

MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
APRIL 18, 2016
6:00 PM – Board Room

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MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
517-263-0741
REGULAR MEETING
APRIL 18, 2016
6:00 PM – Board Room

**** AGENDA ****

- 1) CONSENT AGENDA
 - A. APPROVAL OF MINUTES
 - B. ACCEPTANCE OF REPORTS
 - C. APPROVAL OF BILLS/REIMBURSEMENT OF EXPENSES
- 2) HIRING OF EARLY ELEMENTARY PRINCIPAL – ABBY MILLER
- 3) SPRING ATHLETICS – POTENTIAL OVERNIGHT TRIPS

Secretary, Board of Education

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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
21110	9101	04/18/16	2132 ADRIAN COMMUNICATIONS	5730	KENWOOD TK 8302	201.10
21111	9101	04/18/16	4765 ALL AMERICAN SEWER & DRAI	4110	AUGER, CAMERA INSPECT	275.00
21112	9101	04/18/16	6870 AMERICAN OFFICE SOLUTIONS	4220	C1851 HS COPIER	1.16
21112	9101	04/18/16	6870 AMERICAN OFFICE SOLUTIONS	4220	C1851 HS COPIER	57.07
			TOTAL CHECK			58.23
21113	9101	04/18/16	25960 ARCHBOLD EQUIPMENT COMPAN	5980	MOWERS - PARTS	178.45
21114	9101	04/18/16	12959 BIORIDGE PHARMA LLC	3130	EPIPEN 2-PAK AUTO-INJECTO	74.73
21114	9101	04/18/16	12959 BIORIDGE PHARMA LLC	3130	EPIPEN 2-PAK AUTO-INJECTO	74.73
21114	9101	04/18/16	12959 BIORIDGE PHARMA LLC	3130	EPIPEN 2-PAK AUTO-INJECTO	74.74
21114	9101	04/18/16	12959 BIORIDGE PHARMA LLC	3130	EPIPEN JR. 2-PAK AUTO-INJ	73.99
21114	9101	04/18/16	12959 BIORIDGE PHARMA LLC	3130	EPIPEN JR. 2-PAK AUTO-INJ	73.99
21114	9101	04/18/16	12959 BIORIDGE PHARMA LLC	3130	EPIPEN JR. 2-PAK AUTO-INJ	76.22
			TOTAL CHECK			448.40
21115	9101	04/18/16	12965 BLACK SWAMP EQUIP.	4120	AERIAL WORK PLATFORM	166.39
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	2247029 - HP 8-PORT 10GBE	237.60
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	2247029 - HP 8-PORT 10GBE	237.60
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	2247029 - HP 8-PORT 10GBE	244.80
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	2261581 - PROLINE 10GBASE	534.60
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	2261581 - PROLINE 10GBASE	534.60
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	2261581 - PROLINE 10GBASE	550.80
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	2397572 - HP 8-PORT 10GBA	235.95
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	2397572 - HP 8-PORT 10GBA	235.95
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	2397572 - HP 8-PORT 10GBA	243.10
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	2732792 - HP X240 10G SFP	49.10
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	2732792 - HP X240 10G SFP	49.10
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	2732792 - HP X240 10G SFP	50.60
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	2816999 - HP ETHERNET 10G	136.62
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	2816999 - HP ETHERNET 10G	136.62
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	2816999 - HP ETHERNET 10G	140.76
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	2958574 - HP 2920 2PT 10G	405.11
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	2958574 - HP 2920 2PT 10G	405.11
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	2958574 - HP 2920 2PT 10G	417.38
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	2967647 - HP 2920 2PORT 1	191.40
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	2967647 - HP 2920 2PORT 1	191.40
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	2967647 - HP 2920 2PORT 1	197.20
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	3000445 - HP 2920-24G SWI	858.00
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	3000445 - HP 2920-24G SWI	858.00
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	3000445 - HP 2920-24G SWI	884.00
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	3000447 - HP 2920-48G SWI	1,452.00
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	3000447 - HP 2920-48G SWI	1,452.00
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	3000447 - HP 2920-48G SWI	1,496.00
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	3066730 - HP 2530-8G SWIT	712.80
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	3066730 - HP 2530-8G SWIT	712.80
21116	9101	04/18/16	16240 CDW GOVERNMENT, INC.	6427	3066730 - HP 2530-8G SWIT	734.40
			TOTAL CHECK			14,585.40
21117	9101	04/18/16	23212 CORRELATED PRODUCTS, INC.	5980	CHOLRATOX	938.80
21118	9101	04/18/16	25912 THE DAILY TELEGRAM	9134	EMPLOYMENT AD	237.09

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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	VENDOR	ACCT	DESCRIPTION	AMOUNT
21119	9101	04/18/16	27385 DEMCO, INC.	5210	WC12187330 DEMCO CIRCEXTE	87.86
21119	9101	04/18/16	27385 DEMCO, INC.	5990	WC12813520 ULTRA-AGGRESSI	51.56
21119	9101	04/18/16	27385 DEMCO, INC.	5990	WC12815120 ULTRA-AGGRESSI	28.15
21119	9101	04/18/16	27385 DEMCO, INC.	5990	WC12867840 3/4" COLOR-COD	10.72
21119	9101	04/18/16	27385 DEMCO, INC.	5990	WC13404790 1/2" PRELAMINA	5.72
TOTAL CHECK						184.01
21120	9101	04/18/16	27902 DOUG MILLER	5990	TECH DIR SPELLING BEE	750.00
21121	9101	04/18/16	30880 EDVOTEK	5121	ITEM NO. CAT #118, CHOL	170.00
21122	9101	04/18/16	34630 FLINN SCIENTIFIC INC.	5110	PLANARIA CULTURE	41.50
21123	9101	04/18/16	35580 FRAME'S PEST CONTROL, INC	4220	MONTHLY PEST	51.00
21124	9101	04/18/16	47396 IMPREST FUND	5990	ERIN PIFER ALADDIN	500.00
21124	9101	04/18/16	47396 IMPREST FUND	5110	EXPLORE LEARNING	2,145.00
21124	9101	04/18/16	47396 IMPREST FUND	5990	J CONRAD UNIFORM	108.28
21124	9101	04/18/16	47396 IMPREST FUND	5990	JESSICA ADAMS ALADDIN	150.00
21124	9101	04/18/16	47396 IMPREST FUND	5990	K STRAHAN UNIFORM	72.50
21124	9101	04/18/16	47396 IMPREST FUND	3220	MACUL MARLYS FORD	280.00
21124	9101	04/18/16	47396 IMPREST FUND	5990	MANDY KRUSE ALADDIN	1,200.00
21124	9101	04/18/16	47396 IMPREST FUND	5120	PSAT 8/9	1,114.00
TOTAL CHECK						5,569.78
21125	9101	04/18/16	54776 LENAWEE COUNTY TREASURER	7610	MD0-112-3715-00	1,721.84
21126	9101	04/18/16	51605 LISA SEGUR	3220	PARKING	30.00
21127	9101	04/18/16	55432 LENAWEE INTERMEDIATE SCHO	3110	BLACKBOARD CONNECT	838.94
21127	9101	04/18/16	55432 LENAWEE INTERMEDIATE SCHO	3110	BLACKBOARD CONNECT	838.94
21127	9101	04/18/16	55432 LENAWEE INTERMEDIATE SCHO	3110	BLACKBOARD CONNECT	838.94
21127	9101	04/18/16	55432 LENAWEE INTERMEDIATE SCHO	3110	15.16 AESOP SUPPORT	857.16
21127	9101	04/18/16	55432 LENAWEE INTERMEDIATE SCHO	3110	15.16 AESOP SUPPORT	857.16
21127	9101	04/18/16	55432 LENAWEE INTERMEDIATE SCHO	3110	15.16 AESOP SUPPORT	857.16
21127	9101	04/18/16	55432 LENAWEE INTERMEDIATE SCHO	3220	ROWE, EHINGER LCASB	20.08
21127	9101	04/18/16	55432 LENAWEE INTERMEDIATE SCHO	5910	CHECK STOCK	62.54
21127	9101	04/18/16	55432 LENAWEE INTERMEDIATE SCHO	8220	PA173 THRUN LAW POLIC	150.00
21127	9101	04/18/16	55432 LENAWEE INTERMEDIATE SCHO	8220	VERISIGN MITIGATION	884.40
21127	9101	04/18/16	55432 LENAWEE INTERMEDIATE SCHO	8220	VERISIGN MITIGATION	884.40
21127	9101	04/18/16	55432 LENAWEE INTERMEDIATE SCHO	8220	VERISIGN MITIGATION	884.40
21127	9101	04/18/16	55432 LENAWEE INTERMEDIATE SCHO	8220	VERISIGN MITIGATION	884.40
TOTAL CHECK						8,858.52
21128	9101	04/18/16	64860 MIRACLE RECREATION EQUIPM	6221	112587P EXIT SECTION TUBE	1,044.00
21128	9101	04/18/16	64860 MIRACLE RECREATION EQUIPM	6221	115589 P/C HARDWARE DOUBL	26.00
21128	9101	04/18/16	64860 MIRACLE RECREATION EQUIPM	6221	978942P FRONT LEG-TUBE SL	180.00
21128	9101	04/18/16	64860 MIRACLE RECREATION EQUIPM	6221	ESTIMATED SHIPPING/HANDLI	130.57
TOTAL CHECK						1,380.57
21129			65990 MT BUSINESS TECHNOLOGIES,		VOID: MULTI STUB CHECK	
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U3537 HS 131 COPIER	.23
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U3537 HS 131 COPIER	11.17
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U3867 K WING COPIER	3.46
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U3867 K WING COPIER	169.33

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21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U4532 CO COPIER	34.09
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U4532 CO COPIER	.70
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	Z0002 HS COPIER	6.40
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	Z0002 HS COPIER	313.28
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U2350 EL COPIER	241.48
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U2350 EL COPIER	4.93
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	W8440 HS COPIER	1.74
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	W8440 HS COPIER	85.62
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U3537 HS 131	28.65
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U3537 HS 131	.58
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U3867 K WING COPIER	2.98
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U3867 K WING COPIER	146.14
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U4532 CO COPIER	.41
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U4532 CO COPIER	19.89
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	Z0002 HS COPIER	7.14
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	Z0002 HS COPIER	343.58
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	W8440 HS COPIER	159.74
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	W8440 HS COPIER	3.26
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U2350 COPIER	5.30
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	4220	U2350 COPIER	259.73
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	3450	SMART SEARCH SUPPORT MAIN	358.75
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	3450	SMART SEARCH SUPPORT MAIN	358.75
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	3450	SMART SEARCH SUPPORT MAIN	358.75
21130	9101	04/18/16	65990 MT BUSINESS TECHNOLOGIES,	3450	SMART SEARCH SUPPORT MAIN	358.75
TOTAL CHECK						3,284.83
21131	9101	04/18/16	94650 NICHOLS	5990	LIQUID HAND CLEANER	392.88
21131	9101	04/18/16	94650 NICHOLS	9134	PURELL FOR CAFE	78.00
TOTAL CHECK						470.88
21132	9101	04/18/16	69403 OCCUHEALTH	3130	ELEM NURSE	2,563.20
21132	9101	04/18/16	69403 OCCUHEALTH	3130	HS NURSE	427.20
21132	9101	04/18/16	69403 OCCUHEALTH	3130	MS NURSE	427.20
TOTAL CHECK						3,417.60
21133	9101	04/18/16	70995 PEARSON EDUCATION	5210	9781323057582 AMERICAN SI	445.50
21133	9101	04/18/16	70995 PEARSON EDUCATION	5210	ESTIMATED SHIPPING/HANDLI	31.19
TOTAL CHECK						476.69
21134	9101	04/18/16	72220 PERFORMANCE AUTO OF ADRIA	5710	DSL EXH FL 2.5G	41.46
21135	9101	04/18/16	72336 PERRY PRO TECH	4220	A5986 EL COPIER	5.48
21135	9101	04/18/16	72336 PERRY PRO TECH	4220	A5986 EL COPIER	268.52
21135	9101	04/18/16	72336 PERRY PRO TECH	4220	B2150 B2151 MS	334.18
21135	9101	04/18/16	72336 PERRY PRO TECH	4220	B2150 B2151 MS	6.82
TOTAL CHECK						615.00
21136	9101	04/18/16	68790 PRESIDIO INFRASTRUCTURE S	6427	2215440 - DELL 3340 LAPTO	467.36
21136	9101	04/18/16	68790 PRESIDIO INFRASTRUCTURE S	6427	2215447 - UPGRADE TO 6-CE	12.71
21136	9101	04/18/16	68790 PRESIDIO INFRASTRUCTURE S	6427	2215449 - 65 WATT AC ADAP	38.15
TOTAL CHECK						518.22
21137	9101	04/18/16	74940 QUILL CORPORATION	5110	901-7CL91228 QUILL BRAND	5.15
21137	9101	04/18/16	74940 QUILL CORPORATION	5910	901-CE401A CYAN LASERJET	190.39
21137	9101	04/18/16	74940 QUILL CORPORATION	5997	901-PC1500 DURACELL PROCE	22.05
21137	9101	04/18/16	74940 QUILL CORPORATION	5910	901-CC364X HP 64X BLACK H	238.49

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CHECK NUMBER	CASH ACCT	DATE ISSUED	VENDOR	ACCT	DESCRIPTION	AMOUNT
TOTAL CHECK						456.08
21138	9101	04/18/16	77905 S.R. WIERCKZ	3190	UNEMPLOY SERVICES	240.00
21139	9101	04/18/16	80181 SCHOOL SPECIALTY	5110	1353920 GLUE WASHABLE 4OZ	97.45
21139	9101	04/18/16	80181 SCHOOL SPECIALTY	5110	151753 FILLER PAPER 8X10.	488.00
TOTAL CHECK						585.45
21140	9101	04/18/16	82601 SHRADER TIRE & OIL	5720	2 TURF TIRES	340.00
21141	9101	04/18/16	92515 VISION PERFORMANCE GROUP	6410	HS GYM AUDIO EQUIP	9,683.95
21141	9101	04/18/16	92515 VISION PERFORMANCE GROUP	6410	HS GYM WIRELESS MIC	400.00
TOTAL CHECK						10,083.95
21142	9101	04/18/16	93316 WARDS NATURAL SCIENCE	5121	**LIVE ORDER** 875210 DAP	9.99
21142	9101	04/18/16	93316 WARDS NATURAL SCIENCE	5110	ESTIMATED SHIPPING/HANDLI	9.98
TOTAL CHECK						19.97
TOTAL FUND						56,396.21
TOTAL REPORT						56,396.21

Superintendent's Report

April 18, 2016

I. Madison Project Lead the Way (PLTW) Biomedical Sciences (Oral Report)

Katie McGormley and Bonnie Dietrich will be present Monday evening to provide an update regarding current and future initiatives pertaining to Madison's PLTW Biomedical Sciences Program.

II. Hiring of Early Elementary Principal (Action Item)

The Madison administrative team is pleased to recommend Abby Miller to you as Early Elementary Principal of Madison Elementary School effective July 1. This recommendation is based on the vacancy created through the retirement of Linda Kaufman. Linda will have been an educator for 39 years including 20 years at Madison where she served as Early Elementary Principal for the past seven.

Abby is an outstanding candidate from a pool of three impressive internal applicants. She was chosen for her vision and passion for early elementary education and for her knowledge of curriculum and instruction. Abby holds a Bachelor of Science degree in Early Elementary Education (ZA endorsement), Middle School Science (DX) and Social Studies (RX) endorsements, and a Masters of Arts degree in Reading Education (Reading Specialist endorsement). Abby will conclude this school year as a 5th grade teacher - her 12th year of teaching at Madison. The addition of Abby Miller to the administrative team at Madison will continue the rich tradition of providing quality early elementary education opportunities for the students of Madison Schools. I recommend the Board approve Abby Miller as Madison Early Elementary Principal effective July 1, 2016.

III. May 3rd Election (Information Item)

I ask that you continue to educate your family members, friends, and neighbors about the two millage items pertaining to Madison Schools placed on the May 3rd ballot for residents of Madison School District. The 18 mill operational renewal is not levied on a person's primary residency, only on second homes, and commercial and industrial property. The additional 0.25 mill Building and Site request would cost a typical home owner (\$100,000 home with a \$50,000 taxable value) approximately \$1.00 a month or \$12.00 per year. Potential projects to maintain and improve the current facility are outlined on the Website for individuals to review. I have attached a proof of the ballot in the Board Packet as it will appear for voters May 3rd.

A two-page summary regarding the two items placed on the ballot is included in your packet. An example of the ballot is also provided. Per Roxann Holloway, a qualified voter can request an absentee ballot from the Madison Township Clerk by mail until 2:00 PM on Saturday, April 30th. As long as the clerk receives the absentee ballot back by 8:00 p.m. on Election Day, the ballot will be counted.

Absentee Ballot Applications are available at www.michigan.gov/sos. Another option if the voter is in the area, they can go directly to the township hall and request an absentee ballot anytime up to 4:00 p.m. the day before the election. The voter will need valid picture I.D., if they choose to go in person. Individuals may view the Strategic Five-Year Facility Maintenance "2020 Vision" Plan via the Website. Strategic action steps to provide the following are included in this document.


- ▶ provide a progressive, innovative, and safe learning environment to enhance student instruction and performance.
- ▶ allow the District to function in the most efficient and cost-effective manner possible.
- ▶ utilize technology to manage aspects of the facility to lower unnecessary expenses.
- ▶ improve branding and marketability of the District through progressive, innovative, yet cost-effective enhancements.

IV. LISD Budget Review (Information Item)

Board member representatives Mark and Nancy are scheduled to join me for the LISD Budget Review Meeting Thursday, April 21, 2016 to be held at the LISD TECH Center starting at 6:00 p.m. Other Madison board members are welcome to join us, if you choose. Please let me know if you wish to attend and I will RSVP those interested. Dinner will be served.

V. Spring Athletics – Potential Overnight Trips (Action Item)

At this point each year Kris and I, per Board Policy, present potential overnight trips to you for consideration and preliminary approval. The track team and the golf team if/when they qualify for regional and state meets would travel out of town and have overnight accommodations – depending on location - as they attend their respective competitions. I recommend the Board approve each of the potential overnight trips pertaining to regional and state competitions to allow for preparation of accommodations for these teams if/when the track team and golf team qualify for regional and state competition. Detailed information regarding travel accommodations will be provided at the board meeting in May.



Ryan Rowe
Superintendent

2015/16	Sept	Oct	Nov	Dec	Jan	Feb	March
Revenue							
Breakfast	\$685.10	\$980.50	\$1,158.00	\$788.63	\$994.20	\$961.00	\$983.50
Lunch & Ala Cart	\$14,570.84	\$13,656.50	\$10,757.06	\$8,859.64	\$12,481.65	\$14,455.25	\$13,549.56
Juice Machine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Matching Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest & Rebates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lunch & Breakfast Reimb	\$57,502.35	\$75,859.82	\$65,430.39	\$51,927.85	\$59,984.98	\$62,826.30	\$71,159.47
Total	\$72,758.29	\$90,496.82	\$77,345.45	\$61,576.12	\$73,460.83	\$78,242.55	\$85,692.53
				3 VIP breakfasts			
				3 pay periods			
Expenses							
Payroll	\$11,268.70	\$13,500.03	\$17,246.41	\$22,741.00	\$12,373.54	\$16,342.45	\$16,342.45
Retirement	2,567.00	\$3,109.85	\$3,471.41	\$5,399.60	\$3,007.03	\$3,888.80	\$3,888.80
F.I.C.A.	862.06	\$1,032.85	\$1,267.82	\$1,739.69	\$974.42	\$1,250.20	\$1,250.20
Aids	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
Food	\$22,209.12	\$47,930.40	\$55,737.94	\$34,714.52	\$24,830.34	\$38,397.37	\$43,560.85
Uniforms	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment/ Capital outlay	\$632.49	\$474.14	\$730.59	\$457.50	\$659.00	\$213.36	\$480.80
Supplies	\$1,520.49	\$3,149.96	\$2,976.04	\$1,805.84	\$1,992.41	\$2,637.89	\$2,535.18
Sales Tax	\$3.16	\$24.93	\$43.08	\$40.44	\$30.86	\$34.95	\$38.52
Repairs	\$1,189.00	\$399.48	\$0.00	\$0.00	\$210.00	\$0.00	\$63.96
Misc./Dues/Fees/Indirect	\$319.90	\$151.54	\$5.00	\$177.33	\$2,005.30	\$148.67	\$32,813.52
Juice	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$41,971.92	\$71,173.18	\$82,878.29	\$68,475.92	\$47,482.90	\$64,313.69	\$102,374.28
Monthly Loss/ Gain	\$30,786.37	\$19,323.64	-\$5,532.84	-\$6,899.80	\$25,977.93	\$13,928.86	-\$16,681.75
Year To Date	\$30,786.37	\$50,110.01	\$44,577.17	\$37,677.37	\$63,655.30	\$77,584.16	\$60,902.41

Madison Lenawee's Child/Family Resource Room
Board Report, April 2016
Tricia Moyer-Fowler, Parent Educator

***Play Groups:**

Monday – Thursday 8:45-10:30am

The focus for the 0-5 groups this month includes class expectations, procedures, and themes “Winter, artic animals, dinosaurs, shaking and moving, healthy hearts, Valentines Day. “ integrated with these skills counting, sorting, alphabet, patterns and sequencing are mixed through all of these themes while socializing and learning good behaviors with others.

Kindergarten Readiness continues on Fridays for 4 & 5 year olds from 9:00 to 10:30 am.

The 4 & 5 year old groups have focused on counting, sorting, sequencing, art/science projects, phonics dance, writing their names –first and last, and numeration.

Playgroup Attendance: December –120, January-102, February – 54, March – 93, and April – 30 for 5 days

Family Contacts:

Play Group families received the following information by email and/or flyers this month:

- *Lenawee Great Start Newsletter, Community events
- *Early Childhood “Parents make the Difference!” newsletters
- *Free community events in Lenawee and at the U of M Natural Science Library
- *Weekly updates of playgroup information from emails, texts and Facebook
- *Reading, math, and science extra activities and resources for parents for after school activities
- *School schedule for playgroup.
- *Local extracurricular activities and opportunities in the community
- *Connecting parents to resources we have and those resources in the community.
- *Home Visits
- ***Summer Camp will be at Madison again on July 19, 26, Aug. 2, & 9. We will start registration for this on April 20th.**

***Donations:**

- *Meetings:** Monthly Lenawee Child’s meeting at LISD meeting.
PATT meeting
Professional Development
MYAC meetings
Home Visits

***Resource Room:** Helping gather supplies for Ybarra family that had a house fire.

***Trojan Talk and Monthly Newsletter: Madison Playgroup and Kindergarten readiness class.**

Madison School District

2016-2020 Strategic Five-Year Facility Maintenance Plan

A plan to implement the maintenance of and improvements to Madison School District facilities:
The Madison 2020 Vision

Madison School District is committed to a Five-Year Strategic Facility Maintenance Plan that will:

- ▶ provide a progressive, innovative, and safe learning environment to enhance student instruction and performance.
- ▶ allow the District to function in the most efficient and cost-effective manner possible.
- ▶ utilize technology to manage aspects of the facility to lower unnecessary expenses.
- ▶ improve branding and marketability of the District through progressive, innovative, yet cost-effective, enhancements.

More details about the projects proposed as a part of the Madison 2020 Vision may be viewed online at www.madisonk12.us.

Building & Site Sinking Fund

Historically, additions and improvements to our school facility were funded primarily through the Building & Site Sinking Fund and the General Fund. Whenever feasible, Madison has used the Building & Site Sinking Fund, rather than a school bond, thus maximizing the return on each dollar provided by our taxpayers.

A school bond yields large sums of revenue, but the district must pay it back with interest, similar to a home mortgage. The Sinking Fund provides revenue that can be used annually as it is received. There is no borrowing and no interest. *Every tax dollar is utilized for the repair and maintenance of our facilities.*

The current 1.25 mill Building & Site Sinking Fund is set to expire in 2016.

Information for Homeowners

The 1.25 mills currently in place through 2016 produces approximately \$218,750 annually. This proposal will allow the school district to levy and increase its building and site sinking fund millage previously approved by voters. The Board is requesting an additional 0.25 mill to offset the decrease in taxable value and help address areas of facility maintenance and renovation. If approved, the district would receive \$1.50 on each \$1,000 of taxable valuation for a period of five years (2016-2020) to continue to provide for a sinking fund for the purchase of real estate sites for, and the construction or repair of, school buildings and all other purposes authorized by law. The estimated revenue the District would collect is approximately \$262,477.

Value of Home	Taxable Value	Yearly Cost	Monthly Cost
\$50,000	\$25,000	\$6.25	\$0.52
\$100,000	\$50,000	\$12.50	\$1.04
\$200,000	\$100,000	\$25.00	\$2.08

Madison School District

Operating Expense Millage Renewal

Property Value Decrease

Property values have decreased over the past several years. 1.0 mill of tax generated \$198,000 in 2009. That same mill only generates approximately \$175,000 today. Between the decreased value of homes and the phasing out of the industrial personal property tax, the District collects less tax revenue today than it did five years ago.

Year	Taxable Value	1 Mill Revenue
2007	\$193,006,560	\$193,007
2008	\$189,055,405	\$189,055
2009	\$198,586,640	\$198,587
2010	\$190,690,856	\$190,691
2011	\$187,366,371	\$187,366
2012	\$178,056,138	\$178,056
2013	\$173,388,825	\$173,389
2014	\$172,022,581	\$172,023
2015	\$174,929,975	\$174,930

The current 18 mill Operating Millage, which is assessed on businesses and those with a second home (non-homestead), expires in 2017.

Information for Homeowners

To eliminate the cost of holding an election in 2017, the Board is requesting that the Operational millage be renewed at the May 3, 2016 election. This proposal will allow the school district to continue to levy the statutory rate of not to exceed 18 mills which is assessed on businesses and those with a second home (non-homestead). This is required for the school district to receive its per pupil foundation allowance and renews millage that will expire with the 2016 tax levy. If approved, the millage would be renewed for a period of five years (2017-2021).

Tuesday, May 3 Election Ballot Summary

Voters will see two millage proposals from the Madison School District on the ballot for the **Tuesday, May 3** Special Election.

I. Operating Millage Renewal Proposal

Currently set to expire in 2016

18 mill renewal

If approved, would be renewed through 2021 to support district operating expenses

II. Millage Proposal: Building and Site Sinking Fund Tax Levy

Expired with the 2015 levy

1.25 mill renewal; .25 mill increase

If approved, would be renewed through 2020 to support building maintenance

Election Date: Tuesday, May 3, 2016 | 7:00 a.m. - 8:00 p.m.

Voting will take place at your regular polling precinct

Any registered voter within the Madison School District is eligible to vote.

Absentee voting applications are online at michigan.gov/sos or the County Clerk's Office.

OFFICIAL BALLOT
Special Election
Tuesday, May 3, 2016
Lenawee County, Michigan
City of Adrian, Precinct 2M

COUNTY	LOCAL SCHOOL DISTRICT
<p>To fund 9-1-1 operations and pursuant to the Michigan Emergency Telephone Service Enabling Act and the Michigan Telecommunications Act, shall the County of Lenawee be authorized, beginning July 1, 2016 and continuing through June 30, 2021, to assess a monthly surcharge of up to 16%, (with all operational surcharges not to exceed \$3.00 per month) of the lesser of \$20.00 or the highest monthly flat rate for basic single-party telephone service within the geographic boundaries of Lenawee County, with the revenue thus generated to be distributed exclusively for the financing of equipment, facilities and all other operational costs of the Lenawee County 911 Emergency Telephone Answering and Dispatch System?</p> <p align="right">YES <input type="radio"/> NO <input type="radio"/></p>	<p align="center">MADISON SCHOOL DISTRICT</p> <p align="center">II. MILLAGE PROPOSAL BUILDING AND SITE SINKING FUND TAX LEVY</p> <p>This proposal will allow the school district to continue to levy and increase its building and site sinking fund millage previously approved by the electors.</p> <p>Shall the limitation on the amount of taxes which may be assessed against all property in Madison School District, Lenawee County, Michigan, be increased by and the board of education be authorized to levy not to exceed 1.5 mills (\$1.50 on each \$1,000 of taxable valuation) for a period of 5 years, 2016 to 2020, inclusive, to continue to provide for a sinking fund for the purchase of real estate for sites for, and the construction or repair of, school buildings and all other purposes authorized by law; the estimate of the revenue the school district will collect if the millage is approved and levied in 2016 is approximately \$262,477 (1.25 mills of the above is a renewal of millage that expired with the 2015 tax levy and .25 mill is additional millage)?</p> <p align="right">YES <input type="radio"/> NO <input type="radio"/></p>
<p align="center">LOCAL SCHOOL DISTRICT MADISON SCHOOL DISTRICT</p> <p align="center">I. OPERATING MILLAGE RENEWAL PROPOSAL</p> <p>This proposal will allow the school district to continue to levy the statutory rate of not to exceed 18 mills on all property, except principal residence and other property exempted by law, required for the school district to receive its revenue per pupil foundation allowance and renews millage that will expire with the 2016 tax levy.</p> <p>Shall the currently authorized millage rate limitation of 19 mills (\$19.00 on each \$1,000 of taxable valuation) on the amount of taxes which may be assessed against all property, except principal residence and other property exempted by law, in Madison School District, Lenawee County, Michigan, be renewed for a period of 5 years, 2017 to 2021, inclusive, to provide funds for operating purposes; the estimate of the revenue the school district will collect if the millage is approved and levied in 2017 is approximately \$1,922,814 (this is a renewal of millage that will expire with the 2016 tax levy)?</p> <p align="right">YES <input type="radio"/> NO <input type="radio"/></p>	