	.00	.00	809.58	-809.58
11-1221-000-0764-07262-0019 2820 MS.TITLE II A EMPLO	.00	.00	.00	822.33	-822.33
11-1221-000-0764-02315-0019 2830 EL.TITLE II A EMPLO	754.59	.00	.00	.00	754.59
11-1221-000-0764-02316-0019 2830 HS.TITLE II A EMPLO	.00	.00	.00	250.25	-250.25
11-1221-000-0764-07262-0019 2830 MS.TITLE II A EMPLO	.00	.00	.00	228.22	-228.22
11-1221-000-0764-02315-0019 3120 EL.TITLE II A EMPLO	12,217.51	.00	.00	16,852.24	-4,634.73
11-1221-000-0764-02316-0019 3120 HS.TITLE II A EMPLO	1,021.60	.00	.00	39.50	982.10
11-1221-000-0764-07262-0019 3120 MS.TITLE II A EMPLO	1,513.22	.00	.00	426.50	1,086.72

SPI
 DATE: 05/17/2019
 TIME: 09:48:41

MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 8
 EXPSTA11

SELECTION CRITERIA: orgn.fund='11'
 ACCOUNTING PERIOD: 10/19

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1221-000-0764-02315-0019 5110 EL.TITLE II A TEACH	.00	.00	.00	.00	.00
11-1221-000-0764-02316-0019 5990 HS.TITLE II A MISC.	.00	.00	.00	.00	.00
11-1221-000-0764-02315-0019 6410 EL.TITLE II A NEW E	.00	.00	.00	.00	.00
11-1221-000-0764-02315-0019 7410 EL.TITLE II A DUES/	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - TITLE II TEACHER TRAININ	28,575.32	.00	.00	26,078.90	2,496.42
11-1125-000-0341-02315-0020 1240 EL.COMP.SS SALARY T	2,509.00	.00	.00	2,714.40	-205.40
11-1125-000-0341-02315-0020 1630 EL.COMP.SS SALARY A	283.00	.00	.00	158.40	124.60
11-1125-000-0341-02315-0020 2130 EL.COMP.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2820 EL.COMP.SS EMPLOYEE	994.00	.00	.00	734.29	259.71
11-1125-000-0341-02315-0020 2830 EL.COMP.SS EMPLOYER	295.48	.00	.00	206.63	88.85
11-1125-000-0341-02315-0020 2840 EL.COMP.SS WORKMANS	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 3220 EL.COMP.SS WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 5110 EL.COMP.SS TEACHING	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 6410 EL.COMP.SS NEW EQUI	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 1160 EL.DIR.SS SALARY SC	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 2820 EL.DIR.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 2830 EL.DIR.SS EMPLOYER	.00	.00	.00	.00	.00
11-1261-000-0341-02315-0020 5790 EL.OPER.SS TRANSPOR	400.00	.00	.00	.00	400.00
11-1271-000-0341-02315-0020 1610 EL.TRANS.SS SALARY	1,175.00	.00	.00	899.62	275.38
11-1271-000-0341-02315-0020 2820 EL.TRANS.SS EMPLOYE	.00	.00	.00	227.43	-227.43
11-1271-000-0341-02315-0020 2830 EL.TRANS.SS EMPLOYE	.00	.00	.00	66.75	-66.75
TOTAL DEPARTMENT - SUMMER SCHOOL	5,656.48	.00	.00	5,007.52	648.96
11-1125-000-0307-02315-0021 1630 EL.COMP.BILING SALA	.00	.00	.00	.00	.00
11-1125-000-0307-02316-0021 1630 HS.COMP.BILING SALA	.00	.00	.00	.00	.00
11-1125-000-0307-07262-0021 1630 MS.COMP.BILING SALA	9,431.10	.00	.00	.00	9,431.10
11-1125-000-0307-02315-0021 2130 EL.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 2820 EL.COMP.BILING EMPL	2,825.56	.00	.00	.00	2,825.56
11-1125-000-0307-02316-0021 2820 HS.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-07262-0021 2820 MS.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 2830 EL.COMP.BILING EMPL	721.48	.00	.00	.00	721.48
11-1125-000-0307-02316-0021 2830 HS.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-07262-0021 2830 MS.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 3220 EL.COMP.BILING WKSH	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 5110 EL.COMP.BILING TEAC	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - BILINGUAL	12,978.14	.00	.00	.00	12,978.14
11-1125-000-0768-02315-0022 1290 EL.TITLE.VI OTHER P	17,749.80	1,349.98	.00	14,174.79	3,575.01
11-1125-000-0768-02315-0022 2130 EL.TITLE.VI EMPLOYE	4,196.38	244.87	.00	2,865.70	1,330.68
11-1125-000-0768-02315-0022 2820 EL.TITLE.VI EMPLOYE	4,536.85	353.42	.00	3,685.83	851.02
11-1125-000-0768-02315-0022 2821 EL.TITLE.VI RETIREM	.00	.00	.00	.00	.00
11-1125-000-0768-02315-0022 2830 EL.TITLE.VI EMPLOYE	1,357.86	100.16	.00	1,051.68	306.18

SPI
 DATE: 05/17/2019
 TIME: 09:48:41

MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 9
 EXPSTALL

SELECTION CRITERIA: orgn.fund='11'
 ACCOUNTING PERIOD: 10/19

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
TOTAL DEPARTMENT - TITLE VI RURAL	27,840.89	2,048.43	.00	21,778.00	6,062.89
11-1125-000-0753-02315-0023 1630 EL.TITLE IV SSAE SA	.00	.00	.00	.00	.00
11-1125-000-0753-02315-0023 2820 EL.TITLE IV SSAE EM	.00	.00	.00	.00	.00
11-1125-000-0753-02315-0023 2830 EL.TITLE IV SSAE EM	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - TITLE IV SSAE	.00	.00	.00	.00	.00
11-1212-000-0000-02315-0025 1220 EL.COUN SALARY COUN	24,562.30	1,862.48	.00	15,831.08	8,731.22
11-1212-000-0000-02316-0025 1220 HS.COUN SALARY COUN	68,898.00	5,319.08	.00	55,850.34	13,047.66
11-1212-000-0000-07262-0025 1220 MS.COUN SALARY COUN	7,469.20	921.16	.00	5,471.06	1,998.14
11-1212-000-0000-02316-0025 1620 HS.COUN SALARY-SECR	38,319.68	2,975.73	.00	25,462.20	12,857.48
11-1212-000-0000-02315-0025 2130 EL.COUN EMPLOYEE IN	663.66	142.52	.00	1,312.06	-648.40
11-1212-000-0000-02316-0025 2130 HS.COUN EMPLOYEE IN	8,840.84	445.12	.00	6,677.39	2,163.45
11-1212-000-0000-07262-0025 2130 MS.COUN EMPLOYEE IN	728.01	.00	.00	.00	728.01
11-1212-000-0000-02315-0025 2210 EL.COUN EARLY RETIR	.00	.00	.00	.00	.00
11-1212-000-0000-02315-0025 2820 EL.COUN EMPLOYEE RE	6,188.66	487.60	.00	4,133.07	2,055.59
11-1212-000-0000-02316-0025 2820 HS.COUN EMPLOYEE RE	25,425.30	2,008.28	.00	19,741.95	5,683.35
11-1212-000-0000-07262-0025 2820 MS.COUN EMPLOYEE RE	1,909.13	241.16	.00	1,441.97	467.16
11-1212-000-0000-02315-0025 2821 EL.COUN RETIREMT ST	24,535.96	2,163.86	.00	15,147.02	9,388.94
11-1212-000-0000-02315-0025 2830 EL.COUN EMPLOYER SO	2,203.58	148.38	.00	1,249.55	954.03
11-1212-000-0000-02316-0025 2830 HS.COUN EMPLOYER SO	9,205.99	633.65	.00	6,236.66	2,969.33
11-1212-000-0000-07262-0025 2830 MS.COUN EMPLOYER SO	617.29	68.02	.00	402.46	214.83
11-1212-000-0000-02315-0025 2920 EL.COUN CASH IN LIE	2,296.35	176.62	.00	1,501.27	795.08
11-1212-000-0000-02316-0025 2920 HS.COUN CASH IN LIE	6,561.00	504.66	.00	5,298.93	1,262.07
11-1212-000-0000-02316-0025 2990 HS.COUN SICK DAY RE	.00	.00	.00	.00	.00
11-1212-000-0000-07262-0025 2990 MS.COUN SICK DAY RE	600.00	.00	.00	.00	600.00
11-1212-000-0000-02315-0025 3220 EL.COUN WKSHOPS/CON	.00	.00	.00	145.00	-145.00
11-1212-000-0000-02316-0025 3220 HS.COUN WKSHOPS/CON	130.00	.00	.00	574.00	-444.00
11-1212-000-0000-02315-0025 5120 EL.COUN TESTING SUP	960.00	.00	.00	1,130.19	-170.19
11-1212-000-0000-02316-0025 5120 HS.COUN TESTING SUP	1,652.00	.00	.00	800.00	852.00
11-1212-000-0000-02316-0025 5910 HS.COUN OFFICE SUPP	650.00	10.65	.00	527.16	122.84
11-1212-000-0000-02316-0025 6410 HS.COUN NEW EQUIP/F	.00	.00	.00	.00	.00
11-1219-000-0000-02315-0025 1660 EL.NOON SAL SUPVR-I	35,116.00	4,127.59	.00	37,906.94	-2,790.94
11-1219-000-0000-02316-0025 1660 HS.NOON SAL SUPVR-I	1,738.50	1,045.00	.00	8,911.00	-7,172.50
11-1219-000-0000-02315-0025 2820 EL.NOON EMPLOYEE RE	9,172.00	1,161.96	.00	10,638.73	-1,466.73
11-1219-000-0000-02316-0025 2820 HS.NOON EMPLOYEE RE	435.00	273.65	.00	2,330.48	-1,895.48
11-1219-000-0000-02315-0025 2830 EL.NOON EMPLOYER SO	2,686.00	311.59	.00	2,861.53	-175.53
11-1219-000-0000-02316-0025 2830 HS.NOON EMPLOYER SO	133.00	74.57	.00	629.32	-496.32
11-1221-000-0000-02315-0025 5110 EL.INSER TEACHING S	.00	.00	.00	.00	.00
11-1221-000-0000-02316-0025 5110 HS.INSER TEACHING S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SUPPORT SERVICES PUPIL	281,697.45	25,103.33	.00	232,211.36	49,486.09
11-1222-000-0000-02316-0026 1230 HS.LIB SALARY LIBRA	.00	.00	.00	.00	.00

SPI
 DATE: 05/17/2019
 TIME: 09:48:41

MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 10
 EXPSTA11

SELECTION CRITERIA: orgn.fund='11'
 ACCOUNTING PERIOD: 10/19

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1222-000-0000-02315-0026 1630 EL.LIB SALARY AIDE	16,022.98	1,458.48	.00	13,609.86	2,413.12
11-1222-000-0000-02316-0026 1630 HS.LIB SALARY AIDE	21,693.75	1,077.34	.00	17,090.14	4,603.61
11-1222-000-0000-02315-0026 2130 EL.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2130 HS.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2210 HS.LIB EARLY RETIRE	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 2820 EL.LIB EMPLOYEE RET	4,237.88	423.97	.00	3,985.41	252.47
11-1222-000-0000-02316-0026 2820 HS.LIB EMPLOYEE RET	6,499.45	268.90	.00	4,904.47	1,594.98
11-1222-000-0000-02316-0026 2821 HS.LIB RETIREMT STU	7,919.01	467.57	.00	3,272.98	4,646.03
11-1222-000-0000-02315-0026 2830 EL.LIB EMPLOYER SOC	1,225.76	111.57	.00	1,041.11	184.65
11-1222-000-0000-02316-0026 2830 HS.LIB EMPLOYER SOC	2,011.97	82.42	.00	1,495.70	516.27
11-1222-000-0000-02316-0026 2920 HS.LIB CASH IN LIEU	4,606.50	.00	.00	2,460.25	2,146.25
11-1222-000-0000-02315-0026 3220 EL.LIB WKSHOPS/CONF	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 3220 HS.LIB WKSHOPS/CONF	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 4120 EL.LIB REPAIRS EQUI	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 4120 HS.LIB REPAIRS EQUI	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 5310 EL.LIB LIBRARY BOOK	530.00	344.17	.00	344.17	185.83
11-1222-000-0000-02316-0026 5310 HS.LIB LIBRARY BOOK	.00	.00	.00	1,218.03	-1,218.03
11-1222-000-0000-02315-0026 5990 EL.LIB MISC. SUPPLI	1,400.00	.00	43.13	1,063.12	293.75
11-1222-000-0000-02316-0026 5990 HS.LIB MISC. SUPPLI	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 6410 EL.LIB NEW EQUIP/FU	500.00	.00	.00	.00	500.00
11-1222-000-0000-02316-0026 6410 HS.LIB NEW EQUIP/FU	350.00	.00	.00	50.94	299.06
11-1222-000-0000-02316-0026 8220 HS.LIB PAYMT TO ANO	.00	.00	.00	34.25	-34.25
TOTAL DEPARTMENT - LIBRARY	66,997.30	4,234.42	43.13	50,570.43	16,383.74
11-1293-000-0000-02316-0027 1560 ATHLETIC COACH SALA	155,194.82	10,082.16	.00	111,780.54	43,414.28
11-1293-000-0000-02316-0027 2130 ATHLETIC EMPLOYEE I	5,000.00	.00	.00	1,964.57	3,035.43
11-1293-000-0000-02316-0027 2820 ATHLETIC EMPLOYEE R	41,347.80	2,653.35	.00	29,692.26	11,655.54
11-1293-000-0000-02316-0027 2821 ATHLETIC RETIREMT S	18,823.89	1,924.64	.00	13,472.47	5,351.42
11-1293-000-0000-02316-0027 2830 ATHLETIC EMPLOYER S	11,872.40	721.90	.00	8,021.73	3,850.67
11-1293-000-0000-02316-0027 3110 ATHLETIC PURCHASED	87,481.00	3,020.63	.00	41,150.17	46,330.83
11-1293-000-0000-02316-0027 3220 ATHLETIC WKSHOPS/CO	.00	.00	.00	.00	.00
11-1293-000-0000-02316-0027 5990 ATHLETIC MISC. SUPP	66,000.00	.00	104.42	1,145.90	64,749.68
11-1293-000-0000-02316-0027 6410 ATHLETIC NEW EQUIP/	3,000.00	.00	.00	.00	3,000.00
11-1293-000-0000-02316-0027 6420 ATHLETIC FURN/EQUIP	.00	.00	.00	.00	.00
11-1293-000-0000-02316-0027 7410 ATHLETIC DUES/FEES	.00	.00	.00	299.00	-299.00
TOTAL DEPARTMENT - ATHLETIC	388,719.91	18,402.68	104.42	207,526.64	181,088.85
11-1231-000-0000-00000-0028 3180 BUSINESS OFFICE AUD	13,000.00	.00	.00	21,710.00	-8,710.00
11-1232-000-0000-00000-0028 1110 SUPER SALARY SUPERI	111,505.80	8,500.44	.00	89,254.62	22,251.18
11-1232-000-0000-00000-0028 1390 SUPER SALARY-ADMIN.	41,944.00	3,172.60	.00	33,312.30	8,631.70
11-1232-000-0000-00000-0028 1490 SUPER STAKEHOLDER	7,231.25	359.11	.00	5,646.71	1,584.54
11-1232-000-0000-00000-0028 1620 SUPER SALARY-SECR	71,013.90	5,589.66	.00	53,608.11	17,405.79
11-1232-000-0000-00000-0028 1999 SUPER MISC	.00	.00	.00	-5.00	5.00
11-1232-000-0000-00000-0028 2130 SUPER EMPLOYEE INSU	103,559.60	6,341.31	.00	88,286.33	15,273.27

SPI
 DATE: 05/17/2019
 TIME: 09:48:41

MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 11
 EXPSTA11

SELECTION CRITERIA: orgn.fund='11'
 ACCOUNTING PERIOD: 10/19

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1232-000-0000-00000-0028 2820 SUPER EMPLOYEE RETI	113,710.10	4,468.01	.00	45,982.47	67,727.63
11-1232-000-0000-00000-0028 2821 SUPER RETIREMT STUD	63,611.75	5,502.06	.00	38,514.44	25,097.31
11-1232-000-0000-00000-0028 2830 SUPER EMPLOYER SOCI	35,033.89	1,296.19	.00	12,328.44	22,705.45
11-1232-000-0000-00000-0028 2920 SUPER CASH IN LIEU	8,201.25	353.26	.00	4,529.27	3,671.98
11-1232-000-0000-00000-0028 2990 SUPER SICK DAY REIM	1,763.00	.00	.00	.00	1,763.00
11-1232-000-0000-00000-0028 3170 SUPER LEGAL SERVICE	8,000.00	960.00	.00	9,922.17	-1,922.17
11-1232-000-0000-00000-0028 3190 SUPER UNEMPLOYMENT	2,880.00	240.00	.00	2,640.00	240.00
11-1232-000-0000-00000-0028 3191 SUPER BOARD EXPENSE	2,900.00	.00	.00	2,900.00	.00
11-1232-000-0000-00000-0028 3220 SUPER WKSHOPS/CONF	5,000.00	555.87	.00	7,007.17	-2,007.17
11-1232-000-0000-00000-0028 3450 SUPER SOFTWARE	1,000.00	210.94	.00	2,000.96	-1,000.96
11-1232-000-0000-00000-0028 4190 SUPER TECH REPAIRS	.00	18.98	.00	18.98	-18.98
11-1232-000-0000-00000-0028 4220 SUPER RENTALS EQUIP	3,400.00	336.47	.00	2,273.43	1,126.57
11-1232-000-0000-00000-0028 4910 SUPER SALARY ELECTI	.00	.00	.00	.00	.00
11-1232-000-0000-00000-0028 5910 SUPER OFFICE SUPPLI	2,500.00	231.95	49.85	2,961.16	-511.01
11-1232-000-0000-00000-0028 5990 SUPER MISC. SUPPLIE	3,000.00	137.59	12.98	1,879.51	1,107.51
11-1232-000-0000-00000-0028 5997 SUPER TECH SUPPLIES	400.00	16.14	.00	229.62	170.38
11-1232-000-0000-00000-0028 6410 SUPER NEW EQUIP/FUR	500.00	.00	.00	219.99	280.01
11-1232-000-0000-00000-0028 6427 SUPER TECH EQUIPMEN	1,700.00	117.38	-6.00	20,648.77	-18,942.77
11-1232-000-0000-00000-0028 7410 SUPER DUES/FEES	9,590.00	85.00	.00	16,992.88	-7,402.88
11-1232-000-0000-00000-0028 8220 SUPER PAYMT TO ANOT	2,600.00	.00	.00	2,575.73	24.27
11-1252-000-0000-00000-0028 1310 ACCT SALARY-ACCOUNT	146,174.20	11,144.20	.00	117,014.10	29,160.10
11-1252-000-0000-00000-0028 2820 ACCT EMPLOYEE RETIR	.00	2,857.16	.00	29,797.10	-29,797.10
11-1252-000-0000-00000-0028 2830 ACCT EMPLOYER SOCIA	.00	824.84	.00	8,194.25	-8,194.25
11-1252-000-0000-00000-0028 2920 ACCT CASH IN LIEU O	.00	151.40	.00	1,589.70	-1,589.70
11-1257-000-0000-00000-0028 3610 PRINT PRINTING/BIND	8,000.00	545.00	.00	1,782.32	6,217.68
11-1259-000-0000-00000-0028 7210 BUSINESS INTEREST S	.00	.00	.00	.00	.00
11-1259-000-0000-00000-0028 7410 BUSINESS DUES/FEES	12,000.00	214.73	.00	3,581.75	8,418.25
11-1259-000-0000-00000-0028 7610 BUSINESS TAXES ABAT	.00	.00	.00	18,930.09	-18,930.09
11-1289-000-0000-00000-0028 1590 TECH SALARY OTHER T	69,112.90	5,086.90	.00	53,542.08	15,570.82
11-1289-000-0000-00000-0028 2820 TECH EMPLOYEE RETIR	.00	1,337.57	.00	13,621.74	-13,621.74
11-1289-000-0000-00000-0028 2830 TECH EMPLOYER SOCIA	.00	354.76	.00	3,771.51	-3,771.51
11-1289-000-0000-00000-0028 2990 TECH SICK DAY REIMB	1,013.00	.00	.00	.00	1,013.00
11-1289-000-0000-00000-0028 3450 TECH SOFTWARE	1,000.00	.00	.00	4,476.55	-3,476.55
11-1289-000-0000-00000-0028 4190 TECH TECH REPAIRS	550.00	.00	.00	.00	550.00
11-1289-000-0000-00000-0028 5997 TECH TECH SUPPLIES	900.00	.00	.00	226.59	673.41
11-1289-000-0000-00000-0028 6427 TECH TECH EQUIPMENT	2,000.00	1,033.46	.00	3,945.25	-1,945.25
11-1511-000-0000-00000-0028 7140 DEBT REDEMPTION BON	102,000.00	.00	.00	102,000.00	.00
11-1511-000-0000-00000-0028 7240 DEBT INTEREST ON BO	45,508.93	30,823.59	.00	45,508.93	.00
TOTAL DEPARTMENT - GENERAL ADMIN/BUSINESS	1,002,303.57	92,866.57	56.83	873,420.02	128,826.72
11-1241-000-0000-02315-0029 1150 EL.PRIN SALARY SCH.	131,026.78	10,025.56	.00	105,268.38	25,758.40
11-1241-000-0000-02316-0029 1150 HS.PRIN SALARY SCH.	173,414.20	13,179.56	.00	138,385.38	35,028.82
11-1241-000-0000-07262-0029 1150 MS.PRIN SALARY SCH.	172,049.67	13,105.74	.00	137,610.27	34,439.40
11-1241-000-0000-02315-0029 1620 EL.PRIN SALARY-SECR	55,116.14	4,230.20	.00	37,334.58	17,781.56
11-1241-000-0000-02316-0029 1620 HS.PRIN SALARY-SECR	42,486.00	3,268.18	.00	27,779.53	14,706.47

SPI
 DATE: 05/17/2019
 TIME: 09:48:41

MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 12
 EXPSTA11

SELECTION CRITERIA: orgn.fund='11'
 ACCOUNTING PERIOD: 10/19

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1241-000-0000-07262-0029 1620 MS.PRIN SALARY-SECR	30,575.00	2,830.82	.00	21,491.99	9,083.01
11-1241-000-0000-02315-0029 2130 EL.PRIN EMPLOYEE IN	24,506.22	1,689.52	.00	24,206.43	299.79
11-1241-000-0000-02316-0029 2130 HS.PRIN EMPLOYEE IN	17,545.06	2,481.84	.00	17,249.69	295.37
11-1241-000-0000-07262-0029 2130 MS.PRIN EMPLOYEE IN	42,449.83	2,765.09	.00	29,794.34	12,655.49
11-1241-000-0000-02315-0029 2210 EL.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029 2210 HS.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2820 EL.PRIN EMPLOYEE RE	49,329.72	3,815.24	.00	37,305.88	12,023.84
11-1241-000-0000-02316-0029 2820 HS.PRIN EMPLOYEE RE	55,163.64	4,306.00	.00	43,236.43	11,927.21
11-1241-000-0000-07262-0029 2820 MS.PRIN EMPLOYEE RE	51,890.87	4,046.82	.00	41,194.04	10,696.83
11-1241-000-0000-02315-0029 2821 EL.PRIN RETIREMT ST	26,353.44	2,261.72	.00	15,832.04	10,521.40
11-1241-000-0000-02316-0029 2821 HS.PRIN RETIREMT ST	32,454.98	2,653.17	.00	18,572.19	13,882.79
11-1241-000-0000-07262-0029 2821 MS.PRIN RETIREMT ST	30,637.50	2,566.18	.00	17,963.26	12,674.24
11-1241-000-0000-02315-0029 2830 EL.PRIN EMPLOYER SO	14,959.64	1,129.52	.00	11,165.64	3,794.00
11-1241-000-0000-02316-0029 2830 HS.PRIN EMPLOYER SO	17,640.30	1,253.64	.00	12,575.65	5,064.65
11-1241-000-0000-07262-0029 2830 MS.PRIN EMPLOYER SO	16,186.30	1,190.42	.00	11,794.55	4,391.75
11-1241-000-0000-02315-0029 2840 EL.PRIN WORKMANS CO	120.00	.00	.00	120.00	.00
11-1241-000-0000-02316-0029 2840 HS.PRIN WORKMANS CO	120.00	.00	.00	120.00	.00
11-1241-000-0000-07262-0029 2840 MS.PRIN WORKMANS CO	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2850 EL.PRIN UNEMPLOYMEN	.00	.00	.00	.00	.00
11-1241-000-0000-07262-0029 2850 MS.PRIN UNEMPLOYMEN	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2920 EL.PRIN CASH IN LIE	7,741.98	1,100.16	.00	9,533.04	-1,791.06
11-1241-000-0000-02316-0029 2920 HS.PRIN CASH IN LIE	13,122.00	1,009.32	.00	9,588.54	3,533.46
11-1241-000-0000-07262-0029 2920 MS.PRIN CASH IN LIE	6,561.00	504.66	.00	4,289.61	2,271.39
11-1241-000-0000-02315-0029 2990 EL.PRIN SICK DAY RE	1,688.00	.00	.00	.00	1,688.00
11-1241-000-0000-02316-0029 2990 HS.PRIN SICK DAY RE	1,650.00	.00	.00	.00	1,650.00
11-1241-000-0000-07262-0029 2990 MS.PRIN SICK DAY RE	2,400.00	.00	.00	.00	2,400.00
11-1241-000-0000-02315-0029 3220 EL.PRIN WKSHOPS/CON	.00	135.41	.00	3,964.33	-3,964.33
11-1241-000-0000-02316-0029 3220 HS.PRIN WKSHOPS/CON	500.00	.00	.00	-141.94	641.94
11-1241-000-0000-07262-0029 3220 MS.PRIN WKSHOPS/CON	.00	.00	.00	604.51	-604.51
11-1241-000-0000-02315-0029 4120 EL.PRIN REPAIRS EQU	.00	.00	.00	105.00	-105.00
11-1241-000-0000-02316-0029 4120 HS.PRIN REPAIRS EQU	.00	.00	.00	.00	.00
11-1241-000-0000-07262-0029 4120 MS.PRIN REPAIRS EQU	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 5910 EL.PRIN OFFICE SUPP	2,500.00	27.90	.00	4,162.60	-1,662.60
11-1241-000-0000-02316-0029 5910 HS.PRIN OFFICE SUPP	1,200.00	55.00	.00	2,320.73	-1,120.73
11-1241-000-0000-07262-0029 5910 MS.PRIN OFFICE SUPP	1,700.00	280.19	.00	2,065.49	-365.49
11-1241-000-0000-02315-0029 5990 EL.PRIN MISC. SUPPL	3,500.00	-282.10	.00	3,264.15	235.85
11-1241-000-0000-02316-0029 5990 HS.PRIN MISC. SUPPL	1,000.00	.00	.00	305.76	694.24
11-1241-000-0000-07262-0029 5990 MS.PRIN MISC. SUPPL	1,000.00	.00	.00	372.58	627.42
11-1241-000-0000-02315-0029 6410 EL.PRIN NEW EQUIP/F	300.00	.00	.00	1,881.62	-1,581.62
11-1241-000-0000-02316-0029 6410 HS.PRIN NEW EQUIP/F	110.00	.00	.00	.00	110.00
11-1241-000-0000-07262-0029 6410 MS.PRIN NEW EQUIP/F	200.00	.00	219.99	260.00	-279.99
11-1241-000-0000-02315-0029 7410 EL.PRIN DUES/FEES	.00	.00	.00	1,190.00	-1,190.00
11-1241-000-0000-02316-0029 7410 HS.PRIN DUES/FEES	.00	.00	.00	800.00	-800.00
11-1241-000-0000-07262-0029 7410 MS.PRIN DUES/FEES	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SCHOOL ADMIN - PRINCIPAL	1,029,198.27	79,629.76	219.99	793,566.29	235,411.99

SPI
 DATE: 05/17/2019
 TIME: 09:48:41

MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 13
 EXPSTALL

SELECTION CRITERIA: orgn.fund='11'
 ACCOUNTING PERIOD: 10/19

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1351-000-0822-02315-0030 1630 EL.LATCH SALARY AID	35,559.00	3,152.41	.00	28,145.42	7,413.58
11-1351-000-0822-02315-0030 2820 EL.LATCH EMPLOYEE R	9,754.97	673.26	.00	6,973.63	2,781.34
11-1351-000-0822-02315-0030 2821 EL.LATCH RETIREMT S	4,284.06	413.20	.00	2,892.40	1,391.66
11-1351-000-0822-02315-0030 2830 EL.LATCH EMPLOYER S	2,720.26	240.40	.00	2,141.60	578.66
11-1351-000-0822-02315-0030 5110 EL.LATCH TEACHING S	700.00	43.44	43.44	558.82	97.74
11-1391-000-0822-02315-0030 1160 EL.PARED SALARY SCH	25,010.00	.00	.00	3,692.50	21,317.50
11-1391-000-0822-02315-0030 2820 EL.PARED EMPLOYEE R	6,136.96	.00	.00	952.92	5,184.04
11-1391-000-0822-02315-0030 2821 EL.PARED RETIREMT S	4,673.52	217.47	.00	1,522.30	3,151.22
11-1391-000-0822-02315-0030 2830 EL.PARED EMPLOYER S	1,836.77	.00	.00	274.01	1,562.76
11-1391-000-0822-02315-0030 3220 EL.PARED WKSHOPS/CO	500.00	.00	.00	147.80	352.20
11-1391-000-0822-02315-0030 5110 EL.PARED TEACHING S	185.00	.00	.00	278.70	-93.70
11-1391-000-0822-02315-0030 6410 EL.PARED NEW EQUIP/	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - COMMUNITY SERVICES	91,360.54	4,740.18	43.44	47,580.10	43,737.00
11-1261-000-0000-00000-0031 1170 OPER SALARY SUPVR-I	35,250.00	2,596.16	.00	27,259.68	7,990.32
11-1261-000-0000-00000-0031 1550 OPER SALARY - MAINT	72,015.60	6,579.20	.00	65,026.81	6,988.79
11-1261-000-0000-00000-0031 1640 OPER SALARY CUSTODI	243,950.36	17,690.92	.00	184,991.33	58,959.03
11-1261-000-0000-00000-0031 1960 OPER OVERTIME OPERA	10,815.39	472.96	.00	6,472.47	4,342.92
11-1261-000-0000-00000-0031 2130 OPER EMPLOYEE INSUR	116,957.68	6,320.47	.00	75,128.25	41,829.43
11-1261-000-0000-00000-0031 2820 OPER EMPLOYEE RETIR	94,312.74	7,251.84	.00	74,895.72	19,417.02
11-1261-000-0000-00000-0031 2821 OPER RETIREMT STUDE	54,784.00	4,392.95	.00	30,750.66	24,033.34
11-1261-000-0000-00000-0031 2830 OPER EMPLOYER SOCIA	27,951.42	2,020.23	.00	20,968.94	6,982.48
11-1261-000-0000-00000-0031 2840 OPER WORKMANS COMPE	6,620.00	.00	.00	3,599.00	3,021.00
11-1261-000-0000-00000-0031 2850 OPER UNEMPLOYMENT C	.00	.00	.00	.00	.00
11-1261-000-0000-00000-0031 2920 OPER CASH IN LIEU O	3,280.50	773.02	.00	8,090.66	-4,810.16
11-1261-000-0000-00000-0031 2990 OPER SICK DAY REIMB	2,175.00	.00	.00	.00	2,175.00
11-1261-000-0000-00000-0031 3220 OPER WKSHOPS/CONF I	.00	.00	.00	.00	.00
11-1261-000-0000-00000-0031 3410 OPER TELEPHONE	15,075.00	1,196.36	.00	9,968.93	5,106.07
11-1261-000-0000-00000-0031 3830 OPER WATER AND SEWA	15,500.00	3,072.14	.00	14,799.31	700.69
11-1261-000-0000-00000-0031 3840 OPER WASTE AND TRAS	3,523.59	315.23	.00	3,336.34	187.25
11-1261-000-0000-00000-0031 3910 OPER INSURANCE LIAB	60,691.11	.00	.00	58,517.00	2,174.11
11-1261-000-0000-00000-0031 3911 OPER BOILER INSURAN	4,332.16	.00	.00	4,084.00	248.16
11-1261-000-0000-00000-0031 4110 OPER REPAIRS BLDG/L	2,650.00	.00	.00	37,187.00	-34,537.00
11-1261-000-0000-00000-0031 4120 OPER REPAIRS EQUIPM	18,300.00	3,936.63	110.00	14,457.99	3,732.01
11-1261-000-0000-00000-0031 4220 OPER RENTALS EQUIP	58,000.00	218.50	.00	13,834.15	44,165.85
11-1261-000-0000-00000-0031 5510 OPER HEATING GAS	75,000.00	.00	.00	55,409.93	19,590.07
11-1261-000-0000-00000-0031 5520 OPER ELECTRICITY	162,000.00	132.65	.00	116,434.88	45,565.12
11-1261-000-0000-00000-0031 5910 OPER OFFICE SUPPLIE	1,325.00	.00	.00	97.84	1,227.16
11-1261-000-0000-00000-0031 5980 OPER MAINTENANCE SU	14,000.00	828.75	.00	11,629.68	2,370.32
11-1261-000-0000-00000-0031 5981 OPER BOILER TREATME	.00	.00	.00	.00	.00
11-1261-000-0000-00000-0031 5990 OPER MISC. SUPPLIES	27,000.00	2,546.44	.00	23,436.50	3,563.50
11-1455-000-0000-00000-0031 6220 AQUIS FURN/EQUIP BL	67,000.00	7,910.00	6,634.00	43,757.06	16,608.94
11-1455-000-0000-00000-0031 6221 AQUIS FURN/EQUIP GR	88,920.00	.00	.00	43,519.47	45,400.53
TOTAL DEPARTMENT - OPERATION-MAINTENANCE	1,281,429.55	68,254.45	6,744.00	947,653.60	327,031.95

SPI
 DATE: 05/17/2019
 TIME: 09:48:41

MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 14
 EXPSTA11

SELECTION CRITERIA: orgn.fund='11'
 ACCOUNTING PERIOD: 10/19

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1391-000-0000-02316-0032 1160 PAC SALARY SCH. DIR	5,000.00	500.00	.00	4,250.00	750.00
11-1391-000-0000-02316-0032 2130 PAC EMPLOYEE INSURA	.00	.00	.00	.00	.00
11-1391-000-0000-02316-0032 2820 PAC EMPLOYEE RETIRE	1,278.00	130.90	.00	1,109.55	168.45
11-1391-000-0000-02316-0032 2821 PAC RETIREMT STUDEN	908.74	65.24	.00	456.68	452.06
11-1391-000-0000-02316-0032 2830 PAC EMPLOYER SOCIAL	382.50	37.12	.00	315.52	66.98
11-1391-000-0000-02316-0032 2920 PAC CASH IN LIEU OF	.00	.00	.00	.00	.00
11-1391-000-0000-02316-0032 3110 PAC PURCHASED SERVI	.00	.00	.00	1,910.60	-1,910.60
11-1391-000-0000-02316-0032 5110 PAC TEACHING SUPPLY	200.00	.00	.00	.00	200.00
11-1391-000-0000-02316-0032 5990 PAC MISC. SUPPLIES/	150.00	.00	.00	6.20	143.80
11-1391-000-0000-02316-0032 6410 PAC NEW EQUIP/FURN	3,900.00	.00	918.00	1,796.40	1,185.60
TOTAL DEPARTMENT - PAC	11,819.24	733.26	918.00	9,844.95	1,056.29
11-1271-000-0000-00000-0033 1170 TRANS SALARY SUPVR-	34,250.00	2,596.14	.00	27,259.47	6,990.53
11-1271-000-0000-00000-0033 1550 TRANS SALARY - MAIN	10,160.80	.00	.00	.00	10,160.80
11-1271-000-0000-00000-0033 1610 TRANS SALARY VEHICL	129,307.64	12,622.10	.00	120,731.86	8,575.78
11-1271-000-0000-00000-0033 1611 TRANS SALARY-EXTRA	22,270.59	1,412.81	.00	20,802.05	1,468.54
11-1271-000-0000-00000-0033 1620 TRANS SALARY-SECR	1,650.00	.00	.00	.00	1,650.00
11-1271-000-0000-00000-0033 1630 TRANS SALARY AIDE	7,195.50	1,050.75	.00	11,748.73	-4,553.23
11-1271-000-0000-00000-0033 2130 TRANS EMPLOYEE INSU	771.96	113.68	.00	530.33	241.63
11-1271-000-0000-00000-0033 2820 TRANS EMPLOYEE RETI	54,189.24	4,790.65	.00	48,754.39	5,434.85
11-1271-000-0000-00000-0033 2821 TRANS RETIREMT STUD	31,935.70	2,642.30	.00	18,496.09	13,439.61
11-1271-000-0000-00000-0033 2830 TRANS EMPLOYER SOCI	15,966.86	1,350.12	.00	13,786.51	2,180.35
11-1271-000-0000-00000-0033 2840 TRANS WORKMANS COMP	1,402.00	.00	.00	1,402.00	.00
11-1271-000-0000-00000-0033 2850 TRANS UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1271-000-0000-00000-0033 2920 TRANS CASH IN LIEU	3,280.50	252.32	.00	2,649.36	631.14
11-1271-000-0000-00000-0033 2990 TRANS SICK DAY REIM	600.00	.00	.00	.00	600.00
11-1271-000-0000-00000-0033 3192 TRANS PHYSICALS	1,100.00	82.00	.00	1,105.00	-5.00
11-1271-000-0000-00000-0033 3220 TRANS WKSHOPS/CONF	.00	.00	.00	500.00	-500.00
11-1271-000-0000-00000-0033 3930 TRANS TRANSPORTATIO	8,680.00	.00	.00	9,725.00	-1,045.00
11-1271-000-0000-00000-0033 4130 TRANS BUS MECHANIC	18,000.00	3,186.00	.00	19,997.45	-1,997.45
11-1271-000-0000-00000-0033 4230 TRANS CONTRACTED SE	896.00	.00	.00	537.50	358.50
11-1271-000-0000-00000-0033 5710 TRANS GASOLINE, OIL	33,000.00	4,322.91	.00	30,922.97	2,077.03
11-1271-000-0000-00000-0033 5720 TRANS TIRES,TUBES A	2,505.00	.00	.00	6,413.22	-3,908.22
11-1271-000-0000-00000-0033 5730 TRANS VEHICLE REPAI	25,000.00	3,383.17	.00	25,358.05	-358.05
11-1271-000-0000-00000-0033 5910 TRANS OFFICE SUPPLI	200.00	.00	.00	.00	200.00
11-1271-000-0000-00000-0033 5990 TRANS MISC. SUPPLIE	600.00	.00	.00	2,244.79	-1,644.79
11-1271-000-0000-00000-0033 6410 TRANS NEW EQUIP/FUR	.00	.00	.00	.00	.00
11-1271-000-0000-00000-0033 6510 TRANS NEW VEHICLES	.00	.00	.00	.00	.00
11-1271-000-0000-00000-0033 6610 TRANS SCHOOL BUS PU	73,500.00	.00	.00	.00	73,500.00
11-1271-000-0000-00000-0033 7410 TRANS DUES/FEES	500.00	70.00	.00	985.91	-485.91
TOTAL DEPARTMENT - TRANSPORTATION	476,961.79	37,874.95	.00	363,950.68	113,011.11

SPI
 DATE: 05/17/2019
 TIME: 09:48:41

MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 15
 EXPSTA11

SELECTION CRITERIA: orgn.fund='11'
 ACCOUNTING PERIOD: 10/19

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1621-000-0000-00000-0040 8110 MODFUND ATHLETIC	.00	.00	.00	.00	.00
11-1633-000-0000-00000-0040 8110 MODFUND DEBT ATHLET	.00	.00	.00	.00	.00
11-1641-000-0000-00000-0040 8110 MODFUND B&S ATHLETI	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - MODICATIONS	.00	.00	.00	.00	.00
TOTAL FUND - GENERAL FUND	17,315,799.10	1,433,899.85	21,002.98	12,421,205.73	4,873,590.39
TOTAL REPORT	17,315,799.10	1,433,899.85	21,002.98	12,421,205.73	4,873,590.39

**Madison School District
2018 - 2019
MAY**

Vendor	Check #	Amount
ACP OF LENAWEE	1410	\$45,000.00
Total Sinking Fund First Federal		\$45,000.00

SPI
 DATE: 05/17/2019
 TIME: 09:33:26

MADISON SCHOOL DISTRICT
 CHECK REGISTER

PAGE NUMBER: 1
 VENCHK11
 ACCOUNTING PERIOD: 11/19

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
30286	9101	05/20/19	ADRIAN MECHANICAL SERVICE	4120	#30 DAMPER NOT WORKIN	1,598.43
30286	9101	05/20/19	ADRIAN MECHANICAL SERVICE	4120	SEWAGE PUMP PLUGGED	584.00
30286	9101	05/20/19	ADRIAN MECHANICAL SERVICE	4120	RTU # 3 SERVICES	301.20
30286	9101	05/20/19	ADRIAN MECHANICAL SERVICE	4120	SEWAGE PUMP CLOGGED	1,093.00
TOTAL CHECK						3,576.63
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5110	PROMO 190704 HOOKER	-5.32
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5110	S&H 190704 HOOKER	9.27
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5110	BOOK	11.24
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5110	BOOK	23.34
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5110	BOOK	19.13
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5110	BOOK	14.94
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5110	BOOK NEW STAMPED METAL JE	17.03
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5110	BOOK SIMPLE SOLDER KATE R	21.13
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5110	SANDPAPER 3M ALUMINUM OXI	47.96
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5110	BIC ROUND STICK PENS, 12,	69.00
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5310	GBC LAMINATING FILM, ROLL	95.41
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5310	UN-DU ORIGINAL FORMULA ST	9.69
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5990	12 - MARTIAN WITCH FINGER	36.45
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5990	ESTIMATED SHIPPING/HANDLI	- .73
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5990	MSD 8985 TIMING TAPES	10.18
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5990	SAFARI LTD. SAFARIOLOGY -	12.48
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5110	TRANSPARENCY FILM	30.94
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5110	LEARN TO DRAW GRAFFITI	16.00
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5110	WIRE WRAP LORA IRISH	13.45
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5990	DECORA 500 PIECES 6MM-12M	3.88
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5990	SKY BOUNCE COLOR RUBBER H	6.99
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5121	1 BOX OF 200 FACE SHIELDS	49.95
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5121	ORIGINAL SUTURE PRACTICE	210.00
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5310	ARCHIVAL DOCUMENT REPAIR	32.20
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5310	LINECO SELF ADHESIVE HING	27.37
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5310	XFASTEN BOOK BINDING REPA	10.97
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5310	XYRON EZLAMINATOR LAMINAT	41.96
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5990	AUIHIAY 36 PACK LARGE PLA	12.99
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5990	COFFEE FILTERS, 8/12- CUP	6.01
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5990	CRAFTER'S COMPANION CC-HE	15.93
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5990	DONNER DRUM STICKS 5A CLA	9.99
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5990	DRY ERASE LAPBOARDS SET C	71.94
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5990	ECO CRAFT STIX ECS 114ST	24.50
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5990	EMCPIONEER COPPER FOIL TA	9.49
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5990	ESTIMATED SHIPPING/HANDLI	2.16
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5990	IOFFERSUPER 1 PCS SOLAR S	9.99
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5990	LEARNING RESOURCES GIANT	30.29
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5990	LEARNING RESOURCES TRANSP	5.59
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5990	MAPED BLACK'PEPS TRIANGUL	16.20
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5990	MEAD SMALL NOTEBOOK, 24 P	50.58
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5990	SLANT TWEEZERS SET, 3 PCS	8.99
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5990	STANLEY 10-099 6 IN. CLAS	4.70
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5990	THORTON'S OFFICE SUPPLIES	35.98
30287	9101	05/20/19	AMAZON CAPITAL SERVICES I	5990	WHITMOR NATURAL WOOD CLOT	6.95
TOTAL CHECK						1,157.19
30288	9101	05/20/19	AMERICAN OFFICE SOLUTIONS	4220	C1851 HS COPIER	1.77
30288	9101	05/20/19	AMERICAN OFFICE SOLUTIONS	4220	C1851 HS COPIER	86.93
TOTAL CHECK						88.70

SPI
 DATE: 05/17/2019
 TIME: 09:33:26

MADISON SCHOOL DISTRICT
 CHECK REGISTER

PAGE NUMBER: 2
 VENCHK11
 ACCOUNTING PERIOD: 11/19

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
30289	9101	05/20/19	8133 AT&T MOBILITY	3410	CELLPHONE	514.20
30290	9101	05/20/19	72220 AUTO VALUE ADRIAN	5730	WHL HUB, GREASE	19.05
30290	9101	05/20/19	72220 AUTO VALUE ADRIAN	5710	DSLEXH FL2.5	41.58
			TOTAL CHECK			60.63
30291	9101	05/20/19	9040 AWARDS UNLIMITED	5121	HOSA CERTIFICATES-PARTICI	37.87
30292	9101	05/20/19	10715 BEAUBIEN	5980	50# FIELD GRASS FB	175.00
30293	9101	05/20/19	12965 BLACK SWAMP EQUIP.	4220	PORTABLE TOILETS	161.50
30294	9101	05/20/19	12498 BRENDA L SMITH	7410	MI CDL LICENSE RENEWA	70.00
30295	9101	05/20/19	18204 CAROLINA BIOLOGICAL SU	5121	154745- PIGMENTED BACTERI	45.85
30295	9101	05/20/19	18204 CAROLINA BIOLOGICAL SU	5121	154747- CAROLINA BIKKIT:	99.40
30295	9101	05/20/19	18204 CAROLINA BIOLOGICAL SU	5121	154755- INTRODUCTORY BACT	33.80
30295	9101	05/20/19	18204 CAROLINA BIOLOGICAL SU	5121	203527- ATP REPLACEMENT K	111.75
30295	9101	05/20/19	18204 CAROLINA BIOLOGICAL SU	5121	PO190275 DISC. CODE	-29.08
30295	9101	05/20/19	18204 CAROLINA BIOLOGICAL SU	5121	PO190275 S&H MCGORMLE	49.90
			TOTAL CHECK			311.62
30296	9101	05/20/19	16240 CDW GOVERNMENT, INC.	5997	1192712 - PROJECTOR LAMP	99.00
30296	9101	05/20/19	16240 CDW GOVERNMENT, INC.	5997	1192712 - PROJECTOR LAMP	198.00
30296	9101	05/20/19	16240 CDW GOVERNMENT, INC.	6427	4751795 - EPSON PROJECTOR	649.00
30296	9101	05/20/19	16240 CDW GOVERNMENT, INC.	6427	419109 - VIDEO CABLE	31.29
30296	9101	05/20/19	16240 CDW GOVERNMENT, INC.	6427	3367151 - DISP CABLE	28.82
30296	9101	05/20/19	16240 CDW GOVERNMENT, INC.	6427	3367208 - DSP CABLE	32.20
30296	9101	05/20/19	16240 CDW GOVERNMENT, INC.	6427	3651494 DSP CABLE	22.04
30296	9101	05/20/19	16240 CDW GOVERNMENT, INC.	6427	3767907 DSP CABLE	18.64
30296	9101	05/20/19	16240 CDW GOVERNMENT, INC.	6427	5189979 - 24" MONITOR	931.76
30296	9101	05/20/19	16240 CDW GOVERNMENT, INC.	4190	LAPTOP BATTERY 3330	220.02
30296	9101	05/20/19	16240 CDW GOVERNMENT, INC.	4190	LAPTOP BATTERY 3330	220.02
30296	9101	05/20/19	16240 CDW GOVERNMENT, INC.	6427	45111614EPSON PROJECTOR	649.00
30296	9101	05/20/19	16240 CDW GOVERNMENT, INC.	6427	45111614EPSON PROJECTOR	649.00
			TOTAL CHECK			3,748.79
30297	9101	05/20/19	19180 CENTRAL MICHIGAN PAPER	5110	BMP8511 8.5 X 11 COPY PAP	1,184.00
30297	9101	05/20/19	19180 CENTRAL MICHIGAN PAPER	5110	BMP8511 8.5 X 11 COPY PAP	1,184.00
			TOTAL CHECK			2,368.00
30298	9101	05/20/19	21810 COMMITTEE FOR CHILDREN	5990	PRODUCT # 006070 - SECOND	264.00
30298	9101	05/20/19	21810 COMMITTEE FOR CHILDREN	5990	PRODUCT #006069 - SECOND	216.00
30298	9101	05/20/19	21810 COMMITTEE FOR CHILDREN	5990	PRODUCT #006072 - SECOND	216.00
30298	9101	05/20/19	21810 COMMITTEE FOR CHILDREN	5990	PRODUCT #006074 - SECOND	168.00
30298	9101	05/20/19	21810 COMMITTEE FOR CHILDREN	5990	SECOND STEP BULLYING PREV	1,129.00
30298	9101	05/20/19	21810 COMMITTEE FOR CHILDREN	5990	SECOND STEP BULLYING PREV	209.00
30298	9101	05/20/19	21810 COMMITTEE FOR CHILDREN	5990	SECOND STEP BULLYING PREV	209.00
30298	9101	05/20/19	21810 COMMITTEE FOR CHILDREN	5990	SECOND STEP BULLYING PREV	209.00
30298	9101	05/20/19	21810 COMMITTEE FOR CHILDREN	5990	SECOND STEP BULLYING PREV	209.00
			TOTAL CHECK			2,829.00
30299	9101	05/20/19	21815 COMMUNICAN	5110	BAYLOR BRIEFS CICHY	469.55
30300	9101	05/20/19	22468 CONSUMERS ENERGY	5520	ELECTRIC	110.23
30300	9101	05/20/19	22468 CONSUMERS ENERGY	5520	ELECTRIC	249.09

SPI
 DATE: 05/17/2019
 TIME: 09:33:26

MADISON SCHOOL DISTRICT
 CHECK REGISTER

PAGE NUMBER: 3
 VENCHK11
 ACCOUNTING PERIOD: 11/19

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	VENDOR	ACCT	DESCRIPTION	AMOUNT
30300	9101	05/20/19	22468 CONSUMERS ENERGY	5520	ELECTRIC	12.44
30300	9101	05/20/19	22468 CONSUMERS ENERGY	5520	ELECTRIC	28.84
TOTAL CHECK						400.60
30301	9101	05/20/19	25200 CUTTING EDGE ENGRAVING	5990	8" X 10" CHERRY FINISH PL	66.00
30302	9101	05/20/19	25912 LENAWEE MEDIA GROUP	3610	EMPLOYMENT ADS	545.00
30303	9101	05/20/19	27385 DEMCO, INC.	5310	DEMCO CIRCEXTENDER 2X4-MI	68.79
30303	9101	05/20/19	27385 DEMCO, INC.	5310	DEMCO CIRCEXTENDER 2X4-MI	41.08
30303	9101	05/20/19	27385 DEMCO, INC.	5310	NORBOND LIQUID PLASTIC AD	11.44
30303	9101	05/20/19	27385 DEMCO, INC.	5310	ULTRA-AGGRESSIVE LBL PROT	15.26
TOTAL CHECK						136.57
30304	9101	05/20/19	33795 FIREFLY COMPUTERS	6427	MODEL # NK036B-EL. REMC I	1,839.08
30305	9101	05/20/19	34286 FIRST BOOK NATIONAL BOOK	5110	COME AUGUST COME FREEDOM	300.00
30306	9101	05/20/19	35580 FRAME'S PEST CONTROL, INC	4220	MONTHLY PEST CONTROL	57.00
30307	9101	05/20/19	45140 HOEKSTRA TRUCK EQUIPMENT	5730	TUBE, DIPSTICK	120.86
30308	9101	05/20/19	71668 J W PEPPER OF DETROIT	6450	DETROIT ROCK CITY 1027385	50.00
30308	9101	05/20/19	71668 J W PEPPER OF DETROIT	6450	CLEVELAND ROCKS 2435717	55.00
30308	9101	05/20/19	71668 J W PEPPER OF DETROIT	6450	SATURDAY IN THE PARK 2435	55.00
30308	9101	05/20/19	71668 J W PEPPER OF DETROIT	6450	ESTIMATED SHIPPING/HANDLI	9.99
30308	9101	05/20/19	71668 J W PEPPER OF DETROIT	6450	ESTIMATED SHIPPING/HANDLI	10.00
30308	9101	05/20/19	71668 J W PEPPER OF DETROIT	6450	I WANT IT THAT WAY 109923	60.00
30308	9101	05/20/19	71668 J W PEPPER OF DETROIT	6450	WE BUILT THIS CITY 103049	55.00
TOTAL CHECK						294.99
30309	9101	05/20/19	50582 JOSTENS, INC.	5130	HONOR CORDS, SASHES	274.00
30310	9101	05/20/19	25917 LENAWEE PAINT SHOP LLC	5110	3IMPERVEX LATEX GLOSS BEN	230.00
30311	9101	05/20/19	55432 LENAWEE INTERMEDIATE SCHO	3711	JC/LISD ACADEMY 18.19	79,160.40
30311	9101	05/20/19	55432 LENAWEE INTERMEDIATE SCHO	7410	FINE ARTS FEST 2019	380.00
30311	9101	05/20/19	55432 LENAWEE INTERMEDIATE SCHO	3220	ADJUSTMENTS	-4.88
30311	9101	05/20/19	55432 LENAWEE INTERMEDIATE SCHO	3220	LCASB DINNER - CLAIBO	16.44
30311	9101	05/20/19	55432 LENAWEE INTERMEDIATE SCHO	3220	LCASB DINNER - MANCHE	16.44
30311	9101	05/20/19	55432 LENAWEE INTERMEDIATE SCHO	3220	LCASB DINNER - MCDONA	16.44
30311	9101	05/20/19	55432 LENAWEE INTERMEDIATE SCHO	3220	LCASB DINNER - RAMOS	16.44
30311	9101	05/20/19	55432 LENAWEE INTERMEDIATE SCHO	3220	LCASB DINNER - ROWE	16.44
30311	9101	05/20/19	55432 LENAWEE INTERMEDIATE SCHO	3220	LCASB DINNER - SWINEH	32.88
30311	9101	05/20/19	55432 LENAWEE INTERMEDIATE SCHO	3220	LCASB DINNER - VILLEG	16.44
30311	9101	05/20/19	55432 LENAWEE INTERMEDIATE SCHO	3220	LCASB LEG BREAK - GRE	7.75
30311	9101	05/20/19	55432 LENAWEE INTERMEDIATE SCHO	3220	LCASB LEG BREAK -ROWE	7.75
30311	9101	05/20/19	55432 LENAWEE INTERMEDIATE SCHO	3170	LEGAL SERVICES	960.00
30311	9101	05/20/19	55432 LENAWEE INTERMEDIATE SCHO	3110	GE SOCIAL WK 18.19	10,087.00
30311	9101	05/20/19	55432 LENAWEE INTERMEDIATE SCHO	5730	BUS 1-3, 6-11 REPAIRS	2,846.61
30311	9101	05/20/19	55432 LENAWEE INTERMEDIATE SCHO	5730	BUS 1-3, 6-11 REPAIRS	142.33
30311	9101	05/20/19	55432 LENAWEE INTERMEDIATE SCHO	4130	LABOR ON BUSES	3,186.00
TOTAL CHECK						96,904.48
30312	9101	05/20/19	59040 MADISON TOWNSHIP TREASURE	3830	WATER/SEWER	36.88
30312	9101	05/20/19	59040 MADISON TOWNSHIP TREASURE	3830	WATER/SEWER	714.00

SPI
 DATE: 05/17/2019
 TIME: 09:33:26

MADISON SCHOOL DISTRICT
 CHECK REGISTER

PAGE NUMBER: 4
 VENCHK11
 ACCOUNTING PERIOD: 11/19

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	VENDOR	ACCT	DESCRIPTION	AMOUNT
30312	9101	05/20/19	MADISON TOWNSHIP TREASURE	3830	WATER/SEWER	428.34
30312	9101	05/20/19	MADISON TOWNSHIP TREASURE	3830	WATER/SEWER	460.08
TOTAL CHECK						1,639.30
30313	9101	05/20/19	MAPLE CITY GLASS INC.	5980	MIRROR	123.99
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	4220	U2350 ELEM OFFICE	5.14
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	4220	U2350 ELEM OFFICE	252.08
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	4220	Y8137 CO BW	3.03
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	4220	Y8137 CO COLOR	98.74
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	4220	Y8137 CO COPIER	5.32
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	4220	Y8137 CO COPIER	16.44
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	4220	Y8137 EL BW	.90
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	4220	Y8137 EL COLOR	65.77
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	4220	Y8137 HS BW	.01
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	4220	Y8137 HS COLOR	31.39
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	4220	Y8137 MERRITT BW	.01
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	4220	Y8137 MERRITT COLOR	.72
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	4220	Y8137 MS BW	.11
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	4220	Y8137 MS COLOR	43.54
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	4220	Y8850 HS OFFICE	6.14
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	4220	Y8850 HS OFFICE	301.02
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	4220	Z5880 K WING	1.24
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	4220	Z5880 K WING	61.04
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	4220	W8440 HS ROOM 122	56.74
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	4220	W8440 HS ROOM 122	1.16
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	4220	Y8788 EL COPIER	3.45
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	4220	Y8788 EL COPIER	168.85
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	5997	Z3042 EL STEM LAB	.10
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	5997	Z3043 MS 10	3.04
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	5997	Z3044 MS LAB 15	14.20
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	5997	Z3045 MS OFFICE	22.90
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	5997	Z3046 MEDIA CENTER	14.35
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	5997	Z3046 MEDIA CENTER	14.36
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	5997	Z3047 CENTRAL OFFICE	16.14
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	5997	Z3048 HS COUNSELING	12.29
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	5997	Z3049 HS OFFICE	28.90
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	5997	Z3050 HS CART 2	9.15
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	5997	Z3051 HS LAB 113	4.21
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	5997	Z3052 HS CART 3	13.82
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	5997	Z3053 HS CART 1	22.53
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	5997	Z3054 HS CART 4	10.46
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	5997	Z3158 ELEM OFFICE	17.67
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	5997	Z3161 ES LAB 511	10.49
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	4220	Y8137 CENTRAL OFFICE	4.45
30314	9101	05/20/19	MT BUSINESS TECHNOLOGIES,	4220	Y8137 CENTRAL OFFICE	218.26
TOTAL CHECK						1,560.16
30315	9101	05/20/19	NICHOLS	5990	LINERS, HAND CLEANER	1,746.32
30316	9101	05/20/19	OAKLAND UNIVERSITY - PACE	3220	ENGLISH LITERATURE AND CO	675.00
30317	9101	05/20/19	PERRY PRO TECH	4220	I1825 I1826 MS COPIER	330.47
30317	9101	05/20/19	PERRY PRO TECH	4220	I1825 I1826 MS COPIER	6.74
TOTAL CHECK						337.21

SPI
 DATE: 05/17/2019
 TIME: 09:33:26

MADISON SCHOOL DISTRICT
 CHECK REGISTER

PAGE NUMBER: 5
 VENCHK11
 ACCOUNTING PERIOD: 11/19

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	VENDOR	ACCT	DESCRIPTION	AMOUNT	
30318	9101	05/20/19	72652	PETTY CASH	5910	POSTAGE	10.65
30318	9101	05/20/19	72652	PETTY CASH	5910	POSTAGE	5.19
30318	9101	05/20/19	72652	PETTY CASH	5910	POSTAGE	27.90
30318	9101	05/20/19	72652	PETTY CASH	3220	RROWE CONF. TRAVEL	12.61
TOTAL CHECK							56.35
30319	9101	05/20/19	62322	PROMEDICA 360HEALTH MONRO	3192	DRIVER EXAM	82.00
30320	9101	05/20/19	77905	S.R. WIERCKZ	3190	UNEMPLOY SERV. MAY	240.00
30321	9101	05/20/19	80181	SCHOOL SPECIALTY	5990	CHENILLE STEMS (PIPE CLEA	3.35
30321	9101	05/20/19	80181	SCHOOL SPECIALTY	5990	COLORLED GLUE STICK, CLASS	5.54
30321	9101	05/20/19	80181	SCHOOL SPECIALTY	5990	COLORLED PENCILS, 12-COLOR	12.48
30321	9101	05/20/19	80181	SCHOOL SPECIALTY	5990	CRAFT STICKS, NATURAL, 6"	19.16
30321	9101	05/20/19	80181	SCHOOL SPECIALTY	5990	GLUE GUN, HOT-MELT, SUREB	10.50
30321	9101	05/20/19	80181	SCHOOL SPECIALTY	5990	GLUE STICKS, HOT-MELT, SU	17.51
30321	9101	05/20/19	80181	SCHOOL SPECIALTY	5990	INDEX CARDS, 3"X5", RULED	5.70
30321	9101	05/20/19	80181	SCHOOL SPECIALTY	5990	PAPER PUNCH, HAND HELD, W	1.80
30321	9101	05/20/19	80181	SCHOOL SPECIALTY	5990	WASHABLE MARKERS, CONICAL	25.09
30321	9101	05/20/19	80181	SCHOOL SPECIALTY	5990	MARKERS, HIGHLIGHTER, CHI	7.60
30321	9101	05/20/19	80181	SCHOOL SPECIALTY	5990	SELF-STICK REMOVABLE NOTE	10.55
TOTAL CHECK							119.28
30322	9101	05/20/19	81850	SET-SEG	2130	AT RISK	1,951.85
30322	9101	05/20/19	81850	SET-SEG	2130	CAFETERIA	24.60
30322	9101	05/20/19	81850	SET-SEG	2130	CENTRAL OFFICE	7,110.55
30322	9101	05/20/19	81850	SET-SEG	2130	ELEM OFFICE	1,511.50
30322	9101	05/20/19	81850	SET-SEG	2130	ELEMENTARY	606.77
30322	9101	05/20/19	81850	SET-SEG	2130	HIGH SCHOOL	164.88
30322	9101	05/20/19	81850	SET-SEG	2130	HIGH SCHOOL OFFICE	2,312.18
30322	9101	05/20/19	81850	SET-SEG	2130	HS COUNSELING OFFICE	445.12
30322	9101	05/20/19	81850	SET-SEG	2130	MIDDLE SCHOOL	237.35
30322	9101	05/20/19	81850	SET-SEG	2130	MS OFFICE	2,765.09
30322	9101	05/20/19	81850	SET-SEG	2130	OPERATIONS	6,320.47
30322	9101	05/20/19	81850	SET-SEG	5990	PROCESSING FEES	182.59
30322	9101	05/20/19	81850	SET-SEG	2130	SPECIAL EDUCATION	1,353.01
30322	9101	05/20/19	81850	SET-SEG	2130	TITLE I	1,243.65
30322	9101	05/20/19	81850	SET-SEG	2130	TITLE VI	244.87
30322	9101	05/20/19	81850	SET-SEG	2130	TRANSPORTATION	113.68
TOTAL CHECK							26,588.16
30323	9101	05/20/19	82982	SILVERBACK SUPPLY	5990	CLOROX/TOILET TISSUE	800.12
30324	9101	05/20/19	85485	STAFFORD BUILDING PRODUCT	5980	OFF SET ARM PACKAGE	275.00
30325	9101	05/20/19	85611	STAPLES BUSINESS ADVANTAG	5110	HP 920 XL BLACK CARTRIDGE	210.48
30325	9101	05/20/19	85611	STAPLES BUSINESS ADVANTAG	5110	HP 920 XL YELLOW INK CD97	105.84
30325	9101	05/20/19	85611	STAPLES BUSINESS ADVANTAG	5110	HP 920XL CYAN INK CARTRID	105.84
30325	9101	05/20/19	85611	STAPLES BUSINESS ADVANTAG	5110	HP920XL MAGENTA INK CARTR	105.84
TOTAL CHECK							528.00
30326	9101	05/20/19	85806	STATE OF MICHIGAN	4120	BOILER INSPECTIONS	360.00
30327	9101	05/20/19	46759	THE INDIANA ACADEMY - APS	3220	MANDY HORWATH APSI	695.00
30327	9101	05/20/19	46759	THE INDIANA ACADEMY - APS	3220	SARA JACKLER APSI	695.00
TOTAL CHECK							1,390.00

SPI
 DATE: 05/17/2019
 TIME: 09:33:26

MADISON SCHOOL DISTRICT
 CHECK REGISTER

PAGE NUMBER: 6
 VENCHK11
 ACCOUNTING PERIOD: 11/19

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	VENDOR	ACCT	DESCRIPTION	AMOUNT
30328	9101	05/20/19	89595 THE PRODIGY NETWORKS	4190	IT SUPPORT D MARSH	378.00
30328	9101	05/20/19	89595 THE PRODIGY NETWORKS	4190	IT SUPPORT D MARSH	279.00
30328	9101	05/20/19	89595 THE PRODIGY NETWORKS	4190	IT SUPPORT D MARSH	234.00
30328	9101	05/20/19	89595 THE PRODIGY NETWORKS	4190	IT SUPPORT D MARSH	9.00
TOTAL CHECK						900.00
30329	9101	05/20/19	69580 TRACE3	6427	DELL POWEREDGE R640 SERVE	111.00
30329	9101	05/20/19	69580 TRACE3	6427	DELL POWEREDGE R640 SERVE	1,443.00
30329	9101	05/20/19	69580 TRACE3	6427	DELL POWEREDGE R640 SERVE	1,665.00
30329	9101	05/20/19	69580 TRACE3	6427	DELL POWEREDGE R640 SERVE	2,331.00
30329	9101	05/20/19	69580 TRACE3	6427	DELL SERVER DRIVE	6.00
30329	9101	05/20/19	69580 TRACE3	6427	DELL SERVER DRIVE	78.00
30329	9101	05/20/19	69580 TRACE3	6427	DELL SERVER DRIVE	90.00
30329	9101	05/20/19	69580 TRACE3	6427	DELL SERVER DRIVE	126.00
30329	9101	05/20/19	69580 TRACE3	6427	PO 190750 LEE SKARHA	7.90
30329	9101	05/20/19	69580 TRACE3	6427	S&H PO 190750	5.64
30329	9101	05/20/19	69580 TRACE3	6427	S&H PO 190750	4.89
30329	9101	05/20/19	69580 TRACE3	6427	S&H PO 190750	.38
TOTAL CHECK						5,868.81
30330	9101	05/20/19	90470 TRANSPORTATION ACCESSORIE	5730	ROSCO EYE MAX LENS	194.29
30330	9101	05/20/19	90470 TRANSPORTATION ACCESSORIE	5730	LED STOP/TAIL LAMP	60.03
TOTAL CHECK						254.32
30331	9101	05/20/19	91835 UNITED STATES POSTAL SERV	5910	1 ROLL OF STAMPS	55.00
30331	9101	05/20/19	91835 UNITED STATES POSTAL SERV	5910	4 ROLLS STAMPS	220.00
30331	9101	05/20/19	91835 UNITED STATES POSTAL SERV	5910	5 ROLLS STAMPS	275.00
TOTAL CHECK						550.00
30332	9101	05/20/19	93316 WARDS NATURAL SCIENCE	5110	WINDER 15 TO 1 RATIO ITEM	41.04
30333	9101	05/20/19	805 WASHTENAW ISD	3222	MAY 10 AT MAKER EXTRAVAGA	75.00
TOTAL FUND						160,947.32
TOTAL REPORT						160,947.32

SPI
 DATE: 05/17/2019
 TIME: 11:36:59

MADISON SCHOOL DISTRICT
 CHECK REGISTER

PAGE NUMBER: 1
 VENCHK11
 ACCOUNTING PERIOD: 11/19

FUND - 21 - ATHLETIC

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
10049	9102	05/20/19	4620 ALFREDO (FREDDIE) BURCIAG	3110	TICKET TAKER SPRING	200.00
10050	9102	05/20/19	34640 FLOWERS & SUCH	5990	FUNERAL FLOWERS FOR BOB K	180.00
10051	9102	05/20/19	11083 GREENHILLS SCHOOL	7410	REGIONAL GOLF ENTRY	150.00
10052	9102	05/20/19	47396 IMPREST FUND	3110	BOB HENRY STARTER	100.00
10053	9102	05/20/19	21488 LISA GENTRY	3110	TICKET TAKER SPRING	100.00
10054	9102	05/20/19	58416 MADISON SCHOOL ACTIVITY F	5990	LEN REC BOWLING FEES	160.00
10054	9102	05/20/19	58416 MADISON SCHOOL ACTIVITY F	5990	SB PANTS 50% PMT	200.00
			TOTAL CHECK			360.00
10055	9102	05/20/19	50574 JOSH POWERS	3110	CLERK MS TRACK/INVITE	350.00
10056	9102	05/20/19	73982 PRIELIPP FARMS & GREENHOU	5990	FLOWER SALES	6,110.50
10057	9102	05/20/19	74942 QUINCY SCHOOL DISTRICT	7410	VAR SB/BB TOURN FEE	300.00
10058	9102	05/20/19	78715 REBECCA HAGUE	3110	SCORING TRACK MEETS	100.00
10059	9102	05/20/19	57973 RIDDELL ALL AMERICAN	5990	2018-19 RECONDITIONIN	2,564.03
10060	9102	05/20/19	88400 TEAM SPORTS INC	5990	GAME BASEBALLS	303.96
10060	9102	05/20/19	88400 TEAM SPORTS INC	5990	TARPS FOR BASEBALL FIELD	830.00
			TOTAL CHECK			1,133.96
10061	9102	05/20/19	92379 VS ATHLETICS	5990	TOE BOARDS FOR SHOT PUT A	819.00
			TOTAL FUND			12,467.49
			TOTAL REPORT			12,467.49

**Superintendent's Report
May 20, 2019**

First Meeting:

LISD Biennial Election of School Board Members (Information Item)

The Board shall consider a Resolution of the Madison Board of Education for the LISD Biennial Election of School Board Members.

Second Meeting:

LISD Biennial Election of School Board Members Resolution (Action Item)

The Resolution includes the designation of a member as its representative and an alternate member to serve on the 2019 electoral body responsible for electing a member to the LISD Board of Education. Furthermore, consideration shall be given to candidates running for one available seat on the Board. The representative is directed to vote for the candidate at a meeting of electoral body to elect an LISD board member June 3, 2019, 5:30 p.m. at the LISD ESC. The Resolution also authorizes and directs the secretary to file the Resolution with the secretary of the LISD Board of Education. I recommend the Board appoint a representative to vote for the one candidate determined by the Board.

As a reminder, the board is required under Section 614 to designate its representative for the LISD election meeting by adopting a resolution not earlier than 21 days prior to the date of the election. May 13 is the earliest date that a board may designate its representative this year, therefore, you may conduct this business Monday, May 20th.

The board must consider the resolution at not less than one public meeting before adopting the resolution. Therefore, the board will conduct two meetings when we meet one week from today. The board will conduct one meeting to consider the resolution and will conduct a second meeting to conduct the board's business, including an agenda item to identify the candidate the board supports to fill the one vacant position on the LISD Board.

There are two candidates from which to choose:

Richard Germond (incumbent)
Kimberly Amstutz-Wild

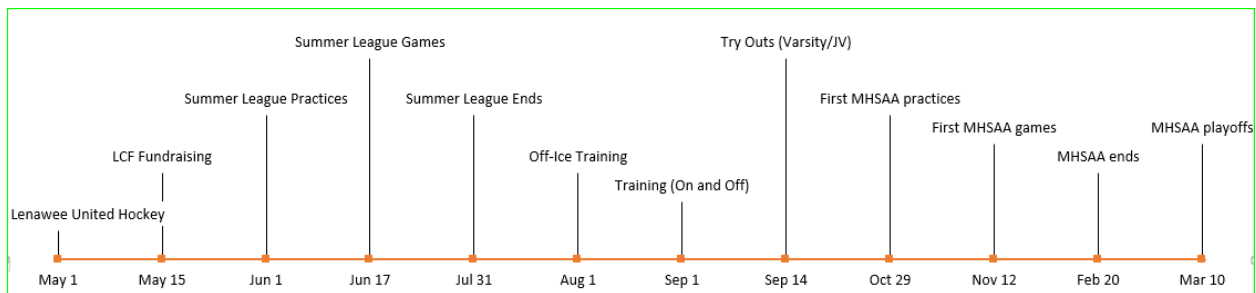
The secretary of the ISD board is required to notify the secretary of each constituent school district of the location and time of the meeting at least 10 days before the meeting (May 24).

Proposed Co-Op – Lenawee United High School Hockey (Action Item)

Greg DeVitto joined me, Kris, and parents/guardians interested in having their child participate with a proposed hockey co-op athletic team here in Lenawee County. A presentation followed by a question and answer session occurred at Madison High School Wednesday, April 17th with approximately 15 attendees. Gregg provided the following information to be shared with athletic directors and each school board of participating schools.

Beginning with the 2019-20 scholastic season, the Lenawee United High School Hockey Co-Op is participating within the MHSAA as a varsity program and within the Adrian Community Hockey League as a Prep/JV entry. The teams will be comprised of players within the following seven school Districts: Adrian Public Schools, Tecumseh Public Schools, Onsted Community Schools, Clinton Community Schools, Addison Community Schools, Madison Schools, and Lenawee Christian Schools.

The Adrian Youth Hockey Association initiated efforts in October 2014 to begin a 5-year plan of studying, developing, and implementing the co-op effort through a “grass roots” effort of increased awareness and participation in youth ice hockey. Adrian College and the Michigan Amateur Hockey Association serve as key support. The following timeline is occurring now through March 2020:



The success of Lenawee United High School Hockey Co-Op requires the commitment and support of several entities:

- A fully functioning non-profit to manage the club’s activities. A volunteer Board, Advisory Panel with representation from each District, and finances managed by the Lenawee Community Foundation.
- Continual support from the local youth Association to provide an adequate feeder system of new players.
- Facilities to host on-ice and off-ice training activities. Arrington Ice Arena at Adrian College, Jackson Optimist Ice Arena and Chelsea Arctic Coliseum.
- Collaboration between participating school districts. Student-athletes meeting eligibility requirements and held to the standards set forth by their representative school.

Participation within the Lenawee United High School Hockey Co-Op is strictly a “pay-to-play” endeavor. Individual season fees assessed dependent upon the total number of players in program. Student-athletes are expected to maintain the academic standards as set forth by the MHSAA and their representative school. Student-athletes must declare Ice Hockey as their Primary sport for the winter sports season. Season fees will include ice fees (practices and games), transportation (away games only), uniforms, equipment (limited), team apparel, off-ice training, and team events.

Kris and I recommend the board approve the proposed Co-Op.

School Finance Research Collaborative (SFRC) Resolution (Action Item)

The Board has an opportunity to show support for adequate and equitable public school funding. Many of the overall funding formula considerations in the School Finance Research Collaborative are included in Gov. Gretchen Whitmer's proposed budget. The Senate has presented its proposal, which looks much like we've seen in past years and does not reflect the work of the SFRC. The House has not yet released its proposal. Therefore, boards of education are urged to consider passing a resolution in support of the SFRC report and the weighted school aid formula recommended by Gov. Whitmer. A copy of the SFRC Resolution is included in your packet.

2019 – 2020 LISD Budget Resolution (Action Item)

Julie and I attended the LISD Budget Planning Meeting and LISD Budget Review Meeting. By law each of the constituent local school boards is required to pass a resolution either supporting or rejecting the LISD budget. Local board action is required, however, the Board's vote is only advisory. LISD administration and local public school superintendents continue to work towards ways in which LISD funds can be utilized to support educational opportunities for students throughout Lenawee County. I recommend the Board pass the Resolution in support of the LISD 2019 – 20 budget.

Second Reading – NEOLA Policies (Action Item)

Last month you had an opportunity to conduct a first reading of modifications to the semi-annual regular updates to various NEOLA policies. This month you have an opportunity to again consider the proposed changes and updates to policies. Unless you have questions, I recommend the Board adopt the policies as presented.

Ratification of Madison EA Contract (Action Item)

Brad, Nate, and I have met with the Madison EA bargaining team throughout the past several months. The Madison EA recently ratified the four-year agreement. I will discuss details with you Monday and recommend the board approve the Agreement between the Madison Board of Education and the Madison Education Association.

LISD Focus Fund Grant Report (Information Item)

Since August 27, 2014 teachers and administration at Madison have worked diligently to accomplish goals outlined within the District Improvement Plan, specifically work pertaining to implementing the Canvas Learning Management System (LMS) resource here at Madison. The District is very appreciative that the LISD provided, in part, funds to invest towards teacher stipends during the summer of 2018. Focus Funds have been used to pay for, and implement, the Canvas Learning Management System, to purchase technology resources to use the LMS, and offer Professional Development for successful implementation of this valued resource.

Progress regarding Focus Fund projects for each of the school districts was presented to the LISD and stakeholders Friday, May 17. More detail will be shared with the board regarding aspects of the proposed 2019-20 Focus Fund initiatives.

Travel Abroad Trip – Spring 2021 (Action Item)

Kristin has information in her report regarding a potential travel abroad trip to the Dominican Republic to occur spring 2021. Mrs. Wallace would again lead this trip and it would include a "Make a Difference" aspect within the travel. Mrs. Thomas will share more at the meeting Monday. Mrs. Thomas and Mrs. Wallace ask the board's approval for this overnight and out of country trip so that planning and preparation, including a manner in which to gauge interest, can occur at this time.

Ryan Rowe, Ph.D.
Superintendent

Board Report – May 2019
Kristin Thomas
HS Principal

I. Student Assessments –

- The 9th & 10th graders are completing NWEA testing. They take tests in both Reading and Math.
- Our 12th graders took the Accuplacer College Placement Tests administered by Jackson College on April 30th.
- AP exams in Calculus, English Literature, English Language, Biology, US History, and World History were administered over the past two weeks. Overall, the percentage of students who choose to take these exams is rather large and something that we are quite proud of!
- We are still patiently awaiting PSAT 9, PSAT 10, and SAT scores 😊. Juniors who took the SAT did receive their scores sent directly to them, so we should have the ability to view those scores very soon.

II. National Honor Society – The National Honor Society Induction Ceremony was held on May 2nd in the Madison Performing Arts Center. This is certainly a highlight of the year for me and I very much appreciate the work that Mrs. Tedora and the NHS officers put in to make this a very nice ceremony and celebration.

III. Prom/After Prom – This year’s Junior/Senior prom was held at Sauk Valley Resort. Senior class advisors, Betsy Norlock and Julie Squires, did a great job organizing this event. It was an enjoyable evening for those in attendance. Our After Prom committee of parents also deserves a big thanks for all of their efforts in planning/hosting this year’s After Prom event. I sincerely appreciate the work of these parents, I only wish there were more parents willing to volunteer. A special thanks to Chris and Janet Graham. Janet chaired the After Prom committee and doesn’t even have a child in the junior or senior class!!!

IV. Teacher Appreciation – May 6th – May 10th was Teacher Appreciation Week! I cannot say enough about how blessed I am to work with such a group of committed & hard-working people. Our students, parents, and community are fortunate to have these individuals on the Madison staff!

V. Fine Arts Festival – We sent approximately 40 students to this year’s Fine Arts Festival at Siena Heights University. Students have the opportunity to learn from experts in a variety of tracks (Creative Writing, Choir, Band, Dance, Art, Drama, & Video/Audio Production) and then put on a performance for the public in the evening.

VI. AP Biology Cadaver Lab – Our AP Biology students visited a cadaver lab this past month at the University of Toledo. Thanks to teacher, Mrs. Sara Jackler for providing this extremely valuable opportunity to our students.

- VII. Jackson College Freshmen Orientation – Mrs. Stelzer took 10 of our seniors who have indicated they plan to attend Jackson College to their freshman orientation. This is a great opportunity for our students and demonstrates the commitment Mrs. Stelzer and Jackson College have in ensuring our students successfully transition from high school to post-secondary.
- VIII. Travel Abroad – At our recent meeting you will remember Mrs. Wallace and a couple of students sharing highlights from their Spring Break trip to Costa Rica. After such an incredible experience, Mrs. Wallace would like your permission to host a parent meeting to gauge interest regarding a trip to take place during Spring Break 2021. Her request is below:

After carefully reviewing the trips offered by Explorica and reflecting on our last trip, I have selected the Dominican Republic as our destination. This would be a "Make a Difference" trip and students would spend two of the days volunteering at a local orphanage. The rest of the days would be spent sightseeing. Based on feedback from the trip to Costa Rica, students really valued and enjoyed their time spent at a local school. I feel as though this trip is a great mix of culture, adventure, service and fun.

With your approval, I would like to have an informational meeting before school gets out for summer vacation.

The cost per student is \$2501. If students sign up early payments would be as low as \$112 per month.

Upcoming Events:

May 21st – Spring Orchestra Concert

May 23rd – Senior Night, 6:30pm in the PAC

May 29th – Physics students attend Physics Day at Cedar Point

May 30th – Spring Sports Banquet

May 30th – Honors Assembly for grades 9-11, 1:15pm in the HS Activities Center

May 31st – Senior Breakfast, Graduate Walk and Graduation Rehearsal, 8:00am

June 2nd – Commencement, 1:00pm HS Activities Center

June 4th – HS Cedar Point trip (Rain date is June 5th)

June 6th – High School Band Concert

June 12th – June 14th HS Exams, grades 9-11

Board Report
Brad Anschuetz
Madison Middle School
May 20, 2019

- I. From April 9th – May 17th Madison Middle School students completed the **Michigan Student Test of Educational Progress (M-STEP)**, which is aligned to the state’s rigorous academic standards. The M-STEP is given on-line each spring and is designed to gauge how well students are mastering the standards. Students were asked to read complex fiction and non-fiction texts and use evidence from these texts to answer questions, make inferences, and present persuasive arguments. The assessment goes beyond multiple-choice questions for math and science, as well. Students are presented with multi-step problems, conceptual questions, and real-world applications. Not only are students expected to get answers correct but also explain how they arrived at their conclusions.

The chart below outlines the average time a Madison Middle School student took to finish a particular assessment. In addition to these scheduled times there were four make-up sessions averaging approximately four hours apiece.

Month	Day	Subject	Grade	Average Time to Complete
April	9	PSAT (timed)	8	2 hrs 35 min
April	16	Science	8	2 hrs 30 min
April	24	Social Studies	8	2 hrs 30 min
April	30	ELA	7	5 hrs 10 min
May	7	ELA	6	5 hrs 30 min
May	9	Math	7	4 hrs 30 min
May	14	Math	6	4 hrs 30 min

- II. The **NWEA testing** window for Madison Middle School began the first week of March and will conclude at the end of May. This assessment runs concurrently with M-Step, thus the large window needed to strategically fit everything into the calendar. With NWEA we will test reading comprehension, science and mathematical aptitude. The students are empowered to utilize the tool for goal setting purposes and for taking ownership of their learning. As a faculty, we pay a great deal of attention to these scores. It is uplifting to see the growth in students. It validates all the hours of hard work. For the student that shows little to no growth we need to intervene and address any concern before it

compounds. You may also recall that the NWEA assessment tool is 25% of the teacher evaluation. For the first year, we are required to compute a teacher's assessment data by compiling a 50/30/20 percent average from the prior three years data (50% from 2018, 30% from 2017, and 20% from 2016).

- III. On Wednesday, May 8th, 22 of our 8th grade students attended the **Pay-Back for Education** program. Each student was paired with a business in the community that matches their career pathway interests. The students spend a day with their business partner learning about the inner workings of the career. The businesses our students attended included the Adrian Police Department, Adrian Steel, Anderson Development, Aubree's Pizzeria & Grill, Brookdale Senior Living, Carter Rehab & Aquatic Center, Charles Noe (Asst. Prosecutor), Habitat for Humanity, Lenawee Conservation District, LISD Agriscience Programs, LISD Kindergarten Readiness, LISD TV, Michigan Works, Siena Heights Nursing Education Department, Tecumseh Center for Arts, The Centre, and Photography.
- IV. The 6th Grade **Quiz Bowl Team** roster for competition included seven students. After several months of practice these students were chosen to compete in the county Quiz Bowl tournament on April 23rd, 2018. Those students were Logan Russell, Sienna Rodriguez, Malaki Mosher, Elizabeth Hacker, Trevor Staup, Joseph Casanova, and Callie Wilson. The team represented Madison very well displaying their academic knowledge while qualifying to compete in the finals that will be held at the Adrian High School PAC (not Lenawee County Fair this year) on May 20, 2019.
- A 7th & 8th grade team consisting of Ivory Thiessen, Noah Terrien, Israel Lopez, Alex West, Haley Wallace, and Zachary Rasnick competed in the county Quiz Bowl tournament on May 2, 2019. The students answered a myriad of questions about history, literature, science, and current events. They battled valiantly to make it to the final round, which will be held at the Adrian High School PAC (not Lenawee County Fair this year) on May 20, 2019.
- V. The Madison Middle School **Equations Team** competed on March 19th in the Equations Super Tournament. The 7th and 8th grade Equation team members competed fiercely with their mathematical wit. Megan Turgeon, Jason Mullins, Victor Navarrete, Zachary Rasnick, and Adrianna Brugger made up the division 1 team while Arayah Tindal, Faith Verlinde, Emma McNicol, Ashlin Jackson, and Chance Adkins made up the division 2 team. Sierra Stull and Ellianna Guierterez held the weight of the division 3 team on their own. Logan Russell, Konner Hickman, Sienna Rodriguez, Malaki Mosher, and Andrew Wong competed as our 6th grade, division 1 team while Callie Wilson, Teagan Sullivan, Rowen Yeager, and Skilar Burciaga competed as our 6th grade, division 2 team. The 6th grade students competed fiercely with their math intellect and the division 2 team brought home a 2nd place trophy.

- VI. This past week was **teacher (staff) appreciation week**. Mrs. Jordan, Mrs. Swinehart, and I delivered an afternoon treat each of the five days to members of our faculty. Our budget was not very big, but there was passion behind the effort. A luncheon was served on Thursday in honor of all staff. I would put our faculty up against all others with great confidence. There are certainly high expectations for student achievement at Madison School District and our teachers work very hard to help our students meet these standards.
- VII. The annual Middle School **Honors Assembly** will be held at 1:15 p.m. on May 31st in the HS gymnasium. We will utilize the stage set up for graduation. There are several other events planned for May and June. I will include a calendar that highlights these activities. Please feel free to join us for any of the events.

Schedule of Events for Madison Middle School

- May 17th Early Dismissal Staff PD
 May 20th County Quiz Bowl Final Tournament at Adrian High School PAC
 May 20th Choir Concert 6th – 12th grade in PAC (7:00 p.m.)
 May 21st Orchestra Concert in PAC (7:00 p.m.)
 May 24th 7th & 8th grade Cedar Point Trip
 May 27th Memorial Day
 May 29th 6th grade Cedar Point Trip
 May 30th Cedar Point Rain Date 7th & 8th; then 6th Grade
 May 31stMS Honors Assembly (1:15 p.m. - 2:30 p.m.)
 June 3rd 5th-6th Grade Transition Program (1:05 p.m. – 2:35 p.m.)
 June 4th Cedar Point Rain Date (if needed)
 June 6th Band Concert in PAC (7:00 p.m.)
 June 12th.... Exams 1 & 2
 June 13th.... Exams 3 & 4
 June 14th Exams 5 & 6

Board Report
 Brad Anschuetz
 Madison Middle School
 May 20, 2019

- I. From April 9th – May 17th Madison Middle School students completed the **Michigan Student Test of Educational Progress (M-STEP)**, which is aligned to the state’s rigorous academic standards. The M-STEP is given on-line each spring and is designed to gauge how well students are mastering the standards. Students were asked to read complex fiction and non-fiction texts and use evidence from these texts to answer questions, make inferences, and present persuasive arguments. The assessment goes beyond multiple-choice questions for math and science, as well. Students are presented with multi-step problems, conceptual questions, and real-world applications. Not only are students expected to get answers correct but also explain how they arrived at their conclusions.

The chart below outlines the average time a Madison Middle School student took to finish a particular assessment. In addition to these scheduled times there were four make-up sessions averaging approximately four hours apiece.

Month	Day	Subject	Grade	Average Time to Complete
April	9	PSAT (timed)	8	2 hrs 35 min
April	16	Science	8	2 hrs 30 min
April	24	Social Studies	8	2 hrs 30 min
April	30	ELA	7	5 hrs 10 min
May	7	ELA	6	5 hrs 30 min
May	9	Math	7	4 hrs 30 min
May	14	Math	6	4 hrs 30 min

- II. The **NWEA testing** window for Madison Middle School began the first week of March and will conclude at the end of May. This assessment runs concurrently with M-Step, thus the large window needed to strategically fit everything into the calendar. With NWEA we will test reading comprehension, science and mathematical aptitude. The students are empowered to utilize the tool for goal setting purposes and for taking ownership of their learning. As a faculty, we pay a great deal of attention to these scores. It is uplifting to see the growth in students. It validates all the hours of hard work. For the student that shows little to no growth we need to intervene and address any concern before it

compounds. You may also recall that the NWEA assessment tool is 25% of the teacher evaluation. For the first year, we are required to compute a teacher's assessment data by compiling a 50/30/20 percent average from the prior three years data (50% from 2018, 30% from 2017, and 20% from 2016).

- III. On Wednesday, May 8th, 22 of our 8th grade students attended the **Pay-Back for Education** program. Each student was paired with a business in the community that matches their career pathway interests. The students spend a day with their business partner learning about the inner workings of the career. The businesses our students attended included the Adrian Police Department, Adrian Steel, Anderson Development, Aubree's Pizzeria & Grill, Brookdale Senior Living, Carter Rehab & Aquatic Center, Charles Noe (Asst. Prosecutor), Habitat for Humanity, Lenawee Conservation District, LISD Agriscience Programs, LISD Kindergarten Readiness, LISD TV, Michigan Works, Siena Heights Nursing Education Department, Tecumseh Center for Arts, The Centre, and Photography.
- IV. The 6th Grade **Quiz Bowl Team** roster for competition included seven students. After several months of practice these students were chosen to compete in the county Quiz Bowl tournament on April 23rd, 2018. Those students were Logan Russell, Sienna Rodriguez, Malaki Mosher, Elizabeth Hacker, Trevor Staup, Joseph Casanova, and Callie Wilson. The team represented Madison very well displaying their academic knowledge while qualifying to compete in the finals that will be held at the Adrian High School PAC (not Lenawee County Fair this year) on May 20, 2019.
- A 7th & 8th grade team consisting of Ivory Thiessen, Noah Terrien, Israel Lopez, Alex West, Haley Wallace, and Zachary Rasnick competed in the county Quiz Bowl tournament on May 2, 2019. The students answered a myriad of questions about history, literature, science, and current events. They battled valiantly to make it to the final round, which will be held at the Adrian High School PAC (not Lenawee County Fair this year) on May 20, 2019.
- V. The Madison Middle School **Equations Team** competed on March 19th in the Equations Super Tournament. The 7th and 8th grade Equation team members competed fiercely with their mathematical wit. Megan Turgeon, Jason Mullins, Victor Navarrete, Zachary Rasnick, and Adrianna Brugger made up the division 1 team while Arayah Tindal, Faith Verlinde, Emma McNicol, Ashlin Jackson, and Chance Adkins made up the division 2 team. Sierra Stull and Ellianna Guierterez held the weight of the division 3 team on their own. Logan Russell, Konner Hickman, Sienna Rodriguez, Malaki Mosher, and Andrew Wong competed as our 6th grade, division 1 team while Callie Wilson, Teagan Sullivan, Rowen Yeager, and Skilar Burciaga competed as our 6th grade, division 2 team. The 6th grade students competed fiercely with their math intellect and the division 2 team brought home a 2nd place trophy.

- VI. This past week was **teacher (staff) appreciation week**. Mrs. Jordan, Mrs. Swinehart, and I delivered an afternoon treat each of the five days to members of our faculty. Our budget was not very big, but there was passion behind the effort. A luncheon was served on Thursday in honor of all staff. I would put our faculty up against all others with great confidence. There are certainly high expectations for student achievement at Madison School District and our teachers work very hard to help our students meet these standards.
- VII. The annual Middle School **Honors Assembly** will be held at 1:15 p.m. on May 31st in the HS gymnasium. We will utilize the stage set up for graduation. There are several other events planned for May and June. I will include a calendar that highlights these activities. Please feel free to join us for any of the events.

Schedule of Events for Madison Middle School

- May 17th Early Dismissal Staff PD
 May 20th County Quiz Bowl Final Tournament at Adrian High School PAC
 May 20th Choir Concert 6th – 12th grade in PAC (7:00 p.m.)
 May 21st Orchestra Concert in PAC (7:00 p.m.)
 May 24th 7th & 8th grade Cedar Point Trip
 May 27th Memorial Day
 May 29th 6th grade Cedar Point Trip
 May 30th Cedar Point Rain Date 7th & 8th; then 6th Grade
 May 31st MS Honors Assembly (1:15 p.m. - 2:30 p.m.)
 June 3rd 5th-6th Grade Transition Program (1:05 p.m. – 2:35 p.m.)
 June 4th Cedar Point Rain Date (if needed)
 June 6th Band Concert in PAC (7:00 p.m.)
 June 12th.... Exams 1 & 2
 June 13th.... Exams 3 & 4
 June 14th Exams 5 & 6

Madison Elementary School Board Report

Abby Miller & Nate Pechaitis

May 2019

1. MSTEP: We are nearly finished with our state assessment. Madison Elementary students in grades 3-5 have completed approximately 1200 assessments. 3rd and 4th graders participated in the Math and ELA assessments. Each test took just about the entire day to complete. 5th graders took the Social Studies and Science assessments in addition to the Math and ELA. Overall, our children gave a great effort, as did the teachers.
2. STARS Mentors Recognition: On Thursday, May 16th a breakfast was held in honor of our STARS mentors who donate their time to work with our kindergarten students on early literacy activities. Our mentors have had a positive impact in our students' lives. Their service to our students is greatly appreciated.
3. Summer Lit Lab Pop-Up: The Cradle to Career Literacy (Reading by Third) Network has a goal to stop the "summer slide" experienced with elementary students in Lenawee County. This year, many Lenawee county school districts, along with the Boys and Girls Club and Habitat for Humanity, will host a free, weekly Summer Lit Lab Pop-Up within their home district to provide free books, science labs, and literacy activities for children. Madison Summer Lit Lab Pop-Up will occur on Tuesdays beginning June 18th (skipping the week of July 4th) from 9:00 a.m. – 10:30 a.m. Goodwill Industries of Southeastern Michigan is one of the sustaining strategic partners in this work. They will supply thousands of pounds of books to the Cradle to Career Literacy Network in order to supply the free little book fairs at the Pop-Ups.

Volunteers are also needed to assist in the science and literacy stations during the Pop-Up Lab sessions. Any individuals interested in volunteering are asked to contact Janet Graham to sign-up.

2018/-2019	July &Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April
Revenue									
Breakfast	\$0.00	\$469.60	\$710.60	\$776.40	\$551.50	\$432.30	\$650.60	\$730.50	\$636.70
Lunch & Ala Cart	\$129.95	\$12,143.90	\$9,589.42	\$12,532.15	\$10,921.25	\$7,672.75	\$13,057.55	\$12,043.95	\$10,758.35
Juice Machine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Matching Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest & Rebates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lunch & Breakfast Reimb	\$15,370.50	\$71,682.04	\$83,685.63	\$76,256.83	\$60,850.48	\$44,966.94	\$45,559.36	\$74,239.35	\$63,590.26
Total	\$15,500.45	\$84,295.54	\$93,985.65	\$89,565.38	\$72,323.23	\$53,071.99	\$59,267.51	\$87,013.80	\$74,985.31
Expenses									
Payroll	\$9,427.45	\$11,684.15	\$20,262.40	\$27,405.25	\$20,088.45	\$13,672.62	\$14,100.17	\$17,919.62	\$12,446.44
Retirement	\$1,880.11	\$2,309.68	\$4,832.70	\$6,518.16	\$4,790.20	\$3,228.78	\$3,325.26	\$4,259.70	\$2,920.96
F.I.C.A.	\$721.20	\$893.84	\$1,550.06	\$2,096.50	\$1,536.77	\$1,045.92	\$1,078.66	\$1,370.85	\$952.15
Aids	\$4,290.00	\$4,290.00	\$4,290.00	\$4,290.00	\$4,290.00	\$4,290.00	\$4,290.00	\$4,290.00	\$4,290.00
Food	\$8,318.78	\$28,810.20	\$45,961.77	\$26,811.44	\$36,284.64	\$34,553.44	\$36,842.70	\$49,647.40	\$23,352.34
Uniforms	\$0.00	\$1,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utilities	\$0.00	\$796.88	\$796.87	\$796.87	\$796.87	\$796.87	\$945.70	\$945.68	\$945.70
Equipment/ Capital outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,558.95	\$0.00	\$0.00	\$0.00
Supplies	\$56.80	\$440.20	\$0.00	\$2,665.00	\$3,257.64	\$2,397.27	\$2,419.77	\$3,976.20	\$2,589.55
Sales Tax	\$0.00	\$4.91	\$24.96	\$32.69	\$32.69	\$28.96	\$0.00	\$38.98	\$35.24
Repairs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,378.84	\$0.00	\$4,151.02	\$0.00
Misc./Dues/Fees/Indirect	\$1,374.90	\$65.12	\$264.18	\$121.04	\$399.58	\$2,670.10	\$323.21	\$403.78	\$357.27
Juice	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$26,069.24	\$50,649.98	\$77,982.94	\$70,736.95	\$71,476.84	\$65,621.75	\$63,325.47	\$87,003.23	\$47,889.65
Monthly Loss/ Gain	(\$10,568.79)	\$33,645.56	\$16,002.71	\$18,828.43	\$846.39	(\$12,549.76)	(\$4,057.96)	\$10.57	\$27,095.66
Year To Date	(\$10,568.79)	\$23,076.77	\$39,079.48	\$57,907.91	\$58,754.30	\$46,204.54	\$42,146.58	\$42,157.15	\$69,252.81

Support for Budget
ISD BUDGET RESOLUTION

_____ (the "District").

A _____ meeting of the board of education of the District was held in the _____ in the district, on the day of _____, 2019, at _____ o'clock __.m.

The meeting was called to order by _____, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member _____ and supported by Member _____:

WHEREAS:

1. Section 624 of the Revised School Code, as amended, requires the intermediate school board to submit its proposed budget not later than May 1 of each year to the board of each constituent district for review; and
2. Not later than June 1 of each year, the board of each constituent district shall review the proposed intermediate school district budget, shall adopt a board resolution expressing its support or disapproval of the proposed intermediate school district budget, and shall submit to the intermediate school board any specific objections and proposed changes the constituent district has to the budget.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The board of education has reviewed the proposed intermediate school district budget in accordance with Section 624 of the Revised School Code, as amended, and by the adoption of this resolution, expresses its support for the proposed intermediate school district budget.
2. The secretary of the board of education or his/her designee shall forward a copy of this resolution to the intermediate school board or its superintendent no later than June 1, 2019.
3. All resolutions and parts of resolutions insofar as they conflict with the procedures of this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of the _____ School District, Michigan, hereby certifies that the foregoing is a true and complete copy of the a resolution adopted by the Board of Education at a _____ meeting held on _____, 2019, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education

**Disapproval of Budget
ISD BUDGET RESOLUTION**

_____ (the "District").

A _____ meeting of the board of education of the District was held in the _____ in the district, on the day of _____, 2019, at _____ o'clock __.m.

The meeting was called to order by _____, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member _____ and supported by Member _____:

WHEREAS:

1. Section 624 of the Revised School Code, as amended, requires the intermediate school board to submit its proposed budget not later than May 1 of each year to the board of each constituent district for review; and
2. Not later than June 1 of each year, the board of each constituent district shall review the proposed intermediate school district budget, shall adopt a board resolution expressing its support or disapproval of the proposed intermediate school district budget, and shall submit to the intermediate school board any specific objections and proposed changes the constituent district board has to the budget.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The board of education has reviewed the proposed intermediate school district budget and has determined that it disapproves of certain portions of the proposed intermediate school district budget which objections, along with proposed changes, if any, are set forth on Exhibit A attached hereto and incorporated herein by reference.
2. The superintendent is hereby directed to submit a certified copy of this resolution to the intermediate school board and/or to the intermediate school district superintendent with the specific objections and proposed changes that this board has to the budget.
3. All resolutions insofar as they conflict with the procedures of this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of the _____ School District, Michigan, hereby certifies that the foregoing is a true and complete copy of the a resolution adopted by the Board of Education at a _____ meeting held on _____, 2019, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education

RESOLUTION OF THE _____ BOARD OF EDUCATION

WHEREAS, the biennial election of the Board of Education of the Lenawee Intermediate School District will be held on Monday, June 3, 2019, at a meeting of individuals designated by the board of education of each constituent school district, and

WHEREAS, Section 614(2) of the Revised School Code requires a constituent school board to designate its representative and identify the intermediate school board candidate the constituent district board supports for each position to be filled on the intermediate school district board by a resolution adopted not earlier than 21 days prior to the date of the election,

[Note- May 13, 2019 is the earliest date that a constituent school board may designate its representative and identify the candidate that the Board supports] and

WHEREAS, Section 614(2) of the Revised School Code prescribes the method for adoption of a resolution including the requirement that the resolution be considered at not less than one public meeting before the board adopts the resolution, and

WHEREAS, the board previously considered this resolution at an open meeting conducted in accordance with the requirements of the Open Meetings Act on _____.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Board designates _____ as its representative to serve on the 2019 electoral body responsible for electing a member to the Lenawee Intermediate School District Board of Education and _____ as alternate representative in the event the designated representative is unable to attend the election.
2. The Board supports candidate _____ [insert candidate names equal to the number of vacancies] for a position on the Lenawee Intermediate School District Board of Education for a term of six years beginning on July 1, 2019.
3. The Board directs its representative, _____, to cast the Board's vote for candidate _____ [insert candidate names equal to the number of vacancies] at least on the first ballot taken at the June 3, 2019, election.
4. The Board authorizes and directs its secretary to file this resolution with the secretary of the Lenawee Intermediate School District Board of Education.

Ayes: Members

Nays: Members

Resolved this _____ day of _____, 2019.

Signature:

Secretary, Board of Education

RESOLUTION IN SUPPORT OF ADEQUATELY FUNDING MICHIGAN SCHOOLS

WHEREAS, the Michigan Constitution states the legislature shall maintain and support a system of free public elementary and secondary schools as defined by law; and

WHEREAS, the Governor's 21st Century Education Commission states the urgency could not be greater regarding our falling K-12 performance, given that Michiganders underperform their peers, ranking 41st on fourth-grade reading performance nationally; and

WHEREAS, these unacceptable statewide outcomes are clearly not a result of changing demographics as some suggest, as Michigan's higher-income and white students are also among the worst performing in the country; and

WHEREAS, the way we fund Michigan's public schools is fundamentally broken; and

WHEREAS, we must reexamine our approach and develop an equitable funding formula model that ensures ALL students, regardless of their circumstances, can achieve and succeed; and

WHEREAS, the School Finance Research Collaborative is a broad-based, diverse and bipartisan group of community, business and education leaders, from Metro Detroit to the U.P., who agree it's time to change how our schools are funded to cover the true cost of educating students; and

WHEREAS, the School Finance Research Collaborative adequacy study provides lawmakers and the public with the best, most accurate and reliable information on what it truly costs to educate ALL Michigan students; and

WHEREAS, the SFRC report and other research clearly demonstrates the need to increase funding for our schools and target education funding more effectively; THEREFORE BE IT

RESOLVED, that the Madison School District calls upon the Michigan Legislature to fulfill its commitment to maintain and support a system of free public elementary and secondary schools with the resources recommended in the School Finance Research Collaborative report to enable each child to achieve proficiency on Michigan standards; AND BE IT FURTHER

RESOLVED, that Michigan's school funding formula should reflect the true cost of providing an education that meets the individual needs of each child with a weighted formula for students in poverty, special education and English language learners, giving all an equal opportunity to meet the performance standards set by the State of Michigan and the State Board of Education.