

A motion was made by Ruben Villegas, and supported by Eric McDonald, that Julie Ramos be elected as the Board's delegate to the Lenawee County Association of School Boards and that Mark Swinehart be elected as the Board's delegate to the Michigan Association of School Boards.

Ayes 4

Abstention 2

Nays 0

Motion Carried

The Superintendent is designated by the Board Secretary to post the notices of all meetings of the Madison Board of Education.

Principal Kristen Thomas presented the Board of Education with certificates in honor of Board Recognition Month.

A motion was made by Greg Choinski, and supported by Eric McDonald, that the minutes of the December 17, 2018 regular meeting be approved, and the list of monthly statements totaling \$288,514.34 for the General Fund and \$11,073.34 for the Athletic Department be approved for payment.

Ayes 6

Nays 0

Motion Carried

BOARD RESOLUTION FOR STUDENT DISCIPLINE

The following preamble and resolution were offered by Member Greg Choinski and supported by Member Eric McDonald:

WHEREAS:

1. The administration has recommended that a student whose identity is known to the Board (the "Student") be expelled for possessing a vaporizer while at school, conduct which is in violation of a behavioral contract agreed upon by the Student and the District on November 14, 2018 (the "Contract").

2. Additionally, the Student on December 13, 2018, the Student engaged in behavior which was insubordinate and later failed on two separate occasions to serve a scheduled detention resulting from the Student's behavior. Furthermore, the Student is currently failing two courses. This conduct is also in violation of the Contract.

3. The Contract between the Student and the District clearly stated that any further violation of the Contract by the Student would result in the immediate suspension of the Student from school and a recommendation by the District administration that the Student be expelled from the Madison School District.

4. School administrators notified the Student's parents/guardians of the specific charge underlying the discipline recommendation, as well as the date, time, and place of the disciplinary hearing.

5. The hearing afforded the Student and the Student's representatives an opportunity to respond to the charge and to present pertinent evidence for the Board's consideration.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. A preponderance of the evidence establishes that on December 19, 2018, the Student, possessed a vaporizer at school in violation of the following Madison School District policies: Tobacco Use, page 22 of the Madison High School Handbook.

2. The Student's possession of the vaporizer at school, insubordinate conduct, and failing grades are a clear violation of the Contract established between the Student and the District, which placed the Student on notice that further behavior in violation of the District's policies may result in expulsion from school.

3. Based on careful consideration of all of the following factors, the Board determines that expulsion is warranted:

- The student's age;
- The student's disciplinary history;
- Whether the student has a disability;
- The seriousness of the behavior;
- Whether the behavior posed a safety risk;
- Whether restorative practices are a better option; and
- Whether lesser interventions would address the behavior.

4. The Student is permanently expelled from the District.

5. During the time of the expulsion, the Student may not be on school grounds or attend any functions at the District without prior written approval from the Superintendent.

6. Consistent with Sections 11a and 1311(1) of the Revised School Code, the Board finds that the interests of the District are served by this resolution.

7. Administrators are directed and authorized to implement all terms of this resolution and are delegated all necessary authority to do so.

8. All resolutions and parts of resolutions that conflict with the provisions of this resolution are rescinded.

Ayes: 6 Members – Julie Ramos, Ruben Villegas, Mark Swinehart, Natasha Manchester, Eric McDonald, Greg Choinski

Nays: 0

Absent: 1 Member – Tina Claiborne

Motion Passed:

The undersigned, duly qualified and acting Board Secretary, certifies that the foregoing constitutes a true and complete copy of a resolution adopted by said Board at a regular meeting held on January 28, 2019, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, PA 1976, as amended).

Mark Swinehart, Board Secretary

A motion was made by Mark Swinehart, and supported by Natasha Manchester, to approve the lowest responsible bid from ACP of Lenawee for \$1,050,000 for the project at the athletic complex. There were 5 bids submitted.

Ayes 6

Nays 0

Motion Carried

After the board conducted a second reading of NEOLA policy **3131-Staff Reductions/recalls** a motion was made by Greg Choinski and supported by Mark Swinehart that the policy be adopted.

Ayes 6

Nays 0

Motion Carried

A motion to adjourn the meeting was made by Greg Choinski, and supported by Mark Swinehart, at 6:26 p.m.

Ayes 6

Nays 0

Motion Carried

Respectfully submitted,

Secretary, Board of Education

MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
FEBRUARY 25, 2019
6:00 PM – Board Room

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MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
FEBRUARY 25, 2019
6:00 PM – Board Room

**** AGENDA ****

- 1) CONSENT AGENDA
 - A. APPROVAL OF MINUTES
 - B. ACCEPTANCE OF REPORTS
 - C. APPROVAL OF BILLS/REIMBURSEMENT OF EXPENSES
- 2) ELECTION – MASB BOARD OF DIRECTORS
- 3) MEMBERSHIP TO THE TRI-COUNTY CONFERENCE (TCC)
- 4) STUDENT DISCIPLINARY HEARING – CLOSED SESSION
- 5) NEGOTIATIONS WITH MADISON EA – CLOSED SESSION

SPI
DATE: 02/22/2019
TIME: 13:22:00

MADISON SCHOOL DISTRICT
DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 1
REVSTA31

SELECTION CRITERIA: orgn.fund='11'
ACCOUNTING PERIOD: 7/19

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
TOTALLED ON: FUND,DEPARTMENT
PAGE BREAKS ON: FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0111-000-0000-00000-0001 0111 CURR TAX ADRIAN CIT	730,283.35	88,925.42	.00	825,565.88	-95,282.53
11-0111-000-0000-00000-0001 0112 CURR TAX MADISON TW	1,097,220.79	131,994.60	.00	362,850.33	734,370.46
11-0111-000-0000-00000-0001 0113 CURR TAX PALMYRA TW	60,000.04	18,768.34	.00	42,999.09	17,000.95
11-0111-000-0000-00000-0001 0114 CURR TAX ADRIAN TWP	19,602.25	.00	.00	-1,526.85	21,129.10
11-0111-000-0000-00000-0001 0116 CURR TAX OTHER TAXE	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - CURRENT TAX REVENUE	1,907,106.43	239,688.36	.00	1,229,888.45	677,217.98
11-0119-000-0000-00000-0002 0119 INT ON DELINQUENT T	36,925.00	898.95	.00	3,445.39	33,479.61
11-0131-000-0000-00000-0002 0131 TUITION PARENT PAY	21,000.00	89.00	.00	5,633.00	15,367.00
11-0151-000-0000-00000-0002 0151 INTEREST ON INVESTM	35,000.00	4,149.85	.00	31,364.55	3,635.45
11-0171-000-0000-00000-0002 0171 ADMISSIONS ADMISSIO	96,000.00	.00	.00	.00	96,000.00
11-0173-000-0000-00000-0002 0173 EXTRA TRIP SURCHARG	858.00	.00	.00	200.00	658.00
11-0181-000-0000-00000-0002 0181 LATCH KEY PARENT PA	83,400.00	6,282.25	.00	37,639.00	45,761.00
11-0191-000-0000-00000-0002 0191 RENTAL SCHOOL RENTA	7,392.00	600.00	.00	600.00	6,792.00
11-0192-000-0000-00000-0002 0192 DONATIONS DONATIONS	.00	.00	.00	.00	.00
11-0199-000-0000-00000-0002 0195 MISC MISC CAFE	.00	.00	.00	.00	.00
11-0199-000-0000-00000-0002 0199 MISC MISC	10,168.00	1,362.45	.00	98,474.17	-88,306.17
TOTAL DEPARTMENT - OTHER LOCAL REVENUE	290,743.00	13,382.50	.00	177,356.11	113,386.89
11-0311-000-0000-00000-0003 0010 STATE AID MEMBERSHI	10,987,937.00	1,005,843.81	.00	4,029,269.26	6,958,667.74
11-0311-000-0000-00000-0003 0207 STATE AID MEMBERSHI	.00	.00	.00	.00	.00
11-0311-000-0000-00000-0003 0208 STATE AID MEMBERSHI	193,817.00	.00	.00	.00	193,817.00
11-0312-000-0000-00000-0003 0020 RESTRICTED STATE AT	634,299.00	63,111.65	.00	250,035.86	384,263.14
11-0312-000-0000-00000-0003 0100 RESTRICTED STATE ST	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0110 RESTRICTED STATE LU	.00	2,639.89	.00	10,559.58	-10,559.58
11-0312-000-0000-00000-0003 0120 RESTRICTED STATE SP	450,524.00	39,209.00	.00	156,836.01	293,687.99
11-0312-000-0000-00000-0003 0160 RESTRICTED STATE CA	.00	1,362.28	.00	5,449.10	-5,449.10
11-0312-000-0000-00000-0003 0208 RESTRICTED STATE UA	1,298,199.00	129,757.55	.00	521,625.12	776,573.88
11-0312-000-0000-00000-0003 0210 RESTRICTED STATE TE	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0211 RESTRICTED STATE UN	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0223 RESTRICTED STATE CT	.00	634.03	.00	2,536.11	-2,536.11
11-0312-000-0000-00000-0003 0313 RESTRICTED STATE ST	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0358 RESTRICTED STATE FI	.00	1,613.52	.00	1,613.52	-1,613.52
11-0312-000-0000-00000-0003 0359 RESTRICTED STATE CO	.00	775.79	.00	3,103.17	-3,103.17
11-0312-000-0000-00000-0003 0367 RESTRICTED STATE EA	.00	2,386.48	.00	13,525.65	-13,525.65
11-0312-000-0000-00000-0003 0370 RESTRICTED STATE HE	.00	3,830.93	.00	11,329.42	-11,329.42
11-0317-000-0000-00000-0003 0210 REST ANOTHER SCHOOL	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - STATE REVENUE CATEGORICA	13,564,776.00	1,251,164.93	.00	5,005,882.80	8,558,893.20
11-0412-000-0000-00000-0004 0240 STAB ARRA EDU JOBS	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0140 SPS REV TITLE I	265,779.00	.00	.00	.00	265,779.00
11-0414-000-0000-00000-0004 0141 SPS REV TITLE I CAR	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0150 SPS REV TITLE VA IN	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0210 SPS REV TECHNOLOGY	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0490 SPS REV TITLE II D	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0753 SPS REV TITLE IV SS	17,961.00	.00	.00	.00	17,961.00
11-0414-000-0000-00000-0004 0764 SPS REV II TEACHER	40,633.00	.00	.00	.00	40,633.00
11-0414-000-0000-00000-0004 0768 SPS REV RURAL	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0060 RESTR REV DRUG FREE	.00	.00	.00	.00	.00

SPI
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MADISON SCHOOL DISTRICT
 DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 2
 REVSTA31

SELECTION CRITERIA: orgn.fund='11'
 ACCOUNTING PERIOD: 7/19

SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON: FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0417-000-0000-00000-0004 0160 RESTR REV CAREER &	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0199 RESTR REV MISC	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0211 RESTR REV UNREST AN	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0220 RESTR REV PARENT ED	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0416 RESTR REV MEDICAID	2,600.00	.00	.00	3,467.27	-867.27
11-0419-000-0000-00000-0004 0419 MISC - FED SPEC ED	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - FEDERAL REVENUE	326,973.00	.00	.00	3,467.27	323,505.73
11-0511-000-0000-00000-0005 0511 SPEC ED TUITION	55,426.00	.00	.00	.00	55,426.00
11-0519-000-0000-00000-0005 0122 LISD SPEC ED LISD S	680,000.00	369,400.67	.00	562,871.45	117,128.55
11-0519-000-0000-00000-0005 0196 LISD SPEC ED INNOVA	23,000.00	.00	.00	.00	23,000.00
11-0519-000-0000-00000-0005 0197 LISD SPEC ED PLTW	84,500.00	14,375.60	.00	14,375.60	70,124.40
11-0519-000-0000-00000-0005 0198 LISD SPEC ED CAREER	9,400.00	.00	.00	.00	9,400.00
11-0519-000-0000-00000-0005 0199 LISD SPEC ED MISC	63,843.00	-14,325.60	.00	7,373.14	56,469.86
11-0519-000-0000-00000-0005 0220 LISD SPEC ED PARENT	9,600.00	.00	.00	1,327.68	8,272.32
11-0519-000-0000-00000-0005 0303 LISD SPEC ED CAREER	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005 0340 LISD SPEC ED MICHIG	245,000.00	.00	.00	.00	245,000.00
11-0519-000-0000-00000-0005 0416 LISD SPEC ED MEDICA	.00	.00	.00	.00	.00
11-0541-000-0000-00000-0005 0541 INSURANCE DIVIDENDS	14,000.00	.00	.00	5,217.67	8,782.33
11-0552-000-0000-00000-0005 0552 ADJ TO PRIOR YRS AC	.00	.00	.00	.00	.00
11-0593-000-0000-00000-0005 0593 SALE SCHOOL PROPERT	.00	.00	.00	.00	.00
11-0625-000-0000-00000-0005 0625 FUND MOD CAFE FUND	24,000.00	.00	.00	.00	24,000.00
TOTAL DEPARTMENT - INCOMING TRANSFERS	1,208,769.00	369,450.67	.00	591,165.54	617,603.46
TOTAL FUND - GENERAL FUND	17,298,367.43	1,873,686.46	.00	7,007,760.17	10,290,607.26
TOTAL REPORT	17,298,367.43	1,873,686.46	.00	7,007,760.17	10,290,607.26

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MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
 EXPSTA11

SELECTION CRITERIA: orgn.fund='11'
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SORTED BY: FUND,DEPARTMENT,FUNCTION,ACCOUNT
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 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-2134-000-0000-00000-0000 2130 CAFETERIA EMPLOYEE	.00	25.60	.00	147.35	-147.35
11-2134-000-0000-00000-0000 2820 CAFETERIA EMPLOYEE	.00	.00	.00	.00	.00
11-2134-000-0000-00000-0000 2830 CAFETERIA EMPLOYER	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - INTERFUND	.00	25.60	.00	147.35	-147.35
11-1118-000-0340-02315-0010 1226 EL.PRE SUPERVISION	9,203.60	715.66	.00	5,367.45	3,836.15
11-1118-000-0340-02315-0010 1240 EL.PRE SALARY TEACH	113,980.00	9,782.10	.00	53,801.55	60,178.45
11-1118-000-0340-02315-0010 1630 EL.PRE SALARY AIDE	49,481.24	4,927.64	.00	25,572.48	23,908.76
11-1118-000-0340-02315-0010 1639 EL.PRE TRANS AIDE	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 1870 EL.PRE SALARY-SUBST	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 2130 EL.PRE EMPLOYEE INS	29,982.30	2,761.17	.00	15,971.57	14,010.73
11-1118-000-0340-02315-0010 2820 EL.PRE EMPLOYEE RET	47,771.02	4,056.26	.00	22,102.07	25,668.95
11-1118-000-0340-02315-0010 2821 EL.PRE RETIREMT STU	27,262.18	2,283.47	.00	9,133.87	18,128.31
11-1118-000-0340-02315-0010 2830 EL.PRE EMPLOYER SOC	14,313.02	1,126.30	.00	6,122.25	8,190.77
11-1118-000-0340-02315-0010 2840 EL.PRE WORKMANS COM	86.00	.00	.00	86.00	.00
11-1118-000-0340-02315-0010 2920 EL.PRE CASH IN LIEU	984.15	50.46	.00	378.45	605.70
11-1118-000-0340-02315-0010 2990 EL.PRE SICK DAY REI	1,113.00	.00	.00	.00	1,113.00
11-1118-000-0340-02315-0010 3110 EL.PRE PURCHASED SE	300.00	.00	.00	.00	300.00
11-1118-000-0340-02315-0010 3210 EL.PRE MILEAGE REIM	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 3220 EL.PRE WKSHOPS/CONF	250.00	.00	.00	660.00	-410.00
11-1118-000-0340-02315-0010 4120 EL.PRE REPAIRS EQUI	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 5110 EL.PRE TEACHING SUP	800.00	.00	.00	867.22	-67.22
11-1118-000-0340-02315-0010 5140 EL.PRE TRANSPORTATI	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 5990 EL.PRE MISC. SUPPLI	300.00	.00	.00	.00	300.00
11-1118-000-0340-02315-0010 6410 EL.PRE NEW EQUIP/FU	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 7410 EL.PRE DUES/FEES	100.00	251.00	.00	1,221.75	-1,121.75
11-1213-000-0340-02315-0010 3130 EL.NURSE NURSING	.00	.00	.00	.00	.00
11-1216-000-0340-02315-0010 1440 EL.SOCWRK SALARY PS	3,508.90	266.06	.00	1,463.32	2,045.58
11-1216-000-0340-02315-0010 2820 EL.SOCWRK EMPLOYEE	.00	69.66	.00	381.48	-381.48
11-1216-000-0340-02315-0010 2830 EL.SOCWRK EMPLOYER	.00	21.16	.00	114.80	-114.80
11-1216-000-0340-02315-0010 2920 EL.SOCWRK CASH IN L	.00	25.24	.00	138.81	-138.81
11-1271-000-0340-02315-0010 1610 EL.TRANS SALARY VEH	8,084.48	.00	.00	.00	8,084.48
11-1271-000-0340-02315-0010 2820 EL.TRANS EMPLOYEE R	.00	.00	.00	.00	.00
11-1271-000-0340-02315-0010 2830 EL.TRANS EMPLOYER S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - PRE-SCHOOL INSTRUCTION	307,519.89	26,336.18	.00	143,383.07	164,136.82
11-1111-000-0000-02315-0011 1240 EL.REG SALARY TEACH	2,676,798.58	201,254.43	.00	1,116,505.47	1,560,293.11
11-1111-000-0000-02315-0011 1242 EL.REG ISSI	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 1250 EL.REG INSTR SPECIA	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 1450 EL.REG SCHOOL NURSE	.00	.00	.00	9,784.09	-9,784.09
11-1111-000-0000-02315-0011 1630 EL.REG SALARY AIDE	19,000.00	180.00	.00	795.00	18,205.00
11-1111-000-0000-02315-0011 1870 EL.REG SALARY-SUBST	3,598.10	.00	.00	4,094.48	-496.38
11-1111-000-0000-02315-0011 2130 EL.REG EMPLOYEE INS	473,737.14	50,466.61	.00	248,705.34	225,031.80
11-1111-000-0000-02315-0011 2210 EL.REG EARLY RETIRE	.00	.00	.00	.00	.00

SPI
 DATE: 02/22/2019
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MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 2
 EXPSTA11

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1111-000-0000-02315-0011 2820 EL.REG EMPLOYEE RET	689,151.79	53,006.87	.00	297,716.12	391,435.67
11-1111-000-0000-02315-0011 2821 EL.REG RETIREMT STU	384,656.38	32,794.90	.00	131,179.59	253,476.79
11-1111-000-0000-02315-0011 2830 EL.REG EMPLOYER SOC	214,044.37	15,080.11	.00	82,685.09	131,359.28
11-1111-000-0000-02315-0011 2840 EL.REG WORKMANS COM	1,660.00	.00	.00	1,660.00	.00
11-1111-000-0000-02315-0011 2850 EL.REG UNEMPLOYMENT	1,542.50	.00	.00	.00	1,542.50
11-1111-000-0000-02315-0011 2920 EL.REG CASH IN LIEU	110,241.00	7,810.22	.00	45,227.18	65,013.82
11-1111-000-0000-02315-0011 2990 EL.REG SICK DAY REI	7,328.00	.00	.00	.00	7,328.00
11-1111-000-0000-02315-0011 3110 EL.REG PURCHASED SE	42,073.00	6,035.70	.00	19,535.15	22,537.85
11-1111-000-0000-02315-0011 3112 EL.REG PURCH NWEA	3,585.00	.00	.00	3,022.80	562.20
11-1111-000-0000-02315-0011 3130 EL.REG NURSING	.00	2,943.00	.00	2,943.00	-2,943.00
11-1111-000-0000-02315-0011 3220 EL.REG WKSHOPS/CONF	300.00	-11,875.44	-2,500.00	1,512.80	1,287.20
11-1111-000-0000-02315-0011 3450 EL.REG SOFTWARE	10,750.00	355.68	.00	6,984.02	3,765.98
11-1111-000-0000-02315-0011 4120 EL.REG REPAIRS EQUI	500.00	.00	.00	.00	500.00
11-1111-000-0000-02315-0011 4190 EL.REG TECH REPAIRS	2,800.00	.00	.00	4,516.47	-1,716.47
11-1111-000-0000-02315-0011 4220 EL.REG RENTALS EQUI	8,545.00	590.83	.00	3,883.23	4,661.77
11-1111-000-0000-02315-0011 5110 EL.REG TEACHING SUP	42,000.00	116.25	2,104.95	58,627.36	-18,732.31
11-1111-000-0000-02315-0011 5119 EL.REG MIBLSI	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 5123 EL.REG ISSI	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 5210 EL.REG TEXTBOOKS	34,000.00	.00	.00	25,873.99	8,126.01
11-1111-000-0000-02315-0011 5990 EL.REG MISC. SUPPLI	2,600.00	93.92	.00	3,185.23	-585.23
11-1111-000-0000-02315-0011 5997 EL.REG TECH SUPPLIE	500.00	23.65	.00	340.82	159.18
11-1111-000-0000-02315-0011 6410 EL.REG NEW EQUIP/FU	10,000.00	.00	.00	6,108.13	3,891.87
11-1111-000-0000-02315-0011 6427 EL.REG TECH EQUIPME	60,000.00	.00	.00	60,773.32	-773.32
11-1111-000-0000-02315-0011 7410 EL.REG DUES/FEES	7,875.00	69.99	.00	18,926.47	-11,051.47
11-1111-000-0000-02315-0011 8220 EL.REG PAYMT TO ANO	6,600.00	1,771.36	.00	5,200.08	1,399.92
11-1213-000-0000-02315-0011 3130 EL.REG.NURSE NURSIN	.00	77.00	43.21	1,412.09	-1,455.30
11-1259-000-0000-02315-0011 3990 EL.BUS STUDENT INS	6,909.00	.00	.00	6,588.25	320.75
TOTAL DEPARTMENT - ELEMENTARY INSTRUCTION	4,820,794.86	360,795.08	-351.84	2,167,785.57	2,653,361.13
11-1113-000-0000-02316-0012 1240 HS.REG SALARY TEACH	1,428,227.90	111,221.51	.00	616,342.48	811,885.42
11-1113-000-0000-02316-0012 1242 HS.REG ISSI	.00	.00	.00	5,428.80	-5,428.80
11-1113-000-0000-02316-0012 1243 HS.REG PLTW	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 1870 HS.REG SALARY-SUBST	3,335.00	35.00	.00	1,472.50	1,862.50
11-1113-000-0000-02316-0012 2130 HS.REG EMPLOYEE INS	322,137.09	27,331.39	.00	162,762.24	159,374.85
11-1113-000-0000-02316-0012 2210 HS.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 2820 HS.REG EMPLOYEE RET	369,061.31	28,401.53	.00	158,907.38	210,153.93
11-1113-000-0000-02316-0012 2821 HS.REG RETIREMT STU	218,357.08	17,082.50	.00	68,329.98	150,027.10
11-1113-000-0000-02316-0012 2830 HS.REG EMPLOYER SOC	112,043.15	8,206.77	.00	44,597.77	67,445.38
11-1113-000-0000-02316-0012 2840 HS.REG WORKMANS COM	1,660.00	.00	.00	1,052.00	608.00
11-1113-000-0000-02316-0012 2850 HS.REG UNEMPLOYMENT	1,542.50	.00	.00	.00	1,542.50
11-1113-000-0000-02316-0012 2920 HS.REG CASH IN LIEU	26,244.00	2,533.20	.00	11,617.08	14,626.92
11-1113-000-0000-02316-0012 2990 HS.REG SICK DAY REI	7,350.00	.00	.00	.00	7,350.00
11-1113-000-0000-02316-0012 3110 HS.REG PURCHASED SE	25,051.00	1,932.25	.00	6,276.86	18,774.14
11-1113-000-0000-02316-0012 3112 HS.REG PURCH NWEA	2,510.00	.00	.00	1,580.10	929.90
11-1113-000-0000-02316-0012 3130 HS.REG NURSING	.00	.00	.00	.00	.00

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1113-000-0000-02316-0012 3220 HS.REG WKSHOPS/CONF	900.00	-39.50	.00	548.39	351.61
11-1113-000-0000-02316-0012 3450 HS.REG SOFTWARE	15,000.00	246.24	.00	8,792.18	6,207.82
11-1113-000-0000-02316-0012 3710 HS.REG CAP	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 3711 HS.REG TUITION COLL	45,001.00	2,766.00	.00	5,645.00	39,356.00
11-1113-000-0000-02316-0012 4120 HS.REG REPAIRS EQUI	400.00	.00	.00	700.00	-300.00
11-1113-000-0000-02316-0012 4190 HS.REG TECH REPAIRS	1,700.00	.00	.00	924.18	775.82
11-1113-000-0000-02316-0012 4220 HS.REG RENTALS EQUI	12,800.00	256.49	.00	2,622.36	10,177.64
11-1113-000-0000-02316-0012 5110 HS.REG TEACHING SUP	15,000.00	471.89	762.01	15,281.62	-1,043.63
11-1113-000-0000-02316-0012 5121 HS.REG PLTW	10,000.00	1,125.00	390.15	12,835.31	-3,225.46
11-1113-000-0000-02316-0012 5122 HS.REG CAREER PREP	3,000.00	.00	569.91	5,937.66	-3,507.57
11-1113-000-0000-02316-0012 5123 HS.REG ISSI	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 5130 HS.REG GRADUATION E	2,700.00	.00	.00	21.25	2,678.75
11-1113-000-0000-02316-0012 5210 HS.REG TEXTBOOKS	7,000.00	217.57	1,278.28	12,135.86	-6,414.14
11-1113-000-0000-02316-0012 5211 HS.REG 20/20 VIRTUA	.00	975.00	.00	1,950.00	-1,950.00
11-1113-000-0000-02316-0012 5990 HS.REG MISC. SUPPLI	3,200.00	.00	.00	3,468.00	-268.00
11-1113-000-0696-02316-0012 5990 HS.REG.DRUG MISC. S	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 5997 HS.REG TECH SUPPLIE	1,057.00	177.07	.00	1,221.94	-164.94
11-1113-000-0000-02316-0012 6410 HS.REG NEW EQUIP/FU	10,000.00	.00	.00	833.97	9,166.03
11-1113-000-0000-02316-0012 6427 HS.REG TECH EQUIPME	43,500.00	.00	.00	37,036.50	6,463.50
11-1113-000-0000-02316-0012 6450 HS.REG EQUIP DEPR	2,000.00	445.93	496.14	8,822.43	-7,318.57
11-1113-000-0000-02316-0012 7410 HS.REG DUES/FEES	2,525.00	253.50	.00	4,451.79	-1,926.79
11-1113-000-0000-02316-0012 8210 HS.REG PREP ACADEMY	11,000.00	8,404.00	.00	8,404.00	2,596.00
11-1113-000-0000-02316-0012 8220 HS.REG PAYMT TO ANO	6,600.00	1,771.35	.00	5,200.05	1,399.95
11-1213-000-0000-02316-0012 3130 HS.NURSE NURSING	.00	38.50	17.11	540.75	-557.86
11-1259-000-0000-02316-0012 3990 HS.BUS STUDENT INS	3,454.50	.00	.00	3,294.13	160.37
TOTAL DEPARTMENT - H.S. BASIC INSTRUCT	2,714,356.53	213,853.19	3,513.60	1,219,034.56	1,491,808.37
11-1112-000-0000-07262-0013 1240 MS.REG SALARY TEACH	1,022,361.76	80,047.20	.00	449,155.67	573,206.09
11-1112-000-0000-07262-0013 1242 MS.REG ISSI	.00	.00	.00	6,333.60	-6,333.60
11-1112-000-0000-07262-0013 1243 MS.REG PLTW	3,000.00	.00	.00	2,626.20	373.80
11-1112-000-0000-07262-0013 1870 MS.REG SALARY-SUBST	1,650.00	.00	.00	3,132.50	-1,482.50
11-1112-000-0000-07262-0013 2130 MS.REG EMPLOYEE INS	206,815.58	16,211.07	.00	101,612.68	105,202.90
11-1112-000-0000-07262-0013 2820 MS.REG EMPLOYEE RET	263,389.15	21,093.39	.00	120,853.86	142,535.29
11-1112-000-0000-07262-0013 2821 MS.REG RETIREMT STU	157,082.09	12,950.51	.00	51,802.04	105,280.05
11-1112-000-0000-07262-0013 2830 MS.REG EMPLOYER SOC	82,074.86	6,034.95	.00	33,834.29	48,240.57
11-1112-000-0000-07262-0013 2840 MS.REG WORKMANS COM	793.00	.00	.00	793.00	.00
11-1112-000-0000-07262-0013 2850 MS.REG UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 2920 MS.REG CASH IN LIEU	43,842.19	3,466.22	.00	18,935.53	24,906.66
11-1112-000-0000-07262-0013 2990 MS.REG SICK DAY REI	3,150.00	.00	.00	.00	3,150.00
11-1112-000-0000-07262-0013 3110 MS.REG PURCHASED SE	21,688.00	654.90	.00	3,687.02	18,000.98
11-1112-000-0000-07262-0013 3112 MS.REG PURCH NWEA	5,500.00	.00	.00	2,267.10	3,232.90
11-1112-000-0000-07262-0013 3130 MS.REG NURSING	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 3220 MS.REG WKSHOPS/CONF	200.00	-426.50	.00	861.36	-661.36
11-1112-000-0000-07262-0013 3228 MS.REG PLTW TRAVEL	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 3450 MS.REG SOFTWARE	8,450.00	291.84	.00	2,993.46	5,456.54

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1112-000-0000-07262-0013 4120 MS.REG REPAIRS EQUI	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 4190 MS.REG TECH REPAIRS	2,200.00	.00	.00	920.81	1,279.19
11-1112-000-0000-07262-0013 4220 MS.REG RENTALS EQUI	4,000.00	253.74	.00	2,133.79	1,866.21
11-1112-000-0000-07262-0013 5110 MS.REG TEACHING SUP	13,000.00	.00	2,591.11	7,525.76	2,883.13
11-1112-000-0000-07262-0013 5119 MS.REG MIBLSI	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 5121 MS.REG PLTW	8,500.00	-69.85	.00	2,142.65	6,357.35
11-1112-000-0000-07262-0013 5122 MS.REG CAREER PREP	.00	.00	.00	1,419.95	-1,419.95
11-1112-000-0000-07262-0013 5123 MS.REG ISSI	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 5210 MS.REG TEXTBOOKS	4,000.00	168.90	.00	20,796.33	-16,796.33
11-1112-000-0000-07262-0013 5990 MS.REG MISC. SUPPLI	3,000.00	.00	.00	.00	3,000.00
11-1112-000-0000-07262-0013 5997 MS.REG TECH SUPPLIE	400.00	91.79	.00	552.29	-152.29
11-1112-000-0000-07262-0013 6410 MS.REG NEW EQUIP/FU	5,000.00	.00	.00	1,778.97	3,221.03
11-1112-000-0000-07262-0013 6427 MS.REG TECH EQUIPME	54,500.00	.00	.00	43,068.62	11,431.38
11-1112-000-0000-07262-0013 6450 MS.REG EQUIP DEPR	1,600.00	323.49	-246.29	2,979.95	-1,133.66
11-1112-000-0000-07262-0013 7410 MS.REG DUES/FEES	2,485.00	339.50	.00	3,565.78	-1,080.78
11-1112-000-0000-07262-0013 8220 MS.REG PAYMT TO ANO	6,600.00	1,771.35	.00	5,200.07	1,399.93
11-1213-000-0000-07262-0013 3130 MS.NURSE NURSING	.00	38.50	17.12	557.52	-574.64
11-1259-000-0000-07262-0013 3990 MS. BUS STUDENT INS	3,454.50	.00	.00	3,294.12	160.38
TOTAL DEPARTMENT - M.S. BASIC INSTRUCT	1,928,736.13	143,241.00	2,361.94	894,824.92	1,031,549.27
11-1113-000-0375-02316-0015 1240 HS.REG.DRIVER SALAR	6,859.31	166.32	.00	3,367.98	3,491.33
11-1113-000-0375-02316-0015 2820 HS.REG.DRIVER EMPLO	1,753.24	43.54	.00	863.95	889.29
11-1113-000-0375-02316-0015 2821 HS.REG.DRIVER RETIR	908.74	86.99	.00	347.96	560.78
11-1113-000-0375-02316-0015 2830 HS.REG.DRIVER EMPLO	525.00	11.99	.00	241.25	283.75
11-1113-000-0375-02316-0015 4120 HS.REG.DRIVER REPAI	.00	.00	.00	.00	.00
11-1113-000-0375-02316-0015 5110 HS.REG.DRIVER TEACH	200.00	.00	.00	.00	200.00
TOTAL DEPARTMENT - DRIVERS EDUCATION	10,246.29	308.84	.00	4,821.14	5,425.15
11-1122-194-0202-02315-0016 1240 EL.SPEC.RES SALARY	711,144.20	53,629.02	.00	295,079.48	416,064.72
11-1122-194-0202-02316-0016 1240 HS.SPEC.RES SALARY	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 1240 MS.SPEC.RES SALARY	.00	.00	.00	30.00	-30.00
11-1122-193-0202-02315-0016 1632 EL.SPEC.AI AIDE-AI	119,275.56	14,680.11	.00	104,736.27	14,539.29
11-1122-110-0202-02315-0016 1634 EL.SPEC.EMI AIDE-MC	29,724.30	1,348.04	.00	8,527.54	21,196.76
11-1122-110-0202-02316-0016 1636 HS.SPEC.EMI AIDE -	29,415.23	1,296.16	.00	7,738.65	21,676.58
11-1122-196-0202-02316-0016 1638 HS.SPEC.LRE LRE AID	119,237.85	9,236.29	.00	66,869.04	52,368.81
11-1122-194-0202-02315-0016 1870 EL.SPEC.RES SALARY-	205.00	.00	.00	2,242.58	-2,037.58
11-1122-194-0202-02315-0016 2130 EL.SPEC.RES EMPLOYE	168,634.28	19,151.76	.00	86,166.74	82,467.54
11-1122-194-0202-02315-0016 2210 EL.SPEC.RES EARLY R	.00	.00	.00	.00	.00
11-1122-193-0202-02315-0016 2820 EL.SPEC.AI EMPLOYEE	.00	4,032.50	.00	29,357.53	-29,357.53
11-1122-110-0202-02315-0016 2820 EL.SPEC.EMI EMPLOYEE	.00	342.27	.00	2,164.02	-2,164.02
11-1122-194-0202-02315-0016 2820 EL.SPEC.RES EMPLOYE	265,557.77	14,094.01	.00	78,049.43	187,508.34
11-1122-110-0202-02316-0016 2820 HS.SPEC.EMI EMPLOYE	.00	339.33	.00	2,021.15	-2,021.15
11-1122-196-0202-02316-0016 2820 HS.SPEC.LRE EMPLOYE	.00	2,610.03	.00	18,341.76	-18,341.76
11-1122-194-0202-02316-0016 2820 HS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1122-194-0202-07262-0016 2820 MS.SPEC.RES EMPLOYE	.00	.00	.00	7.85	-7.85
11-1122-194-0202-02315-0016 2821 EL.SPEC.RES RETIREM	143,191.36	12,493.82	.00	49,975.28	93,216.08
11-1122-193-0202-02315-0016 2830 EL.SPEC.AI EMPLOYER	.00	1,089.35	.00	7,936.68	-7,936.68
11-1122-110-0202-02315-0016 2830 EL.SPEC.EMI EMPLOYE	.00	100.03	.00	632.95	-632.95
11-1122-194-0202-02315-0016 2830 EL.SPEC.RES EMPLOYE	75,926.26	3,906.29	.00	21,041.66	54,884.60
11-1122-110-0202-02316-0016 2830 HS.SPEC.EMI EMPLOYE	.00	96.18	.00	574.25	-574.25
11-1122-196-0202-02316-0016 2830 HS.SPEC.LRE EMPLOYE	.00	700.54	.00	5,074.99	-5,074.99
11-1122-194-0202-02316-0016 2830 HS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 2830 MS.SPEC.RES EMPLOYE	.00	.00	.00	2.23	-2.23
11-1122-194-0202-02315-0016 2840 EL.SPEC.RES WORKMAN	554.00	.00	.00	554.00	.00
11-1122-194-0202-02315-0016 2920 EL.SPEC.RES CASH IN	6,561.00	504.66	.00	2,775.63	3,785.37
11-1122-194-0202-02315-0016 2990 EL.SPEC.RES SICK DA	1,550.00	.00	.00	.00	1,550.00
11-1122-194-0202-02315-0016 3110 EL.SPEC.RES PURCHAS	5,300.00	.00	.00	7,226.09	-1,926.09
11-1122-194-0202-02315-0016 3113 EL.SPEC.RES HAVILAN	35,264.00	.00	.00	.00	35,264.00
11-1122-194-0202-02316-0016 3221 HS.SPEC.RES TRAVEL	.00	.00	.00	449.99	-449.99
11-1122-194-0202-02315-0016 3222 EL.SPEC.RES TRAVEL	.00	.00	.00	1,139.97	-1,139.97
11-1122-110-0202-02315-0016 3224 EL.SPEC.EMI TRAVEL	.00	.00	.00	.00	.00
11-1122-110-0202-02316-0016 3226 HS.SPEC.EMI TRAVEL	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 4220 EL.SPEC.RES RENTALS	375.00	28.79	.00	188.74	186.26
11-1122-170-0202-07262-0016 5110 HS.SPEC.VI TEACHING	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 5111 HS.SPEC.RES SUPPLIE	650.00	.00	.00	126.66	523.34
11-1122-194-0202-02315-0016 5112 EL.SPEC.RES SUPPLIE	1,350.00	.00	.00	3,540.71	-2,190.71
11-1122-110-0202-02315-0016 5114 EL.SPEC.EMI SUPPLIE	500.00	.00	.00	619.12	-119.12
11-1122-110-0202-02316-0016 5116 HS.SPEC.EMI SUPPLIE	.00	.00	.00	802.93	-802.93
11-1122-194-0202-02316-0016 5991 HS.SPEC.RES MISC HS	25.00	.00	.00	.00	25.00
11-1122-194-0202-02315-0016 5992 EL.SPEC.RES MISC EL	.00	.00	.00	28.91	-28.91
11-1122-110-0202-02315-0016 5994 EL.SPEC.EMI MISC MC	.00	.00	.00	.00	.00
11-1122-110-0202-02316-0016 5996 HS.SPEC.EMI MISC SE	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 6421 HS.SPEC.RES FURN/EQ	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 6422 EL.SPEC.RES FURN/EQ	25.00	.00	.00	.00	25.00
11-1122-110-0202-02315-0016 6424 EL.SPEC.EMI FURN/EQ	.00	.00	.00	.00	.00
11-1122-110-0202-02316-0016 6426 HS.SPEC.EMI FURN/EQ	100.00	.00	.00	.00	100.00
11-1122-194-0202-02315-0016 7410 EL.SPEC.RES DUES/FE	90.00	210.50	.00	609.00	-519.00
TOTAL DEPARTMENT - SPECIAL EDUCATION	1,714,655.81	139,889.68	.00	804,631.83	910,023.98
11-1125-000-0601-02315-0017 1240 EL.COMP.TTL 1 SALAR	.00	.00	.00	.00	.00
11-1125-000-0601-02316-0017 1240 HS.COMP.TTL 1 SALAR	3,136.00	.00	.00	.00	3,136.00
11-1125-000-0601-02315-0017 1241 EL.COMP.TTL 1 SALAR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 1250 EL.COMP.TTL 1 INSTR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 1290 EL.COMP.TTL 1 OTHER	8,679.90	675.00	.00	5,062.50	3,617.40
11-1125-000-0601-02315-0017 1630 EL.COMP.TTL 1 SALAR	78,406.02	6,560.40	.00	44,433.58	33,972.44
11-1125-000-0601-02315-0017 1635 EL.COMP.TTL 1 STUDE	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 1637 EL.COMP.TTL 1 AIDE	44,223.60	3,452.32	.00	18,987.76	25,235.84
11-1125-000-0601-02315-0017 2130 EL.COMP.TTL 1 EMPLO	9,721.19	1,752.89	.00	7,462.53	2,258.66
11-1125-000-0601-02315-0017 2820 EL.COMP.TTL 1 EMPLO	70,329.35	2,885.87	.00	18,571.57	51,757.78

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1125-000-0601-02316-0017 2820 HS.COMP.TTL 1 EMPLO	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 2821 EL.COMP.TTL 1 RETIR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 2830 EL.COMP.TTL 1 EMPLO	20,975.38	803.33	.00	5,139.98	15,835.40
11-1125-000-0601-02316-0017 2830 HS.COMP.TTL 1 EMPLO	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 2840 EL.COMP.TTL 1 WORKM	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 2920 EL.COMP.TTL 1 CASH	8,988.57	.00	.00	.00	8,988.57
11-1125-000-0601-02315-0017 2990 EL.COMP.TTL 1 SICK	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 3220 EL.COMP.TTL 1 WKSHO	300.00	.00	.00	.00	300.00
11-1125-000-0601-02315-0017 4220 EL.COMP.TTL 1 RENTA	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 5110 EL.COMP.TTL 1 TEACH	500.00	.00	.00	.00	500.00
11-1125-000-0601-02316-0017 5110 HS.COMP.TTL 1 TEACH	275.00	.00	.00	.00	275.00
11-1125-000-0601-02315-0017 6410 EL.COMP.TTL 1 NEW E	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 8220 EL.COMP.TTL 1 PAYMT	.00	.00	.00	.00	.00
11-1212-000-0601-02315-0017 1220 EL.COUN.TTL 1 SALAR	24,562.30	1,862.50	.00	10,243.75	14,318.55
11-1212-000-0601-02315-0017 2130 EL.COUN.TTL 1 EMPLO	.00	.00	.00	.00	.00
11-1212-000-0601-02315-0017 2820 EL.COUN.TTL 1 EMPLO	.00	487.60	.00	2,670.26	-2,670.26
11-1212-000-0601-02315-0017 2830 EL.COUN.TTL 1 EMPLO	.00	148.36	.00	804.33	-804.33
11-1212-000-0601-02315-0017 2920 EL.COUN.TTL 1 CASH	.00	176.64	.00	971.52	-971.52
11-1213-000-0601-02315-0017 3130 EL.NURSE.TTL 1 NURS	.00	.00	.00	.00	.00
11-1221-000-0601-02315-0017 1250 EL.INST.TTL 1 INSTR	89,683.40	6,813.14	.00	51,098.55	38,584.85
11-1221-000-0601-02315-0017 2130 EL.INST.TTL 1 EMPLO	.00	.00	.00	.00	.00
11-1221-000-0601-02315-0017 2820 EL.INST.TTL 1 EMPLO	.00	1,783.66	.00	13,250.73	-13,250.73
11-1221-000-0601-02315-0017 2830 EL.INST.TTL 1 EMPLO	.00	527.74	.00	3,981.52	-3,981.52
11-1221-000-0601-02315-0017 2920 EL.INST.TTL 1 CASH	.00	403.72	.00	3,027.90	-3,027.90
11-1226-000-0601-02315-0017 1160 EL.DIR.TTL 1 SALARY	20,247.92	1,574.46	.00	11,808.45	8,439.47
11-1226-000-0601-02315-0017 2130 EL.DIR.TTL 1 EMPLOY	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2820 EL.DIR.TTL 1 EMPLOY	.00	412.20	.00	3,062.22	-3,062.22
11-1226-000-0601-02315-0017 2830 EL.DIR.TTL 1 EMPLOY	.00	125.34	.00	940.05	-940.05
11-1226-000-0601-02315-0017 2920 EL.DIR.TTL 1 CASH I	.00	111.02	.00	832.65	-832.65
11-1231-000-0601-02315-0017 3180 EL.BOE.TTL 1 AUDIT	900.00	.00	.00	900.00	.00
TOTAL DEPARTMENT - TITLE I	380,928.63	30,556.19	.00	203,249.85	177,678.78
11-1125-000-0306-02315-0018 1220 EL.COMP.AR SALARY C	17,544.50	1,330.34	.00	7,316.86	10,227.64
11-1125-000-0306-07262-0018 1220 MS.COMP.AR SALARY C	67,222.80	5,101.76	.00	28,059.67	39,163.13
11-1125-000-0306-02315-0018 1240 EL.COMP.AR SALARY T	.00	.00	.00	.00	.00
11-1125-000-0306-02316-0018 1240 HS.COMP.AR SALARY T	.00	.00	.00	.00	.00
11-1125-000-0306-07262-0018 1240 MS.COMP.AR SALARY T	37,457.55	2,837.50	.00	15,606.25	21,851.30
11-1125-000-0306-02315-0018 1250 EL.COMP.AR INSTR SP	14,764.60	1,120.36	.00	8,402.70	6,361.90
11-1125-000-0306-02315-0018 1290 EL.COMP.AR OTHER PR	90,892.50	6,953.26	.00	52,149.45	38,743.05
11-1125-000-0306-02316-0018 1290 HS.COMP.AR OTHER PR	53,329.00	4,033.00	.00	30,247.50	23,081.50
11-1125-000-0306-02315-0018 1450 EL.COMP.AR SCHOOL N	20,000.00	.00	.00	.00	20,000.00
11-1125-000-0306-02315-0018 1630 EL.COMP.AR SALARY A	92,241.97	6,002.67	.00	43,268.49	48,973.48
11-1125-000-0306-02315-0018 1631 EL.COMP.AR TUTOR	6,356.96	.00	.00	2,242.43	4,114.53
11-1125-000-0306-02316-0018 1631 HS.COMP.AR TUTOR	4,008.96	328.03	.00	2,893.16	1,115.80
11-1125-000-0306-07262-0018 1631 MS.COMP.AR TUTOR	9,373.00	499.86	.00	4,095.43	5,277.57

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1125-000-0306-02315-0018 1633 EL.COMP.AR EARLY LI	26,328.00	1,825.18	.00	10,038.49	16,289.51
11-1125-000-0306-02315-0018 1637 EL.COMP.AR AIDE - S	.00	.00	.00	.00	.00
11-1125-000-0306-07262-0018 1637 MS.COMP.AR AIDE - S	27,296.10	2,634.63	.00	13,951.03	13,345.07
11-1125-000-0306-02315-0018 1870 EL.COMP.AR SALARY-S	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 2130 EL.COMP.AR EMPLOYEE	27,197.25	1,711.37	.00	10,683.39	16,513.86
11-1125-000-0306-02316-0018 2130 HS.COMP.AR EMPLOYEE	.00	2,000.00	.00	2,000.00	-2,000.00
11-1125-000-0306-02315-0018 2820 EL.COMP.AR EMPLOYEE	122,806.49	4,594.97	.00	32,746.99	90,059.50
11-1125-000-0306-02316-0018 2820 HS.COMP.AR EMPLOYEE	.00	1,141.71	.00	8,603.82	-8,603.82
11-1125-000-0306-07262-0018 2820 MS.COMP.AR EMPLOYEE	.00	2,897.41	.00	15,927.57	-15,927.57
11-1125-000-0306-02315-0018 2821 EL.COMP.AR RETIREMT	65,818.69	5,773.91	.00	23,095.63	42,723.06
11-1125-000-0306-02315-0018 2830 EL.COMP.AR EMPLOYER	36,712.19	1,321.60	.00	9,439.24	27,272.95
11-1125-000-0306-02316-0018 2830 HS.COMP.AR EMPLOYER	.00	305.14	.00	2,676.86	-2,676.86
11-1125-000-0306-07262-0018 2830 MS.COMP.AR EMPLOYER	.00	821.76	.00	4,520.38	-4,520.38
11-1125-000-0306-02315-0018 2840 EL.COMP.AR WORKMANS	350.00	.00	.00	350.00	.00
11-1125-000-0306-02315-0018 2920 EL.COMP.AR CASH IN	12,793.95	479.44	.00	3,343.48	9,450.47
11-1125-000-0306-02316-0018 2920 HS.COMP.AR CASH IN	.00	.00	.00	3,280.29	-3,280.29
11-1125-000-0306-02315-0018 2990 EL.COMP.AR SICK DAY	288.00	.00	.00	.00	288.00
11-1125-000-0306-02315-0018 3220 EL.COMP.AR WKSHOPS/	240.00	.00	.00	.00	240.00
11-1125-000-0306-07262-0018 3220 MS.COMP.AR WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 3227 EL.COMP.AR TRAVE &	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5110 EL.COMP.AR TEACHING	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5117 EL.COMP.AR TEACHING	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5118 EL.COMP.AR STUDENT	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5990 EL.COMP.AR MISC. SU	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 6410 EL.COMP.AR NEW EQUI	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 6417 EL.COMP.AR EQUIP/FU	.00	.00	.00	.00	.00
11-1213-000-0306-02315-0018 3130 EL.NURSE.AR NURSING	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - AT RISK	733,022.51	53,713.90	.00	334,939.11	398,083.40
11-1221-000-0764-02315-0019 1240 EL.TITLE II A SALAR	2,142.18	.00	.00	.00	2,142.18
11-1221-000-0764-02316-0019 1240 HS.TITLE II A SALAR	4,414.70	.00	.00	.00	4,414.70
11-1221-000-0764-07262-0019 1240 MS.TITLE II A SALAR	3,864.96	.00	.00	.00	3,864.96
11-1221-000-0764-02315-0019 2820 EL.TITLE II A EMPLO	2,646.56	.00	.00	.00	2,646.56
11-1221-000-0764-02316-0019 2820 HS.TITLE II A EMPLO	.00	.00	.00	.00	.00
11-1221-000-0764-07262-0019 2820 MS.TITLE II A EMPLO	.00	.00	.00	.00	.00
11-1221-000-0764-02315-0019 2830 EL.TITLE II A EMPLO	754.59	.00	.00	.00	754.59
11-1221-000-0764-02316-0019 2830 HS.TITLE II A EMPLO	.00	.00	.00	.00	.00
11-1221-000-0764-07262-0019 2830 MS.TITLE II A EMPLO	.00	.00	.00	.00	.00
11-1221-000-0764-02315-0019 3120 EL.TITLE II A EMPLO	12,217.51	15,114.64	.00	16,852.24	-4,634.73
11-1221-000-0764-02316-0019 3120 HS.TITLE II A EMPLO	1,021.60	-360.50	.00	39.50	982.10
11-1221-000-0764-07262-0019 3120 MS.TITLE II A EMPLO	1,513.22	426.50	.00	426.50	1,086.72
11-1221-000-0764-02315-0019 5110 EL.TITLE II A TEACH	.00	.00	.00	.00	.00
11-1221-000-0764-02316-0019 5990 HS.TITLE II A MISC.	.00	.00	.00	.00	.00
11-1221-000-0764-02315-0019 6410 EL.TITLE II A NEW E	.00	.00	.00	.00	.00
11-1221-000-0764-02315-0019 7410 EL.TITLE II A DUES/	.00	.00	.00	.00	.00

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
TOTAL DEPARTMENT - TITLE II TEACHER TRAININ	28,575.32	15,180.64	.00	17,318.24	11,257.08
11-1125-000-0341-02315-0020 1240 EL.COMP.SS SALARY T	2,509.00	.00	.00	2,714.40	-205.40
11-1125-000-0341-02315-0020 1630 EL.COMP.SS SALARY A	283.00	.00	.00	158.40	124.60
11-1125-000-0341-02315-0020 2130 EL.COMP.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2820 EL.COMP.SS EMPLOYEE	994.00	.00	.00	734.29	259.71
11-1125-000-0341-02315-0020 2830 EL.COMP.SS EMPLOYER	295.48	.00	.00	206.63	88.85
11-1125-000-0341-02315-0020 2840 EL.COMP.SS WORKMANS	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 3220 EL.COMP.SS WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 5110 EL.COMP.SS TEACHING	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 6410 EL.COMP.SS NEW EQUI	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 1160 EL.DIR.SS SALARY SC	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 2820 EL.DIR.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 2830 EL.DIR.SS EMPLOYER	.00	.00	.00	.00	.00
11-1261-000-0341-02315-0020 5790 EL.OPER.SS TRANSPOR	400.00	.00	.00	.00	400.00
11-1271-000-0341-02315-0020 1610 EL.TRANS.SS SALARY	1,175.00	.00	.00	899.62	275.38
11-1271-000-0341-02315-0020 2820 EL.TRANS.SS EMPLOYE	.00	.00	.00	227.43	-227.43
11-1271-000-0341-02315-0020 2830 EL.TRANS.SS EMPLOYE	.00	.00	.00	66.75	-66.75
TOTAL DEPARTMENT - SUMMER SCHOOL	5,656.48	.00	.00	5,007.52	648.96
11-1125-000-0307-02315-0021 1630 EL.COMP.BILING SALA	.00	.00	.00	.00	.00
11-1125-000-0307-02316-0021 1630 HS.COMP.BILING SALA	.00	.00	.00	.00	.00
11-1125-000-0307-07262-0021 1630 MS.COMP.BILING SALA	9,431.10	.00	.00	.00	9,431.10
11-1125-000-0307-02315-0021 2130 EL.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 2820 EL.COMP.BILING EMPL	2,825.56	.00	.00	.00	2,825.56
11-1125-000-0307-02316-0021 2820 HS.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-07262-0021 2820 MS.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 2830 EL.COMP.BILING EMPL	721.48	.00	.00	.00	721.48
11-1125-000-0307-02316-0021 2830 HS.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-07262-0021 2830 MS.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 3220 EL.COMP.BILING WKSH	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 5110 EL.COMP.BILING TEAC	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - BILINGUAL	12,978.14	.00	.00	.00	12,978.14
11-1125-000-0768-02315-0022 1290 EL.TITLE.VI OTHER P	17,749.80	1,349.98	.00	10,124.85	7,624.95
11-1125-000-0768-02315-0022 2130 EL.TITLE.VI EMPLOYE	4,196.38	241.53	.00	1,648.82	2,547.56
11-1125-000-0768-02315-0022 2820 EL.TITLE.VI EMPLOYE	4,536.85	353.42	.00	2,625.57	1,911.28
11-1125-000-0768-02315-0022 2821 EL.TITLE.VI RETIREM	.00	.00	.00	.00	.00
11-1125-000-0768-02315-0022 2830 EL.TITLE.VI EMPLOYE	1,357.86	100.16	.00	751.20	606.66
TOTAL DEPARTMENT - TITLE VI RURAL	27,840.89	2,045.09	.00	15,150.44	12,690.45
11-1125-000-0753-02315-0023 1630 EL.TITLE IV SSAE SA	.00	.00	.00	.00	.00

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1125-000-0753-02315-0023 2820 EL.TITLE IV SSAE EM	.00	.00	.00	.00	.00
11-1125-000-0753-02315-0023 2830 EL.TITLE IV SSAE EM	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - TITLE IV SSAE	.00	.00	.00	.00	.00
11-1212-000-0000-02315-0025 1220 EL.COUN SALARY COUN	24,562.30	1,862.48	.00	10,243.64	14,318.66
11-1212-000-0000-02316-0025 1220 HS.COUN SALARY COUN	68,898.00	5,319.08	.00	39,893.10	29,004.90
11-1212-000-0000-07262-0025 1220 MS.COUN SALARY COUN	7,469.20	566.86	.00	3,061.88	4,407.32
11-1212-000-0000-02316-0025 1620 HS.COUN SALARY-SECR	38,319.68	2,746.29	.00	16,542.18	21,777.50
11-1212-000-0000-02315-0025 2130 EL.COUN EMPLOYEE IN	663.66	156.09	.00	898.07	-234.41
11-1212-000-0000-02316-0025 2130 HS.COUN EMPLOYEE IN	8,840.84	1,624.79	.00	3,896.91	4,943.93
11-1212-000-0000-07262-0025 2130 MS.COUN EMPLOYEE IN	728.01	.00	.00	.00	728.01
11-1212-000-0000-02315-0025 2820 EL.COUN EMPLOYEE RE	6,188.66	487.60	.00	2,670.27	3,518.39
11-1212-000-0000-02316-0025 2820 HS.COUN EMPLOYEE RE	25,425.30	2,008.28	.00	13,717.11	11,708.19
11-1212-000-0000-07262-0025 2820 MS.COUN EMPLOYEE RE	1,909.13	148.40	.00	811.25	1,097.88
11-1212-000-0000-02315-0025 2821 EL.COUN RETIREMT ST	24,535.96	2,163.86	.00	8,655.44	15,880.52
11-1212-000-0000-02315-0025 2830 EL.COUN EMPLOYER SO	2,203.58	148.37	.00	804.41	1,399.17
11-1212-000-0000-02316-0025 2830 HS.COUN EMPLOYER SO	9,205.99	616.09	.00	4,336.27	4,869.72
11-1212-000-0000-07262-0025 2830 MS.COUN EMPLOYER SO	617.29	41.72	.00	224.70	392.59
11-1212-000-0000-02315-0025 2920 EL.COUN CASH IN LIE	2,296.35	176.62	.00	971.41	1,324.94
11-1212-000-0000-02316-0025 2920 HS.COUN CASH IN LIE	6,561.00	504.66	.00	3,784.95	2,776.05
11-1212-000-0000-02316-0025 2990 HS.COUN SICK DAY RE	.00	.00	.00	.00	.00
11-1212-000-0000-07262-0025 2990 MS.COUN SICK DAY RE	600.00	.00	.00	.00	600.00
11-1212-000-0000-02315-0025 3220 EL.COUN WKSHOPS/CON	.00	.00	.00	145.00	-145.00
11-1212-000-0000-02316-0025 3220 HS.COUN WKSHOPS/CON	130.00	.00	.00	574.00	-444.00
11-1212-000-0000-02315-0025 5120 EL.COUN TESTING SUP	960.00	.00	.00	1,149.00	-189.00
11-1212-000-0000-02316-0025 5120 HS.COUN TESTING SUP	1,652.00	800.00	.00	800.00	852.00
11-1212-000-0000-02316-0025 5910 HS.COUN OFFICE SUPP	650.00	92.48	.00	426.83	223.17
11-1212-000-0000-02316-0025 6410 HS.COUN NEW EQUIP/F	.00	.00	.00	.00	.00
11-1219-000-0000-02315-0025 1660 EL.NOON SAL SUPVR-I	35,116.00	3,639.52	.00	26,187.53	8,928.47
11-1219-000-0000-02316-0025 1660 HS.NOON SAL SUPVR-I	1,738.50	636.50	.00	5,861.50	-4,123.00
11-1219-000-0000-02315-0025 2820 EL.NOON EMPLOYEE RE	9,172.00	1,015.16	.00	7,341.15	1,830.85
11-1219-000-0000-02316-0025 2820 HS.NOON EMPLOYEE RE	435.00	166.69	.00	1,531.74	-1,096.74
11-1219-000-0000-02315-0025 2830 EL.NOON EMPLOYER SO	2,686.00	274.34	.00	1,976.74	709.26
11-1219-000-0000-02316-0025 2830 HS.NOON EMPLOYER SO	133.00	45.27	.00	411.49	-278.49
11-1221-000-0000-02315-0025 5110 EL.INSER TEACHING S	.00	.00	.00	.00	.00
11-1221-000-0000-02316-0025 5110 HS.INSER TEACHING S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SUPPORT SERVICES PUPIL	281,697.45	25,241.15	.00	156,916.57	124,780.88
11-1222-000-0000-02316-0026 1230 HS.LIB SALARY LIBRA	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 1630 EL.LIB SALARY AIDE	16,022.98	1,595.76	.00	8,811.00	7,211.98
11-1222-000-0000-02316-0026 1630 HS.LIB SALARY AIDE	21,693.75	1,494.16	.00	12,773.26	8,920.49
11-1222-000-0000-02315-0026 2130 EL.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2130 HS.LIB EMPLOYEE INS	.00	750.00	.00	750.00	-750.00
11-1222-000-0000-02316-0026 2210 HS.LIB EARLY RETIRE	.00	.00	.00	.00	.00

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1222-000-0000-02315-0026 2820 EL.LIB EMPLOYEE RET	4,237.88	465.09	.00	2,586.65	1,651.23
11-1222-000-0000-02316-0026 2820 HS.LIB EMPLOYEE RET	6,499.45	447.65	.00	3,826.97	2,672.48
11-1222-000-0000-02316-0026 2821 HS.LIB RETIREMT STU	7,919.01	467.57	.00	1,870.27	6,048.74
11-1222-000-0000-02315-0026 2830 EL.LIB EMPLOYER SOC	1,225.76	122.07	.00	674.00	551.76
11-1222-000-0000-02316-0026 2830 HS.LIB EMPLOYER SOC	2,011.97	114.31	.00	1,165.44	846.53
11-1222-000-0000-02316-0026 2920 HS.LIB CASH IN LIEU	4,606.50	.00	.00	2,460.25	2,146.25
11-1222-000-0000-02315-0026 3220 EL.LIB WKSHOPS/CONF	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 3220 HS.LIB WKSHOPS/CONF	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 4120 EL.LIB REPAIRS EQUI	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 4120 HS.LIB REPAIRS EQUI	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 5310 EL.LIB LIBRARY BOOK	530.00	.00	48.29	.00	481.71
11-1222-000-0000-02316-0026 5310 HS.LIB LIBRARY BOOK	.00	.00	.00	1,171.07	-1,171.07
11-1222-000-0000-02315-0026 5990 EL.LIB MISC. SUPPLI	1,400.00	.00	43.13	1,063.12	293.75
11-1222-000-0000-02316-0026 5990 HS.LIB MISC. SUPPLI	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 6410 EL.LIB NEW EQUIP/FU	500.00	.00	.00	.00	500.00
11-1222-000-0000-02316-0026 6410 HS.LIB NEW EQUIP/FU	350.00	.00	.00	50.94	299.06
11-1222-000-0000-02316-0026 8220 HS.LIB PAYMT TO ANO	.00	.00	.00	34.25	-34.25
TOTAL DEPARTMENT - LIBRARY	66,997.30	5,456.61	91.42	37,237.22	29,668.66
11-1293-000-0000-02316-0027 1560 ATHLETIC COACH SALA	155,194.82	8,250.88	.00	82,799.62	72,395.20
11-1293-000-0000-02316-0027 2130 ATHLETIC EMPLOYEE I	5,000.00	795.65	.00	1,964.57	3,035.43
11-1293-000-0000-02316-0027 2820 ATHLETIC EMPLOYEE R	41,347.80	2,158.62	.00	22,067.37	19,280.43
11-1293-000-0000-02316-0027 2821 ATHLETIC RETIREMT S	18,823.89	1,924.64	.00	7,698.55	11,125.34
11-1293-000-0000-02316-0027 2830 ATHLETIC EMPLOYER S	11,872.40	589.05	.00	5,937.35	5,935.05
11-1293-000-0000-02316-0027 3110 ATHLETIC PURCHASED	87,481.00	1,471.28	.00	25,049.75	62,431.25
11-1293-000-0000-02316-0027 3220 ATHLETIC WKSHOPS/CO	.00	.00	.00	.00	.00
11-1293-000-0000-02316-0027 5990 ATHLETIC MISC. SUPP	66,000.00	21.16	144.90	661.75	65,193.35
11-1293-000-0000-02316-0027 6410 ATHLETIC NEW EQUIP/	3,000.00	.00	.00	.00	3,000.00
11-1293-000-0000-02316-0027 6420 ATHLETIC FURN/EQUIP	.00	.00	.00	.00	.00
11-1293-000-0000-02316-0027 7410 ATHLETIC DUES/FEES	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - ATHLETIC	388,719.91	15,211.28	144.90	146,178.96	242,396.05
11-1231-000-0000-00000-0028 3180 BUSINESS OFFICE AUD	13,000.00	.00	.00	21,710.00	-8,710.00
11-1232-000-0000-00000-0028 1110 SUPER SALARY SUPERI	111,505.80	8,500.44	.00	63,753.30	47,752.50
11-1232-000-0000-00000-0028 1390 SUPER SALARY-ADMIN.	41,944.00	3,172.60	.00	23,794.50	18,149.50
11-1232-000-0000-00000-0028 1490 SUPER STAKEHOLDER	7,231.25	498.06	.00	4,207.76	3,023.49
11-1232-000-0000-00000-0028 1620 SUPER SALARY-SECR	71,013.90	5,589.66	.00	36,839.13	34,174.77
11-1232-000-0000-00000-0028 1999 SUPER MISC	.00	.00	.00	-5.00	5.00
11-1232-000-0000-00000-0028 2130 SUPER EMPLOYEE INSU	103,559.60	16,726.40	.00	57,591.39	45,968.21
11-1232-000-0000-00000-0028 2820 SUPER EMPLOYEE RETI	113,710.10	4,527.60	.00	32,488.18	81,221.92
11-1232-000-0000-00000-0028 2821 SUPER RETIREMT STUD	63,611.75	5,502.06	.00	22,008.26	41,603.49
11-1232-000-0000-00000-0028 2830 SUPER EMPLOYER SOCI	35,033.89	1,306.82	.00	8,412.20	26,621.69
11-1232-000-0000-00000-0028 2920 SUPER CASH IN LIEU	8,201.25	353.26	.00	3,469.49	4,731.76
11-1232-000-0000-00000-0028 2990 SUPER SICK DAY REIM	1,763.00	.00	.00	.00	1,763.00

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1232-000-0000-00000-0028 3170 SUPER LEGAL SERVICE	8,000.00	2,640.00	.00	8,932.70	-932.70
11-1232-000-0000-00000-0028 3190 SUPER UNEMPLOYMENT	2,880.00	480.00	.00	2,160.00	720.00
11-1232-000-0000-00000-0028 3191 SUPER BOARD EXPENSE	2,900.00	.00	.00	2,900.00	.00
11-1232-000-0000-00000-0028 3220 SUPER WKSHOPS/CONF	5,000.00	82.32	.00	5,721.37	-721.37
11-1232-000-0000-00000-0028 3450 SUPER SOFTWARE	1,000.00	18.24	.00	1,486.98	-486.98
11-1232-000-0000-00000-0028 4190 SUPER TECH REPAIRS	.00	.00	.00	.00	.00
11-1232-000-0000-00000-0028 4220 SUPER RENTALS EQUIP	3,400.00	-65.39	.00	2,071.54	1,328.46
11-1232-000-0000-00000-0028 4910 SUPER SALARY ELECTI	.00	.00	.00	.00	.00
11-1232-000-0000-00000-0028 5910 SUPER OFFICE SUPPLI	2,500.00	33.88	49.85	2,320.25	129.90
11-1232-000-0000-00000-0028 5990 SUPER MISC. SUPPLIE	3,000.00	625.98	12.98	1,523.38	1,463.64
11-1232-000-0000-00000-0028 5997 SUPER TECH SUPPLIES	400.00	28.13	.00	180.29	219.71
11-1232-000-0000-00000-0028 6410 SUPER NEW EQUIP/FUR	500.00	219.99	.00	219.99	280.01
11-1232-000-0000-00000-0028 6427 SUPER TECH EQUIPMEN	1,700.00	445.85	.00	20,508.84	-18,808.84
11-1232-000-0000-00000-0028 7410 SUPER DUES/FEES	9,590.00	3,100.80	.00	11,458.88	-1,868.88
11-1232-000-0000-00000-0028 8220 SUPER PAYMT TO ANOT	2,600.00	106.83	.00	2,575.73	24.27
11-1252-000-0000-00000-0028 1310 ACCT SALARY-ACCOUNT	146,174.20	11,144.20	.00	83,581.50	62,592.70
11-1252-000-0000-00000-0028 2820 ACCT EMPLOYEE RETIR	.00	2,857.16	.00	21,225.62	-21,225.62
11-1252-000-0000-00000-0028 2830 ACCT EMPLOYER SOCIA	.00	821.54	.00	5,726.33	-5,726.33
11-1252-000-0000-00000-0028 2920 ACCT CASH IN LIEU O	.00	151.40	.00	1,135.50	-1,135.50
11-1257-000-0000-00000-0028 3610 PRINT PRINTING/BIND	8,000.00	.00	.00	1,237.32	6,762.68
11-1259-000-0000-00000-0028 7210 BUSINESS INTEREST S	.00	.00	.00	.00	.00
11-1259-000-0000-00000-0028 7410 BUSINESS DUES/FEES	12,000.00	169.49	.00	2,658.68	9,341.32
11-1259-000-0000-00000-0028 7610 BUSINESS TAXES ABAT	.00	8,856.58	.00	18,930.09	-18,930.09
11-1289-000-0000-00000-0028 1590 TECH SALARY OTHER T	69,112.90	5,020.08	.00	38,317.36	30,795.54
11-1289-000-0000-00000-0028 2820 TECH EMPLOYEE RETIR	.00	1,317.57	.00	9,619.80	-9,619.80
11-1289-000-0000-00000-0028 2830 TECH EMPLOYER SOCIA	.00	349.65	.00	2,709.99	-2,709.99
11-1289-000-0000-00000-0028 2990 TECH SICK DAY REIMB	1,013.00	.00	.00	.00	1,013.00
11-1289-000-0000-00000-0028 3450 TECH SOFTWARE	1,000.00	.00	.00	3,660.94	-2,660.94
11-1289-000-0000-00000-0028 4190 TECH TECH REPAIRS	550.00	.00	.00	.00	550.00
11-1289-000-0000-00000-0028 5997 TECH TECH SUPPLIES	900.00	.00	.00	210.45	689.55
11-1289-000-0000-00000-0028 6427 TECH TECH EQUIPMENT	2,000.00	.00	.00	2,475.33	-475.33
11-1511-000-0000-00000-0028 7140 DEBT REDEMPTION BON	102,000.00	.00	.00	102,000.00	.00
11-1511-000-0000-00000-0028 7240 DEBT INTEREST ON BO	45,508.93	.00	.00	14,685.34	30,823.59
TOTAL DEPARTMENT - GENERAL ADMIN/BUSINESS	1,002,303.57	84,581.20	62.83	644,503.41	357,737.33
11-1241-000-0000-02315-0029 1150 EL.PRIN SALARY SCH.	131,026.78	10,025.56	.00	75,191.70	55,835.08
11-1241-000-0000-02316-0029 1150 HS.PRIN SALARY SCH.	173,414.20	13,179.56	.00	98,846.70	74,567.50
11-1241-000-0000-07262-0029 1150 MS.PRIN SALARY SCH.	172,049.67	13,105.74	.00	98,293.05	73,756.62
11-1241-000-0000-02315-0029 1620 EL.PRIN SALARY-SECR	55,116.14	4,804.85	.00	24,045.07	31,071.07
11-1241-000-0000-02316-0029 1620 HS.PRIN SALARY-SECR	42,486.00	3,268.18	.00	17,974.99	24,511.01
11-1241-000-0000-07262-0029 1620 MS.PRIN SALARY-SECR	30,575.00	2,351.94	.00	13,622.07	16,952.93
11-1241-000-0000-02315-0029 2130 EL.PRIN EMPLOYEE IN	24,506.22	5,731.39	.00	14,063.37	10,442.85
11-1241-000-0000-02316-0029 2130 HS.PRIN EMPLOYEE IN	17,545.06	3,250.22	.00	10,823.36	6,721.70
11-1241-000-0000-07262-0029 2130 MS.PRIN EMPLOYEE IN	42,449.83	6,404.14	.00	18,157.42	24,292.41
11-1241-000-0000-02315-0029 2210 EL.PRIN EARLY RETIR	.00	.00	.00	.00	.00

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1241-000-0000-02316-0029 2210 HS.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2820 EL.PRIN EMPLOYEE RE	49,329.72	3,815.24	.00	26,220.17	23,109.55
11-1241-000-0000-02316-0029 2820 HS.PRIN EMPLOYEE RE	55,163.64	4,306.00	.00	30,318.43	24,845.21
11-1241-000-0000-07262-0029 2820 MS.PRIN EMPLOYEE RE	51,890.87	4,046.82	.00	28,953.14	22,937.73
11-1241-000-0000-02315-0029 2821 EL.PRIN RETIREMT ST	26,353.44	2,261.72	.00	9,046.88	17,306.56
11-1241-000-0000-02316-0029 2821 HS.PRIN RETIREMT ST	32,454.98	2,653.17	.00	10,612.68	21,842.30
11-1241-000-0000-07262-0029 2821 MS.PRIN RETIREMT ST	30,637.50	2,566.18	.00	10,264.72	20,372.78
11-1241-000-0000-02315-0029 2830 EL.PRIN EMPLOYER SO	14,959.64	1,173.48	.00	7,731.25	7,228.39
11-1241-000-0000-02316-0029 2830 HS.PRIN EMPLOYER SO	17,640.30	1,253.64	.00	8,814.73	8,825.57
11-1241-000-0000-07262-0029 2830 MS.PRIN EMPLOYER SO	16,186.30	1,153.98	.00	8,270.51	7,915.79
11-1241-000-0000-02315-0029 2840 EL.PRIN WORKMANS CO	120.00	.00	.00	120.00	.00
11-1241-000-0000-02316-0029 2840 HS.PRIN WORKMANS CO	120.00	.00	.00	120.00	.00
11-1241-000-0000-07262-0029 2840 MS.PRIN WORKMANS CO	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2850 EL.PRIN UNEMPLOYMEN	.00	.00	.00	.00	.00
11-1241-000-0000-07262-0029 2850 MS.PRIN UNEMPLOYMEN	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2920 EL.PRIN CASH IN LIE	7,741.98	1,100.16	.00	6,232.56	1,509.42
11-1241-000-0000-02316-0029 2920 HS.PRIN CASH IN LIE	13,122.00	1,009.32	.00	6,560.58	6,561.42
11-1241-000-0000-07262-0029 2920 MS.PRIN CASH IN LIE	6,561.00	504.66	.00	2,775.63	3,785.37
11-1241-000-0000-02315-0029 2990 EL.PRIN SICK DAY RE	1,688.00	.00	.00	.00	1,688.00
11-1241-000-0000-02316-0029 2990 HS.PRIN SICK DAY RE	1,650.00	.00	.00	.00	1,650.00
11-1241-000-0000-07262-0029 2990 MS.PRIN SICK DAY RE	2,400.00	.00	.00	.00	2,400.00
11-1241-000-0000-02315-0029 3220 EL.PRIN WKSHOPS/CON	.00	.00	.00	3,793.92	-3,793.92
11-1241-000-0000-02316-0029 3220 HS.PRIN WKSHOPS/CON	500.00	.00	.00	-141.94	641.94
11-1241-000-0000-07262-0029 3220 MS.PRIN WKSHOPS/CON	.00	.00	.00	604.51	-604.51
11-1241-000-0000-02315-0029 4120 EL.PRIN REPAIRS EQU	.00	.00	.00	105.00	-105.00
11-1241-000-0000-02316-0029 4120 HS.PRIN REPAIRS EQU	.00	.00	.00	.00	.00
11-1241-000-0000-07262-0029 4120 MS.PRIN REPAIRS EQU	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 5910 EL.PRIN OFFICE SUPP	2,500.00	4.49	.00	3,845.95	-1,345.95
11-1241-000-0000-02316-0029 5910 HS.PRIN OFFICE SUPP	1,200.00	.00	.00	1,715.73	-515.73
11-1241-000-0000-07262-0029 5910 MS.PRIN OFFICE SUPP	1,700.00	.00	.00	1,782.00	-82.00
11-1241-000-0000-02315-0029 5990 EL.PRIN MISC. SUPPL	3,500.00	.00	.00	1,755.14	1,744.86
11-1241-000-0000-02316-0029 5990 HS.PRIN MISC. SUPPL	1,000.00	305.76	-305.76	305.76	1,000.00
11-1241-000-0000-07262-0029 5990 MS.PRIN MISC. SUPPL	1,000.00	11.98	.00	267.67	732.33
11-1241-000-0000-02315-0029 6410 EL.PRIN NEW EQUIP/F	300.00	.00	.00	1,881.62	-1,581.62
11-1241-000-0000-02316-0029 6410 HS.PRIN NEW EQUIP/F	110.00	.00	.00	.00	110.00
11-1241-000-0000-07262-0029 6410 MS.PRIN NEW EQUIP/F	200.00	.00	219.99	.00	-19.99
11-1241-000-0000-02315-0029 7410 EL.PRIN DUES/FEES	.00	.00	.00	1,190.00	-1,190.00
11-1241-000-0000-02316-0029 7410 HS.PRIN DUES/FEES	.00	400.00	.00	800.00	-800.00
11-1241-000-0000-07262-0029 7410 MS.PRIN DUES/FEES	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SCHOOL ADMIN - PRINCIPAL	1,029,198.27	88,688.18	-85.77	544,964.37	484,319.67
11-1351-000-0822-02315-0030 1630 EL.LATCH SALARY AID	35,559.00	1,918.86	.00	19,108.23	16,450.77
11-1351-000-0822-02315-0030 2820 EL.LATCH EMPLOYEE R	9,754.97	471.34	.00	4,958.49	4,796.48
11-1351-000-0822-02315-0030 2821 EL.LATCH RETIREMT S	4,284.06	413.20	.00	1,652.80	2,631.26
11-1351-000-0822-02315-0030 2830 EL.LATCH EMPLOYER S	2,720.26	145.66	.00	1,453.70	1,266.56

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11-1351-000-0822-02315-0030 5110 EL.LATCH TEACHING S	700.00	.00	.00	515.38	184.62
11-1391-000-0822-02315-0030 1160 EL.PARED SALARY SCH	25,010.00	.00	.00	3,692.50	21,317.50
11-1391-000-0822-02315-0030 2820 EL.PARED EMPLOYEE R	6,136.96	.00	.00	952.92	5,184.04
11-1391-000-0822-02315-0030 2821 EL.PARED RETIREMT S	4,673.52	217.47	.00	869.89	3,803.63
11-1391-000-0822-02315-0030 2830 EL.PARED EMPLOYER S	1,836.77	.00	.00	274.01	1,562.76
11-1391-000-0822-02315-0030 3220 EL.PARED WKSHOPS/CO	500.00	.00	.00	147.80	352.20
11-1391-000-0822-02315-0030 5110 EL.PARED TEACHING S	185.00	.00	.00	278.70	-93.70
11-1391-000-0822-02315-0030 6410 EL.PARED NEW EQUIP/	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - COMMUNITY SERVICES	91,360.54	3,166.53	.00	33,904.42	57,456.12
11-1261-000-0000-00000-0031 1170 OPER SALARY SUPVR-I	35,250.00	2,596.16	.00	19,471.20	15,778.80
11-1261-000-0000-00000-0031 1550 OPER SALARY - MAINT	72,015.60	6,220.08	.00	45,929.21	26,086.39
11-1261-000-0000-00000-0031 1640 OPER SALARY CUSTODI	243,950.36	17,503.68	.00	131,897.14	112,053.22
11-1261-000-0000-00000-0031 1960 OPER OVERTIME OPERA	10,815.39	715.50	.00	4,554.83	6,260.56
11-1261-000-0000-00000-0031 2130 OPER EMPLOYEE INSUR	116,957.68	20,235.07	.00	50,087.25	66,870.43
11-1261-000-0000-00000-0031 2820 OPER EMPLOYEE RETIR	94,312.74	7,171.05	.00	53,094.85	41,217.89
11-1261-000-0000-00000-0031 2821 OPER RETIREMENT STUDE	54,784.00	4,392.95	.00	17,571.81	37,212.19
11-1261-000-0000-00000-0031 2830 OPER EMPLOYER SOCIA	27,951.42	1,997.53	.00	14,915.61	13,035.81
11-1261-000-0000-00000-0031 2840 OPER WORKMANS COMPE	6,620.00	2,575.00	.00	3,599.00	3,021.00
11-1261-000-0000-00000-0031 2850 OPER UNEMPLOYMENT C	.00	.00	.00	.00	.00
11-1261-000-0000-00000-0031 2920 OPER CASH IN LIEU O	3,280.50	773.02	.00	5,771.60	-2,491.10
11-1261-000-0000-00000-0031 2990 OPER SICK DAY REIMB	2,175.00	.00	.00	.00	2,175.00
11-1261-000-0000-00000-0031 3220 OPER WKSHOPS/CONF I	.00	.00	.00	.00	.00
11-1261-000-0000-00000-0031 3410 OPER TELEPHONE	15,075.00	818.75	.00	6,583.47	8,491.53
11-1261-000-0000-00000-0031 3830 OPER WATER AND SEWA	15,500.00	2,686.12	.00	10,077.29	5,422.71
11-1261-000-0000-00000-0031 3840 OPER WASTE AND TRAS	3,523.59	265.63	.00	2,390.63	1,132.96
11-1261-000-0000-00000-0031 3910 OPER INSURANCE LIAB	60,691.11	.00	.00	58,517.00	2,174.11
11-1261-000-0000-00000-0031 3911 OPER BOILER INSURAN	4,332.16	.00	.00	4,084.00	248.16
11-1261-000-0000-00000-0031 4110 OPER REPAIRS BLDG/L	2,650.00	.00	.00	36,837.00	-34,187.00
11-1261-000-0000-00000-0031 4120 OPER REPAIRS EQUIPM	18,300.00	329.88	110.00	6,792.30	11,397.70
11-1261-000-0000-00000-0031 4220 OPER RENTALS EQUIP	58,000.00	1,020.00	.00	9,480.25	48,519.75
11-1261-000-0000-00000-0031 5510 OPER HEATING GAS	75,000.00	11,807.05	.00	18,151.81	56,848.19
11-1261-000-0000-00000-0031 5520 OPER ELECTRICITY	162,000.00	14,359.77	.00	74,030.77	87,969.23
11-1261-000-0000-00000-0031 5910 OPER OFFICE SUPPLIE	1,325.00	43.69	.00	97.84	1,227.16
11-1261-000-0000-00000-0031 5980 OPER MAINTENANCE SU	14,000.00	863.29	.00	7,307.20	6,692.80
11-1261-000-0000-00000-0031 5981 OPER BOILER TREATME	.00	.00	.00	.00	.00
11-1261-000-0000-00000-0031 5990 OPER MISC. SUPPLIES	27,000.00	2,726.22	.00	16,606.90	10,393.10
11-1455-000-0000-00000-0031 6220 AQUIS FURN/EQUIP BL	67,000.00	2,169.61	6,634.00	35,778.66	24,587.34
11-1455-000-0000-00000-0031 6221 AQUIS FURN/EQUIP GR	88,920.00	.00	.00	43,519.47	45,400.53
TOTAL DEPARTMENT - OPERATION-MAINTENANCE	1,281,429.55	101,270.05	6,744.00	677,147.09	597,538.46
11-1391-000-0000-02316-0032 1160 PAC SALARY SCH. DIR	5,000.00	500.00	.00	2,750.00	2,250.00
11-1391-000-0000-02316-0032 2130 PAC EMPLOYEE INSURA	.00	.00	.00	.00	.00
11-1391-000-0000-02316-0032 2820 PAC EMPLOYEE RETIRE	1,278.00	130.90	.00	716.85	561.15

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MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1391-000-0000-02316-0032 2821 PAC RETIREMT STUDEN	908.74	65.24	.00	260.96	647.78
11-1391-000-0000-02316-0032 2830 PAC EMPLOYER SOCIAL	382.50	37.12	.00	204.16	178.34
11-1391-000-0000-02316-0032 2920 PAC CASH IN LIEU OF	.00	.00	.00	.00	.00
11-1391-000-0000-02316-0032 3110 PAC PURCHASED SERVI	.00	.00	.00	1,910.60	-1,910.60
11-1391-000-0000-02316-0032 5110 PAC TEACHING SUPPLY	200.00	.00	.00	.00	200.00
11-1391-000-0000-02316-0032 5990 PAC MISC. SUPPLIES/	150.00	.00	.00	.00	150.00
11-1391-000-0000-02316-0032 6410 PAC NEW EQUIP/FURN	3,900.00	.00	1,708.00	1,006.40	1,185.60
TOTAL DEPARTMENT - PAC	11,819.24	733.26	1,708.00	6,848.97	3,262.27
11-1271-000-0000-00000-0033 1170 TRANS SALARY SUPVR-	34,250.00	2,596.14	.00	19,471.05	14,778.95
11-1271-000-0000-00000-0033 1550 TRANS SALARY - MAIN	10,160.80	.00	.00	.00	10,160.80
11-1271-000-0000-00000-0033 1610 TRANS SALARY VEHICL	129,307.64	11,627.70	.00	78,301.96	51,005.68
11-1271-000-0000-00000-0033 1611 TRANS SALARY-EXTRA	22,270.59	613.40	.00	14,238.94	8,031.65
11-1271-000-0000-00000-0033 1620 TRANS SALARY-SECR	1,650.00	.00	.00	.00	1,650.00
11-1271-000-0000-00000-0033 1630 TRANS SALARY AIDE	7,195.50	843.93	.00	8,269.01	-1,073.51
11-1271-000-0000-00000-0033 2130 TRANS EMPLOYEE INSU	771.96	20.03	.00	350.61	421.35
11-1271-000-0000-00000-0033 2820 TRANS EMPLOYEE RETI	54,189.24	4,244.78	.00	32,423.49	21,765.75
11-1271-000-0000-00000-0033 2821 TRANS RETIREMT STUD	31,935.70	2,642.30	.00	10,569.19	21,366.51
11-1271-000-0000-00000-0033 2830 TRANS EMPLOYER SOCI	15,966.86	1,199.83	.00	9,193.96	6,772.90
11-1271-000-0000-00000-0033 2840 TRANS WORKMANS COMP	1,402.00	.00	.00	1,402.00	.00
11-1271-000-0000-00000-0033 2850 TRANS UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1271-000-0000-00000-0033 2920 TRANS CASH IN LIEU	3,280.50	252.32	.00	1,892.40	1,388.10
11-1271-000-0000-00000-0033 2990 TRANS SICK DAY REIM	600.00	.00	.00	.00	600.00
11-1271-000-0000-00000-0033 3192 TRANS PHYSICALS	1,100.00	.00	.00	1,023.00	77.00
11-1271-000-0000-00000-0033 3220 TRANS WKSHOPS/CONF	.00	.00	.00	500.00	-500.00
11-1271-000-0000-00000-0033 3930 TRANS TRANSPORTATIO	8,680.00	.00	.00	9,725.00	-1,045.00
11-1271-000-0000-00000-0033 4130 TRANS BUS MECHANIC	18,000.00	.00	.00	15,956.45	2,043.55
11-1271-000-0000-00000-0033 4230 TRANS CONTRACTED SE	896.00	.00	.00	537.50	358.50
11-1271-000-0000-00000-0033 5710 TRANS GASOLINE, OIL	33,000.00	3,395.90	.00	20,409.28	12,590.72
11-1271-000-0000-00000-0033 5720 TRANS TIRES,TUBES A	2,505.00	.00	.00	5,863.22	-3,358.22
11-1271-000-0000-00000-0033 5730 TRANS VEHICLE REPAI	25,000.00	466.43	.00	20,105.38	4,894.62
11-1271-000-0000-00000-0033 5910 TRANS OFFICE SUPPLI	200.00	.00	.00	.00	200.00
11-1271-000-0000-00000-0033 5990 TRANS MISC. SUPPLIE	600.00	.00	.00	2,194.79	-1,594.79
11-1271-000-0000-00000-0033 6410 TRANS NEW EQUIP/FUR	.00	.00	.00	.00	.00
11-1271-000-0000-00000-0033 6510 TRANS NEW VEHICLES	.00	.00	.00	.00	.00
11-1271-000-0000-00000-0033 6610 TRANS SCHOOL BUS PU	73,500.00	.00	.00	.00	73,500.00
11-1271-000-0000-00000-0033 7410 TRANS DUES/FEES	500.00	.00	.00	915.91	-415.91
TOTAL DEPARTMENT - TRANSPORTATION	476,961.79	27,902.76	.00	253,343.14	223,618.65
11-1621-000-0000-00000-0040 8110 MODFUND ATHLETIC	.00	.00	.00	.00	.00
11-1633-000-0000-00000-0040 8110 MODFUND DEBT ATHLET	.00	.00	.00	.00	.00
11-1641-000-0000-00000-0040 8110 MODFUND B&S ATHLETI	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - MODICATIONS	.00	.00	.00	.00	.00

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
TOTAL FUND - GENERAL FUND	17,315,799.10	1,338,196.41	14,189.08	8,311,337.75	8,990,272.27
TOTAL REPORT	17,315,799.10	1,338,196.41	14,189.08	8,311,337.75	8,990,272.27

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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
30054	9101	02/25/19	1968 ADRIAN COLLEGE	3711	DUAL ENROLL - J ASH	300.00
30055	9101	02/25/19	3250 ADRIAN MECHANICAL SERVICE	4120	UNIT 524 NOT HEATING	329.88
30056	9101	02/25/19	3480 ADRIAN PUBLIC SCHOOLS	7410	A SALTERS PD	65.00
30056	9101	02/25/19	3480 ADRIAN PUBLIC SCHOOLS	7410	C GRIESINGER PD	65.00
30056	9101	02/25/19	3480 ADRIAN PUBLIC SCHOOLS	7410	K SUNDERMAN PD	65.00
30056	9101	02/25/19	3480 ADRIAN PUBLIC SCHOOLS	7410	T CARNEY PD	65.00
30056	9101	02/25/19	3480 ADRIAN PUBLIC SCHOOLS	7410	V VILLEGAS PD	65.00
30056	9101	02/25/19	3480 ADRIAN PUBLIC SCHOOLS	7410	CREDIT ON 8849	-49.50
30056	9101	02/25/19	3480 ADRIAN PUBLIC SCHOOLS	7410	CREDIT ON 8849	-16.50
30056	9101	02/25/19	3480 ADRIAN PUBLIC SCHOOLS	7410	CREDIT ON 8849	-16.50
30056	9101	02/25/19	3480 ADRIAN PUBLIC SCHOOLS	7410	PARA PRO TESTING	65.00
30056	9101	02/25/19	3480 ADRIAN PUBLIC SCHOOLS	7410	PARA PRO TESTING	130.00
30056	9101	02/25/19	3480 ADRIAN PUBLIC SCHOOLS	7410	PARA PRO TESTING	195.00
TOTAL CHECK						632.50
30057	9101	02/25/19	6870 AMERICAN OFFICE SOLUTIONS	4220	C1851 HS OFFICE	86.93
30057	9101	02/25/19	6870 AMERICAN OFFICE SOLUTIONS	4220	C1851 HS OFFICE	1.77
TOTAL CHECK						88.70
30058	9101	02/25/19	72220 AUTO VALUE ADRIAN	5730	STEERING FLUID, PRIME	107.59
30058	9101	02/25/19	72220 AUTO VALUE ADRIAN	5710	DSLEXH FL2.5	36.51
30058	9101	02/25/19	72220 AUTO VALUE ADRIAN	5730	FUSES, PRIME F/S	96.32
TOTAL CHECK						240.42
30059	9101	02/25/19	16240 CDW GOVERNMENT, INC.	6427	4476593 - DRIVE DOCK	59.83
30059	9101	02/25/19	16240 CDW GOVERNMENT, INC.	6427	5087887 - SAMSUNG DRIVE	386.02
30059	9101	02/25/19	16240 CDW GOVERNMENT, INC.	3450	AVHR121266792 - IMC HPE C	18.24
30059	9101	02/25/19	16240 CDW GOVERNMENT, INC.	3450	AVHR121266792 - IMC HPE C	246.24
30059	9101	02/25/19	16240 CDW GOVERNMENT, INC.	3450	AVHR121266792 - IMC HPE C	291.84
30059	9101	02/25/19	16240 CDW GOVERNMENT, INC.	3450	AVHR121266792 - IMC HPE C	355.68
TOTAL CHECK						1,357.85
30060	9101	02/25/19	21484 COLLEGE ENTRANCE EXAM BOA	5120	PSAT/NMSQT FALL18 TES	800.00
30061	9101	02/25/19	31333 ELDRIDGE PLAYS & MUSICAL	5110	JUST ANOTHER HIGH SCHOOL	196.35
30062	9101	02/25/19	32221 ERIC MCDONALD	3220	CONF. MILEAGE	22.80
30062	9101	02/25/19	32221 ERIC MCDONALD	3220	CONF. MILEAGE	22.80
30062	9101	02/25/19	32221 ERIC MCDONALD	3220	CONF. PARKING	18.00
30062	9101	02/25/19	32221 ERIC MCDONALD	3220	JACOBY DINNER	15.00
30062	9101	02/25/19	32221 ERIC MCDONALD	3220	TWISTED ROOSTER LUNCH	7.50
TOTAL CHECK						86.10
30063	9101	02/25/19	26100 DAVID E HARSH	5990	UNIFORM 18.19 FINAL	40.44
30064	9101	02/25/19	45140 HOEKSTRA TRUCK EQUIPMENT	5730	CORD ASSEMBLY	108.58
30065	9101	02/25/19	46428 HOSA - FUTURE HEALTH PROF	5121	HOSA STATE CONFERENCE	1,125.00
30066	9101	02/25/19	47396 IMPREST FUND	7410	IDEMIA FINGERPRINTS	63.00
30066	9101	02/25/19	47396 IMPREST FUND	7410	IDEMIA FINGERPRINTS	63.00
30066	9101	02/25/19	47396 IMPREST FUND	5210	JCC TEXTBOOK	180.00
30066	9101	02/25/19	47396 IMPREST FUND	5210	JCC TEXTBOOK P CORNAC	37.57
30066	9101	02/25/19	47396 IMPREST FUND	5990	K STEUWE SUPPLIES	21.16

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FUND - 11 - GENERAL FUND

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30066	9101	02/25/19	47396 IMPREST FUND	0131	STACY MCKIMMY LIB BOO	10.00
		TOTAL CHECK				374.73
30067	9101	02/25/19	71668 J W PEPPER OF DETROIT	5110	ESTIMATED SHIPPING/HANDLI	10.99
30067	9101	02/25/19	71668 J W PEPPER OF DETROIT	5110	REMEMBER ME	64.50
30067	9101	02/25/19	71668 J W PEPPER OF DETROIT	6450	BRUNO MARS, HITMAKER	59.00
30067	9101	02/25/19	71668 J W PEPPER OF DETROIT	6450	DON'T STOP ME NOW	45.00
30067	9101	02/25/19	71668 J W PEPPER OF DETROIT	6450	ESTIMATED SHIPPING/HANDLI	19.99
30067	9101	02/25/19	71668 J W PEPPER OF DETROIT	6450	HOW FAR I'LL GO	43.00
30067	9101	02/25/19	71668 J W PEPPER OF DETROIT	6450	NEVER ENOUGH	21.50
30067	9101	02/25/19	71668 J W PEPPER OF DETROIT	6450	RISE UP	45.00
30067	9101	02/25/19	71668 J W PEPPER OF DETROIT	6450	TOO GOOD AT GOODBYES	45.00
30067	9101	02/25/19	71668 J W PEPPER OF DETROIT	6450	UN POCO LOCO	45.00
		TOTAL CHECK				398.98
30068	9101	02/25/19	14927 JACKSON COLLEGE	3711	DUAL ENROLL	860.00
30069	9101	02/25/19	54776 LENAWEE COUNTY TREASURER	7610	XA0100033602	8,856.58
30069	9101	02/25/19	54776 LENAWEE COUNTY TREASURER	8220	SUMMER TAXES	106.83
		TOTAL CHECK				8,963.41
30070	9101	02/25/19	41989 LISA HARSH	5990	UNIFORM 18.19	21.48
30071	9101	02/25/19	55432 LENAWEE INTERMEDIATE SCHO	3170	LEGAL AID SERVICES	2,640.00
30071	9101	02/25/19	55432 LENAWEE INTERMEDIATE SCHO	8210	PREP ACADEMY	8,404.00
30071	9101	02/25/19	55432 LENAWEE INTERMEDIATE SCHO	8220	TECH SERV JAN-MAR19	1,771.35
30071	9101	02/25/19	55432 LENAWEE INTERMEDIATE SCHO	8220	TECH SERV JAN-MAR19	1,771.35
30071	9101	02/25/19	55432 LENAWEE INTERMEDIATE SCHO	8220	TECH SERV JAN-MAR19	1,771.36
		TOTAL CHECK				16,358.06
30072	9101	02/25/19	58416 MADISON SCHOOL ACTIVITY F	7410	MSB FEES 7/1 -12/31	3,100.80
30073	9101	02/25/19	59040 MADISON TOWNSHIP TREASURE	3830	WATER/SEWER	322.54
30073	9101	02/25/19	59040 MADISON TOWNSHIP TREASURE	3830	WATER/SEWER	354.28
30073	9101	02/25/19	59040 MADISON TOWNSHIP TREASURE	3830	WATER/SEWER	565.88
30073	9101	02/25/19	59040 MADISON TOWNSHIP TREASURE	3830	WATER/SEWER	36.88
		TOTAL CHECK				1,279.58
30074	9101	02/25/19	60890 MARSHALL'S	6450	REPAIR PARTS WATER KE	15.00
30074	9101	02/25/19	60890 MARSHALL'S	6450	JUNO BASS CLR REEDS	10.99
		TOTAL CHECK				25.99
30075	9101	02/25/19	57735 MCGRAW HILL EDUCATION	3220	STAFF DEVELOPMENT SD00000	2,500.00
30076	9101	02/25/19	64289 MICHIGAN VIRTUAL UNIVERSI	5211	ONLINE ASL COURSES	975.00
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	4220	U2350 ELEM OFFICE	4.64
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	4220	U2350 ELEM OFFICE	227.37
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	4220	W8440 HS RM 122	.70
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	4220	W8440 HS RM 122	34.21
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	4220	Y8137	.31
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	4220	Y8137 EL BW	17.80
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	4220	Y8137 EL COLOR	32.19
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	4220	Y8137 HS BW	.09
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	4220	Y8137 HS COLOR	9.24
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	4220	Y8137 MERRITT COLOR	7.41

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FUND - 11 - GENERAL FUND

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30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	4220	Y8137 MS COLOR	13.55
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	4220	Y8137 SUPER BW	1.86
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	4220	Y8137 SUPER COLOR	53.34
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	4220	Y8187 CENTRAL OFFICE	-120.59
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	4220	Y8187 MERRIT BW	.10
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	4220	Y8850 HS COPIER	2.57
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	4220	Y8850 HS COPIER	126.02
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	4220	Z5880 K WING COPIER	42.79
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	4220	Z5880 K WING COPIER	.87
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	4220	Y8788 EL COPIER	5.52
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	4220	Y8788 EL COPIER	270.68
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3042 ELEM STEM LAB	.16
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3043 MS 10	9.01
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3044 MS LAB 15	32.77
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3045 MS OFFICE	30.93
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3046 MEDIA CENTER	19.07
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3046 MEDIA CENTER	19.08
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3047 CENTRAL OFFICE	28.13
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3048 HS COUNSELING	29.29
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3049 HS OFFICE	48.72
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3050 HS CART 2	18.94
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3051 HS LAB 113	10.14
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3052 HS CART 3	19.65
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3053 HS CART 1	10.88
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3054 HS CART 4	20.38
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3158 ELEM OFFICE	13.40
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	5997	Z3161 ES LAB 511	10.09
30077	9101	02/25/19	65990 MT BUSINESS TECHNOLOGIES,	5990	REFILL STAPLES TYPE V MAC	305.76
TOTAL CHECK						1,357.07
30078	9101	02/25/19	66427 NASN	3130	E WINES DUES 18.19	77.00
30078	9101	02/25/19	66427 NASN	3130	E WINES DUES 18.19	38.50
30078	9101	02/25/19	66427 NASN	3130	E WINES DUES 18.19	38.50
TOTAL CHECK						154.00
30079	9101	02/25/19	94650 NICHOLS	5990	HIGH ACID CLEANER	121.34
30079	9101	02/25/19	94650 NICHOLS	5990	TOWELS, GLOVES, LINER	1,299.73
TOTAL CHECK						1,421.07
30080	9101	02/25/19	72336 PERRY PRO TECH	4220	I1825 I1826 MS COPIER	240.19
30080	9101	02/25/19	72336 PERRY PRO TECH	4220	I1825 I1826 MS COPIER	4.90
TOTAL CHECK						245.09
30081	9101	02/25/19	72652 PETTY CASH	5910	ELEM POSTAGE	4.49
30081	9101	02/25/19	72652 PETTY CASH	5910	HS COUN POSTAGE	22.30
30081	9101	02/25/19	72652 PETTY CASH	5910	POSTAGE	.20
30081	9101	02/25/19	72652 PETTY CASH	3220	RRWE CONF PARKING	54.00
TOTAL CHECK						80.99
30082	9101	02/25/19	74940 QUILL CORPORATION	5110	901-7222WE QUILL BRAND 2"	12.28
30082	9101	02/25/19	74940 QUILL CORPORATION	5910	901-A7074133 SWINGLINE SM	24.18
30082	9101	02/25/19	74940 QUILL CORPORATION	6410	CHAIR FOR JEN MORIN	219.99
TOTAL CHECK						256.45
30083	9101	02/25/19	75960 RENAISSANCE LEARNING, INC	5110	300167ENTRTRAO STAR READIN	47.25
30083	9101	02/25/19	75960 RENAISSANCE LEARNING, INC	5110	300760AORT ACCELERATED RE	69.00

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 DATE: 02/22/2019
 TIME: 11:31:40

MADISON SCHOOL DISTRICT
 CHECK REGISTER

PAGE NUMBER: 4
 VENCHK11
 ACCOUNTING PERIOD: 8/19

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	VENDOR	ACCT	DESCRIPTION	AMOUNT
TOTAL CHECK						116.25
30084	9101	02/25/19	77905 S.R. WIERCKZ	3190	FEBRUARY UNEMPLOY SER	240.00
30084	9101	02/25/19	77905 S.R. WIERCKZ	3190	MARCH UNEMPLOY SERV	240.00
TOTAL CHECK						480.00
30085	9101	02/25/19	79680 SCHOLASTIC, INC	5210	ONE FOR THE MURPHY'S BY L	168.90
30086	9101	02/25/19	81851 SEG WORKERS' COMPENSATION	2840	4TH Q 2019 WC INSUR.	2,387.00
30087	9101	02/25/19	82985 SIENA HEIGHTS UNIVERSITY	3711	DUAL ENROLL	763.00
30087	9101	02/25/19	82985 SIENA HEIGHTS UNIVERSITY	3711	DUAL ENROLL	843.00
TOTAL CHECK						1,606.00
30088	9101	02/25/19	82982 SILVERBACK SUPPLY	5990	DISINFECTANT, CLEANER	801.97
30088	9101	02/25/19	82982 SILVERBACK SUPPLY	5990	TOILET TISSUE	397.50
TOTAL CHECK						1,199.47
30089	9101	02/25/19	90470 TRANSPORTATION ACCESSORIE	5730	WIPER BLADES, BULBS	153.94
30090	9101	02/25/19	92249 VERNIER SOFTWARE & TECHNO	5121	BALSA BLADE SHEETS KW-BBS	12.00
30090	9101	02/25/19	92249 VERNIER SOFTWARE & TECHNO	5121	ESTIMATED SHIPPING/HANDLI	14.15
30090	9101	02/25/19	92249 VERNIER SOFTWARE & TECHNO	5121	KIDWIND DOWELS KW-D25	30.00
30090	9101	02/25/19	92249 VERNIER SOFTWARE & TECHNO	5121	KW TOWER & BASE SET	24.00
TOTAL CHECK						80.15
30091	9101	02/25/19	93316 WARDS NATURAL SCIENCE	5110	ESTIMATED SHIPPING/HANDLI	15.68
30091	9101	02/25/19	93316 WARDS NATURAL SCIENCE	5110	ITEM# 470310-254 SCIENCE	131.20
TOTAL CHECK						146.88
30092	9101	02/25/19	86430 WENDY STRONG	5990	UNIFORM 18.19	43.76
TOTAL FUND						50,060.87
TOTAL REPORT						50,060.87

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 DATE: 02/22/2019
 TIME: 11:38:01

MADISON SCHOOL DISTRICT
 CHECK REGISTER

PAGE NUMBER: 1
 VENCHK11
 ACCOUNTING PERIOD: 8/19

FUND - 21 - ATHLETIC

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
10007	9102	02/25/19	4620 ALFREDO (FREDDIE) BURCIAG	3110	TICKET TAKER WINTER	100.00
10008	9102	02/25/19	14635 BRITTON-DEERFIELD ATHLETI	7410	MSGBB TOURN	80.00
10009	9102	02/25/19	97992 CARRIE ZUBKE	5990	JV/VAR GBB BOOKS	50.00
10010	9102	02/25/19	21489 COLUMBIA CENTRAL HIGH SCH	7410	VAR CHEER INVITE	125.00
10011	9102	02/25/19	84789 CRAIG SOWER	5990	7TH GR GBB BOOK KEEP	25.00
10012	9102	02/25/19	28648 DUNDEE COMMUNITY SCHOOLS	7410	MS WR TOURN	150.00
10013	9102	02/25/19	34640 FLOWERS & SUCH	5990	5 BALOONS AND 5 YELLOW RO	55.00
10014	9102	02/25/19	47396 IMPREST FUND	7410	FLAT ROCK LANES BOWL	285.00
10015	9102	02/25/19	43300 JULIE SQUIRES	5990	H/A BOYS JV/VAR BB	100.00
10016	9102	02/25/19	27904 KRISTI DOUGLAS	5990	8TH GR GBB BOOKS	25.00
10017	9102	02/25/19	56861 LORI COLE	3110	CLOCK KEEPER	500.00
10018	9102	02/25/19	61831 MICHIGAN CENTER HIGH SCHO	7410	VAR CHEER MEET	125.00
10019	9102	02/25/19	74940 QUILL CORPORATION	5990	INK FOR MY PRINTER IN MY	90.94
10019	9102	02/25/19	74940 QUILL CORPORATION	5990	INK FOR MY PRINTER IN MY	90.94
			TOTAL CHECK			181.88
10020	9102	02/25/19	76018 RECOGNITION INC	5990	SENIOR AWARDS	436.00
10020	9102	02/25/19	76018 RECOGNITION INC	5990	GOLF MEDALS	90.00
10020	9102	02/25/19	76018 RECOGNITION INC	5990	MEDALS FOR BOWLING TOURNA	130.00
			TOTAL CHECK			656.00
10021	9102	02/25/19	9270 STEVE BABBITT	5990	TRACK WRESTLING INVIT	90.00
10022	9102	02/25/19	88400 TEAM SPORTS INC	5990	PO10791 PULLOVERS	180.00
10022	9102	02/25/19	88400 TEAM SPORTS INC	5990	PO 10791 PULLOVERS	45.00
			TOTAL CHECK			225.00
10023	9102	02/25/19	90795 TOTAL SPORTS LLC	3220	VB CLINIC K CORTRIGHT	301.28
10024	9102	02/25/19	97995 LISA L ZUBKE	5990	HOME JV VAR GBB BOOK	50.00
			TOTAL FUND			3,124.16
			TOTAL REPORT			3,124.16

Superintendent's Report
February 25, 2019

Correspondence - Madison's Isom Selected for 2019 MHSAA Women In Sports Leadership Award
Sports Leadership Award

Each year, the MHSAA Representative Council considers the achievements of women coaches, officials, and athletic administrators affiliated with the MHSAA who show exemplary leadership capabilities and positive contributions to athletics. This year Kris was selected to be recognized for the Women In Sports Leadership Award. I have placed the press release from the MHSAA in the board packet. Congratulations, Kris!

1) Election - MASB Board of Directors (Action Item)

The District received the official 2019 ballot to elect members to the MASB Board of Directors. You and other school board members throughout the state of Michigan will vote to decide who governs their Association. You may have received information from MASB regarding the candidates. If not, candidate information is placed within your board packet. There are two (2) candidates from Region 7 from which you can choose. The candidate elected will serve a three-year term. Please review the two candidates prior to the meeting where, the board will be invited to vote for one of the candidates.

2) Membership to the Tri-County Conference (TCC) – (Action Item)

Member schools of the TCC requested application of interested parties for consideration of membership to the TCC. Membership, if approved, is targeted for the 2020-21 school year. Following the application deadline, a thorough review of applications occurred. Members of the TCC then voted to approve a recommendation – to be considered by each respective school district's board of education - regarding extending membership to join the TCC. A Resolution for your review is included in the board packet.

It is recommended by member schools of the TCC that an invitation be extended to Mason Consolidated Schools to join the TCC. Kris and I support this recommendation.

3) Student Disciplinary Hearing – Closed Session (Action Item)

I have provided information to the Board regarding a Student Disciplinary Hearing. We will conduct the Student Discipline Hearing in closed session, per the parent's request.

4) Negotiations with Madison EA – Closed Session (Action Item)

I recommend that, pursuant to Section 8(c) of Michigan's Open Meetings Act, MCL 15.268(c), the Board of Education enter into closed session to discuss strategy and negotiation sessions associated with the negotiation of a collective bargaining agreement as requested by the Madison School District.

Board Report

Kristin Thomas, Principal

Madison High School

February 25, 2019

- I. Winter Homecoming –Congratulations to Anthony Contreras and Kaiya Wall who were crowned Winter Homecoming king and queen! I also want to publically acknowledge the work of Angela Tedora in organizing all the activities that go into Homecoming Week. Angela does a great job and provided a fun filled homecoming week for our student body capped off by a fun and well attended Winterfest Dance at Siena Heights University!

- II. Costa Rica Trip – Last year you recall that Rachel Wallace came to the board requesting to pursue an opportunity to take students on an international trip over Spring Break. I am attaching the itinerary and travel details for the trip. We have 15 people traveling in total.

- III. HOSA – Our HOSA chapter, under the direction of Mrs. McGormley, competed in January at the Regional HOSA competition. We had 22 students compete and 21 of those students finished in top ten! This is only the 2nd year for our HOSA Chapter, so this is definitely an accomplishment! Of the 21 students who finished in the top ten, 11 students came home with medals and will be moving on to the State Competition in March. Many of these students, along with Mrs. McGormley, put in significant time practicing and studying over the Christmas Break to prepare for the competition and I am proud of their efforts and the manner in which they represented Madison.

- IV. Science Olympiad – On Saturday, Dr. Cichy took 13 students to Hillsdale College to participate in a regional Science Olympiad Competition. This is the first time in approximately 10 years that we have had a Science Olympiad team at the high school. I am excited about our newly formed Science Olympiad team and appreciate Dr. Cichy’s desire to provide this opportunity to our students.

Madison High School- Trip to Costa Rica

Total cost per student: \$2,640

Costa Rica

explorica.com/Wallace-3380

March 29 - April 06, 2019

Day 1 **Hola San José** (groups flying from the west coast may be required to depart day 0)

Meet your tour director and check into hotel

Day 2 **San José--Arenal**

Travel to Arenal
Arenal Volcano National Park visit

Day 3 **Arenal landmarks**

Lake Arenal kayaking tour
Hanging Bridges Excursion
Hot springs visit

Day 4 **Arenal--Monteverde**

Travel to Monteverde
Local school visit
Canopy zip line tour

Day 5 **Monteverde landmarks**

Santa Elena Biological Reserve visit
Plant your own tree
Horseback ride

Day 6 **Monteverde--Coastal Puntarenas**

Travel to Coastal Puntarenas
Free time at the beach
Optional Surfing lesson

Day 7 **Manuel Antonio excursion**

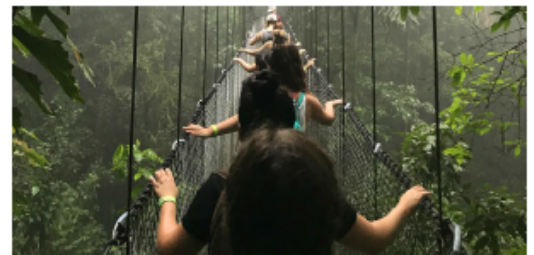
Manuel Antonio National Park guided visit

Day 8 **Coastal Puntarenas--San José**

Travel to San José via Sarchí
Sarchí craft village visit
Optional Folklore evening

Day 9 **End tour**

Travel home



Flight / Hotel Information:

Flight Information

Flight AMERICAN AIRLINES 1642
Departing DETROIT (DTW) on Mar 29, 2019 8:20AM
Arriving CHARLOTTE (CLT) on Mar 29, 2019 10:16AM
Operated By AMERICAN AIRLINES

Flight AMERICAN AIRLINES 1707
Departing CHARLOTTE (CLT) on Mar 29, 2019 11:32AM
Arriving SAN JOSE (SJO) on Mar 29, 2019 1:53PM
Operated By AMERICAN AIRLINES

Flight AMERICAN AIRLINES 2436
Departing SAN JOSE (SJO) on Apr 6, 2019 6:20AM
Arriving DALLAS (DFW) on Apr 6, 2019 11:50AM
Operated By AMERICAN AIRLINES

Flight AMERICAN AIRLINES 315
Departing DALLAS (DFW) on Apr 6, 2019 2:49PM
Arriving DETROIT (DTW) on Apr 6, 2019 6:23PM
Operated By AMERICAN AIRLINES

Accommodations Information

-  Mar 29 - Mar 30
Best Western Irazu
Km 3 Autopista General Canas
San Jose, xxxx
Costa Rica
Phone Number: 506 2290 9300
[show more](#)
-  Mar 30 - Apr 1
Hotel Montana de Fuego
Arenal-La Fortuna
La Fortuna de San Carlos, Costa Rica
Arenal, xxxx
Costa Rica
Phone Number: 506 2479 1220
[show more](#)
-  Apr 1 - Apr 3
Vista Verde Lodge
Santa Elena de Monteverde Puntarenas,
Costa Rica
Monteverde, xxxx
Costa Rica
Phone Number: 506 2256 7080
[show more](#)
-  Apr 3 - Apr 5
Terraza Del Pacifico
Playa Hermosa
PO BOX 168
Playa Hermosa, 4023
Costa Rica
Phone Number: 506 2440 6862
[show more](#)
-  Apr 5 - Apr 6
Best Western Irazu
Km 3 Autopista General Canas
San Jose, xxxx
Costa Rica
Phone Number: 506 2290 9300
[show more](#)

Board Report
Brad Anschuetz, Principal
Madison Middle School
February 25, 2019

I. Fine Arts Program: When you consider the talent that was performing on stage, I sat in awe on Sunday, 10 February, watching the musical *Once Upon an Island*. One student after another, when it was their chance to shine, performed at such a high level. Congratulations to Mrs. Erin Pifer, Director, Mrs. Cyndee Risner, Chorographer, Mrs. Mandy Kruse, Musical Director, and Mrs. Jen Baur, Producer, for putting on a first class production. Fifty-two (52) middle level students were involved with the musical. Approximately 770 attendees took in the three shows from February 8th through February 10th.

Mrs. Heather Yeager shared with the faculty the five pieces of art that are moving on to the State Art Showcase. Madison Middle School Art program went five-for-five with all entries taking recognition at the Regional Art Exhibit. The students being honored were Annie McDade (8th), Michael Fox (8th), Justin Fox (8th), Rowen Yeager (6th), and Teagan Sullivan (6th). It wouldn't surprise me if a few of these pieces are recognized in the "Top 100" or even the "Top 15" in the state for middle level students. Madison Middle School Art program has placed a student in either the "Top 100" or "Top 15" for the past four years in a row.

The Orchestra, Choir, and Band programs are gearing up for their pre-festival concert. Every time I hear them perform they just get better and better. Mrs. Marcie Zeckner and Mr. Eric Strasshofer have certainly taken our music programs to another level. The amount of fun and excitement they both exude when their groups are performing is inspirational.

There are a lot of talented young men and women walking these hallways. I am very thankful to everyone for helping all of our students reach their full potential in this ever changing world.

II. Professional Development: Middle school teachers participated in a half day of professional development on 15 February 2019. Teachers involved in the College, Career, and Community Readiness Program worked on the National Writing Project standards. Sixth-grade ELA and Math teachers worked with fifth-grade teachers regarding first trimester standards for sixth-grade and expectations; special attention was given to writing standards. Mathematics, Science, and Social Studies teachers reviewed PSAT data and developed action plans to address deficiencies. Social Studies teachers also worked with the high school Economics Department to develop middle level economic standards. Special needs teachers worked with Mrs. Chris Lobkovich, Coordinator of Special Education, to expound on differentiation strategies. Finally, the Physical Education Department analyzed the Michigan Physical Education and Health standards to address alignment with curriculum.

III. Reproductive Health Educational Program: Our eighth-grade students participated in the Reproductive Health Educational Program on February 14th, 15th, and 19th. Ms. Jill Hogle, Mr. Josh Powers, and Mrs. Mindy Jordan coordinate this program for the middle school. Madison Middle School students

receive educational programming on reproductive health during their sixth-grade and eighth-grade academic years.

iv. National School Counseling Week: Given the fact that the National School Counseling week was celebrated February 4th – 8th, I would like to take this time to publicly thank Mrs. Sylvia Sotelo for the work she does as our Middle School Counselor. She has made a significant impact with students involved in her Student Success program. Furthermore, there have been several students working through personal trauma in their lives. Mrs. Sotelo has been a great resource for these students and their families.

V. Parent Teacher Conferences: Parent Teacher Conferences were held on 24 January 2019. Attendance was steady, but relatively low compared to past years. The conferences were attended by 51% of the parents. The attendance rate for this conference usually falls between 62% and 65%. Weather was a contributing factor to this attendance rate.

Elementary Board Report

February 25, 2019

Nate Pechaitis & Abby Miller

- 1. Professional Development:** On MLK Day, our teachers participated in two sessions. One session was used to learn about Illuminate DNA, a data warehousing system that was purchased by the LISD. They learned how to create assessments and run reports. This was the platform used to generate our Individual Reading Improvement Plans (IRIPs).

The second part of the day was spent learning strategies for differentiated and small group math instruction. We were presented with several strategies, and encouraged to try one or two to take back to the classroom right away. We also learned about Math Progressions work. Every elementary math concept can be traced back to when it was introduced, and then how it develops. You can see these progressions here: <https://gfletchy.com/progression-videos/>. Using these videos, we can break down concepts and identify where students' understanding of a concept begins or ends. We can then be responsive to student deficiencies by using one of the strategies we learned.

- 2. February 15th Professional Learning:** Early elementary spent the afternoon analyzing the results of our Middle of the Year Math Assessment. Collectively, they were able to determine areas of strengths and challenges. They have developed a plan to address challenges.

Third grade teachers worked with Heidi Miller to align Phonics Dance with EBLI as part a yearlong scope and sequence. They have been working closely with Heidi all year. She has been coaching them to develop continuity between the classrooms. This was an opportunity to solidify a cohesive alignment among the third grade classrooms, as well as part of the continuum starting in previous grade levels.

The fourth grade team worked with Nate to learn about Secondary Traumatic Stress. When teachers/caregivers spend a large amount of time with students who have traumatic experiences, can experience stress, fatigue, and despair. The team learned about strategies to be proactive and preventative to limit the negative impact of the impact. In addition, they discussed next steps for the children in 4th grade who have traumatic experiences. Nate, Eric, and Tracey are developing a plan for additional social-emotional learning and mentorship for these children.

Fifth grade teachers worked with 6th grade teachers, Jackie Cebulski and Renee Forche. Again, the focus was to both vertically and horizontally align English and Math Curriculum. There was an emphasis on writing in English. 5th grade teachers learned about 6th grade academic expectations and developed a plan for the transition from grade 5 to 6. Sixth and fifth graders will begin Buddy Journals to correspond with each other resulting in an informational "survival guide" for sixth grade. In addition, they will be working together to develop a Rates/Ratio Unit since it is no longer part of the 5th grade curriculum.

3. **Events:**

- February 23** PATT hosted the Daddy/Daughter Dance on Saturday
- March 5** Science Olympiad – Jeanelle Wonders and Greg Marten have been coaching our 4th and 5th grade Science Olympiad teams since January. The competition is on March 5th at Siena heights.
- March 14** Parent/Teacher Conferences
- March 14** Mattress Fundraiser – Supporting Madison Youth Athletics, the Band and Football programs – In the Commons from 12:30 – 7:00
- March 16** PATT is hosting Mom & Son Night on Saturday
- March 18** Eat at Buffalo Wild Wings after next month’s Board Meeting to support MYAC baseball and softball.



- March 23** MYAC is hosting its annual Wrestling Meet

The elementary administrative team would like to thank the PATT and all the volunteers for planning and organizing these memorable events for our Madison Family.

2018/-2019	July &Aug	Sept	Oct	Nov	Dec	Jan
Revenue						
Breakfast	\$0.00	\$469.60	\$710.60	\$776.40	\$551.50	\$432.30
Lunch & Ala Cart	\$129.95	\$12,143.90	\$9,589.42	\$12,532.15	\$10,921.25	\$7,672.75
Juice Machine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Matching Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest & Rebates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lunch & Breakfast Reimb	\$15,370.50	\$71,682.04	\$83,685.63	\$76,256.83	\$0.00	\$44,966.94
Total	\$15,500.45	\$84,295.54	\$93,985.65	\$89,565.38	\$60,850.48	\$53,071.99
Expenses						
Payroll	\$9,427.45	\$11,684.15	\$20,262.40	\$27,405.25	\$20,088.45	\$20,088.45
Retirement	\$1,880.11	\$2,309.68	\$4,832.70	\$6,518.16	\$4,790.20	\$4,790.20
F.I.C.A.	\$721.20	\$893.84	\$1,550.06	\$2,096.50	\$1,536.77	\$1,536.77
Aids	\$4,290.00	\$4,290.00	\$4,290.00	\$4,290.00	\$4,290.00	\$4,290.00
Food	\$8,318.78	\$28,810.20	\$45,961.77	\$26,811.44	\$36,284.64	\$34,553.44
Uniforms	\$0.00	\$1,355.00	\$0.00	\$0.00	\$0.00	\$0.00
Utilities	\$0.00	\$796.88	\$796.87	\$796.87	\$796.87	\$796.87
Equipment/ Capital outlay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,558.95
Supplies	\$56.80	\$440.20	\$0.00	\$2,665.00	\$3,257.64	\$2,397.27
Sales Tax	\$0.00	\$4.91	\$24.96	\$32.69	\$32.69	\$28.96
Repairs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,378.84
Misc./Dues/Fees/Indirect	\$1,374.90	\$65.12	\$264.18	\$121.04	\$399.58	\$2,670.10
Juice	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$26,069.24	\$50,649.98	\$77,982.94	\$70,736.95	\$71,476.84	\$74,089.85
Monthly Loss/ Gain	(\$10,568.79)	\$33,645.56	\$16,002.71	\$18,828.43	(\$10,626.36)	(\$21,017.86)
Year To Date	(\$10,568.79)	\$23,076.77	\$39,079.48	\$57,907.91	\$47,281.55	\$26,263.69



February 21, 2019

Contact: Geoff Kimmerly or John Johnson

517.332.5046 or media@mhsaa.com

EAST LANSING, Mich. – Feb. 21 – Over the last three decades, Kris Isom has served as an advocate and champion for high school student-athletes in her district, league and statewide in a number of leadership roles. Her contributions will be celebrated Saturday, March 23, 2019, when she receives the Michigan High School Athletic Association's 32nd Women In Sports Leadership Award during halftime of the Division 3 Girls Basketball Final at Calvin College's Van Noord Arena.

Each year, the Representative Council considers the achievements of women coaches, officials and athletic administrators affiliated with the MHSAA who show exemplary leadership capabilities and positive contributions to athletics.

Isom is in her 33rd year as athletic director at Adrian Madison, taking over athletics for the high school and junior high after serving as a teacher and coach for a year at Clinton. Isom also has served as part of the MHSAA Representative Council since 2008, representing Class C and D schools from the state's southeastern section.

"I'm very honored by this award, not only because it's for women in leadership. I've been doing this 33 years and I've seen more and more women in this profession ... that for all things considered is a man's profession," Isom said. "Having a daughter, who while she's not following my footsteps, but getting her in the business world eventually, it's a good feeling."

Isom's contributions to high school sports and its participants are many and at all levels. Within her district, she has coached various levels of basketball, volleyball, sideline cheer, track & field and softball – at least one sport every year, including as the eighth grade girls basketball coach this season.

At the league level, Isom has served as president of the Tri-County Conference since 2002 after previously serving as vice president and secretary/treasurer. Serving more of her neighboring districts, Isom has hosted numerous District, Regional and Quarterfinal competitions and MHSAA Coaches Advancement Program (CAP) sessions.

All the while, she continued to serve as a class advisor to Madison students through last year, when her daughter Rachel graduated, and continues to teach health and physical education at the high school.

"I like being in the classroom and coaching because I still have a connection with kids, know who they are," Isom said. "Being at a smaller school, you're able to know who kids are, but at the middle school especially I don't know a lot. Getting involved in coaching has helped me put a name with a face so I will know them coming up."

At the statewide level, Isom has provided her expertise as a member of the Representative Council and 33-year member of the Michigan Interscholastic Athletic Administrators Association and National Interscholastic Athletic Administrators Association. She also assists MHSAA staff annually in selecting members of the 16-student Student Advisory Council.

She was named the MIAAA's Region 6 "Athletic Director of the Year" in 2000 and received the MHSAA's Allen W. Bush Award in 2016 to recognize her many behind-the-scenes contributions.

"Kris Isom continues to provide a steadying presence on our Representative Council. She researches issues and really brings a voice of reason to the discussion – not only to the full Council, but to the Executive Committee as well," MHSAA Executive Director Mark Uyl said. "She does a great job representing the southeastern corner of the state, bringing a small-school perspective to the table time after time. We're thankful for her leadership and glad to present her with the Women In Sports Leadership Award."

A graduate of Clinton High School, Isom received her bachelor's degree in science and teaching certification in physical education and health in 1984 from Michigan State University. She earned her master's in elementary education in 1986 from Eastern Michigan University and also has completed graduate courses from Fresno Pacific University.

In addition to the MIAAA and NIAAA, Isom is a member of the Michigan Association for Health, Physical Education, Recreation and Dance (MAHPERD) and the Michigan State University Alumni Association. She's active with The Clinton United Church of Christ in various service projects, including an annual fundraiser for cancer research, and also participates in local Meals on Wheels, American Red Cross and Habitat for Humanity projects.

Membership to the Tri-County Conference (TCC)
School Board Resolution

Members of the TCC requested application of interested parties for membership to the TCC targeted for the 2020-21 school year. Members of the TCC considered interested parties on a variety of factors. After a thorough review of the applications, Members of the TCC voted to approve a recommendation – to now be considered by each respective school district’s board of education - regarding extending membership to join the TCC.

It is recommended by Members of the TCC that an invitation be extended to Mason Consolidated Schools to join the TCC.

WHEREAS, the board of education of Madison School District approves extending an invitation to join the TCC to Mason Consolidated Schools and authorizes its secretary to file this resolution with the secretary of the TCC (Robert Wright – Sand Creek Schools).

Resolved this 25 day of February, 2019.

Roll Call Vote: Passed: _____ Failed: _____

Board Representative Name

Board Representative Signature