

MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
MARCH 16, 2015
6:00 PM – Board Room

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MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
517-263-0741
REGULAR MEETING
MARCH 16, 2015
6:00 PM – Board Room

**** AGENDA ****

- I. CONSENT AGENDA
 - A. APPROVAL OF REGULAR AND CLOSED SESSION MINUTES
 - B. ACCEPTANCE OF REPORTS
 - C. APPROVAL OF BILLS/REIMBURSEMENT OF EXPENSES
- II. LETTER OF AGREEMENT WITH MADISON EDUCATION ASSOCIATION
- III. ATHLETIC TEAMS AND INDIVIDUALS QUALIFYING FOR STATE
- IV. PROPOSAL 1 RESOLUTION
- V. CLOSED SESSION – PRIVELEDGED ATTORNEY CLIENT COMMUNICATION

Following discussion, a motion was made by Julie Ramos, and supported by Dana Pink, that the Board return to open session at 8:02 p.m.

Ayes 6

Nays 0

Motion Carried

A motion to adjourn the meeting was made by Kyle Ehinger, and supported by Julie Ramos, at 8:03 p.m.

Respectfully submitted,

Secretary, Board of Education

SPI
 DATE: 03/13/2015
 TIME: 13:50:24

MADISON SCHOOL DISTRICT
 REVENUE STATUS REPORT

PAGE NUMBER: 1
 REVSTALL

SELECTION CRITERIA: orgn.fund='11'
 ACCOUNTING PERIOD: 8/15

SORTED BY: FUND,DEPARTMENT,ACCOUNT
 TOTALED ON: FUND,DEPARTMENT
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FUND-11 GENERAL FUND
 DEPARTMENT-0001 CURRENT TAX REVENUE

ACCOUNT - - - - -	TITLE - - - - -	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/ BUD
0111	ADRIAN CITY	694,494.00	10,630.36	.00	407,500.55	286,993.45	58.68
0112	MADISON TWP	1,139,900.00	530,903.53	.00	1,283,110.60	-143,210.60	112.56
0113	PALMYRA TWP	59,011.00	32,953.33	.00	70,487.14	-11,476.14	119.45
0114	ADRIAN TWP	21,321.00	1,107.49	.00	136,942.83	-115,621.83	642.29
TOTAL CURRENT TAX REVENUE		1,914,726.00	575,594.71	.00	1,898,041.12	16,684.88	99.13
DEPARTMENT-0002 OTHER LOCAL REVENUE							
0119	INT ON DELINQ TAXES	12,000.00	1,180.45	.00	9,134.16	2,865.84	76.12
0131	TUITION PARENT PAY	16,500.00	3,278.35	.00	16,063.45	436.55	97.35
0151	INTEREST ON INVESTMENTS	10,000.00	340.75	.00	4,098.40	5,901.60	40.98
0171	ADMISSIONS	103,500.00	.00	.00	.00	103,500.00	.00
0181	LATCH KEY PARENT PAY	33,000.00	1,101.60	.00	11,741.00	21,259.00	35.58
0191	RENTAL SCHOOL	8,400.00	.00	.00	.00	8,400.00	.00
0195	MISC CAFE	24,000.00	.00	.00	.00	24,000.00	.00
0199	MISC	7,000.00	43.88	.00	7,644.98	-644.98	109.21
TOTAL OTHER LOCAL REVENUE		214,400.00	5,945.03	.00	48,681.99	165,718.01	22.71
DEPARTMENT-0003 STATE REVENUE CATEGORICAL							
0010	STATE AID MEMBERSHIP	9,761,845.00	879,194.19	.00	4,413,825.25	5,348,019.75	45.22
0020	AT-RISK SEC 31A	555,000.00	47,308.99	.00	236,544.94	318,455.06	42.62
0110	LUNCH	.00	2,261.26	.00	11,306.26	-11,306.26	.00
0120	SPEC ED	415,000.00	38,413.67	.00	192,068.35	222,931.65	46.28
0207	BEST PRACTICE	78,800.00	9,916.37	.00	54,019.84	24,780.16	68.55
0208	MPSERS	688,542.00	76,786.24	.00	405,056.17	283,485.83	58.83
0210	TECHNOLOGY INFRASTRURE	18,517.00	2,756.81	.00	5,874.81	12,642.19	31.73
0313	STATE AID YEAR ROUND	.00	.00	.00	301,571.00	-301,571.00	.00
TOTAL STATE REVENUE CATEGORIC		11,517,704.00	1,056,637.53	.00	5,620,266.62	5,897,437.38	48.80
DEPARTMENT-0004 FEDERAL REVENUE							
0140	TITLE I	270,000.00	.00	.00	.00	270,000.00	.00
0416	MEDICAID - SPEC ED	5,500.00	.00	.00	2,952.18	2,547.82	53.68
0764	II TEACHER TRAINING	43,682.00	.00	.00	.00	43,682.00	.00
0768	RURAL	26,000.00	.00	.00	.00	26,000.00	.00
TOTAL FEDERAL REVENUE		345,182.00	.00	.00	2,952.18	342,229.82	.86
DEPARTMENT-0005 INCOMING TRANSFERS							
0122	LISD SPEC ED	675,000.00	.00	.00	559,467.24	115,532.76	82.88
0196	INNOVATIVE	23,000.00	11,500.00	.00	11,500.00	11,500.00	50.00
0197	PLTW	78,872.00	.00	.00	.00	78,872.00	.00
0198	CAREER PREP	7,000.00	.00	.00	.00	7,000.00	.00
0199	MISC	44,079.00	-11,500.00	.00	6,196.96	37,882.04	14.06
0220	PARENT EDUCATOR	8,000.00	4,000.00	.00	6,296.28	1,703.72	78.70
0340	MICHIGAN SCHOOL READINES	213,146.00	.00	.00	36,933.46	176,212.54	17.33
0511	TUITION	60,500.00	.00	.00	.00	60,500.00	.00
0541	INSURANCE DIVIDENDS	15,000.00	1,900.00	.00	1,900.00	13,100.00	12.67

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MADISON SCHOOL DISTRICT
REVENUE STATUS REPORT

PAGE NUMBER: 2
REVSTA11

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FUND-11 GENERAL FUND
DEPARTMENT-0005 INCOMING TRANSFERS

ACCOUNT - - - - -	TITLE - - - - -	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/ BUD
0593	SALE SCHOOL PROPERTY	200.00	.00	.00	.00	200.00	.00
	TOTAL INCOMING TRANSFERS	1,124,797.00	5,900.00	.00	622,293.94	502,503.06	55.32
	TOTAL GENERAL FUND	15,116,809.00	1,644,077.27	.00	8,192,235.85	6,924,573.15	54.19
	TOTAL REPORT	15,116,809.00	1,644,077.27	.00	8,192,235.85	6,924,573.15	54.19

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MADISON SCHOOL DISTRICT
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
 EXPSTALL

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FUND-11 GENERAL FUND
 DEPARTMENT-0000 INTERFUND

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
2130	EMPLOYEE INSURANCE	.00	44.06	.00	110.15	-110.15	.00
	TOTAL INTERFUND	.00	44.06	.00	110.15	-110.15	.00
DEPARTMENT-0010 PRE-SCHOOL INSTRUCTION							
1226	SUPERVISION & DIRECTION	9,341.00	718.50	.00	6,466.50	2,874.50	69.23
1240	SALARY TEACHING	82,012.00	6,362.22	.00	44,883.38	37,128.62	54.73
1440	SALARY PSYC/SOCIAL WORKE	3,334.00	256.46	.00	1,795.22	1,538.78	53.85
1610	SALARY VEHICLE OPERATION	3,880.00	.00	.00	.00	3,880.00	.00
1630	SALARY AIDE	34,124.00	4,708.52	.00	28,518.21	5,605.79	83.57
2130	EMPLOYEE INSURANCE	32,251.00	1,188.72	.00	8,897.18	23,353.82	27.59
2820	EMPLOYEE RETIREMENT	34,065.00	3,476.34	.00	22,269.51	11,795.49	65.37
2830	EMPLOYER SOCIAL SECURITY	10,200.00	948.95	.00	6,419.17	3,780.83	62.93
2840	WORKMANS COMPENSATION	200.00	.00	.00	99.00	101.00	49.50
2920	CASH IN LIEU OF BENEFITS	879.00	513.46	.00	3,461.41	-2,582.41	393.79
3110	PURCHASED SERVICES	300.00	.00	.00	.00	300.00	.00
3220	WKSHOPS/CONF INSTRUCTION	400.00	.00	.00	60.00	340.00	15.00
5110	TEACHING SUPPLY/MATERIAL	2,500.00	452.20	.00	1,902.85	597.15	76.11
5140	TRANSPORTATION EXPENSES	4,400.00	.00	.00	.00	4,400.00	.00
5990	MISC. SUPPLIES/MATERIALS	300.00	.00	.00	185.79	114.21	61.93
6410	NEW EQUIP/FURN	3,000.00	.00	.00	6,532.45	-3,532.45	217.75
7410	DUES/CHAUFFEUR FEE	.00	.00	.00	191.00	-191.00	.00
	TOTAL PRE-SCHOOL INSTRUCTION	221,186.00	18,625.37	.00	131,681.67	89,504.33	59.53
DEPARTMENT-0011 ELEMENTARY INSTRUCTION							
1240	SALARY TEACHING	2,458,901.00	197,719.48	.00	1,402,321.42	1,056,579.58	57.03
1870	SALARY-SUBSTITUTE TEACHE	500.00	.00	.00	.00	500.00	.00
2130	EMPLOYEE INSURANCE	544,884.00	40,554.05	.00	300,532.20	244,351.80	55.16
2820	EMPLOYEE RETIREMENT	760,970.00	71,063.89	.00	445,723.68	315,246.32	58.57
2830	EMPLOYER SOCIAL SECURITY	192,483.00	15,056.63	.00	106,494.73	85,988.27	55.33
2840	WORKMANS COMPENSATION	5,135.00	.00	.00	4,666.00	469.00	90.87
2850	UNEMPLOYMENT COMP INSTRU	500.00	.00	.00	.00	500.00	.00
2920	CASH IN LIEU OF BENEFITS	52,722.00	3,622.98	.00	26,253.09	26,468.91	49.80
2990	SICK DAY REIMB INSTRUC	4,000.00	.00	.00	.00	4,000.00	.00
3110	PURCHASED SERVICES	33,000.00	3,998.72	.00	17,499.93	15,500.07	53.03
3112	PURCH NWEA	10,850.00	.00	.00	9,762.70	1,087.30	89.98
3130	NURSING	29,078.00	.00	.00	18,521.07	10,556.93	63.69
3220	WKSHOPS/CONF INSTRUCTION	1,000.00	.00	.00	600.67	399.33	60.07
3990	STUDENT INSURANCE	5,875.00	.00	.00	5,766.00	109.00	98.14
4120	REPAIRS/MAINT SERV/EQUIP	300.00	.00	.00	.00	300.00	.00
4220	CONTRACT SERV EQUIP/COPY	8,600.00	.00	.00	4,069.39	4,530.61	47.32
5110	TEACHING SUPPLY/MATERIAL	34,000.00	-102.00	2,425.88	38,087.68	-6,513.56	119.16
5210	TEXTBOOKS	40,000.00	.00	197.80	33,187.82	6,614.38	83.46
5990	MISC. SUPPLIES/MATERIALS	2,000.00	.00	.00	4,329.52	-2,329.52	216.48
6410	NEW EQUIP/FURN	20,250.00	.00	17,572.64	23,009.29	-20,331.93	200.40
7410	DUES/CHAUFFEUR FEE	600.00	.00	.00	650.00	-50.00	108.33
8220	PAYMT TO ANOTHER SCHOOL	8,000.00	.00	.00	3,116.48	4,883.52	38.96

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MADISON SCHOOL DISTRICT
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FUND-11 GENERAL FUND
 DEPARTMENT-0011 ELEMENTARY INSTRUCTION

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
TOTAL ELEMENTARY INSTRUCTION		4,213,648.00	331,913.75	20,196.32	2,444,591.67	1,748,860.01	58.50
DEPARTMENT-0012 H.S. BASIC INSTRUCT							
1240	SALARY TEACHING	1,432,616.00	112,367.44	.00	792,891.80	639,724.20	55.35
1242	ISSI	.00	.00	.00	1,576.15	-1,576.15	.00
1870	SALARY-SUBSTITUTE TEACHE	240.00	50.00	.00	525.00	-285.00	218.75
2130	EMPLOYEE INSURANCE	345,753.00	26,023.16	.00	191,409.49	154,343.51	55.36
2820	EMPLOYEE RETIREMENT	498,547.00	39,522.06	.00	248,546.46	250,000.54	49.85
2830	EMPLOYER SOCIAL SECURITY	110,431.00	8,514.54	.00	59,960.71	50,470.29	54.30
2840	WORKMANS COMPENSATION	3,625.00	.00	.00	2,742.00	883.00	75.64
2920	CASH IN LIEU OF BENEFITS	4,727.00	1,008.52	.00	7,059.64	-2,332.64	149.35
2990	SICK DAY REIMB INSTRUCT	6,400.00	.00	.00	.00	6,400.00	.00
3110	PURCHASED SERVICES	23,000.00	2,114.87	.00	10,686.42	12,313.58	46.46
3112	PURCH NWEA	3,000.00	.00	.00	3,292.80	-292.80	109.76
3130	NURSING	5,350.00	.00	.00	3,010.70	2,339.30	56.27
3220	WKSHOPS/CONF INSTRUCTION	1,600.00	.00	.00	.00	1,600.00	.00
3711	TUITION COLLEGE	23,000.00	.00	.00	12,815.00	10,185.00	55.72
3990	STUDENT INSURANCE	3,577.00	.00	.00	3,504.37	72.63	97.97
4120	REPAIRS/MAINT SERV/EQUIP	400.00	.00	.00	.00	400.00	.00
4220	CONTRACT SERV EQUIP/COPY	6,700.00	.00	.00	2,565.73	4,134.27	38.29
5110	TEACHING SUPPLY/MATERIAL	21,000.00	-2,512.80	806.67	20,723.37	-530.04	102.52
5121	PLTW	5,000.00	.00	606.24	3,766.43	627.33	87.45
5122	CAREER PREP	7,000.00	.00	.00	4,294.97	2,705.03	61.36
5123	ISSI	12,388.00	.00	.00	4,125.00	8,263.00	33.30
5130	GRADUATION EXPENSES	1,650.00	.00	.00	819.95	830.05	49.69
5210	TEXTBOOKS	21,000.00	-235.00	.00	3,295.61	17,704.39	15.69
5211	20/20 VIRTUAL	.00	.00	.00	8,250.00	-8,250.00	.00
5990	MISC. SUPPLIES/MATERIALS	3,000.00	-199.99	.00	4,864.96	-1,864.96	162.17
6410	NEW EQUIP/FURN	4,375.00	.00	1,274.10	11,284.07	-8,183.17	287.04
6450	MUSIC INST NEW	8,000.00	.00	.00	865.00	7,135.00	10.81
7410	DUES/CHAUFFEUR FEE	1,200.00	.00	.00	812.44	387.56	67.70
8210	PREP ACADEMY	23,000.00	.00	.00	11,632.69	11,367.31	50.58
8220	PAYMT TO ANOTHER SCHOOL	6,500.00	.00	.00	3,116.49	3,383.51	47.95
TOTAL H.S. BASIC INSTRUCT		2,583,079.00	186,652.80	2,687.01	1,418,437.25	1,161,954.74	55.02
DEPARTMENT-0013 M.S. BASIC INSTRUCT							
1240	SALARY TEACHING	1,008,999.00	78,216.96	.00	532,934.18	476,064.82	52.82
1242	ISSI	.00	.00	.00	1,869.64	-1,869.64	.00
1243	PLTW	.00	.00	.00	1,000.00	-1,000.00	.00
1870	SALARY-SUBSTITUTE TEACHE	.00	.00	.00	229.00	-229.00	.00
2130	EMPLOYEE INSURANCE	195,334.00	16,350.79	.00	117,801.34	77,532.66	60.31
2820	EMPLOYEE RETIREMENT	317,683.00	27,958.50	.00	171,179.76	146,503.24	53.88
2830	EMPLOYER SOCIAL SECURITY	79,659.00	6,025.52	.00	41,209.91	38,449.09	51.73
2840	WORKMANS COMPENSATION	2,523.00	.00	.00	1,950.00	573.00	77.29
2920	CASH IN LIEU OF BENEFITS	.00	2,918.34	.00	20,428.38	-20,428.38	.00
2990	SICK DAY REIMB INSTRUCT	32,290.00	.00	.00	.00	32,290.00	.00

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MADISON SCHOOL DISTRICT
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FUND-11 GENERAL FUND
 DEPARTMENT-0013 M.S. BASIC INSTRUCT

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
3110	PURCHASED SERVICES	19,000.00	1,226.28	.00	8,056.25	10,943.75	42.40
3112	PURCH NWEA	4,500.00	.00	.00	5,488.00	-988.00	121.96
3130	NURSING	5,350.00	.00	.00	3,010.75	2,339.25	56.28
3220	WKSHOPS/CONF INSTRUCTION	800.00	.00	.00	25.00	775.00	3.13
3990	STUDENT INSURANCE	3,342.00	.00	.00	3,293.18	48.82	98.54
4120	REPAIRS/MAINT SERV/EQUIP	500.00	.00	.00	.00	500.00	.00
4220	CONTRACT SERV EQUIP/COPY	4,600.00	.00	.00	2,384.96	2,215.04	51.85
5110	TEACHING SUPPLY/MATERIAL	17,700.00	.00	115.69	9,279.57	8,304.74	53.08
5121	PLTW	2,000.00	.00	28.82	3,913.71	-1,942.53	197.13
5122	CAREER PREP	.00	.00	.00	1,177.46	-1,177.46	.00
5123	ISSI	12,388.00	.00	.00	.00	12,388.00	.00
5210	TEXTBOOKS	21,300.00	.00	350.00	11,510.03	9,439.97	55.68
5990	MISC. SUPPLIES/MATERIALS	250.00	.00	.00	2,593.19	-2,343.19	1037.28
6410	NEW EQUIP/FURN	11,375.00	.00	1,274.11	8,646.12	1,454.77	87.21
6450	MUSIC INST NEW	2,400.00	.00	.00	2,027.44	372.56	84.48
7410	DUES/CHAUFFEUR FEE	1,100.00	.00	.00	797.43	302.57	72.49
8220	PAYMT TO ANOTHER SCHOOL	6,400.00	.00	.00	3,116.49	3,283.51	48.70
	TOTAL M.S. BASIC INSTRUCT	1,749,493.00	132,696.39	1,768.62	953,921.79	793,802.59	54.63

DEPARTMENT-0015 DRIVERS EDUCATION

1240	SALARY TEACHING	6,500.00	.00	.00	4,083.87	2,416.13	62.83
2820	EMPLOYEE RETIREMENT	1,977.00	47.10	.00	1,218.27	758.73	61.62
2830	EMPLOYER SOCIAL SECURITY	497.00	.00	.00	300.15	196.85	60.39
4120	REPAIRS/MAINT SERV/EQUIP	400.00	.00	.00	.00	400.00	.00
5110	TEACHING SUPPLY/MATERIAL	200.00	.00	.00	.00	200.00	.00
	TOTAL DRIVERS EDUCATION	9,574.00	47.10	.00	5,602.29	3,971.71	58.52

DEPARTMENT-0016 SPECIAL EDUCATION

1240	SALARY TEACHING	662,501.00	52,071.30	.00	367,727.75	294,773.25	55.51
1632	AIDE-AI	42,609.00	3,186.20	.00	20,441.90	22,167.10	47.98
1634	AIDE-MCI FULTZ	59,234.00	2,743.18	.00	22,243.30	36,990.70	37.55
1636	AIDE - SESSINK CMI	35,636.00	2,122.95	.00	13,809.69	21,826.31	38.75
1638	LRE AIDE	57,080.00	4,615.69	.00	28,790.56	28,289.44	50.44
2130	EMPLOYEE INSURANCE	184,489.00	16,063.14	.00	113,769.29	70,719.71	61.67
2820	EMPLOYEE RETIREMENT	263,202.00	23,077.01	.00	143,050.39	120,151.61	54.35
2830	EMPLOYER SOCIAL SECURITY	65,625.00	4,839.72	.00	33,792.62	31,832.38	51.49
2840	WORKMANS COMPENSATION	1,637.00	.00	.00	1,287.00	350.00	78.62
2990	SICK DAY REIMB INSTRUCT	780.00	.00	.00	.00	780.00	.00
3110	PURCHASED SERVICES	8,000.00	470.96	.00	13,607.03	-5,607.03	170.09
3113	HAVILAND	39,000.00	.00	.00	-992.00	39,992.00	-2.54
3221	TRAVEL HS/MS RESOURCE	1,400.00	.00	.00	.00	1,400.00	.00
3222	TRAVEL ELEM RESOURCE	600.00	.00	.00	.00	600.00	.00
3224	TRAVEL MCI FULTZ	200.00	.00	.00	.00	200.00	.00
3226	TRAVEL SESSINK CMI	200.00	.00	.00	.00	200.00	.00
4220	CONTRACT SERV EQUIP/COPY	700.00	.00	.00	183.46	516.54	26.21
5111	SUPPLIES HS/MS RESOURCE	2,800.00	.00	.00	1,609.71	1,190.29	57.49

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FUND-11 GENERAL FUND
 DEPARTMENT-0016 SPECIAL EDUCATION

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
5112	SUPPLIES ELEM RESOURCE	1,200.00	.00	.00	1,034.29	165.71	86.19
5114	SUPPLIES MCI FULTZ	400.00	.00	.00	141.53	258.47	35.38
5116	SUPPLIES SESSINK CMI	400.00	.00	.00	1,039.09	-639.09	259.77
5991	MISC HS/MS RESOURCE	1,400.00	.00	.00	27.46	1,372.54	1.96
5992	MISC ELEM RESOURCE	600.00	.00	.00	100.00	500.00	16.67
5994	MISC MCI FULTZ	200.00	.00	.00	100.00	100.00	50.00
5996	MISC SESSINK CMI	200.00	.00	.00	.00	200.00	.00
6421	FURN/EQUIP HS/MS RESOURC	1,400.00	.00	.00	58.30	1,341.70	4.16
6422	FURN/EQUIP ELEM RESOURCE	600.00	.00	.00	.00	600.00	.00
6424	FURN/EQUIP MCI FULTZ	200.00	.00	.00	.00	200.00	.00
6426	FURN/EQUIP SESSINK CMI	200.00	.00	.00	.00	200.00	.00
TOTAL SPECIAL EDUCATION		1,432,493.00	109,190.15	.00	761,821.37	670,671.63	53.18

DEPARTMENT-0017 TITLE I							
1160	SALARY SCH. DIR.&MANGAGE	13,843.00	1,064.82	.00	9,650.98	4,192.02	69.72
1220	SALARY COUNSELING	16,670.00	1,282.28	.00	8,879.12	7,790.88	53.26
1240	SALARY TEACHING	3,071.00	.00	.00	.00	3,071.00	.00
1250	INSTR SPECIALIST	56,258.00	4,327.56	.00	38,948.04	17,309.96	69.23
1630	SALARY AIDE	48,263.00	3,807.83	.00	21,658.95	26,604.05	44.88
1637	AIDE - STARS	41,167.00	2,893.52	.00	20,384.14	20,782.86	49.52
2130	EMPLOYEE INSURANCE	2,992.00	662.00	.00	2,984.12	7.88	99.74
2820	EMPLOYEE RETIREMENT	58,672.00	5,065.59	.00	32,459.58	26,212.42	55.32
2830	EMPLOYER SOCIAL SECURITY	14,206.00	1,053.54	.00	7,867.23	6,338.77	55.38
2920	CASH IN LIEU OF BENEFITS	6,590.00	506.96	.00	4,269.72	2,320.28	64.79
3180	AUDIT SERVICES	1,000.00	.00	.00	900.00	100.00	90.00
5110	TEACHING SUPPLY/MATERIAL	800.00	.00	.00	220.78	579.22	27.60
TOTAL TITLE I		263,532.00	20,664.10	.00	148,222.66	115,309.34	56.24

DEPARTMENT-0018 AT RISK							
1220	SALARY COUNSELING	80,743.00	6,210.94	.00	43,476.58	37,266.42	53.85
1240	SALARY TEACHING	70,926.00	2,727.88	.00	20,069.44	50,856.56	28.30
1250	INSTR SPECIALIST	14,065.00	1,081.90	.00	9,737.10	4,327.90	69.23
1290	OTHER PROFESSIONAL	99,871.00	7,605.44	.00	68,448.96	31,422.04	68.54
1630	SALARY AIDE	157,281.00	8,485.13	.00	56,737.79	100,543.21	36.07
1631	TUTOR	24,385.00	1,674.20	.00	11,425.28	12,959.72	46.85
1637	AIDE - STARS	.00	2,142.25	.00	13,209.54	-13,209.54	.00
2130	EMPLOYEE INSURANCE	46,971.00	1,682.70	.00	11,437.60	35,533.40	24.35
2820	EMPLOYEE RETIREMENT	123,279.00	10,752.71	.00	70,000.29	53,278.71	56.78
2830	EMPLOYER SOCIAL SECURITY	31,118.00	2,331.37	.00	17,379.00	13,739.00	55.85
2840	WORKMANS COMPENSATION	350.00	.00	.00	350.00	.00	100.00
2920	CASH IN LIEU OF BENEFITS	8,495.00	690.94	.00	5,504.98	2,990.02	64.80
5117	TEACHING SUPPLIES - STAR	1,000.00	.00	.00	.00	1,000.00	.00
TOTAL AT RISK		658,484.00	45,385.46	.00	327,776.56	330,707.44	49.78

DEPARTMENT-0019 TITLE II TEACHER TRAINING							
1240	SALARY TEACHING	.00	.00	.00	6,891.58	-6,891.58	.00

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FUND-11 GENERAL FUND
 DEPARTMENT-0019 TITLE II TEACHER TRAINING

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
2820	EMPLOYEE RETIREMENT	.00	.00	.00	1,703.14	-1,703.14	.00
2830	EMPLOYER SOCIAL SECURITY	.00	.00	.00	513.86	-513.86	.00
3120	EMPLOYEE TRAINING	43,682.00	852.00	756.00	25,592.31	17,333.69	60.32
	TOTAL TITLE II TEACHER TRAINING	43,682.00	852.00	756.00	34,700.89	8,225.11	81.17
DEPARTMENT-0020 SUMMER SCHOOL							
1240	SALARY TEACHING	3,200.00	.00	.00	2,608.80	591.20	81.53
1610	SALARY VEHICLE OPERATION	1,400.00	.00	.00	1,308.51	91.49	93.47
2820	EMPLOYEE RETIREMENT	1,139.00	.00	.00	971.11	167.89	85.26
2830	EMPLOYER SOCIAL SECURITY	352.00	.00	.00	296.92	55.08	84.35
5790	TRANSPORTATION EXPENSES	400.00	.00	.00	.00	400.00	.00
	TOTAL SUMMER SCHOOL	6,491.00	.00	.00	5,185.34	1,305.66	79.89
DEPARTMENT-0021 BILINGUAL							
1630	SALARY AIDE	3,892.00	402.48	.00	2,979.43	912.57	76.55
2820	EMPLOYEE RETIREMENT	1,085.00	109.75	.00	803.46	281.54	74.05
2830	EMPLOYER SOCIAL SECURITY	298.00	30.78	.00	227.93	70.07	76.49
	TOTAL BILINGUAL	5,275.00	543.01	.00	4,010.82	1,264.18	76.03
DEPARTMENT-0022 TITLE VI RURAL							
1290	OTHER PROFESSIONAL	20,363.00	1,566.36	.00	14,097.24	6,265.76	69.23
2130	EMPLOYEE INSURANCE	.00	49.91	.00	659.11	-659.11	.00
2820	EMPLOYEE RETIREMENT	11,650.00	403.80	.00	3,579.95	8,070.05	30.73
2830	EMPLOYER SOCIAL SECURITY	.00	119.82	.00	1,078.38	-1,078.38	.00
	TOTAL TITLE VI RURAL	32,013.00	2,139.89	.00	19,414.68	12,598.32	60.65
DEPARTMENT-0025 SUPPORT SERVICES PUPIL							
1220	SALARY COUNSELING	38,499.00	7,982.46	.00	65,956.47	-27,457.47	171.32
1620	SALARY-SECR	35,896.00	2,845.42	.00	19,915.29	15,980.71	55.48
1660	SAL SUPVR-INSTR STAFF	23,600.00	4,516.30	.00	43,973.57	-20,373.57	186.33
2130	EMPLOYEE INSURANCE	10,147.00	2,373.53	.00	7,154.91	2,992.09	70.51
2820	EMPLOYEE RETIREMENT	53,203.00	5,074.69	.00	37,623.23	15,579.77	70.72
2830	EMPLOYER SOCIAL SECURITY	13,139.00	1,190.76	.00	10,022.23	3,116.77	76.28
2920	CASH IN LIEU OF BENEFITS	8,494.00	655.04	.00	5,468.24	3,025.76	64.38
3220	WKSHOPS/CONF INSTRUCTION	200.00	.00	.00	90.00	110.00	45.00
5120	TESTING SUPPLIES	700.00	.00	12.50	512.49	175.01	75.00
5910	OFFICE SUPPLIES	500.00	6.37	.00	351.56	148.44	70.31
6410	NEW EQUIP/FURN	.00	.00	750.58	134.52	-885.10	.00
	TOTAL SUPPORT SERVICES PUPIL	184,378.00	24,644.57	763.08	191,202.51	-7,587.59	104.12
DEPARTMENT-0026 LIBRARY							
1230	SALARY LIBRARIAN	18,000.00	1,403.86	.00	6,220.38	11,779.62	34.56
1630	SALARY AIDE	34,153.00	3,465.54	.00	21,287.38	12,865.62	62.33
2820	EMPLOYEE RETIREMENT	17,358.00	1,717.25	.00	9,629.97	7,728.03	55.48
2830	EMPLOYER SOCIAL SECURITY	4,213.00	389.76	.00	2,258.61	1,954.39	53.61
2920	CASH IN LIEU OF BENEFITS	2,929.00	225.32	.00	2,015.15	913.85	68.80

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FUND-11 GENERAL FUND
 DEPARTMENT-0026 LIBRARY

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
3220	WKSHOPS/CONF INSTRUCTION	150.00	.00	.00	.00	150.00	.00
4120	REPAIRS/MAINT SERV/EQUIP	650.00	.00	.00	.00	650.00	.00
5310	LIBRARY BOOKS/PERIODICAL	2,250.00	-68.99	366.00	1,098.30	785.70	65.08
5990	MISC. SUPPLIES/MATERIALS	1,500.00	.00	186.24	1,194.08	119.68	92.02
6410	NEW EQUIP/FURN	1,800.00	.00	665.00	3,754.14	-2,619.14	245.51
8220	PAYMT TO ANOTHER SCHOOL	4,500.00	.00	.00	1,232.88	3,267.12	27.40
TOTAL LIBRARY		87,503.00	7,132.74	1,217.24	48,690.89	37,594.87	57.04

DEPARTMENT-0027 ATHLETIC							
1560	COACH SALARIES	109,260.00	6,443.96	.00	56,725.74	52,534.26	51.92
2820	EMPLOYEE RETIREMENT	41,929.00	2,503.87	.00	18,121.70	23,807.30	43.22
2830	EMPLOYER SOCIAL SECURITY	.00	481.43	.00	4,231.81	-4,231.81	.00
3110	PURCHASED SERVICES	125,000.00	.00	.00	43,979.32	81,020.68	35.18
5110	TEACHING SUPPLY/MATERIAL	79,000.00	.00	.00	.00	79,000.00	.00
6410	NEW EQUIP/FURN	3,000.00	.00	.00	.00	3,000.00	.00
TOTAL ATHLETIC		358,189.00	9,429.26	.00	123,058.57	235,130.43	34.36

DEPARTMENT-0028 GENERAL ADMIN/BUSINESS							
1110	SALARY SUPERINTENDENT	92,401.00	10,029.04	.00	92,917.77	-516.77	100.56
1310	SALARY-ACCOUNTANT	136,698.00	7,448.92	.00	67,040.27	69,657.73	49.04
1390	SALARY-ADMIN. ASSISTANT	43,595.00	3,038.00	.00	27,342.01	16,252.99	62.72
1590	SALARY OTHER TECHNICAL	60,260.00	4,691.82	.00	43,100.28	17,159.72	71.52
1620	SALARY-SECR	33,565.00	2,773.72	.00	24,660.36	8,904.64	73.47
2130	EMPLOYEE INSURANCE	91,702.00	10,180.14	.00	57,101.93	34,600.07	62.27
2820	EMPLOYEE RETIREMENT	97,335.00	10,080.31	.00	75,110.34	22,224.66	77.17
2830	EMPLOYER SOCIAL SECURITY	28,046.00	2,149.54	.00	19,692.55	8,353.45	70.22
2920	CASH IN LIEU OF BENEFITS	5,858.00	450.62	.00	4,055.58	1,802.42	69.23
2990	SICK DAY REIMB INSTRUCT	90.00	.00	.00	.00	90.00	.00
3170	LEGAL SERVICES	6,000.00	-461.00	.00	3,327.22	2,672.78	55.45
3180	AUDIT SERVICES	15,502.00	.00	.00	17,070.00	-1,568.00	110.11
3190	UNEMPLOYMENT CONSULTANT	3,000.00	.00	.00	1,920.00	1,080.00	64.00
3191	BOARD EXPENSES	2,900.00	.00	.00	2,900.00	.00	100.00
3220	WKSHOPS/CONF INSTRUCTION	4,000.00	.00	.00	4,066.77	-66.77	101.67
3610	PRINTING/BINDING/ADVERT	3,000.00	.00	.00	1,373.97	1,626.03	45.80
4220	CONTRACT SERV EQUIP/COPY	5,000.00	.00	.00	3,175.07	1,824.93	63.50
4910	SALARY ELECTION WORKERS	1,700.00	.00	.00	65.00	1,635.00	3.82
5910	OFFICE SUPPLIES	1,700.00	-49.00	.00	1,794.09	-94.09	105.53
5990	MISC. SUPPLIES/MATERIALS	3,000.00	-707.06	.00	1,823.70	1,176.30	60.79
6410	NEW EQUIP/FURN	3,500.00	.00	.00	2,449.70	1,050.30	69.99
7410	DUES/CHAUFFEUR FEE	7,000.00	.00	.00	3,176.25	3,823.75	45.38
7610	TAXES ABATED/WRITTEN OFF	105,000.00	.00	.00	40,135.49	64,864.51	38.22
8220	PAYMT TO ANOTHER SCHOOL	2,200.00	.00	.00	2,553.50	-353.50	116.07
TOTAL GENERAL ADMIN/BUSINESS		753,052.00	49,625.05	.00	496,851.85	256,200.15	65.98

DEPARTMENT-0029 SCHOOL ADMIN - PRINCIPALS							
1150	SALARY SCH. DIR.&MANGAGE	513,023.00	38,739.58	.00	349,399.74	163,623.26	68.11

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FUND-11 GENERAL FUND
 DEPARTMENT-0029 SCHOOL ADMIN - PRINCIPALS

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1620	SALARY-SECR	144,001.00	9,870.54	.00	69,435.59	74,565.41	48.22
2130	EMPLOYEE INSURANCE	99,626.00	16,862.29	.00	72,219.91	27,406.09	72.49
2820	EMPLOYEE RETIREMENT	191,003.00	17,329.60	.00	126,996.36	64,006.64	66.49
2830	EMPLOYER SOCIAL SECURITY	50,262.00	3,733.92	.00	32,177.60	18,084.40	64.02
2840	WORKMANS COMPENSATION	.00	.00	.00	782.00	-782.00	.00
2850	UNEMPLOYMENT COMP INSTRU	772.00	.00	.00	.00	772.00	.00
2920	CASH IN LIEU OF BENEFITS	.00	1,273.00	.00	10,688.06	-10,688.06	.00
2990	SICK DAY REIMB INSTRUCT	3,150.00	.00	.00	.00	3,150.00	.00
3220	WKSHOPS/CONF INSTRUCTION	600.00	.00	.00	16.00	584.00	2.67
4120	REPAIRS/MAINT SERV/EQUIP	600.00	.00	.00	.00	600.00	.00
5910	OFFICE SUPPLIES	6,100.00	152.49	.00	4,344.14	1,755.86	71.22
5990	MISC. SUPPLIES/MATERIALS	1,600.00	-1,721.16	351.10	-396.03	1,644.93	-2.81
6410	NEW EQUIP/FURN	1,200.00	.00	300.00	247.39	652.61	45.62
7410	DUES/CHAUFFEUR FEE	500.00	-350.00	.00	1,440.00	-940.00	288.00
	TOTAL SCHOOL ADMIN - PRINCIPA	1,012,437.00	85,890.26	651.10	667,350.76	344,435.14	65.98
DEPARTMENT-0030 COMMUNITY SERVICES							
1160	SALARY SCH. DIR.&MANGAGE	29,890.00	2,488.00	.00	18,232.38	11,657.62	61.00
1630	SALARY AIDE	20,025.00	2,394.86	.00	17,115.65	2,909.35	85.47
2820	EMPLOYEE RETIREMENT	15,028.00	1,624.47	.00	10,414.36	4,613.64	69.30
2830	EMPLOYER SOCIAL SECURITY	3,818.00	373.57	.00	2,704.24	1,113.76	70.83
5110	TEACHING SUPPLY/MATERIAL	950.00	.00	87.74	348.21	514.05	45.89
6410	NEW EQUIP/FURN	400.00	.00	.00	.00	400.00	.00
	TOTAL COMMUNITY SERVICES	70,111.00	6,880.90	87.74	48,814.84	21,208.42	69.75
DEPARTMENT-0031 OPERATION-MAINTENANCE							
1170	SALARY SUPVR-INSTR STAFF	35,347.00	2,500.00	.00	22,500.02	12,846.98	63.65
1550	SALARY - MAINTENANCE	68,746.00	6,003.20	.00	50,957.04	17,788.96	74.12
1640	SALARY CUSTODIAN	237,227.00	18,658.40	.00	155,605.40	81,621.60	65.59
1960	OVERTIME OPERATION/SERVI	2,200.00	455.73	.00	1,570.18	629.82	71.37
2130	EMPLOYEE INSURANCE	100,271.00	12,659.55	.00	59,380.09	40,890.91	59.22
2820	EMPLOYEE RETIREMENT	105,981.00	9,899.08	.00	71,120.54	34,860.46	67.11
2830	EMPLOYER SOCIAL SECURITY	26,601.00	2,109.07	.00	17,537.21	9,063.79	65.93
2840	WORKMANS COMPENSATION	11,236.00	.00	.00	3,737.00	7,499.00	33.26
2920	CASH IN LIEU OF BENEFITS	7,129.00	548.40	.00	4,935.58	2,193.42	69.23
2990	SICK DAY REIMB INSTRUCT	2,300.00	.00	.00	.00	2,300.00	.00
3220	WKSHOPS/CONF INSTRUCTION	200.00	.00	.00	.00	200.00	.00
3410	TELEPHONE	8,000.00	244.32	.00	4,767.74	3,232.26	59.60
3830	WATER AND SEWAGE	11,500.00	1,260.30	.00	6,628.94	4,871.06	57.64
3840	WASTE AND TRASH DISPOSAL	3,300.00	1,198.41	.00	3,339.78	-39.78	101.21
3910	INSURANCE LIAB/PROPERTY	56,564.00	.00	.00	54,225.00	2,339.00	95.86
3911	BOILER INSURANCE	4,572.00	.00	.00	4,004.00	568.00	87.58
4110	FURN EQPT REPAIR BUILDIN	47,500.00	.00	.00	9,705.58	37,794.42	20.43
4120	REPAIRS/MAINT SERV/EQUIP	12,000.00	.00	.00	1,854.06	10,145.94	15.45
4220	CONTRACT SERV EQUIP/COPY	7,000.00	.00	.00	6,254.87	745.13	89.36
5510	HEATING GAS	92,000.00	36,986.63	.00	72,665.95	19,334.05	78.98

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FUND-11 GENERAL FUND
 DEPARTMENT-0031 OPERATION-MAINTENANCE

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
5520	ELECTRICITY	151,200.00	14,068.16	.00	91,982.07	59,217.93	60.83
5910	OFFICE SUPPLIES	150.00	.00	.00	17.46	132.54	11.64
5980	MAINTENANCE SUPPLIES	32,000.00	645.17	.00	19,736.90	12,263.10	61.68
5981	BOILER TREATMENT	.00	.00	.00	354.00	-354.00	.00
5990	MISC. SUPPLIES/MATERIALS	24,000.00	.00	.00	15,049.32	8,950.68	62.71
6220	FURN/EQUIP BLD	100,000.00	57.51	194.00	17,488.83	82,317.17	17.68
6221	FURN/EQUIP GRNDS	50,000.00	.00	.00	2,611.44	47,388.56	5.22
	TOTAL OPERATION-MAINTENANCE	1,197,024.00	107,293.93	194.00	698,029.00	498,801.00	58.33
DEPARTMENT-0032 PAC							
1160	SALARY SCH. DIR.&MANGAGE	20,847.00	1,403.84	.00	12,557.70	8,289.30	60.24
2820	EMPLOYEE RETIREMENT	5,620.00	503.43	.00	3,987.80	1,632.20	70.96
2830	EMPLOYER SOCIAL SECURITY	1,595.00	124.62	.00	1,114.72	480.28	69.89
2920	CASH IN LIEU OF BENEFITS	.00	225.30	.00	2,015.01	-2,015.01	.00
3110	PURCHASED SERVICES	3,600.00	.00	.00	785.00	2,815.00	21.81
5110	TEACHING SUPPLY/MATERIAL	2,000.00	.00	.00	.00	2,000.00	.00
5990	MISC. SUPPLIES/MATERIALS	.00	1,493.73	.00	1,541.80	-1,541.80	.00
6410	NEW EQUIP/FURN	700.00	.00	.00	41.97	658.03	6.00
	TOTAL PAC	34,362.00	3,750.92	.00	22,044.00	12,318.00	64.15
DEPARTMENT-0033 TRANSPORTATION							
1170	SALARY SUPVR-INSTR STAFF	35,347.00	2,500.00	.00	22,499.98	12,847.02	63.65
1550	SALARY - MAINTENANCE	9,662.00	.00	.00	.00	9,662.00	.00
1610	SALARY VEHICLE OPERATION	114,957.00	11,262.09	.00	71,549.03	43,407.97	62.24
1611	SALARY-EXTRA TRIPS	22,000.00	1,401.31	.00	9,748.65	12,251.35	44.31
1620	SALARY-SECR	1,650.00	.00	.00	.00	1,650.00	.00
1630	SALARY AIDE	6,200.00	876.28	.00	5,691.49	508.51	91.80
2130	EMPLOYEE INSURANCE	900.00	110.85	.00	341.64	558.36	37.96
2820	EMPLOYEE RETIREMENT	59,315.00	5,653.68	.00	34,928.28	24,386.72	58.89
2830	EMPLOYER SOCIAL SECURITY	14,521.00	1,241.22	.00	8,502.64	6,018.36	58.55
2840	WORKMANS COMPENSATION	3,300.00	.00	.00	2,227.00	1,073.00	67.48
2920	CASH IN LIEU OF BENEFITS	2,929.00	225.30	.00	2,027.72	901.28	69.23
2990	SICK DAY REIMB INSTRUCT	850.00	.00	.00	.00	850.00	.00
3192	PHYSICALS	1,500.00	.00	.00	853.60	646.40	56.91
3220	WKSHOPS/CONF INSTRUCTION	300.00	.00	.00	.00	300.00	.00
3930	TRANSPORTATION INSURANCE	10,398.00	.00	.00	8,613.00	1,785.00	82.83
4130	BUS MECHANIC CONTRACTED	9,000.00	.00	.00	4,833.24	4,166.76	53.70
4230	CONTRACTED SERV RENTAL	750.00	.00	.00	785.00	-35.00	104.67
5710	GASOLINE, OIL AND GREASE	60,852.00	3,264.54	.00	25,989.89	34,862.11	42.71
5720	TIRES,TUBES AND BATTERIE	3,000.00	.00	.00	1,727.02	1,272.98	57.57
5730	VEHICLE REPAIR PARTS	18,000.00	.00	.00	14,691.55	3,308.45	81.62
5910	OFFICE SUPPLIES	200.00	.00	.00	.00	200.00	.00
5990	MISC. SUPPLIES/MATERIALS	700.00	.00	.00	739.70	-39.70	105.67
6610	SCHOOL BUS PURCHASES	90,000.00	.00	.00	.00	90,000.00	.00
7410	DUES/CHAUFFEUR FEE	300.00	.00	.00	75.00	225.00	25.00
	TOTAL TRANSPORTATION	466,631.00	26,535.27	.00	215,824.43	250,806.57	46.25

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MADISON SCHOOL DISTRICT
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 9
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SELECTION CRITERIA: orgn.fund='11'
 ACCOUNTING PERIOD: 8/15

SORTED BY: FUND,DEPARTMENT,ACCOUNT
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON: FUND

FUND-11 GENERAL FUND
 DEPARTMENT-0033 TRANSPORTATION

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
TOTAL GENERAL FUND		15,382,637.00	1,169,936.98	28,321.11	8,767,343.99	6,586,971.90	57.18
TOTAL REPORT		15,382,637.00	1,169,936.98	28,321.11	8,767,343.99	6,586,971.90	57.18

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MADISON SCHOOL DISTRICT
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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
19682	9101	03/16/15	1968 ADRIAN COLLEGE	3711	M WILSON DUAL ENROLL	225.00
19682	9101	03/16/15	1968 ADRIAN COLLEGE	3711	S MCMAHON DUAL ENROLL	225.00
			TOTAL CHECK			450.00
19683	9101	03/16/15	6870 AMERICAN OFFICE SOLUTIONS	4220	C1851 HS COPIER	1.07
19683	9101	03/16/15	6870 AMERICAN OFFICE SOLUTIONS	4220	C1851 HS COPIER	52.67
			TOTAL CHECK			53.74
19684	9101	03/16/15	7055 AMERICAN SCHOOL BOARD JOU	7410	SUBSCRIPTIONS	78.00
19685	9101	03/16/15	18204 CAROLINA BIOLOGICAL SU	5110	ESTIMATED SHIPPING/HANDLI	12.50
19685	9101	03/16/15	18204 CAROLINA BIOLOGICAL SU	5110	GRAM STAIN KIT, LARGE #82	69.95
			TOTAL CHECK			82.45
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6220	2411000 WD BLUE 250GB 3.5	106.00
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	1192712 EPSON PROJECTOR L	77.95
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	1192712 EPSON PROJECTOR L	77.95
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2258215 MS EES DT EDU LIC	2,486.76
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2258215 MS EES DT EDU LIC	2,486.77
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2258215 MS EES DT EDU LIC	2,562.12
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2355606 MS EES EXCH SRV E	110.51
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2355606 MS EES EXCH SRV E	110.51
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2355606 MS EES EXCH SRV E	110.52
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2355614 MS EES SHAREPOINT	146.32
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2355614 MS EES SHAREPOINT	146.32
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2355614 MS EES SHAREPOINT	150.75
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2382903 MS EES DT OPT SA	145.46
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2382903 MS EES DT OPT SA	145.47
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2382903 MS EES DT OPT SA	149.87
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2664838 MS EES SYS CENT D	194.89
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2664838 MS EES SYS CENT D	194.89
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2664838 MS EES SYS CENT D	200.80
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2664843 MS EES SYS CENT S	73.70
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2664843 MS EES SYS CENT S	71.52
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2664843 MS EES SYS CENT S	71.53
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2670099 MS EES SQL SRV ST	290.47
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2670099 MS EES SQL SRV ST	290.48
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2670099 MS EES SQL SRV ST	299.28
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2820930 MS EES WIN SRV DA	233.84
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2820930 MS EES WIN SRV DA	233.84
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2820930 MS EES WIN SRV DA	240.92
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2825250 MS EES WIN SRV ST	103.25
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2825250 MS EES WIN SRV ST	103.25
19686	9101	03/16/15	16240 CDW GOVERNMENT, INC.	6410	2825250 MS EES WIN SRV ST	106.38
			TOTAL CHECK			11,722.32
19687	9101	03/16/15	28600 DRAMATIC PUBLISHING CO	5110	SCRIPTS FOR PLAY	45.85
19688	9101	03/16/15	35580 FRAME'S PEST CONTROL, INC	4220	MONTHLY PEST CONTROL	51.00
19689	9101	03/16/15	35916 FREDERICK PAUL & ASSOC.,	3190	UNEMPLOY CONSULT	240.00
19690	9101	03/16/15	110776 GREAT LAKES BOOK COMPANY	5210	9780689823954 I HAVE LIVE	350.00
19691	9101	03/16/15	41296 GUITARCENTER.COM	5110	LYONS SOPRANO RECORDER IV	101.66

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MADISON SCHOOL DISTRICT
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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	VENDOR	ACCT	DESCRIPTION	AMOUNT
19692	9101	03/16/15	INACOMP TSG	6410	REMC ITEM 152209; HP M602	750.58
19693	9101	03/16/15	JUDY CONRAD	5990	UNIFORM ALLOW 14.15	64.90
19694	9101	03/16/15	KAGAN	3120	#17706 COOPERATIVE LEARNI	189.00
19694	9101	03/16/15	KAGAN	3120	#17706 COOPERATIVE LEARNI	189.00
19694	9101	03/16/15	KAGAN	3120	#17706 COOPERATIVE LEARNI	189.00
19694	9101	03/16/15	KAGAN	3120	#17706 COOPERATIVE LEARNI	189.00
	TOTAL CHECK					756.00
19695	9101	03/16/15	KIRK J STUBBS MD PLLC	3192	DRIVER TEST	100.00
19696	9101	03/16/15	LENAWEE INTERMEDIATE SCHO	3220	LEG BREAKFAST	13.75
19697	9101	03/16/15	9 MACUL	3120	MFORD MACUL CONFERENC	305.00
19698	9101	03/16/15	MADISON SCHOOL ACTIVITY F	5990	LAMINATED BANNER	27.50
19699	9101	03/16/15	MERCY MEMORIAL HOSPITAL	3192	DRIVER PHYSICALS	164.00
19700	9101	03/16/15	MT BUSINESS TECHNOLOGIES,	4220	U3537 HS COPIER 131	22.18
19700	9101	03/16/15	MT BUSINESS TECHNOLOGIES,	4220	U3537 HS COPIER 131	.45
19700	9101	03/16/15	MT BUSINESS TECHNOLOGIES,	4220	U3952 HS COPIER	304.34
19700	9101	03/16/15	MT BUSINESS TECHNOLOGIES,	4220	U3952 HS COPIER	6.21
19700	9101	03/16/15	MT BUSINESS TECHNOLOGIES,	4220	U4532 CO COPIER	19.55
19700	9101	03/16/15	MT BUSINESS TECHNOLOGIES,	4220	U4532 CO COPIER	.40
19700	9101	03/16/15	MT BUSINESS TECHNOLOGIES,	4220	U2350 ELEM COPIER	316.39
19700	9101	03/16/15	MT BUSINESS TECHNOLOGIES,	4220	U2350 ELEM COPIER	6.46
19700	9101	03/16/15	MT BUSINESS TECHNOLOGIES,	4220	W8440 HS COPIER	2.08
19700	9101	03/16/15	MT BUSINESS TECHNOLOGIES,	4220	W8440 HS COPIER	102.02
	TOTAL CHECK					780.08
19701	9101	03/16/15	NICHOLS	5990	HAND SOAP	392.88
19701	9101	03/16/15	NICHOLS	5990	TISSUE, VAC BAGS, LIN	2,587.03
19701	9101	03/16/15	NICHOLS	5990	VAC BAGS	128.30
	TOTAL CHECK					3,108.21
19702	9101	03/16/15	OCCUHEALTH	3130	ELEM NURSE	3,516.39
19702	9101	03/16/15	OCCUHEALTH	3130	HS NURSE	586.06
19702	9101	03/16/15	OCCUHEALTH	3130	MS NURSE	586.07
	TOTAL CHECK					4,688.52
19703	9101	03/16/15	PERFORMANCE AUTO OF ADRIA	5710	DEXRON, POWER STEERIN	53.44
19704	9101	03/16/15	PERRY PRO TECH	4220	B2150/B2151 OVERAGE	37.31
19704	9101	03/16/15	PERRY PRO TECH	4220	B2150/B2151 OVERAGE	1,828.42
19704	9101	03/16/15	PERRY PRO TECH	4220	B2150 & B2151 MS COPY	6.08
19704	9101	03/16/15	PERRY PRO TECH	4220	B2150 & B2151 MS COPY	298.12
19704	9101	03/16/15	PERRY PRO TECH	4220	A5986 EL COPY OVERAGE	36.69
19704	9101	03/16/15	PERRY PRO TECH	4220	A5986 EL COPY OVERAGE	1,797.55
19704	9101	03/16/15	PERRY PRO TECH	4220	A5986 EL COPIER	4.88
19704	9101	03/16/15	PERRY PRO TECH	4220	A5986 EL COPIER	239.12
19704	9101	03/16/15	PERRY PRO TECH	5990	STAPLES FOR COPIER	104.60
	TOTAL CHECK					4,352.77
19705	9101	03/16/15	SAFETY SYSTEMS INC	4110	ALARM 1/4 LEASE	531.00

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MADISON SCHOOL DISTRICT
 CHECK REGISTER

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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	VENDOR	ACCT	DESCRIPTION	AMOUNT
19706	9101	03/16/15	SCHOLASTIC MAGAZINES	5110	SCIENCE SPIN	171.27
19707	9101	03/16/15	SEG WORKERS' COMPENSATION	2840	WC 4TH Q	5,464.00
19708	9101	03/16/15	SEHI COMPUTER PRODUCTS	5990	REMC 153054 HP 64X, CC364	207.15
19708	9101	03/16/15	SEHI COMPUTER PRODUCTS	6410	AA-BATT-X2 FRONT ROW AA N	90.00
19708	9101	03/16/15	SEHI COMPUTER PRODUCTS	6410	PD-CSP-CS-P3 FRONTROW PRO	993.10
	TOTAL CHECK					1,290.25
19709	9101	03/16/15	SERVICE LAMP CORP	5980	LAMPS	279.38
19710	9101	03/16/15	SHRADER TIRE & OIL	5720	INSTALL NEW TIRE	120.95
19711	9101	03/16/15	SLUSARSKI	5980	ROCKSALT	975.00
19712	9101	03/16/15	STANLEY SECURITY SOLUTION	5980	KEYS	811.42
19712	9101	03/16/15	STANLEY SECURITY SOLUTION	5990	KEYS	73.04
19712	9101	03/16/15	STANLEY SECURITY SOLUTION	5990	KEYS	79.68
19712	9101	03/16/15	STANLEY SECURITY SOLUTION	5990	KEYS	139.44
	TOTAL CHECK					1,103.58
19713	9101	03/16/15	STAPLES BUSINESS ADVANTAG	6410	STAPLES PROFESSIONAL SERI	229.99
19714	9101	03/16/15	THRUN LAW FIRM, P.C.	3170	LEGAL SERVICES	1,104.00
19715	9101	03/16/15	WARDS NATURAL SCIENCE	5110	876652 WINGLESS FRUIT FL	15.98
19715	9101	03/16/15	WARDS NATURAL SCIENCE	5110	ESTIMATED SHIPPING/HANDLI	10.14
19715	9101	03/16/15	WARDS NATURAL SCIENCE	5110	867502 ELODEA DENSEA, PACK	14.99
19715	9101	03/16/15	WARDS NATURAL SCIENCE	5110	ESTIMATED SHIPPING/HANDLI	10.14
	TOTAL CHECK					51.25
19716	9101	03/16/15	WINGMAN CONSULTING LLC	4220	HOME PAGES	240.00
19716	9101	03/16/15	WINGMAN CONSULTING LLC	4220	WEB HOST ANNUAL	600.00
	TOTAL CHECK					840.00
TOTAL FUND						40,500.44
TOTAL REPORT						40,500.44

Superintendent's Report
March 16, 2015

I. Madison Indoor Athletic Facility Open House/Ribbon Cutting Ceremony and Madison F.A.N Celebration (Information Item)

I invite you and all members of the Madison family to join us for two upcoming events. The Madison Indoor Athletic Facility is scheduled for Saturday, March 21st from 2:00-3:00 p.m. There will be a brief program, ribbon cutting, and tour of the facility. Renovations on the 11,000 square foot facility were completed with the help of Madison School District residents, numerous volunteers, and fundraising efforts by athletic teams, organizations, Madison Athletic Boosters, and the Madison Facilities for Athletic Needs (F.A.N.) Club. Numerous individuals, families, organizations, and business leaders assisted to complete this project. I commend all who contributed hundreds of hours of volunteerism which contributed to the completion of this facility. I also wish to thank those who continue to exhibit leadership to improve the Facility and raise funds to repay the loan utilized to receive occupancy. It is wonderful to see students utilizing this additional asset located on campus. Please plan to join us for this event.

After a one-year hiatus the Madison F.A.N Celebration is scheduled to occur again this year. The event is scheduled for Saturday, May 9th from 6:00 p.m. to midnight. Dinner will be served at 6:30, auctions will take place, and the Los Hermanos Villegas Band will perform. You may purchase tickets through Raquel Ybarra or Judy Mann. The cost is \$30.00 per person.

II. Balanced School Year (Information Item)

Dina Payne and Jeanelle Wonders, along with Nate, Linda, and I, presented aspects of the Balanced School Year (BSY) program to parents at two parent information meetings that occurred Tuesday, March 3rd from 7:00 – 8:00 p.m. and Thursday, March 5th from 9:00 – 10:00 a.m. Several parents who have children enrolled in the BSY this year were at the meetings and shared valuable information with parents considering this educational opportunity at Madison Elementary School. Any parent interested in having their child enroll in the program must complete and submit a Commitment/Registration Form no later than Friday, May 1st. This will provide us valuable enrollment information - by grade level - which will help determine "next steps" regarding staffing and the need to facilitate various educational supports.

III. Kindergarten Round-Up (Information Item)

Kindergarten Round-Up will occur Tuesday, March 24th from 6:00-7:30 in the Elementary Gymnasium. All parents are to bring their child's:

Certified birth certificate (raised seal);
Record of immunizations;

Proof of residency (a bill/invoice indicating you live at your residence)

IV. New District Website (Information Item)

Work is well underway on the new Madison School District website. As you are aware this project began as a result of feedback we received during the fall School Board & Stakeholder Workshop. There are many new features that we think you will like on the new site including some great calendar functions. We invite you to take a look at <http://madison.wingmanmi.com/>

Rebecca has been working with the company, Lee, and staff to conduct quality control checks throughout the design and implementation process. Please note that this is a work in progress and we are open to suggestions. There will be additions before the site goes live. Please feel free to communicate with Rebecca regarding suggested modification to the site.

V. Letter of Agreement with Madison Education Association (Action Item)

A Letter of Agreement (LOA) between the Board and the Madison EA is proposed for your consideration. The LOA outlines specific aspects of the Voluntary Severance Package (VSP) for eligible teachers. This VSP is prompted by two significant financial challenges I have shared with you regarding the District's budget. One, as presented to you at the October and February board meetings, there has been a sharp decline in enrollment not only at Madison but throughout the County and State. Current staffing continues to support the District's approximately 1,590 students that were present at the peak of enrollment in 2011-12. At the spring Count Day Madison had 1,520 students enrolled. Unfortunately, the trend towards an enrollment decline is expected to continue. Two, revenue from the State throughout the past three years has not come close to making up for the loss we encountered four years ago. Considering the enrollment decline and the loss of funding the District must "right size" as we attempt to avoid a structural deficit. The proposed LOA provides an opportunity for eligible staff to take advantage of a financial incentive while, at the same time, the District has an opportunity to encounter savings. I recommend the Board approve the proposed LOA.

VI. Athletic Teams and Individuals Qualifying for State (Action Item)

Kris's Athletic Director Board Report is included in your packet, however, I wanted to extend my congratulations to the teams and individuals who reached specific accomplishments this season. The girls bowling team qualified for the state team meet as they finished third at Regionals. The varsity girls' basketball team won the league title to make it 4 years in a row. They had an overall record of 16-5. The varsity wrestling team had another successful season as well. They sent 3 wrestlers to the State meet, Frankie Najera, Aaron Pifer and Richard Clees. Richard medaled at the state meet as he finished 6th in Division 4. I recommend the Board adopt a resolution acknowledging the accomplishments of the girls' bowling team, varsity

girls' basketball team, and the three student-athletes on the wrestling team who participated at the State meet.

VII. Board Resolution in Support of Proposal 1 (Action Item)

I have attached a proposed Board Resolution regarding the upcoming May 5, 2015 ballot proposal pertaining to Proposal 1. As it states within the Resolution this is Michigan's best chance to finally fix our roads, provide additional funding for schools and local governments, while also protecting the School Aid Fund from future diversions to institutions of higher education from the School Aid Fund. One of the Board's responsibilities is to advocate for public education and inform constituents of what they need to do to improve it. This Resolution outlines the specifics of what stakeholders, through Proposal 1, can do for Madison and other public schools throughout the state of Michigan. I recommend that the Board pass the resolution.

VIII. Closed Session – Privileged Attorney Client Communication (Action Item)

I recommend the Board move to Closed Session to discuss privileged attorney client communication.

Ryan Rowe
Superintendent

Board Report

Kristin Thomas, Principal

Madison High School

March 16, 2015

- I. Michigan Merit Exam – The first portion of the Michigan Merit exam was administered to our juniors on March 3rd & 4th. The first day of testing students take the ACT. Day two, students take the WorkKeys tests. I can tell you that I was very pleased with the effort and attitude our students demonstrated on these days. Students clearly recognized the significance of the tests and appeared to really want to do well. I think this is a direct result of the work our staff does in preparing and educating students on the importance of these tests and their potential to provide them with future opportunities. We hope to have preliminary scores in early May. The third portion of the MME is the Michigan assessment (M-STEP) and that will be administered the week of April 20th. This set of assessments in ELA, Math, Science, and Social Studies will be administered online. These assessments will take approximately 6 hours to complete and be spread over 2 separate days.
- II. Professional Development – Our teachers will continue developing their UbD units of study. Both our History and Science departments will be working with Melissa Wilson from the ISD on Friday afternoon, as well.
- III. Celebrations– Congratulations to our Varsity Girls Basketball Team as they were crowned TCC League Champs! This is the 4th year in a row that Coach McNeil and our girls basketball team have brought home a league championship.
Congratulations to Varsity Wrestlers, Frankie Najera, Aaron Pifer, and Richard Clees as they represented us at the State Wrestling Meet. Richard Clees finished 6th in the state earning him a medal.
- IV. Upcoming Events
HS Band Festival – Friday evening, March 13th @ Manchester HS, 7:55pm.
HS Play – Friday, March 27th @ 7pm

Brad Anschuetz , Principal
Madison Middle School
Board Report
March 16, 2015

I. At the conclusion of this year's second trimester, 77% of our eighth grade **students will earn credit** for American Sign Language, Bio Med, Advanced Computers, or Art (two trimesters of block schedule in 8th grade equals one trimester of HS credit). With the move to the six period day next year we will not be able to continue this program.

In addition, 33% of our 8th graders will earn HS credit for Algebra I at the conclusion of the year. The advanced math credit, however, does not free up a student's future scheduling options, but rather it allows a student to advance further in the math curriculum.

II. **Congratulations to the Madison Middle School girl's eighth grade basketball team.** For the fourth year in a row, the 8th grade girls won the Britton-Deerfield Middle School Tournament for their respective grade level. The seventh grade girls made significant improvement as they advanced to the championship game.

III. Our sixth and eighth grade students will participate in the **Reproductive Health Educational Program** prior to break. Nurse Ellen Young will be our lead instructor for the sixth grade. She will be assisted by Mr. Powers and Ms. Hogle. Eighth grade students will participate in training lead by Ms. Hogle and Mr. Powers.

IV. There are **currently 76 students** scheduled to attend the **Washington D.C. trip** from March 25th-28th. A final informational meeting for students was held on March 5th. Weather predictions for D.C. call for a high of 58 degrees and a low of 35 degrees. **Madison Middle School has been chosen to have a student participate in the Wreath Laying Ceremony at the Tomb of the Unknown Soldier** Friday, March 27 at Arlington National Cemetery. This is the first time our district has been chosen for such an honorable opportunity. Students not attending the Washington D.C. trip will be able to visit the Henry Ford Museum in Dearborn and the Holocaust Museum in Farmington Hills on March 26th and March 27th respectively.

V. **The MMS 7th & 8th Band** performed at Festival on March 22nd. All three judges awarded the band a rating of II for their performance pieces. The sight reading judge also awarded Madison a rating of II. Mrs. Zeckner reports that the students performed extremely well and that she was very proud of them.

VI. **We had 65% of our parents attend Parent Teacher Conferences in the winter.** This compares to 61% last year at this time. Historically, prior to moving the second conference from the spring to the winter, we averaged 53 – 55% for the spring conference date. The fall conference participation averages around 71 -73%.

VII. The **Madison Middle School Art Department** recently sent five of our student's art work to the Region #3 K – 12 Art Show, held at Adrian College, in the Vallade Gallery, Shipman Library. Those students with pieces in the show were Reece Yeager, Isabell Young, Larisa Dowhaniuk. Two pieces were chosen to go on to the state level competition (Isabell Young & Reece Yeager). Congratulations to Mrs. Yeager and her art students!

VIII. The 8th grade teachers are currently reviewing the **EXPLORE Test results** with students. The EXPLORE Test is a product of the ACT College Readiness program. Research indicates that students who take the EXPLORE Test are more likely to score higher on the ACT during their junior year of high school. This statistic is due in part to the familiarity of taking a timed, high-stakes test. Furthermore, the information gained from the EXPLORE test will be used to meet the academic needs of the student. It should be noted that the MDE is more than likely switching the junior assessment to the SAT.

Students will receive a report that includes a composite score in English, Mathematics, Reading, and Science. This report will also inform the student if they are below, at, or above the benchmark scores that predict readiness for college. Finally, a career profile is provided that matches the World-of-Work Map with a student's strengths and interests. The career profile will further enhance the High School Guidance Counselor's ability to tailor a student's curriculum to best prepare them for the rigors of post-secondary education.

IX. After a year in hiatus, the third year of **Girls on Track** program is back in full force. This program is headed by Mrs. Renee Forche and Mrs. Abby Hacker. This is a proven program that makes a difference regarding the empowerment of young ladies. Students learn to set goals and move forward towards achieving those goals while coping with adolescent issues.

X. Mrs. Thomas and I are beginning the professional development series titled **Leverage Leadership: A Practical Guide to Building Exceptional Schools.** This study is based on the work of Paul Bambrick-Santoyo. In his book, **Leverage Leadership,** Bambrick-Santoyo meticulously shows the steps that great school leaders take to promote effective teaching and transform lackluster even good schools into great schools. The author deconstructs the myths behind the work of the modern-day principal and offers concrete guidelines for a new paradigm in school leadership. After years of running his own high-performing schools and studying the habits of other successful school leaders, Bambrick-Santoyo has settled on seven crucial levers that great principals employ that ensure schools produce the best results. Mrs. Kaufman and Mr. Pechaitis were able to participate in this professional development last year.

XI. The Madison Middle School (MMS) Band (7th and 8th) will perform at the annual **MSBOA Band Festival** at Manchester HS Saturday, March 14th, at 9:50am. In addition, the **MMS Honors Band** will be held at Clinton HS on March 25th. McKenzie Liberi, Rachel Cheng, Jazmyn Luce, Rosie Martinez, Nathan Barrios, Isaac Hopper, Jacob Cleveland, Zylar Ritzler, Gary Lam, Kennedy Murray, and Katlyn Marr hold the distinction of participating with the Honors Band program. The **MMS solo and Ensemble** participants will perform on April 18th. McKenzie Liberi, Rachel Cheng, Jazmyn Luce, Rosie Martinez, Kennedy Murray will perform at the MS solo and Ensemble. Congratulations to Mrs. Zeckner and the MMS Band members.

Madison Elementary Board Report
Nate Pechaitis, Upper Elementary Principal
Linda Kaufman, Early Elementary Principal
March 2015

- I. **Balanced School Year Parent Meetings** – On Tuesday, March 5th and Thursday, March 7th parent meetings were held in the Performing Arts Center to provide information about the balanced school year (BSY). At both meetings, there was representation from families who are already participating in the BSY and parents who are considering this choice for their children. In addition to parent experts who have already been walking through the BSY, we had teacher experts (Mrs. Dina Payne and Mrs. Jeanelle Wonders) to lead the meeting. Student commitment forms are now available and the elementary office has already started receiving completed documents from families who are interested in joining the BSY next school year.
- II. **Kindergarten Round-Up** - Madison Elementary is hosting our annual Kindergarten Round-Up on Tuesday, March 24 from 6:00 – 7:30 p.m. This is a “one stop shop” where families are able to meet Madison kindergarten faculty and learn about the exciting year ahead. Other special activities for the evening include having snacks with the kindergarten teachers, a bus ride, and a passport activity to meet Madison faculty, staff and support resources.
- III. **March is Reading Month** – This year our reading month theme is “Under the Sea.” We are having a whale of a time celebrating reading all month long. We began with Soup and Story Night on Tuesday, March 5th. Faculty and staff prepared soups, muffins, and desserts for participating families. Many were also readers for the evening. This year the Great Start Readiness (Four Year Olds) classrooms joined us too! Students have set reading goals for themselves and monitor their progress weekly when they visit the library. If they have met their goal for the week, their name goes into a drawing for bikes that have been donated to the school by Kiwanis. Additionally, we have received a surprise gift of \$100 from TLC Bank to support our reading month efforts. We end the month with Reading Day (Students rotate amongst other classrooms to share books that are of great interest) and a school-wide celebration to acknowledge our wonderful Madison students!
- IV. **Girls on the Run** – Coaches Tracey Brackelman, Dina Payne, Kristin Metevia, and Erin Pifer and high school student coaches Katelyn Payne, Paige Svoboda, and Nicole Olden are off and running with our elementary **Girls on the Run** program. Girls on the Run is a non-profit program that promotes fitness, confidence, and the limitless potential of each girl and encourages her to boldly pursue her dreams. The event ends with a non-competitive 5k event which gives the girls a chance to shine. This year we have 48 girls as compared to 31 in 2013-14 and 9 in 2012-2013. This program is really growing!
- V. **Stand Up to Bullying Week** – During the week of February 23 – 27th, the Madison Elementary Student Council planned daily activities for “Stand Up to Bullying” week. We thank the leadership of the Student Council and their advisors, Ms. Chelsea Pawson and Ms. Kristin Metevia for a great job uniting our school for this great cause.

Monday	Tuesday	Wednesday	Thursday	Friday
<p><u>Read A Book</u></p> <p>Classrooms shared a book about anti-bullying.</p>	<p><u>Compliment Day</u></p> <p>Children passed out acknowledgement tickets to one another when they saw someone acting in a positive or helpful manner.</p>	<p><u>Post-It Day</u></p> <p>Student Council Members flooded the lockers with positive post-it notes.</p>	<p><u>Diversity Day</u></p> <p>Students are encouraged to dress in a diverse (unique, different) way to celebrate that each of us is different.</p> <p><u>Pink T-Shirt Activity</u></p> <p>Classrooms had the opportunity to participate in a lesson/activity with pink t-shirts.</p>	<p><u>PINK OUT</u></p> <p>Student Council Members decorated the hallways in pink. All students and staff were encouraged to wear their “Stand Up 2 Bullying” t-shirt.</p>

VI. **March Professional Development** – Our teachers all participated in learning walks this month. They visited their colleagues’ classrooms and had the opportunity to ask questions and provide feedback. On March 20th, our faculty will continue their work with Debbie McFalone focusing on forming norms and protocols for learning walks. In addition, they will have teacher-lead choice sessions as a follow-up to their learning walks. The goal is to use the learning walk process to advance our work with Understanding by Design (UbD) unit development and the Gradual Release of Responsibility (GRR) teaching model.

VII. **Science Club/Science Olympiad** - This year we approached Science Olympiad a bit differently. Instead of handpicking 12 students from each grade to participate, we invited all students to participate. Overall, we had more than 75 students participate after school on Tuesdays through Thursdays. We had several parent volunteers assisting three of our 4th grade teachers - Mrs. Bryant, Ms. Gamble and Ms. Weible. They had several different activities going on each night. For each event, two students were selected based on attendance, effort, behavior, and performance. We would like to congratulate our Madison Science Olympiad students and their coaches! They’ve worked very hard over the last 4 weeks and did an amazing job today! There were over 320 students at Siena Heights from 3 different counties and they represented Madison Elementary School very well!

5th grade- **took 4th OVERALL for Science Olympiad**

- Which Way is North: **Harley Russell & Alex Murry (3rd place)**
- Michigan Categories: **Madisyn McDonald & Hannah Schadewald (5th place)**
- No Bones About It: **Harley Russell & Tyler Irwin (2nd place)**
- Michigan Scientists & Inventors: **Nicholas Vickers & Faith Bowen (2nd place)**
- Food for Thought: **Keegan Villerot & Tyler Irwin (7th place)**

- Pure Michigan Pentathlon: **Keegan Villerot, Caleigh Kosarue, Zachary Higgins, Jadan Patterson, Alexander Murry (1st PLACE)**

4th grade- **took 10th OVERALL for Science Olympiad**

- Which Way is North: **Alexxis Douglas & Halle Horwath (4th place)**
- Michigan Water Study: **Mike Fox & Alexxis Douglas (3rd place)**
- Simple Machines: **Collin Hickman & Noah Terrien (5th place)**

3rd grade- **took 7th OVERALL for Science Olympiad**

- Which Way is North: **Jillian Kendrick & Jason Mullins (1st place)**
- Wildlife Safari: **Hayden Leventis & Elliana Gutierrez (5th place)**
- Mystery Box: **Gabby Whiteley & Robyn Haggard (2nd place)**

Our PATT generously donated money to purchase T Shirts, supplies and a pizza party at the end of the year. In addition, our Science Club members will play a leadership role in our Family Science Night on March 26th.

VIII. **Save the Dates! -**

Family Science Night Thursday, March 26 6:00 – 7:30 p.m.

First Grade General Music Spring Program Monday, March 30 Performing Arts Center

Plum, Baur, & Publiski 6:00 p.m.

McVay, Allen, & Bramlett 7:00 p.m.

Third Grade General Music Spring Program Tuesday, March 31 Performing Arts Center

Riggs, Koebbe, & Risner 6:00 p.m.

Lutton, lott, & Hill 7:00 p.m.

CAFETERIA REPORT

2014/15	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb
<u>Revenue</u>									
Breakfast	\$382.60	\$0.00	\$0.00	\$883.90	\$1,332.30	\$1,090.20	\$807.20	\$930.30	\$1,003.80
Lunch & Ala Cart	\$3,337.95	\$267.50	\$49.60	\$16,406.72	\$14,690.85	\$11,620.68	\$7,640.17	\$13,075.66	\$12,056.36
Juice Machine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Matching Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest & Rebates	\$21.88	\$2.75	\$1.76	\$1.70	\$0.21	\$0.00	\$0.00	\$0.00	\$52.16
Lunch & Breakfast Reimb	\$25,588.02	\$3,133.61	\$13,339.07	\$71,489.19	\$78,779.39	\$57,908.58	\$51,524.01	\$60,264.07	\$53,850.51
<u>Total</u>	<u>\$29,330.45</u>	<u>\$3,403.86</u>	<u>\$13,390.43</u>	<u>\$88,781.51</u>	<u>\$94,802.75</u>	<u>\$70,619.46</u>	<u>\$59,971.38</u>	<u>\$74,270.03</u>	<u>\$66,962.83</u>
<u>Expenses</u>									
Payroll	\$15,131.25	\$2,788.26	\$3,387.97	\$13,500.03	\$16,560.36	\$17,195.16	\$16,133.91	\$20,157.49	\$15,957.50
Retirement	\$3,594.00	\$574.90	\$732.57	3,109.85	\$3,858.45	\$3,459.42	\$3,836.13	\$4,765.19	\$3,792.98
F.I.C.A.	\$1,157.54	\$213.30	\$259.18	1032.75	\$1,268.43	\$1,315.43	\$1,234.24	\$1,542.05	\$1,220.75
Food	\$19,593.50	\$1,998.86	\$8,242.27	\$31,814.76	\$60,469.56	\$43,716.40	\$36,134.35	\$27,240.39	\$33,957.72
Uniforms	\$0.00	\$500.00	\$735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment/ Capital outlay	\$55,117.45	\$35,504.21	\$32,619.50	\$100,893.37	\$13,425.89	\$482.54	-\$31,771.63	\$32.94	\$0.00
Supplies	\$2,472.75	\$0.00	\$392.64	\$3,024.81	\$4,711.07	\$2,900.36	\$2,273.36	\$1,920.57	\$2,232.30
Sales Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.33	\$0.00	\$41.34	\$36.69
Repairs	\$0.00	\$67.25	\$0.00	\$0.00	\$718.92	\$0.00	\$0.00	\$0.00	\$0.00
Misc./Dues/Fees/Indirect	\$1,313.52	\$561.89	\$500.00	\$554.95	\$87.95	\$443.96	\$21,220.63	\$137.73	\$1,271.97
Juice	0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Total</u>	<u>\$98,380.01</u>	<u>\$42,208.67</u>	<u>\$46,869.13</u>	<u>\$153,930.52</u>	<u>\$101,100.63</u>	<u>\$69,593.60</u>	<u>\$49,060.99</u>	<u>\$55,837.70</u>	<u>\$58,469.91</u>
Monthly Loss/ Gain	(\$69,049.56)	-\$38,804.81	\$33,478.70	-\$65,149.01	-\$6,297.88	\$1,025.86	\$10,910.39	\$18,432.33	\$8,492.92
Year To Date	1,528.89	-\$37,275.92	\$70,754.62	\$135,903.63	\$142,201.51	\$141,175.65	-\$130,265.26	\$111,832.93	\$103,340.01

Athletic Board Report
Kris Isom
March 16, 2015

With the winter athletic season winding down (hosting boys regional basketball on March 16 & 18th), I want to congratulate all our winter athletic teams on another outstanding season.

The varsity and JV competitive cheer teams earned a combined 11 trophies and are on pace to return to the state meet next year.

The boys and girls bowling teams were also successful in their season. The girls qualified for the state team meet as they finished third at Regionals.

Both our girls and boys JV basketball team did very well as they had winning records for the season. The boys' team had an overall record of 14-5 and the girls were 11-9. The varsity girls' basketball team won the league title to make it 4 years in a row. They had an overall record of 16-5. This is quite an accomplishment for Rick McNeil and his girls. The varsity boys' basketball team had another good season as well. They finished third in the league but had a chance for a tie at first place going into the last league game of the season. With Prince Benson, starting center, going down with a knee injury the boys held their own but just came up a little short.

The varsity wrestling team had another successful season as well. They sent 3 wrestlers to the State meet, Frankie Najera, Aaron Pifer and Richard Clees. Richard medaled at the state meet as he finished 6th in Division 4.

Congratulations and thank you to all the winter athletes as well as coaches. It can be a long season, but when you are winning it seems to go by pretty fast!

Spring sport practices began on Monday, March 9th. It looks like it will be another successful season for baseball, softball, track and boys golf. I have included the coaches for track and what Josh Powers has them assigned to do just in case you are wondering who they are and what they are doing.

Track Job Descriptions

Head Coach-Josh Powers

- Coach Sprinters, Long Jumpers, High Jumpers, Hurdlers
- Organize Practice plans/workouts
- Organize Sweatshirt/Clothing order
- Meet manager for all MS and HS home meets
- Organize Fundraiser
- Communicate with parents
- Create/Enter lineups for meets

Assistant Coach #1-Jim Sperling

- Coach HS Distance
- Time/record splits during meets
- Assist in creation of Distance workouts
- Assist in fundraiser

Volunteer Assistant Coach-Kayela Gilbert

- Coach MS/HS Hurdles

Assistant Coach #2.1-Larry VanValkenburg (Salary split with 2.2)

- Coach MS and HS Pole Vaulters
- Manage pole vault event at all home MS and HS meets

Assistant Coach #2.2-AI Zubke(Salary split with 2.1)

- Coach HS Shot Put and Discus
- Assist in coaching High Jumpers
- Oversee coaching of MS Shot Put
- Assist in creation of Throwers workouts

Middle School Head Coach-Jen Morin

- Coach Sprinters, Long Jumpers, High Jumpers, Hurdlers
- Organize Practice plans/workouts
- Organize Sweatshirt/Clothing order
- Create/Enter lineups for meets
- Manage a field event/help time at home HS meet
- Organize Fundraiser
- Communicate with parents

Middle School Assistant #1-Wade Perry

- Coach MS Distance and High Jump
- Manage a field event/help time at home HS meets
- Assist in creating/entering lineups for meets
- Assist in creation of distance workouts

Middle School Assistant #2.2-Nick Galvan

- Assist coaching HS Shot Put and Discus
- Coach MS Shot Put
- Manage a field event at MS and HS home meets
- Assist in weight training supervision
- Assist in coaching HS sprints/jumps

Middle School Assistant #2.1-Derron McLaury

- Assist coaching HS Shot Put and Discus
- Manage Shot Put or Discus event at home HS meets
- Assist in weight training supervision

Other spring coaches for this season are as follows:

Baseball:

Head Varsity coach: Chris Dubbs
Varsity Assistant: Eric Dopp-volunteer
JV Baseball: Mike Griffin

Softball:

Head Varsity Coach: Bill Flores
Varsity Assistants: Erica Adams and Roy Caduex- volunteers
JV Softball: Bill Wilharms
Volunteer Assistants- Keith Covey and Maddie Burciaga

Golf:

Head Coach: Erik Thompson

Volunteer Assistant: Rick Johnston and Jordan Fogarty

Other Athletic Notes:

The spring athletes will be selling Mother's Day Flowers again this year. The form is on the website or can be picked up in the high school/middle school offices.

Fun Night is set for April 17th from 6:00-8:00pm. Fun! Fun! Fun!

Sport physicals are set for June 2nd at Adrian High School. The cost is \$15 and all funds will go back to athletic training supplies.

Spring Athletic Awards Night is May 28th at 6:00 pm in the PAC.

I will be meeting with a track specialist sometime in the spring to go over the status of the track as well as cost to refurbish the track. It is in pretty bad shape. I will set it up with him at the athletic conference March 20th-23rd.

**RESOLUTION IN SUPPORT OF PROPOSAL 1—ADDITIONAL FUNDING FOR MICHIGAN SCHOOLS
AND PROTECTIONS OF THE SCHOOL AID FUND**

WHEREAS, the success of Michigan's economy rests upon its infrastructure, the education it provides its children, and the roads and bridges that facilitate agriculture, commerce, industry and tourism in our state; and

WHEREAS, Michigan voters in 1994 approved Proposal A, a measure that eliminated the ability of school districts to seek operating funds from constituents and shifted that responsibility to the state through an increase in the sales tax; and

WHEREAS, the ballot language of Proposal A clearly indicated those revenues would be totally dedicated to public schools, as it was crafted to provide tax relief for property owners while maintaining adequate funding for K-12 education; and

WHEREAS, institutions of higher education were not included in the ballot language of Proposal A, nor were they mentioned in voter communication stating the intent of the constitutional amendment; and

WHEREAS, the expected continuing transfer of funds from the School Aid Fund to institutions of higher education will further debilitate Michigan's public schools; and

WHEREAS, 38 percent of Michigan's state- and locally owned urban roads and 32 percent of the state's state- and locally owned rural roads are in poor condition; and

WHEREAS, Michigan invests less per capita in transportation than any state in the United States of America; and

WHEREAS, as a result of both state and federal funding cuts to education over the past several years, it is vital for the ongoing education of Michigan children that K-12 funding be increased via reasonable means; and

WHEREAS, Proposal 1 on the May 5, 2015 ballot is Michigan's best chance to finally fix our roads, provide additional funding for schools and local governments, while also protecting the School Aid Fund from future diversions to institutions of higher education from the School Aid Fund;

NOW THEREFORE BE IT RESOLVED: That Madison School District supports Proposal 1 on the May 5, 2015 ballot to build Michigan's infrastructure by securing school funding and dedicating dollars spent at the pump for highway purposes.

Ayes: Members-

Nays: Members -

Resolution declared _____.

Secretary, Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of Madison School District, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by said Board of Education at a regular meeting held on March 16, 2015, the original of which is part of the Boards' minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (1976 PA 267, as amended).

Secretary, Board of Education