

MADISON SCHOOL DISTRICT  
BOARD OF EDUCATION  
REGULAR MEETING  
FEBRUARY 18, 2013  
**6:00 PM – Board Room**

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MADISON SCHOOL DISTRICT  
BOARD OF EDUCATION  
517-263-0741  
REGULAR MEETING  
FEBRUARY 18, 2013  
**6:00 PM – Board Room**

**\*\* AGENDA \*\***

- I. CONSENT AGENDA
  - A. APPROVAL OF MINUTES
  - B. ACCEPTANCE OF REPORTS
  - C. APPROVAL OF BILLS/REIMBURSEMENT OF EXPENSES
  - D. BOWLING TRIP
  - E. HIRING OF AUDITORS
  - F. LEAVE OF ABSENCE – ANNA VILLEGAS
  - G. FMLA/DISABILITY/MATERNITY LEAVE – KELLY WHELAN
- II. BOARD POLICY 2370.01 – ON-LINE/BLENDED LEARNING PROGRAM
- III. BEST PRACTICE RESOLUTION
- IV. COMPENSATION FOR ADDITIONAL DUTIES
- V. 2013 MEAP RESULTS
- VI. MAY ELECTION
- VII. RATIFICATION OF TENTATIVE AGREEMENT WITH THE MADISON  
EDUCATION ASSOCIATION
- VIII. STUDENT DISCIPLINE HEARING –CLOSED SESSION



Ayes 7

Nays 0

Motion Carried

A motion was made by Julie Ramos, and supported by Ruben Villegas, that Nancy Roback be elected as the Madison Board delegate to the Lenawee County Association of School Boards.

Ayes 7

Nays 0

Motion Carried

Board Secretary Nancy Roback designated the Superintendent to post the notices of all meetings of the Madison School Board of Education.

A motion was made by Mark Swinehart, and supported by Natasha Manchester, that the meeting be adjourned at 6:05 p.m.

Ayes 7

Nays 0

Motion Carried

Respectfully submitted,

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Secretary, Board of Education

Madison School District  
Board of Education  
Regular Meeting – Board Room  
January 14, 2013 – 6:06 pm

Members Present: Kyle Ehinger, Natasha Manchester, Dana Pink, Julie Ramos, Nancy Roback, Mark Swinehart, Ruben Villegas

Other Guests: Jim Hartley, Ryan Rowe, Brad Anschuetz, Kristin Thomas, Nate Pechaitis, Linda Kaufman, Mary Radant, Jill Hogle, Jill Myers, Peg Sager, Linda Hooker, Michelle Flynn, Shannon Wanzeck, Jeff Flynn

The Board was reminded that correspondence addressed to the Board of Education from the parent of a high school student had previously been forwarded them via email.

A motion was made by Nancy Roback, and supported by Mark Swinehart, that the minutes of the December 14, 2012 regular meeting be approved; and that the General Fund monthly statements totaling \$37,344.01 and the Building & Site statements totaling \$461,417.18 be approved for payment

Ayes 7

Nays 0

Motion Carried

Following discussion, a motion was made by Mark Swinehart, and supported by Dana Pink, that Tricia Moyer-Fowler be hired as the Parent Educator/Playgroup Facilitator.

Ayes 7

Nays 0

Motion Carried

A motion was made by Julie Ramos, and supported by Mark Swinehart, that the following Board policies be adopted as recommended by NEOLA: 1422-Nondiscrimination and Equal Opportunity Employment (Administrators), 2260-Nondiscrimination and Access to Equal Education Opportunity (Program), 2271 – Postsecondary (Dual) Enrollment Option (Program), 2623 – Student Assessment (Program), 3122 – Nondiscrimination and Equal Employment Opportunity (Professional Staff), 4122 - Nondiscrimination and Equal Employment Opportunity (Support Staff), 6110 – Grant Funds (Finances), 6146 – Post-Issuance Compliance for Tax-Exempt and Tax-Advantaged Obligations (Finances), 6320 – Purchasing, 7542 – Network Access From Personally-Owned Computers and/or Other Web-Enabled Devices (Property), and 8321 – Criminal Justice Information Security (Operations).

Ayes 7

Nays 0

Motion Carried

Following discussion, a motion was made by Julie Ramos, and supported by Nancy Roback, that Kyle Ehinger be designated as the delegate to attend the Lenawee Intermediate School District annual budget planning meeting.

Ayes 7

Nays 0

Motion Carried

The Board reviewed data from a survey conducted by Banach, Banach, and Cassidy.

A motion was made by Julie Ramos, and supported by Mark Swinehart, that the Board commend the band, choir, and vocal music students and their teachers, and the Godspell musical cast and Director for their wonderful December performances.

Ayes 7

Nays 0

Motion Carried

A motion was made by Julie Ramos, and supported by Dana Pink, that the Board adjourn to closed session at 6:58 p.m., as requested by the Superintendent, to review the tentative agreement with the Madison Education Association.

Ayes 7

Nays 0

Motion Carried

A motion was made by Dana Pink, and supported by Mark Swinehart, that the Board return to open session at 7:57 pm.

Ayes 7

Nays 0

Motion Carried

A motion to adjourn the meeting was made by Natasha Manchester, and supported by Mark Swinehart, at 7:58 pm.

Respectfully submitted,

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Secretary, Board of Education

SPI  
DATE: 02/15/2013  
TIME: 13:01:30

MADISON SCHOOL DISTRICT  
DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA31

SELECTION CRITERIA: orgn.fund='11'  
ACCOUNTING PERIOD: 7/13

SORTED BY: FUND,DEPARTMENT,FUNCTION  
TOTALLED ON: FUND,DEPARTMENT  
PAGE BREAKS ON: FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0111-000-0000-00000-0001 0112 CURR TAX MADISON TW	1,078,262.00	68,544.85	.00	603,702.17	474,559.83
11-0111-000-0000-00000-0001 0113 CURR TAX PALMYRA TW	50,421.00	17,180.44	.00	46,848.66	3,572.34
11-0111-000-0000-00000-0001 0114 CURR TAX ADRIAN TWP	21,702.00	-1,390.01	.00	10,796.16	10,905.84
11-0111-000-0000-00000-0001 0116 CURR TAX OTHER TAXE	.00	.00	.00	.00	.00
11-0111-000-0000-00000-0001 0111 CURR TAX ADRIAN CIT	795,726.00	33,999.59	.00	430,484.07	365,241.93
TOTAL DEPARTMENT - CURRENT TAX REVENUE	1,946,111.00	118,334.87	.00	1,091,831.06	854,279.94
11-0119-000-0000-00000-0002 0119 INT ON DELINQUENT T	3,000.00	-544.96	.00	7,342.42	-4,342.42
11-0131-000-0000-00000-0002 0131 TUITION PARENT PAY	13,200.00	.00	.00	22,174.00	-8,974.00
11-0151-000-0000-00000-0002 0151 INTEREST ON INVESTM	18,000.00	1,073.93	.00	9,022.00	8,978.00
11-0171-000-0000-00000-0002 0171 ADMISSIONS ADMISSIO	90,000.00	.00	.00	.00	90,000.00
11-0173-000-0000-00000-0002 0173 EXTRA TRIP SURCHARG	.00	.00	.00	27.00	-27.00
11-0181-000-0000-00000-0002 0181 LATCH KEY PARENT PA	19,200.00	1,562.25	.00	13,874.00	5,326.00
11-0191-000-0000-00000-0002 0191 RENTAL SCHOOL RENTA	13,400.00	.00	.00	.00	13,400.00
11-0199-000-0000-00000-0002 0199 MISC - USF MISC	33,500.00	.00	.00	17,110.63	16,389.37
TOTAL DEPARTMENT - OTHER LOCAL REVENUE	190,300.00	2,091.22	.00	69,550.05	120,749.95
11-0311-000-0000-00000-0003 0207 STATE AID MEMBERSHI	80,905.00	.00	.00	.00	80,905.00
11-0311-000-0000-00000-0003 0208 STATE AID MEMBERSHI	158,626.00	14,873.38	.00	59,469.53	99,156.47
11-0311-000-0000-00000-0003 0010 STATE AID MEMBERSHI	9,590,059.00	1,025,970.40	.00	3,788,664.29	5,801,394.71
11-0312-000-0000-00000-0003 0020 AR SEC 31A AT-RISK	450,000.00	48,246.42	.00	192,985.67	257,014.33
11-0312-000-0000-00000-0003 0070 AR SEC 31A MIDDLE S	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0100 AR SEC 31A STATE AI	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0110 AR SEC 31A LUNCH	.00	2,380.84	.00	9,523.37	-9,523.37
11-0312-000-0000-00000-0003 0120 AR SEC 31A SPEC ED	338,000.00	73,876.51	.00	165,974.03	172,025.97
11-0312-000-0000-00000-0003 0200 AR SEC 31A SUMMER S	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0210 AR SEC 31A TECHNOLO	15,800.00	5,744.88	.00	5,744.88	10,055.12
11-0312-000-0000-00000-0003 0313 AR SEC 31A STATE AI	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - STATE REVENUE CATEGORICA	10,633,390.00	1,171,092.43	.00	4,222,361.77	6,411,028.23
11-0412-000-0000-00000-0004 0240 STAB ARRA EDU JOBS	.00	.00	.00	.00	.00
11-0412-000-0000-00000-0004 0230 STAB ARRA ARRA	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0210 SPS REV TECHNOLOGY	47,591.00	.00	.00	.00	47,591.00
11-0414-000-0000-00000-0004 0211 SPS REV TITLE IID T	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0230 SPS REV ARRA	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0414 SPS REV SPS REV	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0140 SPS REV TITLE I	165,334.00	.00	.00	.00	165,334.00
11-0414-000-0000-00000-0004 0141 SPS REV TITLE I CAR	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0150 SPS REV TITLE VA IN	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0490 SPS REV TITLE II D	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0764 SPS REV II TEACHER	47,591.00	.00	.00	.00	47,591.00
11-0414-000-0000-00000-0004 0768 SPS REV RURAL	29,000.00	.00	.00	.00	29,000.00
11-0417-000-0000-00000-0004 0764 RESTR REV II TEACHE	47,591.00	.00	.00	.00	47,591.00
11-0417-000-0000-00000-0004 0060 RESTR REV DRUG FREE	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0110 RESTR REV LUNCH	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0199 RESTR REV MISC	.00	.00	.00	200.00	-200.00
11-0417-000-0000-00000-0004 0160 RESTR REV TRANSITIO	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0230 RESTR REV ARRA	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0416 RESTR REV MEDICAID	2,800.00	.00	.00	2,574.85	225.15

SPI  
 DATE: 02/15/2013  
 TIME: 13:01:30

MADISON SCHOOL DISTRICT  
 DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 2  
 REVSTA31

SELECTION CRITERIA: orgn.fund='11'  
 ACCOUNTING PERIOD: 7/13

SORTED BY: FUND,DEPARTMENT,FUNCTION  
 TOTALED ON: FUND,DEPARTMENT  
 PAGE BREAKS ON: FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0417-000-0000-00000-0004 0220 RESTR REV PARENT ED	.00	.00	.00	.00	.00
11-0419-000-0000-00000-0004 0419 MISC - FED SPEC ED	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - FEDERAL REVENUE	339,907.00	.00	.00	2,774.85	337,132.15
11-0511-000-0000-00000-0005 0511 SPEC ED TUITION	21,500.00	.00	.00	-21,649.00	43,149.00
11-0511-000-0000-00000-0005 0120 SPEC ED SPEC ED	.00	.00	.00	.00	.00
11-0513-000-0000-00000-0005 0120 LISD SPEC ED SPEC E	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005 0120 LISD SPEC ED SPEC E	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005 0122 LISD SPEC ED LISD S	597,600.00	417,021.00	.00	765,656.00	-168,056.00
11-0519-000-0000-00000-0005 0220 LISD SPEC ED PARENT	8,000.00	4,000.00	.00	4,500.00	3,500.00
11-0519-000-0000-00000-0005 0199 LISD SPEC ED MISC	34,500.00	1,219.30	.00	15,922.80	18,577.20
11-0519-000-0000-00000-0005 0416 LISD SPEC ED MEDICA	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005 0303 LISD SPEC ED CAREER	9,400.00	.00	.00	.00	9,400.00
11-0519-000-0000-00000-0005 0340 LISD SPEC ED MICHIG	122,400.00	.00	.00	.00	122,400.00
11-0541-000-0000-00000-0005 0541 INSURANCE DIVIDENDS	15,000.00	.00	.00	.00	15,000.00
11-0593-000-0000-00000-0005 0593 SALE SCHOOL PROPERT	1,500.00	.00	.00	2,053.00	-553.00
TOTAL DEPARTMENT - INCOMING TRANSFERS	809,900.00	422,240.30	.00	766,482.80	43,417.20
TOTAL FUND - GENERAL FUND	13,919,608.00	1,713,758.82	.00	6,153,000.53	7,766,607.47
TOTAL REPORT	13,919,608.00	1,713,758.82	.00	6,153,000.53	7,766,607.47

SPI  
 DATE: 02/15/2013  
 TIME: 13:00:33

MADISON SCHOOL DISTRICT  
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
 EXPSTALL

SELECTION CRITERIA: orgn.fund='11'  
 ACCOUNTING PERIOD: 7/13

SORTED BY: FUND,DEPARTMENT,FUNCTION  
 TOTALED ON: FUND,DEPARTMENT  
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-2134-000-0000-00000-0000 2130 CAFETERIA EMPLOYEE	.00	40.86	.00	193.72	-193.72
11-2134-000-0000-00000-0000 2820 CAFETERIA EMPLOYEE	.00	.00	.00	.00	.00
11-2134-000-0000-00000-0000 2830 CAFETERIA EMPLOYER	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - INTERFUND	.00	40.86	.00	193.72	-193.72
11-1118-000-0340-02315-0010 2830 EL.PRE EMPLOYER SOC	5,958.00	385.77	.00	2,117.44	3,840.56
11-1118-000-0340-02315-0010 2840 EL.PRE WORKMANS COM	50.00	.00	.00	.00	50.00
11-1118-000-0340-02315-0010 3110 EL.PRE PURCHASED SE	200.00	.00	.00	.00	200.00
11-1118-000-0340-02315-0010 2820 EL.PRE EMPLOYEE RET	21,127.00	1,228.99	.00	6,775.59	14,351.41
11-1118-000-0340-02315-0010 2130 EL.PRE EMPLOYEE INS	15,274.00	1,500.07	.00	6,153.38	9,120.62
11-1118-000-0340-02315-0010 1639 EL.PRE TRANS AIDE	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 1870 EL.PRE SALARY-SUBST	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 1240 EL.PRE SALARY TEACH	46,800.00	3,603.10	.00	21,233.41	25,566.59
11-1118-000-0340-02315-0010 1630 EL.PRE SALARY AIDE	23,500.00	2,007.60	.00	10,468.60	13,031.40
11-1118-000-0340-02315-0010 3220 EL.PRE WKSHOPS/CONF	200.00	.00	.00	50.00	150.00
11-1118-000-0340-02315-0010 4120 EL.PRE REPAIRS/MAIN	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 5110 EL.PRE TEACHING SUP	600.00	.00	.00	363.12	236.88
11-1118-000-0340-02315-0010 5140 EL.PRE TRANSPORTATI	6,500.00	.00	.00	.00	6,500.00
11-1118-000-0340-02315-0010 5990 EL.PRE MISC. SUPPLI	200.00	.00	.00	.00	200.00
11-1118-000-0340-02315-0010 6410 EL.PRE NEW EQUIP/FU	600.00	.00	.00	79.90	520.10
11-1118-000-0340-02315-0010 7410 EL.PRE DUES/CHAUFFE	.00	.00	.00	125.00	-125.00
11-1213-000-0340-02315-0010 3130 EL.NURSE NURSING	.00	.00	.00	.00	.00
11-1216-000-0340-02315-0010 2830 EL.SOCWRK EMPLOYER	.00	.00	.00	.00	.00
11-1216-000-0340-02315-0010 2820 EL.SOCWRK EMPLOYEE	.00	.00	.00	.00	.00
11-1216-000-0340-02315-0010 1440 EL.SOCWRK SALARY PS	.00	.00	.00	.00	.00
11-1271-000-0340-02315-0010 1610 EL.TRANS SALARY VEH	7,580.00	.00	.00	.00	7,580.00
11-1271-000-0340-02315-0010 2820 EL.TRANS EMPLOYEE R	.00	.00	.00	.00	.00
11-1271-000-0340-02315-0010 2830 EL.TRANS EMPLOYER S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - PRE-SCHOOL INSTRUCTION	128,589.00	8,725.53	.00	47,366.44	81,222.56
11-1111-000-0000-02315-0011 3112 EL.REG PURCH NWEA	12,500.00	.00	.00	.00	12,500.00
11-1111-000-0000-02315-0011 2990 EL.REG SICK DAY REI	3,000.00	.00	.00	4,410.00	-1,410.00
11-1111-000-0000-02315-0011 3110 EL.REG PURCHASED SE	30,000.00	4,571.52	.00	22,314.65	7,685.35
11-1111-000-0000-02315-0011 2830 EL.REG EMPLOYER SOC	197,238.00	14,254.11	.00	77,674.71	119,563.29
11-1111-000-0000-02315-0011 2840 EL.REG WORKMANS COM	3,200.00	.00	.00	.00	3,200.00
11-1111-000-0000-02315-0011 2850 EL.REG UNEMPLOYMENT	7,000.00	.00	.00	257.99	6,742.01
11-1111-000-0000-02315-0011 2920 EL.REG CASH IN LIEU	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 1240 EL.REG SALARY TEACH	2,578,118.00	196,822.90	.00	1,079,167.79	1,498,950.21
11-1111-000-0000-02315-0011 1870 EL.REG SALARY-SUBST	150.00	.00	.00	1,530.00	-1,380.00
11-1111-000-0000-02315-0011 2130 EL.REG EMPLOYEE INS	497,287.00	42,897.33	.00	266,584.33	230,702.67
11-1111-000-0000-02315-0011 2210 EL.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 2820 EL.REG EMPLOYEE RET	699,420.00	49,020.38	.00	267,023.42	432,396.58
11-1111-000-0000-02315-0011 8220 EL.REG PAYMT TO ANO	9,000.00	1,590.06	.00	4,561.48	4,438.52
11-1111-000-0000-02315-0011 6410 EL.REG NEW EQUIP/FU	58,000.00	149.00	.00	54,723.10	3,276.90



SPI  
 DATE: 02/15/2013  
 TIME: 13:00:33

MADISON SCHOOL DISTRICT  
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 2  
 EXPSTALL

SELECTION CRITERIA: orgn.fund='11'  
 ACCOUNTING PERIOD: 7/13

SORTED BY: FUND,DEPARTMENT,FUNCTION  
 TOTALED ON: FUND,DEPARTMENT  
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1111-000-0000-02315-0011 7410 EL.REG DUES/CHAUFFE	1,050.00	.00	.00	360.00	690.00
11-1111-000-0000-02315-0011 5990 EL.REG MISC. SUPPLI	1,500.00	.00	.00	1,467.90	32.10
11-1111-000-0000-02315-0011 5210 EL.REG TEXTBOOKS	40,000.00	226.24	136.50	28,837.30	11,026.20
11-1111-000-0000-02315-0011 5119 EL.REG MIBLSI	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 5110 EL.REG TEACHING SUP	30,000.00	35.98	32.72	31,880.55	-1,913.27
11-1111-000-0000-02315-0011 4120 EL.REG REPAIRS/MAIN	500.00	.00	.00	280.00	220.00
11-1111-000-0000-02315-0011 4220 EL.REG CONTRACT SER	7,600.00	2,615.60	.00	6,007.55	1,592.45
11-1111-000-0000-02315-0011 3220 EL.REG WKSHOPS/CONF	2,000.00	-793.11	.00	1,735.77	264.23
11-1111-000-0000-02315-0011 3130 EL.REG NURSING	.00	.00	.00	.00	.00
11-1111-000-6410-02315-0011 1240 EL REG ARRA SALARY	.00	.00	.00	.00	.00
11-1111-000-6410-02315-0011 2830 EL REG ARRA EMPLOYE	.00	.00	.00	.00	.00
11-1111-000-6410-02315-0011 2820 EL REG ARRA EMPLOYE	.00	.00	.00	.00	.00
11-1111-000-6460-02315-0011 2820 EL REG EDUCATION JO	.00	.00	.00	.00	.00
11-1111-000-6460-02315-0011 2830 EL REG EDUCATION JO	.00	.00	.00	.00	.00
11-1111-000-6460-02315-0011 1240 EL REG EDUCATION JO	.00	.00	.00	.00	.00
11-1213-000-0000-02315-0011 3130 EL.REG.NURSE NURSIN	22,712.00	2,403.95	.00	12,180.15	10,531.85
11-1259-000-0000-02315-0011 3990 EL.BUS STUDENT INS	5,500.00	.00	.00	5,230.00	270.00
TOTAL DEPARTMENT - ELEMENTARY INSTRUCTION	4,205,775.00	313,793.96	169.22	1,866,226.69	2,339,379.09
11-1113-000-0000-02316-0012 3710 HS.REG CAP	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 3711 HS.REG TUITION COLL	18,000.00	2,250.00	.00	5,592.00	12,408.00
11-1113-000-0000-02316-0012 4120 HS.REG REPAIRS/MAIN	300.00	.00	.00	720.00	-420.00
11-1113-000-0000-02316-0012 4220 HS.REG CONTRACT SER	5,200.00	348.00	.00	3,653.49	1,546.51
11-1113-000-0000-02316-0012 3220 HS.REG WKSHOPS/CONF	1,700.00	.00	.00	257.00	1,443.00
11-1113-000-0000-02316-0012 5110 HS.REG TEACHING SUP	20,000.00	1,438.09	522.51	14,978.56	4,498.93
11-1113-000-0000-02316-0012 5210 HS.REG TEXTBOOKS	17,000.00	-100.00	.00	29,826.42	-12,826.42
11-1113-000-0000-02316-0012 5121 HS.REG PLTW	6,000.00	.00	.00	149.37	5,850.63
11-1113-000-0000-02316-0012 5122 HS.REG CAREER PREP	9,000.00	600.00	.00	2,262.50	6,737.50
11-1113-000-0000-02316-0012 5123 HS.REG ISSI	3,000.00	.00	.00	.00	3,000.00
11-1113-000-0000-02316-0012 5990 HS.REG MISC. SUPPLI	2,000.00	16.71	.00	2,067.68	-67.68
11-1113-000-0000-02316-0012 5130 HS.REG GRADUATION E	1,300.00	.00	.00	189.21	1,110.79
11-1113-000-0000-02316-0012 6450 HS.REG MUSIC INST N	4,500.00	4,358.00	864.00	6,361.71	-2,725.71
11-1113-000-0000-02316-0012 6410 HS.REG NEW EQUIP/FU	22,000.00	.00	.00	6,157.72	15,842.28
11-1113-000-0000-02316-0012 8210 HS.REG PREP ACADEMY	71,000.00	.00	.00	1,893.65	69,106.35
11-1113-000-0000-02316-0012 8220 HS.REG PAYMT TO ANO	8,800.00	1,590.06	.00	4,561.46	4,238.54
11-1113-000-0000-02316-0012 7410 HS.REG DUES/CHAUFFE	1,700.00	.00	.00	1,213.81	486.19
11-1113-000-0000-02316-0012 3112 HS.REG PURCH NWEA	4,200.00	.00	.00	.00	4,200.00
11-1113-000-0000-02316-0012 3110 HS.REG PURCHASED SE	23,400.00	2,036.18	.00	25,839.96	-2,439.96
11-1113-000-0000-02316-0012 2990 HS.REG SICK DAY REI	6,000.00	.00	.00	.00	6,000.00
11-1113-000-0000-02316-0012 2850 HS.REG UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 2840 HS.REG WORKMANS COM	1,700.00	.00	.00	.00	1,700.00
11-1113-000-0000-02316-0012 2920 HS.REG CASH IN LIEU	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 2830 HS.REG EMPLOYER SOC	102,659.00	7,615.96	.00	41,612.44	61,046.56
11-1113-000-0000-02316-0012 1240 HS.REG SALARY TEACH	1,341,748.00	105,261.82	.00	577,772.24	763,975.76
11-1113-000-0000-02316-0012 1242 HS.REG ISSI	.00	.00	.00	2,574.03	-2,574.03

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1113-000-0000-02316-0012 2210 HS.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 2820 HS.REG EMPLOYEE RET	364,037.00	25,894.01	.00	141,419.79	222,617.21
11-1113-000-0000-02316-0012 2130 HS.REG EMPLOYEE INS	273,842.00	25,117.11	.00	149,273.38	124,568.62
11-1113-000-0000-02316-0012 1870 HS.REG SALARY-SUBST	200.00	.00	.00	15.00	185.00
11-1113-000-0696-02316-0012 5990 HS.REG.DRUG MISC. S	.00	.00	.00	.00	.00
11-1213-000-0000-02316-0012 3130 HS.NURSE NURSING	4,425.00	400.65	.00	2,296.83	2,128.17
11-1259-000-0000-02316-0012 3990 HS.BUS STUDENT INS	3,600.00	.00	.00	3,419.00	181.00
TOTAL DEPARTMENT - H.S. BASIC INSTRUCT	2,317,311.00	176,826.59	1,386.51	1,024,107.25	1,291,817.24
11-1111-000-6460-07262-0013 2830 MS REG EDUCATION JO	.00	.00	.00	.00	.00
11-1111-000-6460-07262-0013 2820 MS REG EDUCATION JO	.00	.00	.00	.00	.00
11-1111-000-6460-07262-0013 1240 MS REG EDUCATION JO	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 1240 MS.REG SALARY TEACH	984,648.00	78,110.78	.00	440,045.34	544,602.66
11-1112-000-0000-07262-0013 1242 MS.REG ISSI	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 1870 MS.REG SALARY-SUBST	100.00	.00	.00	.00	100.00
11-1112-000-0000-07262-0013 2130 MS.REG EMPLOYEE INS	173,933.00	13,432.04	.00	79,961.67	93,971.33
11-1112-000-0000-07262-0013 2830 MS.REG EMPLOYER SOC	75,333.00	5,687.35	.00	31,761.87	43,571.13
11-1112-000-0000-07262-0013 2820 MS.REG EMPLOYEE RET	267,138.00	19,403.15	.00	108,481.73	158,656.27
11-1112-000-0000-07262-0013 3110 MS.REG PURCHASED SE	20,000.00	1,256.71	.00	7,618.81	12,381.19
11-1112-000-0000-07262-0013 3112 MS.REG PURCH NWEA	4,200.00	.00	.00	.00	4,200.00
11-1112-000-0000-07262-0013 2920 MS.REG CASH IN LIEU	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 2990 MS.REG SICK DAY REI	3,600.00	.00	.00	.00	3,600.00
11-1112-000-0000-07262-0013 2840 MS.REG WORKMANS COM	1,700.00	.00	.00	.00	1,700.00
11-1112-000-0000-07262-0013 2850 MS.REG UNEMPLOYMENT	.00	.00	.00	7,240.00	-7,240.00
11-1112-000-0000-07262-0013 4120 MS.REG REPAIRS/MAIN	200.00	.00	.00	.00	200.00
11-1112-000-0000-07262-0013 4220 MS.REG CONTRACT SER	4,400.00	304.20	.00	3,240.39	1,159.61
11-1112-000-0000-07262-0013 5110 MS.REG TEACHING SUP	13,500.00	135.57	.00	9,108.69	4,391.31
11-1112-000-0000-07262-0013 3228 MS.REG PLTW TRAVEL	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 3220 MS.REG WKSHOPS/CONF	1,000.00	4,374.42	.00	4,513.42	-3,513.42
11-1112-000-0000-07262-0013 5990 MS.REG MISC. SUPPLI	2,000.00	.00	.00	2,303.01	-303.01
11-1112-000-0000-07262-0013 5123 MS.REG ISSI	20,000.00	.00	.00	19,683.95	316.05
11-1112-000-0000-07262-0013 5121 MS.REG PLTW	500.00	.00	.00	355.00	145.00
11-1112-000-0000-07262-0013 5122 MS.REG CAREER PREP	.00	985.50	.00	985.50	-985.50
11-1112-000-0000-07262-0013 5210 MS.REG TEXTBOOKS	24,000.00	.00	.00	2,460.47	21,539.53
11-1112-000-0000-07262-0013 5119 MS.REG MIBLSI	3,900.00	.00	.00	.00	3,900.00
11-1112-000-0000-07262-0013 7410 MS.REG DUES/CHAUFFE	1,000.00	.00	.00	65.82	934.18
11-1112-000-0000-07262-0013 8220 MS.REG PAYMT TO ANO	9,000.00	1,590.06	.00	4,561.44	4,438.56
11-1112-000-0000-07262-0013 6450 MS.REG MUSIC INST N	3,000.00	.00	.00	1,467.14	1,532.86
11-1112-000-0000-07262-0013 6410 MS.REG NEW EQUIP/FU	16,500.00	.00	.00	11,986.96	4,513.04
11-1213-000-0000-07262-0013 3130 MS.NURSE NURSING	4,515.00	400.66	.00	2,296.86	2,218.14
11-1259-000-0000-07262-0013 3990 MS. BUS STUDENT INS	3,100.00	.00	.00	2,883.00	217.00
TOTAL DEPARTMENT - M.S. BASIC INSTRUCT	1,637,267.00	125,680.44	.00	741,021.07	896,245.93
11-1113-000-0375-02316-0015 4120 HS.REG.DRIVER REPAI	400.00	.00	.00	.00	400.00

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1113-000-0375-02316-0015 5110 HS.REG.DRIVER TEACH	200.00	.00	.00	.00	200.00
11-1113-000-0375-02316-0015 2820 HS.REG.DRIVER EMPLO	1,763.00	.00	.00	819.15	943.85
11-1113-000-0375-02316-0015 2830 HS.REG.DRIVER EMPLO	497.00	.00	.00	240.69	256.31
11-1113-000-0375-02316-0015 1240 HS.REG.DRIVER SALAR	6,500.00	.00	.00	3,344.52	3,155.48
TOTAL DEPARTMENT - DRIVERS EDUCATION	9,360.00	.00	.00	4,404.36	4,955.64
11-1122-000-6380-02315-0016 1240 EL.ARRA.IDEA.SALARY	.00	.00	.00	.00	.00
11-1122-000-6380-02315-0016 2130 EL.ARRA.IDEA.EMPLOY	.00	.00	.00	.00	.00
11-1122-000-6380-02315-0016 2820 EL.ARRA.IDEA.EMPLOY	.00	.00	.00	.00	.00
11-1122-000-6380-02315-0016 2830 EL.ARRA.IDEA.EMPLOY	.00	.00	.00	.00	.00
11-1122-000-6380-02315-0016 5110 EL.ARRA.IDEA.TEACHI	.00	.00	.00	.00	.00
11-1122-193-0202-02315-0016 2830 EL.SPEC.AI.EMPLOYER	.00	588.94	.00	3,089.42	-3,089.42
11-1122-193-0202-02315-0016 2820 EL.SPEC.AI.EMPLOYEE	.00	1,951.68	.00	10,047.46	-10,047.46
11-1122-193-0202-02315-0016 1632 EL.SPEC.AI.AIDE - E	113,000.00	7,698.79	.00	40,384.18	72,615.82
11-1122-110-0202-02315-0016 1634 EL.SPEC.EMI.AIDE-MC	35,000.00	1,711.61	.00	10,931.47	24,068.53
11-1122-110-0202-02315-0016 2820 EL.SPEC.EMI.EMPLOYE	.00	431.97	.00	2,744.36	-2,744.36
11-1122-110-0202-02315-0016 2830 EL.SPEC.EMI.EMPLOYE	.00	130.93	.00	836.25	-836.25
11-1122-110-0202-02315-0016 5114 EL.SPEC.EMI.SUPPLIE	720.00	.00	.00	83.49	636.51
11-1122-110-0202-02315-0016 3224 EL.SPEC.EMI.TRAVEL	400.00	.00	.00	.00	400.00
11-1122-110-0202-02315-0016 6424 EL.SPEC.EMI.FURN/EQ	200.00	.00	.00	.00	200.00
11-1122-110-0202-02315-0016 5994 EL.SPEC.EMI.MISC.MC	200.00	.00	.00	.00	200.00
11-1122-194-0202-02315-0016 5992 EL.SPEC.RES.MISC.EL	400.00	.00	.00	.00	400.00
11-1122-194-0202-02315-0016 6422 EL.SPEC.RES.FURN/EQ	300.00	.00	.00	365.17	-65.17
11-1122-194-0202-02315-0016 4220 EL.SPEC.RES.CONTRAC	1,000.00	.00	.00	.00	1,000.00
11-1122-194-0202-02315-0016 3222 EL.SPEC.RES.TRAVEL	1,200.00	390.00	.00	430.00	770.00
11-1122-194-0202-02315-0016 5112 EL.SPEC.RES.SUPPLIE	2,700.00	.00	.00	287.59	2,412.41
11-1122-194-0202-02315-0016 2830 EL.SPEC.RES.EMPLOYE	74,908.00	4,006.60	.00	21,676.53	53,231.47
11-1122-194-0202-02315-0016 2820 EL.SPEC.RES.EMPLOYE	265,628.00	13,900.40	.00	75,172.75	190,455.25
11-1122-194-0202-02315-0016 2840 EL.SPEC.RES.WORKMAN	900.00	.00	.00	.00	900.00
11-1122-194-0202-02315-0016 2920 EL.SPEC.RES.CASH.IN	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 3110 EL.SPEC.RES.PURCHAS	10,000.00	696.81	.00	4,230.39	5,769.61
11-1122-194-0202-02315-0016 2990 EL.SPEC.RES.SICK.DA	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 1632 EL.SPEC.RES.AIDE -	.00	.00	.00	648.13	-648.13
11-1122-194-0202-02315-0016 1240 EL.SPEC.RES.SALARY	728,119.00	55,212.44	.00	300,196.73	427,922.27
11-1122-194-0202-02315-0016 2130 EL.SPEC.RES.EMPLOYE	163,865.00	13,820.33	.00	84,542.47	79,322.53
11-1122-000-6380-02316-0016 2130 HS.ARRA.IDEA.EMPLOY	.00	.00	.00	.00	.00
11-1122-000-6380-02316-0016 1240 HS.ARRA.IDEA.SALARY	.00	.00	.00	.00	.00
11-1122-000-6380-02316-0016 2820 HS.ARRA.IDEA.EMPLOY	.00	.00	.00	.00	.00
11-1122-000-6380-02316-0016 2830 HS.ARRA.IDEA.EMPLOY	.00	.00	.00	.00	.00
11-1122-000-6380-02316-0016 5110 HS.ARRA.IDEA.TEACHI	.00	.00	.00	.00	.00
11-1122-110-0202-02316-0016 5116 HS.SPEC.EMI.SUPPLIE	500.00	.00	.00	.00	500.00
11-1122-110-0202-02316-0016 3226 HS.SPEC.EMI.TRAVEL	400.00	.00	.00	.00	400.00
11-1122-110-0202-02316-0016 6426 HS.SPEC.EMI.FURN/EQ	400.00	.00	.00	.00	400.00
11-1122-110-0202-02316-0016 5996 HS.SPEC.EMI.MISC.SE	200.00	.00	.00	.00	200.00
11-1122-110-0202-02316-0016 2830 HS.SPEC.EMI.EMPLOYE	.00	191.56	.00	1,088.48	-1,088.48

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1122-110-0202-02316-0016 1636 HS.SPEC.EMI AIDE -	46,915.00	2,504.13	.00	14,228.41	32,686.59
11-1122-110-0202-02316-0016 2820 HS.SPEC.EMI EMPLOYE	.00	635.05	.00	3,588.09	-3,588.09
11-1122-196-0202-02316-0016 1638 HS.SPEC.LRE LRE AID	56,150.00	3,944.17	.00	31,454.06	24,695.94
11-1122-196-0202-02316-0016 2830 HS.SPEC.LRE EMPLOYE	.00	301.73	.00	2,406.27	-2,406.27
11-1122-196-0202-02316-0016 2820 HS.SPEC.LRE EMPLOYE	.00	1,010.02	.00	7,916.86	-7,916.86
11-1122-194-0202-02316-0016 2820 HS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 2830 HS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 1631 HS.SPEC.RES AIDE -	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 1240 HS.SPEC.RES SALARY	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 6421 HS.SPEC.RES FURN/EQ	800.00	.00	.00	175.31	624.69
11-1122-194-0202-02316-0016 3221 HS.SPEC.RES TRAVEL	1,200.00	.00	.00	.00	1,200.00
11-1122-194-0202-02316-0016 5111 HS.SPEC.RES SUPPLIE	4,800.00	22.83	-22.83	1,179.22	3,643.61
11-1122-194-0202-02316-0016 5991 HS.SPEC.RES MISC HS	500.00	.00	.00	97.80	402.20
11-1122-170-0202-07262-0016 5110 HS.SPEC.VI TEACHING	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016 5110 MS ARRA IDEA TEACHI	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016 3220 MS ARRA IDEA WKSHOP	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016 1240 MS ARRA IDEA SALARY	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016 2130 MS ARRA IDEA EMPLOY	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016 2820 MS ARRA IDEA EMPLOY	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016 2830 MS ARRA IDEA EMPLOY	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 2820 MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 2830 MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 1240 MS.SPEC.RES SALARY	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SPECIAL EDUCATION	1,510,405.00	109,149.99	-22.83	617,800.89	892,626.94
11-1125-000-0601-02315-0017 1240 EL.COMP.TTL 1 SALAR	73,670.00	5,663.28	.00	39,913.98	33,756.02
11-1125-000-0601-02315-0017 1630 EL.COMP.TTL 1 SALAR	39,541.00	12,035.43	.00	29,422.28	10,118.72
11-1125-000-0601-02315-0017 1241 EL.COMP.TTL 1 SALAR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 2820 EL.COMP.TTL 1 EMPLO	39,041.00	9,020.87	.00	21,455.51	17,585.49
11-1125-000-0601-02315-0017 1637 EL.COMP.TTL 1 AIDE	.00	18,471.24	.00	18,471.24	-18,471.24
11-1125-000-0601-02315-0017 2130 EL.COMP.TTL 1 EMPLO	7,400.00	1,478.20	.00	3,805.90	3,594.10
11-1125-000-0601-02315-0017 2830 EL.COMP.TTL 1 EMPLO	11,010.00	2,767.00	.00	6,717.51	4,292.49
11-1125-000-0601-02315-0017 2840 EL.COMP.TTL 1 WORKM	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 2920 EL.COMP.TTL 1 CASH	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 3220 EL.COMP.TTL 1 WKSHO	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 5110 EL.COMP.TTL 1 TEACH	4,500.00	.00	.00	369.71	4,130.29
11-1125-000-0601-02315-0017 4220 EL.COMP.TTL 1 CONTR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 6410 EL.COMP.TTL 1 NEW E	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 3220 MS ARRA TITLE WKSHO	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 5110 MS ARRA TITLE TEACH	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 2830 MS ARRA TITLE EMPLO	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 2820 MS ARRA TITLE EMPLO	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 1240 MS ARRA TITLE SALAR	.00	.00	.00	.00	.00
11-1212-000-0601-02315-0017 1220 EL.COUN.TTL 1 SALAR	17,120.00	1,324.58	.00	7,235.19	9,884.81
11-1212-000-0601-02315-0017 2130 EL.COUN.TTL 1 EMPLO	.00	.00	.00	.00	.00

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1212-000-0601-02315-0017 2820 EL.COUN.TTL 1 EMPLO	.00	310.56	.00	1,691.56	-1,691.56
11-1212-000-0601-02315-0017 2920 EL.COUN.TTL 1 CASH	.00	.00	.00	.00	.00
11-1212-000-0601-02315-0017 2830 EL.COUN.TTL 1 EMPLO	.00	92.14	.00	491.89	-491.89
11-1213-000-0601-02315-0017 3130 EL.NURSE.TTL 1 NURS	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2920 EL.DIR.TTL 1 CASH I	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2830 EL.DIR.TTL 1 EMPLOY	.00	79.98	.00	598.78	-598.78
11-1226-000-0601-02315-0017 2130 EL.DIR.TTL 1 EMPLOY	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2820 EL.DIR.TTL 1 EMPLOY	.00	258.00	.00	1,902.94	-1,902.94
11-1226-000-0601-02315-0017 1160 EL.DIR.TTL 1 SALARY	13,585.00	1,047.28	.00	7,839.60	5,745.40
11-1231-000-0601-02315-0017 3180 EL.BOE.TTL 1 AUDIT	900.00	.00	.00	900.00	.00
TOTAL DEPARTMENT - TITLE I	206,767.00	52,548.56	.00	140,816.09	65,950.91
11-1125-000-0306-02315-0018 3220 EL.COMP.AR WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 3227 EL.COMP.AR TRAVE &	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5110 EL.COMP.AR TEACHING	2,600.00	.00	.00	700.88	1,899.12
11-1125-000-0306-02315-0018 5117 EL.COMP.AR TEACHING	1,000.00	.00	.00	166.35	833.65
11-1125-000-0306-02315-0018 5118 EL.COMP.AR STUDENT	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5990 EL.COMP.AR MISC. SU	200.00	.00	.00	.00	200.00
11-1125-000-0306-02315-0018 6410 EL.COMP.AR NEW EQUI	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 6417 EL.COMP.AR EQUIP/FU	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 1240 EL.COMP.AR SALARY T	234,457.00	10,774.48	.00	62,118.92	172,338.08
11-1125-000-0306-02315-0018 1290 EL.COMP.AR OTHER PR	.00	3,620.82	.00	27,156.15	-27,156.15
11-1125-000-0306-02315-0018 1630 EL.COMP.AR SALARY A	102,217.00	3,855.18	.00	46,726.17	55,490.83
11-1125-000-0306-02315-0018 2820 EL.COMP.AR EMPLOYEE	102,188.00	732.13	.00	33,357.82	68,830.18
11-1125-000-0306-02315-0018 2130 EL.COMP.AR EMPLOYEE	36,404.00	2,321.18	.00	12,494.48	23,909.52
11-1125-000-0306-02315-0018 1637 EL.COMP.AR AIDE - S	40,021.00	-15,392.70	.00	-1,539.27	41,560.27
11-1125-000-0306-02315-0018 1870 EL.COMP.AR SALARY-S	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 2840 EL.COMP.AR WORKMANS	325.00	.00	.00	.00	325.00
11-1125-000-0306-02315-0018 2920 EL.COMP.AR CASH IN	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 2830 EL.COMP.AR EMPLOYER	28,817.00	169.14	.00	9,947.92	18,869.08
11-1125-000-0306-02316-0018 2830 HS.COMP.AR EMPLOYER	.00	269.30	.00	2,041.61	-2,041.61
11-1125-000-0306-02316-0018 2820 HS.COMP.AR EMPLOYEE	.00	936.36	.00	6,906.37	-6,906.37
11-1125-000-0306-02316-0018 1290 HS.COMP.AR OTHER PR	.00	3,692.30	.00	27,692.25	-27,692.25
11-1125-000-0306-02316-0018 1240 HS.COMP.AR SALARY T	.00	.00	.00	.00	.00
11-1125-000-0306-07262-0018 1637 MS.COMP.AR AIDE - S	.00	390.32	.00	3,285.80	-3,285.80
11-1125-000-0306-07262-0018 2820 MS.COMP.AR EMPLOYEE	.00	73.78	.00	642.52	-642.52
11-1125-000-0306-07262-0018 2830 MS.COMP.AR EMPLOYER	.00	29.50	.00	244.09	-244.09
11-1213-000-0306-02315-0018 3130 EL.NURSE.AR NURSING	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - AT RISK	548,229.00	11,471.79	.00	231,942.06	316,286.94
11-1221-000-0764-02315-0019 3120 EL.TITLE II A EMPLO	35,000.00	4,398.35	160.00	25,934.17	8,905.83
11-1221-000-0764-02315-0019 2830 EL.TITLE II A EMPLO	.00	.00	.00	576.91	-576.91
11-1221-000-0764-02315-0019 2820 EL.TITLE II A EMPLO	.00	.00	.00	1,942.93	-1,942.93
11-1221-000-0764-02315-0019 1240 EL.TITLE II A SALAR	.00	.00	.00	7,948.26	-7,948.26

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1221-000-0764-02315-0019 6410 EL.TITLE II A NEW E	.00	.00	.00	.00	.00
11-1221-000-0764-02315-0019 7410 EL.TITLE II A DUES/	.00	.00	.00	.00	.00
11-1221-000-0764-02315-0019 5110 EL.TITLE II A TEACH	.00	.00	.00	.00	.00
11-1221-000-0764-02316-0019 5990 HS.TITLE II A MISC.	.00	31.00	.00	124.00	-124.00
11-1221-000-0764-02316-0019 1240 HS.TITLE II A SALAR	.00	.00	.00	2,197.08	-2,197.08
11-1221-000-0764-02316-0019 2820 HS.TITLE II A EMPLO	.00	.00	.00	537.42	-537.42
11-1221-000-0764-02316-0019 2830 HS.TITLE II A EMPLO	.00	.00	.00	159.90	-159.90
11-1221-000-0764-02316-0019 3120 HS.TITLE II A EMPLO	.00	.00	.00	758.72	-758.72
11-1221-000-0764-07262-0019 3120 MS.TITLE II A EMPLO	.00	635.86	160.00	15,704.56	-15,864.56
11-1221-000-0764-07262-0019 2830 MS.TITLE II A EMPLO	.00	.00	.00	.00	.00
11-1221-000-0764-07262-0019 2820 MS.TITLE II A EMPLO	.00	.00	.00	.00	.00
11-1221-000-0764-07262-0019 1240 MS.TITLE II A SALAR	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - TITLE II TEACHER TRAININ	35,000.00	5,065.21	320.00	55,883.95	-21,203.95
11-1125-000-0341-02315-0020 1240 EL.COMP.SS SALARY T	3,000.00	.00	.00	2,423.25	576.75
11-1125-000-0341-02315-0020 1630 EL.COMP.SS SALARY A	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2130 EL.COMP.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2820 EL.COMP.SS EMPLOYEE	1,153.00	.00	.00	592.73	560.27
11-1125-000-0341-02315-0020 2830 EL.COMP.SS EMPLOYER	325.00	.00	.00	185.39	139.61
11-1125-000-0341-02315-0020 2840 EL.COMP.SS WORKMANS	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 3220 EL.COMP.SS WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 5110 EL.COMP.SS TEACHING	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 6410 EL.COMP.SS NEW EQUI	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 2830 EL.DIR.SS EMPLOYER	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 2820 EL.DIR.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 1160 EL.DIR.SS SALARY SC	.00	.00	.00	.00	.00
11-1261-000-0341-02315-0020 5790 EL.OPER.SS TRANSPOR	400.00	.00	.00	.00	400.00
11-1271-000-0341-02315-0020 1610 EL.TRANS.SS SALARY	1,250.00	.00	.00	1,264.49	-14.49
11-1271-000-0341-02315-0020 2830 EL.TRANS.SS EMPLOYEE	.00	.00	.00	96.72	-96.72
11-1271-000-0341-02315-0020 2820 EL.TRANS.SS EMPLOYE	.00	.00	.00	308.30	-308.30
TOTAL DEPARTMENT - SUMMER SCHOOL	6,128.00	.00	.00	4,870.88	1,257.12
11-1125-000-0307-02315-0021 2830 EL.COMP.BILING EMPL	864.00	47.91	.00	289.29	574.71
11-1125-000-0307-02315-0021 1630 EL.COMP.BILING SALA	11,300.00	626.35	.00	3,782.06	7,517.94
11-1125-000-0307-02315-0021 2820 EL.COMP.BILING EMPL	2,728.00	158.85	.00	953.46	1,774.54
11-1125-000-0307-02315-0021 2130 EL.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 5110 EL.COMP.BILING TEAC	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 3220 EL.COMP.BILING WKSH	.00	.00	.00	.00	.00
11-1125-000-0307-07262-0021 1630 MS.COMP.BILING SALA	.00	604.09	.00	3,653.87	-3,653.87
11-1125-000-0307-07262-0021 2830 MS.COMP.BILING EMPL	.00	46.22	.00	279.52	-279.52
11-1125-000-0307-07262-0021 2820 MS.COMP.BILING EMPL	.00	156.81	.00	927.76	-927.76
TOTAL DEPARTMENT - BILINGUAL	14,892.00	1,640.23	.00	9,885.96	5,006.04

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FUND - 11 - GENERAL FUND

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11-1125-000-0768-02315-0022 2820 EL.TITLE.VI EMPLOYE	10,330.00	382.60	.00	2,821.97	7,508.03
11-1125-000-0768-02315-0022 2830 EL.TITLE.VI EMPLOYE	.00	115.42	.00	865.65	-865.65
11-1125-000-0768-02315-0022 1290 EL.TITLE.VI OTHER P	19,615.00	1,508.68	.00	11,315.10	8,299.90
11-1125-000-0768-02315-0022 2130 EL.TITLE.VI EMPLOYE	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - TITLE VI RURAL	29,945.00	2,006.70	.00	15,002.72	14,942.28
11-1212-000-0000-02315-0025 2820 EL.COUN EMPLOYEE RE	8,359.00	558.98	.00	3,044.61	5,314.39
11-1212-000-0000-02315-0025 2130 EL.COUN EMPLOYEE IN	2,877.00	141.02	.00	846.12	2,030.88
11-1212-000-0000-02315-0025 1220 EL.COUN SALARY COUN	30,815.00	2,384.22	.00	13,023.18	17,791.82
11-1212-000-0000-02315-0025 2830 EL.COUN EMPLOYER SO	2,357.00	165.86	.00	885.54	1,471.46
11-1212-000-0000-02315-0025 2920 EL.COUN CASH IN LIE	.00	.00	.00	.00	.00
11-1212-000-0000-02315-0025 3220 EL.COUN WKSHOPS/CON	300.00	.00	.00	.00	300.00
11-1212-000-0000-02315-0025 5120 EL.COUN TESTING SUP	400.00	.00	.00	.00	400.00
11-1212-000-0000-02316-0025 5120 HS.COUN TESTING SUP	350.00	.00	200.00	17,662.50	-17,512.50
11-1212-000-0000-02316-0025 5910 HS.COUN OFFICE SUPP	200.00	.86	109.54	1,324.51	-1,234.05
11-1212-000-0000-02316-0025 3220 HS.COUN WKSHOPS/CON	250.00	.00	.00	111.00	139.00
11-1212-000-0000-02316-0025 6410 HS.COUN NEW EQUIP/F	.00	119.70	.00	119.70	-119.70
11-1212-000-0000-02316-0025 2990 HS.COUN SICK DAY RE	.00	.00	.00	.00	.00
11-1212-000-0000-02316-0025 2920 HS.COUN CASH IN LIE	.00	.00	.00	.00	.00
11-1212-000-0000-02316-0025 2830 HS.COUN EMPLOYER SO	8,212.00	550.22	.00	4,017.50	4,194.50
11-1212-000-0000-02316-0025 2820 HS.COUN EMPLOYEE RE	29,122.00	1,746.34	.00	12,294.14	16,827.86
11-1212-000-0000-02316-0025 1220 HS.COUN SALARY COUN	75,267.00	5,296.00	.00	39,520.00	35,747.00
11-1212-000-0000-02316-0025 1620 HS.COUN SALARY-SECR	32,085.00	2,397.64	.00	16,113.94	15,971.06
11-1212-000-0000-02316-0025 2130 HS.COUN EMPLOYEE IN	11,530.00	713.02	.00	4,763.10	6,766.90
11-1212-000-0000-07262-0025 2130 MS.COUN EMPLOYEE IN	.00	.00	.00	.00	.00
11-1212-000-0000-07262-0025 1220 MS.COUN SALARY COUN	.00	524.56	.00	2,885.09	-2,885.09
11-1212-000-0000-07262-0025 2820 MS.COUN EMPLOYEE RE	.00	133.02	.00	724.52	-724.52
11-1212-000-0000-07262-0025 2830 MS.COUN EMPLOYER SO	.00	36.32	.00	194.12	-194.12
11-1219-000-0000-02315-0025 2830 EL.NOON EMPLOYER SO	1,668.00	313.34	.00	1,726.65	-58.65
11-1219-000-0000-02315-0025 1660 EL.NOON SAL SUPVR-I	21,800.00	4,095.43	.00	22,571.90	-771.90
11-1219-000-0000-02315-0025 2820 EL.NOON EMPLOYEE RE	5,914.00	1,037.72	.00	5,561.55	352.45
11-1219-000-0000-02316-0025 1660 HS.NOON SAL SUPVR-I	3,115.00	418.00	.00	3,847.50	-732.50
11-1219-000-0000-02316-0025 2830 HS.NOON EMPLOYER SO	238.00	30.38	.00	281.75	-43.75
11-1219-000-0000-02316-0025 2820 HS.NOON EMPLOYEE RE	845.00	106.04	.00	967.91	-122.91
11-1221-000-0000-02315-0025 5110 EL.INSER TEACHING S	.00	.00	.00	.00	.00
11-1221-000-0000-02316-0025 5110 HS.INSER TEACHING S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SUPPORT SERVICES PUPIL	235,704.00	20,768.67	309.54	152,486.83	82,907.63
11-1222-000-0000-02315-0026 5310 EL.LIB LIBRARY BOOK	2,000.00	175.60	.00	534.36	1,465.64
11-1222-000-0000-02315-0026 5990 EL.LIB MISC. SUPPLI	450.00	.00	.00	526.99	-76.99
11-1222-000-0000-02315-0026 3220 EL.LIB WKSHOPS/CONF	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 4120 EL.LIB REPAIRS/MAIN	200.00	.00	.00	.00	200.00
11-1222-000-0000-02315-0026 6410 EL.LIB NEW EQUIP/FU	400.00	.00	.00	19.96	380.04
11-1222-000-0000-02315-0026 2830 EL.LIB EMPLOYER SOC	2,204.00	153.13	.00	1,016.72	1,187.28

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FUND - 11 - GENERAL FUND

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11-1222-000-0000-02315-0026 2130 EL.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 2820 EL.LIB EMPLOYEE RET	7,815.00	507.57	.00	3,324.82	4,490.18
11-1222-000-0000-02315-0026 1630 EL.LIB SALARY AIDE	28,808.00	2,001.52	.00	13,989.02	14,818.98
11-1222-000-0000-02316-0026 1630 HS.LIB SALARY AIDE	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 1230 HS.LIB SALARY LIBRA	34,800.00	2,475.68	.00	14,689.20	20,110.80
11-1222-000-0000-02316-0026 2130 HS.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2210 HS.LIB EARLY RETIRE	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2920 HS.LIB CASH IN LIEU	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2820 HS.LIB EMPLOYEE RET	9,440.00	526.40	.00	3,186.83	6,253.17
11-1222-000-0000-02316-0026 2830 HS.LIB EMPLOYER SOC	2,662.00	189.40	.00	1,123.76	1,538.24
11-1222-000-0000-02316-0026 6410 HS.LIB NEW EQUIP/FU	400.00	.00	.00	589.63	-189.63
11-1222-000-0000-02316-0026 8220 HS.LIB PAYMT TO ANO	8,700.00	.00	.00	1,850.57	6,849.43
11-1222-000-0000-02316-0026 4120 HS.LIB REPAIRS/MAIN	450.00	45.31	.00	320.74	129.26
11-1222-000-0000-02316-0026 3220 HS.LIB WKSHOPS/CONF	150.00	.00	.00	.00	150.00
11-1222-000-0000-02316-0026 5990 HS.LIB MISC. SUPPLI	1,000.00	72.60	.00	418.09	581.91
11-1222-000-0000-02316-0026 5310 HS.LIB LIBRARY BOOK	2,000.00	107.28	.00	1,450.99	549.01
TOTAL DEPARTMENT - LIBRARY	101,479.00	6,254.49	.00	43,041.68	58,437.32
11-1293-000-0000-02316-0027 5110 ATHLETIC TEACHING S	56,000.00	.00	.00	.00	56,000.00
11-1293-000-0000-02316-0027 5990 ATHLETIC MISC. SUPP	.00	.00	.00	.00	.00
11-1293-000-0000-02316-0027 6410 ATHLETIC NEW EQUIP/	.00	.00	.00	.00	.00
11-1293-000-0000-02316-0027 2830 ATHLETIC EMPLOYER S	.00	511.36	.00	3,162.24	-3,162.24
11-1293-000-0000-02316-0027 3110 ATHLETIC PURCHASED	98,000.00	.00	.00	30,286.42	67,713.58
11-1293-000-0000-02316-0027 2820 ATHLETIC EMPLOYEE R	31,875.00	1,780.74	.00	10,935.55	20,939.45
11-1293-000-0000-02316-0027 1560 ATHLETIC COACH SALA	92,950.00	42,959.56	.00	82,354.38	10,595.62
TOTAL DEPARTMENT - ATHLETIC	278,825.00	45,251.66	.00	126,738.59	152,086.41
11-1231-000-0000-00000-0028 3180 BUSINESS OFFICE AUD	14,850.00	.00	.00	14,850.00	.00
11-1232-000-0000-00000-0028 3170 SUPER LEGAL SERVICE	27,000.00	3,661.27	.00	15,396.53	11,603.47
11-1232-000-0000-00000-0028 3190 SUPER UNEMPLOYMENT	2,900.00	.00	.00	1,920.00	980.00
11-1232-000-0000-00000-0028 3191 SUPER BOARD EXPENSE	2,900.00	.00	.00	.00	2,900.00
11-1232-000-0000-00000-0028 3220 SUPER WKSHOPS/CONF	3,900.00	135.32	160.00	3,571.56	168.44
11-1232-000-0000-00000-0028 4220 SUPER CONTRACT SERV	2,000.00	814.34	.00	10,384.95	-8,384.95
11-1232-000-0000-00000-0028 4910 SUPER SALARY ELECTI	1,600.00	.00	.00	.00	1,600.00
11-1232-000-0000-00000-0028 5990 SUPER MISC. SUPPLIE	2,100.00	507.50	-189.95	3,669.43	-1,379.48
11-1232-000-0000-00000-0028 5910 SUPER OFFICE SUPPLI	2,100.00	205.90	.00	761.15	1,338.85
11-1232-000-0000-00000-0028 6410 SUPER NEW EQUIP/FUR	1,500.00	109.00	.00	577.00	923.00
11-1232-000-0000-00000-0028 8220 SUPER PAYMT TO ANOT	2,300.00	.00	.00	2,192.50	107.50
11-1232-000-0000-00000-0028 7410 SUPER DUES/CHAUFFEU	9,000.00	.00	.00	3,356.56	5,643.44
11-1232-000-0000-00000-0028 1620 SUPER SALARY-SECR	29,945.00	2,606.24	.00	19,195.08	10,749.92
11-1232-000-0000-00000-0028 1390 SUPER SALARY-ADMIN.	37,394.00	2,876.46	.00	21,573.45	15,820.55
11-1232-000-0000-00000-0028 1110 SUPER SALARY SUPERI	40,326.00	10,435.34	.00	70,931.71	-30,605.71
11-1232-000-0000-00000-0028 2130 SUPER EMPLOYEE INSU	127,330.00	6,655.40	.00	78,188.42	49,141.58
11-1232-000-0000-00000-0028 2920 SUPER CASH IN LIEU	.00	.00	.00	.00	.00



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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1232-000-0000-00000-0028 2990 SUPER SICK DAY REIM	600.00	.00	.00	.00	600.00
11-1232-000-0000-00000-0028 2830 SUPER EMPLOYER SOCI	21,148.00	2,558.42	.00	9,810.50	11,337.50
11-1232-000-0000-00000-0028 2820 SUPER EMPLOYEE RETI	62,908.00	3,250.16	.00	22,092.70	40,815.30
11-1252-000-0000-00000-0028 2830 ACCT EMPLOYER SOCIA	.00	645.90	.00	4,833.24	-4,833.24
11-1252-000-0000-00000-0028 2820 ACCT EMPLOYEE RETIR	.00	1,812.98	.00	13,372.16	-13,372.16
11-1252-000-0000-00000-0028 1310 ACCT SALARY-ACCOUNT	110,219.00	8,478.36	.00	63,587.70	46,631.30
11-1257-000-0000-00000-0028 3610 PRINT PRINTING/BIND	10,000.00	945.76	.00	2,598.10	7,401.90
11-1259-000-0000-00000-0028 7610 BUSINESS TAXES ABAT	30,000.00	340.73	.00	58,077.86	-28,077.86
11-1259-000-0000-00000-0028 7210 BUSINESS INTEREST S	.00	.00	.00	.00	.00
11-1289-000-0000-00000-0028 1590 TECH SALARY OTHER T	58,560.00	4,312.30	.00	33,178.65	25,381.35
11-1289-000-0000-00000-0028 2830 TECH EMPLOYER SOCIA	.00	329.34	.00	2,533.83	-2,533.83
11-1289-000-0000-00000-0028 2820 TECH EMPLOYEE RETIR	.00	1,093.60	.00	8,027.87	-8,027.87
TOTAL DEPARTMENT - GENERAL ADMIN/BUSINESS	600,580.00	51,774.32	-29.95	464,680.95	135,929.00
11-1241-000-0000-02315-0029 2990 EL.PRIN SICK DAY RE	2,400.00	.00	.00	.00	2,400.00
11-1241-000-0000-02315-0029 2830 EL.PRIN EMPLOYER SO	16,974.00	1,320.04	.00	9,395.14	7,578.86
11-1241-000-0000-02315-0029 2920 EL.PRIN CASH IN LIE	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 1620 EL.PRIN SALARY-SECR	53,983.00	4,201.24	.00	25,057.41	28,925.59
11-1241-000-0000-02315-0029 1150 EL.PRIN SALARY SCH.	167,896.00	13,103.42	.00	98,110.65	69,785.35
11-1241-000-0000-02315-0029 2210 EL.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2820 EL.PRIN EMPLOYEE RE	59,114.00	4,300.38	.00	29,810.30	29,303.70
11-1241-000-0000-02315-0029 2130 EL.PRIN EMPLOYEE IN	60,306.00	5,258.36	.00	34,438.10	25,867.90
11-1241-000-0000-02315-0029 7410 EL.PRIN DUES/CHAUFF	1,500.00	-1,100.00	.00	71.00	1,429.00
11-1241-000-0000-02315-0029 6410 EL.PRIN NEW EQUIP/F	500.00	.00	.00	.00	500.00
11-1241-000-0000-02315-0029 4120 EL.PRIN REPAIRS/MAI	400.00	.00	.00	.00	400.00
11-1241-000-0000-02315-0029 3220 EL.PRIN WKSHOPS/CON	500.00	-692.00	.00	700.00	-200.00
11-1241-000-0000-02315-0029 5910 EL.PRIN OFFICE SUPP	4,000.00	49.60	34.74	1,617.70	2,347.56
11-1241-000-0000-02315-0029 5990 EL.PRIN MISC. SUPPL	350.00	.00	.00	-430.96	780.96
11-1241-000-0000-02316-0029 5990 HS.PRIN MISC. SUPPL	350.00	349.95	-189.95	647.86	-107.91
11-1241-000-0000-02316-0029 5910 HS.PRIN OFFICE SUPP	2,000.00	.00	.00	829.14	1,170.86
11-1241-000-0000-02316-0029 3220 HS.PRIN WKSHOPS/CON	500.00	350.00	.00	350.00	150.00
11-1241-000-0000-02316-0029 4120 HS.PRIN REPAIRS/MAI	400.00	.00	.00	.00	400.00
11-1241-000-0000-02316-0029 6410 HS.PRIN NEW EQUIP/F	500.00	225.04	.00	1,029.14	-529.14
11-1241-000-0000-02316-0029 7410 HS.PRIN DUES/CHAUFF	1,300.00	.00	.00	.00	1,300.00
11-1241-000-0000-02316-0029 2130 HS.PRIN EMPLOYEE IN	14,753.00	1,363.27	.00	9,567.21	5,185.79
11-1241-000-0000-02316-0029 2210 HS.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029 2820 HS.PRIN EMPLOYEE RE	37,422.00	2,638.04	.00	17,967.59	19,454.41
11-1241-000-0000-02316-0029 1150 HS.PRIN SALARY SCH.	125,635.00	9,664.24	.00	72,481.80	53,153.20
11-1241-000-0000-02316-0029 1620 HS.PRIN SALARY-SECR	44,827.00	3,045.84	.00	16,752.12	28,074.88
11-1241-000-0000-02316-0029 2920 HS.PRIN CASH IN LIE	.00	369.24	.00	2,030.82	-2,030.82
11-1241-000-0000-02316-0029 2990 HS.PRIN SICK DAY RE	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029 2830 HS.PRIN EMPLOYER SO	13,040.00	987.96	.00	6,924.74	6,115.26
11-1241-000-0000-07262-0029 2830 MS.PRIN EMPLOYER SO	13,873.00	1,049.66	.00	7,574.16	6,298.84
11-1241-000-0000-07262-0029 2820 MS.PRIN EMPLOYEE RE	48,316.00	3,466.35	.00	24,713.07	23,602.93
11-1241-000-0000-07262-0029 2990 MS.PRIN SICK DAY RE	.00	.00	.00	.00	.00

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MADISON SCHOOL DISTRICT  
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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1241-000-0000-07262-0029 2920 MS.PRIN CASH IN LIE	.00	369.24	.00	2,030.82	-2,030.82
11-1241-000-0000-07262-0029 1620 MS.PRIN SALARY-SECR	32,853.00	2,245.79	.00	13,568.01	19,284.99
11-1241-000-0000-07262-0029 1150 MS.PRIN SALARY SCH.	148,496.00	11,422.80	.00	85,671.00	62,825.00
11-1241-000-0000-07262-0029 2130 MS.PRIN EMPLOYEE IN	34,306.00	2,772.28	.00	19,825.02	14,480.98
11-1241-000-0000-07262-0029 7410 MS.PRIN DUES/CHAUFF	750.00	.00	.00	.00	750.00
11-1241-000-0000-07262-0029 6410 MS.PRIN NEW EQUIP/F	500.00	.00	.00	.00	500.00
11-1241-000-0000-07262-0029 4120 MS.PRIN REPAIRS/MAI	400.00	.00	.00	.00	400.00
11-1241-000-0000-07262-0029 3220 MS.PRIN WKSHOPS/CON	500.00	-4,374.42	.00	-4,374.42	4,874.42
11-1241-000-0000-07262-0029 5910 MS.PRIN OFFICE SUPP	2,000.00	90.00	.00	1,382.18	617.82
11-1241-000-0000-07262-0029 5990 MS.PRIN MISC. SUPPL	350.00	293.55	-189.95	818.00	-278.05
TOTAL DEPARTMENT - SCHOOL ADMIN - PRINCIPAL	890,994.00	62,769.87	-345.16	478,557.60	412,781.56
11-1351-000-0822-02315-0030 5110 EL.LATCH TEACHING S	1,000.00	.00	.00	191.24	808.76
11-1351-000-0822-02315-0030 2820 EL.LATCH EMPLOYEE R	10,820.00	282.43	.00	1,600.55	9,219.45
11-1351-000-0822-02315-0030 1630 EL.LATCH SALARY AID	11,900.00	1,243.13	.00	7,173.46	4,726.54
11-1351-000-0822-02315-0030 2830 EL.LATCH EMPLOYER S	3,051.00	95.09	.00	548.77	2,502.23
11-1391-000-0822-02315-0030 2830 EL.PARED EMPLOYER S	.00	69.80	.00	921.47	-921.47
11-1391-000-0822-02315-0030 1160 EL.PARED SALARY SCH	27,986.00	912.60	.00	12,046.32	15,939.68
11-1391-000-0822-02315-0030 2820 EL.PARED EMPLOYEE R	.00	230.74	.00	2,988.87	-2,988.87
11-1391-000-0822-02315-0030 5110 EL.PARED TEACHING S	500.00	.00	.00	-49.37	549.37
11-1391-000-0822-02315-0030 3220 EL.PARED WKSHOPS/CO	150.00	.00	.00	.00	150.00
11-1391-000-0822-02315-0030 6410 EL.PARED NEW EQUIP/	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - COMMUNITY SERVICES	55,407.00	2,833.79	.00	25,421.31	29,985.69
11-1261-000-0000-00000-0031 3410 OPER TELEPHONE	6,195.00	170.31	.00	2,504.49	3,690.51
11-1261-000-0000-00000-0031 3220 OPER WKSHOPS/CONF I	500.00	.00	.00	.00	500.00
11-1261-000-0000-00000-0031 4110 OPER FURN EQPT REPA	21,000.00	2,913.32	.00	13,760.91	7,239.09
11-1261-000-0000-00000-0031 4120 OPER REPAIRS/MAINT	10,000.00	.00	.00	3,701.41	6,298.59
11-1261-000-0000-00000-0031 3830 OPER WATER AND SEWA	14,532.00	.00	.00	9,150.27	5,381.73
11-1261-000-0000-00000-0031 3840 OPER WASTE AND TRAS	1,647.00	.00	.00	6,394.57	-4,747.57
11-1261-000-0000-00000-0031 3910 OPER INSURANCE LIAB	54,535.00	.00	.00	50,403.00	4,132.00
11-1261-000-0000-00000-0031 3911 OPER BOILER INSURAN	4,110.00	.00	.00	4,032.00	78.00
11-1261-000-0000-00000-0031 4220 OPER CONTRACT SERV	4,000.00	1,514.50	.00	16,829.40	-12,829.40
11-1261-000-0000-00000-0031 5910 OPER OFFICE SUPPLIE	300.00	.00	.00	204.11	95.89
11-1261-000-0000-00000-0031 5980 OPER MAINTENANCE SU	35,000.00	1,227.03	.00	11,761.87	23,238.13
11-1261-000-0000-00000-0031 5981 OPER BOILER TREATME	300.00	.00	.00	.00	300.00
11-1261-000-0000-00000-0031 5990 OPER MISC. SUPPLIES	20,000.00	5,293.78	.00	16,946.24	3,053.76
11-1261-000-0000-00000-0031 5510 OPER HEATING GAS	78,859.00	8,811.83	.00	15,548.31	63,310.69
11-1261-000-0000-00000-0031 5520 OPER ELECTRICITY	98,440.00	11,019.68	.00	51,680.67	46,759.33
11-1261-000-0000-00000-0031 1960 OPER OVERTIME OPERA	2,100.00	463.66	.00	1,002.77	1,097.23
11-1261-000-0000-00000-0031 2130 OPER EMPLOYEE INSUR	110,500.00	8,801.96	.00	40,263.36	70,236.64
11-1261-000-0000-00000-0031 1640 OPER SALARY CUSTODI	230,166.00	18,079.19	.00	127,245.87	102,920.13
11-1261-000-0000-00000-0031 1170 OPER SALARY SUPVR-I	31,000.00	2,584.62	.00	19,284.65	11,715.35
11-1261-000-0000-00000-0031 1550 OPER SALARY - MAINT	57,127.00	5,859.20	.00	41,424.40	15,702.60

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MADISON SCHOOL DISTRICT  
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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1261-000-0000-00000-0031 2840 OPER WORKMANS COMPE	15,500.00	.00	.00	24,349.00	-8,849.00
11-1261-000-0000-00000-0031 2850 OPER UNEMPLOYMENT C	.00	.00	.00	.00	.00
11-1261-000-0000-00000-0031 2920 OPER CASH IN LIEU O	.00	.00	.00	.00	.00
11-1261-000-0000-00000-0031 2990 OPER SICK DAY REIMB	2,700.00	.00	.00	.00	2,700.00
11-1261-000-0000-00000-0031 2820 OPER EMPLOYEE RETIR	85,361.00	6,699.82	.00	45,559.25	39,801.75
11-1261-000-0000-00000-0031 2830 OPER EMPLOYER SOCIA	24,510.00	2,030.68	.00	14,111.21	10,398.79
11-1455-000-0000-00000-0031 6220 AQUIS FURN/EQUIP BL	1,217,000.00	324.04	.00	7,724.44	1,209,275.56
11-1455-000-0000-00000-0031 6221 AQUIS FURN/EQUIP GR	5,000.00	.00	.00	32,857.76	-27,857.76
TOTAL DEPARTMENT - OPERATION-MAINTENANCE	2,130,382.00	75,793.62	.00	556,739.96	1,573,642.04
11-1271-000-0000-00000-0033 6510 TRANS NEW VEHICLES	.00	.00	.00	.00	.00
11-1271-000-0000-00000-0033 6610 TRANS SCHOOL BUS PU	44,959.00	.00	.00	44,959.00	.00
11-1271-000-0000-00000-0033 7410 TRANS DUES/CHAUFFEU	200.00	.00	.00	135.00	65.00
11-1271-000-0000-00000-0033 5710 TRANS GASOLINE, OIL	43,445.00	4,777.35	.00	24,287.85	19,157.15
11-1271-000-0000-00000-0033 5720 TRANS TIRES,TUBES A	5,000.00	.00	.00	884.97	4,115.03
11-1271-000-0000-00000-0033 5730 TRANS VEHICLE REPAI	14,000.00	1,002.28	.00	6,484.82	7,515.18
11-1271-000-0000-00000-0033 5510 TRANS HEATING GAS	700.00	.00	.00	.00	700.00
11-1271-000-0000-00000-0033 5910 TRANS OFFICE SUPPLI	150.00	.00	.00	176.33	-26.33
11-1271-000-0000-00000-0033 5990 TRANS MISC. SUPPLIE	650.00	.00	.00	264.76	385.24
11-1271-000-0000-00000-0033 4130 TRANS BUS MECHANIC	10,000.00	1,008.00	.00	5,682.00	4,318.00
11-1271-000-0000-00000-0033 4230 TRANS CONTRACTED SE	900.00	-250.00	.00	499.65	400.35
11-1271-000-0000-00000-0033 3930 TRANS TRANSPORTATIO	9,457.00	.00	.00	10,112.00	-655.00
11-1271-000-0000-00000-0033 3192 TRANS PHYSICALS	1,300.00	78.00	.00	1,261.00	39.00
11-1271-000-0000-00000-0033 3220 TRANS WKSHOPS/CONF	300.00	.00	.00	.00	300.00
11-1271-000-0000-00000-0033 2820 TRANS EMPLOYEE RETI	44,274.00	2,901.63	.00	19,624.69	24,649.31
11-1271-000-0000-00000-0033 2830 TRANS EMPLOYER SOCI	12,713.00	1,011.56	.00	6,197.72	6,515.28
11-1271-000-0000-00000-0033 2990 TRANS SICK DAY REIM	525.00	.00	.00	.00	525.00
11-1271-000-0000-00000-0033 2840 TRANS WORKMANS COMP	4,500.00	.00	.00	.00	4,500.00
11-1271-000-0000-00000-0033 1550 TRANS SALARY - MAIN	9,521.00	.00	.00	.00	9,521.00
11-1271-000-0000-00000-0033 1610 TRANS SALARY VEHICL	98,757.00	7,692.18	.00	48,890.28	49,866.72
11-1271-000-0000-00000-0033 1611 TRANS SALARY-EXTRA	18,000.00	913.61	.00	8,620.03	9,379.97
11-1271-000-0000-00000-0033 1620 TRANS SALARY-SECR	1,650.00	.00	.00	.00	1,650.00
11-1271-000-0000-00000-0033 1630 TRANS SALARY AIDE	7,250.00	482.95	.00	2,870.15	4,379.85
11-1271-000-0000-00000-0033 1170 TRANS SALARY SUPVR-	31,000.00	4,184.62	.00	20,884.65	10,115.35
11-1271-000-0000-00000-0033 2130 TRANS EMPLOYEE INSU	3,200.00	31.26	.00	383.43	2,816.57
TOTAL DEPARTMENT - TRANSPORTATION	362,451.00	23,833.44	.00	202,218.33	160,232.67
11-1621-000-0000-00000-0040 8110 MODFUND ATHLETIC	.00	.00	.00	.00	.00
11-1633-000-0000-00000-0040 8110 MODFUND DEBT ATHLET	.00	.00	.00	.00	.00
11-1641-000-0000-00000-0040 8110 MODFUND B&S ATHLETI	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - MODICATIONS	.00	.00	.00	.00	.00
TOTAL FUND - GENERAL FUND	15,305,490.00	1,096,229.72	1,787.33	6,809,407.33	8,494,295.34

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MADISON SCHOOL DISTRICT  
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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
TOTAL REPORT	15,305,490.00	1,096,229.72	1,787.33	6,809,407.33	8,494,295.34

**Madison School District  
2012 - 2013  
FEBRUARY**

Vendor	Check #	Amount
<b>Total Sinking Fund</b>		<b>\$0.00</b>

Vendor	Check #	Amount
Lyons LP Gas	1051	5,390.15
Jeffers Crane	1052	8,800.00
Brescol Brothers	1053	4,918.23
VOID	1054	
Adrian Mechanical	1055	107,174.70
MB Electric	1056	54,000.00
Henry Gurtzweiler	1057	34,946.00
<b>Total Building &amp; Site - Auditorium</b>		<b>\$215,229.08</b>

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MADISON SCHOOL DISTRICT  
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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
16786	9101	02/18/13	325 ACP OF LENAWEE INCORPORAT	4220	DEMO DUGOUT	550.00
16787	9101	02/18/13	1800 ADRIAN AREA CHAMBER OF	3220	CHAMBER ANNUAL MTG	25.00
16788	9101	02/18/13	1968 ADRIAN COLLEGE	3711	J WARWICK DUAL ENROLL	525.00
16789	9101	02/18/13	3250 ADRIAN MECHANICAL SERVICE	4220	CERTIFY BOILERS	773.00
16790	9101	02/18/13	4765 ALL AMERICAN SEWER & DRAI	4110	PLUGGED RESTROOMS	250.00
16791	9101	02/18/13	6870 AMERICAN OFFICE SOLUTIONS	4220	AR163 HS COPIER	45.05
16792	9101	02/18/13	6891 APPERSON	5110	ESTIMATED SHIPPING/HANDLI	11.64
16792	9101	02/18/13	6891 APPERSON	5110	FORM #23370	69.00
16792	9101	02/18/13	6891 APPERSON	5110	FORM #27800	75.00
16792	9101	02/18/13	6891 APPERSON	5110	ITEM #25110 100 MC A-E	-47.00
16792	9101	02/18/13	6891 APPERSON	5110	ITEM #28870 100 MC A-D/F-	-47.00
16792	9101	02/18/13	6891 APPERSON	5110	RESTOCKING FEE	14.10
	TOTAL CHECK					75.74
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	12 PC ECONOMY MINI FILE S	6.30
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	12G COPPER WIRE CODE 12GA	28.00
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	14G COPPER WIRE CODE 14GA	14.00
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	14G NICKEL SILVER WIRE CO	22.50
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	16GA COPPER WIRE HALF ROU	12.00
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	16GA SQUARE COPPER WIRE C	10.00
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	18 GA SQUARE COPPER WIRE	30.00
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	18GA COPPER WIRE HALF ROU	6.00
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	20GA SQUARE COPPER WIRE C	10.00
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	3/0 STUDENT GRADE SAWBLAD	25.00
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	5X MAGNIFYING LAMP CODE L	25.00
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	COPPER SHEET - 22G CODE C	120.00
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	ESTIMATED SHIPPING/HANDLI	26.77
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	JEWELERS HAMMER CODE AM 2	25.20
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	LARGE BALL MAKING PLIER 7	9.00
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	LINDSTROMULTRA-FLUSH CUTT	45.00
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	LINSTROM ROUND NOSE PLIER	43.00
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	MAKING METAL JEWELRY BY J	24.95
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	MEDIUM BAIL MAKING PLIER	8.10
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	METAL HOLE PUNCH PLIERS R	27.00
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	METAL HOLE PUNCH PLIERS R	13.50
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	METAL HOLE PUNCH PLIERS S	13.50
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	NICKEL SILVER SHEET - 24G	102.00
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	NICKEL SILVER SHEET CODE	63.00
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	NICKEL SILVER SHEET-20G C	182.00
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	NU-GOLD SHEET - 24G CODE	72.00
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	POCKET WIRE GAUGE CODE GA	12.55
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	REPLACEMENT SQUARE PINS/P	5.40
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	SMALL BAIL MAKING PLIER 1	7.20
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	XURON TRACK CUTTERS CODE	25.20
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	1 1/2" ALUMINUM TABLE VIS	18.00
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	3/0 STUDENT GRADE SAWBLAD	12.50
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	GOLDSMITH HAMMER CODE FRB	27.00
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	ESTIMATED SHIPPING/HANDLI	12.95
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	SMITH HANDI HEAT AIR ACET	236.70
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	ESTIMATED SHIPPING/HANDLI	4.50

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16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	GOOSENECK MAGNIFIER CODE	10.00
16793	9101	02/18/13	10101 ARMSTRONG TOOL & SUPPLY C	5110	NICKEL SILVER SHEET - 24G	17.00
			TOTAL CHECK			1,352.82
16794	9101	02/18/13	13620 AVERY OIL & PROPANE, INC.	5710	FUEL	841.23
16795	9101	02/18/13	12965 BLACK SWAMP EQUIP.	4220	PORTABLE TOILET	81.50
16795	9101	02/18/13	12965 BLACK SWAMP EQUIP.	4220	EXTRA PUMPINGS	60.00
			TOTAL CHECK			141.50
16796	9101	02/18/13	16240 CDW GOVERNMENT, INC.	6220	2294338 EPSON REPLACEMENT	99.00
16796	9101	02/18/13	16240 CDW GOVERNMENT, INC.	6410	2294338 EPSON REPLACEMENT	99.00
16796	9101	02/18/13	16240 CDW GOVERNMENT, INC.	6410	2917898 SAMSUNG SE-506AB-	94.00
16796	9101	02/18/13	16240 CDW GOVERNMENT, INC.	6410	2312524 BROTHER TZE S221	15.00
			TOTAL CHECK			307.00
16797	9101	02/18/13	21365 COBRA TRUCK	5730	BATTERY SERVICE	176.19
16798	9101	02/18/13	22468 CONSUMERS ENERGY	5520	ELECTRICITY	52.36
16798	9101	02/18/13	22468 CONSUMERS ENERGY	5520	ELECTRICITY	78.67
			TOTAL CHECK			131.03
16799	9101	02/18/13	25200 CUTTING EDGE ENGRAVING	5990	DOOR NAME PLATE	7.75
16800	9101	02/18/13	25912 THE DAILY TELEGRAM	3610	EMPLOY AD	161.00
16801	9101	02/18/13	34940 FOLLETT LIBRARY RESOURCES	5310	A SEASON ON THE BRINK : A	13.65
16801	9101	02/18/13	34940 FOLLETT LIBRARY RESOURCES	5310	CATALOGING AND PROCESSING	4.83
16801	9101	02/18/13	34940 FOLLETT LIBRARY RESOURCES	5310	HOW THEY CROAKED : THE AW	15.34
16801	9101	02/18/13	34940 FOLLETT LIBRARY RESOURCES	5310	STEVE JOBS : THE MAN WHO	14.21
16801	9101	02/18/13	34940 FOLLETT LIBRARY RESOURCES	5310	THE BAR CODE PROPHECY (#0	15.34
16801	9101	02/18/13	34940 FOLLETT LIBRARY RESOURCES	5310	THE BAR CODE REBELLION (#	14.51
16801	9101	02/18/13	34940 FOLLETT LIBRARY RESOURCES	5310	THE BAR CODE TATTOO (#073	14.91
16801	9101	02/18/13	34940 FOLLETT LIBRARY RESOURCES	5310	UNSTOPPABLE (#0742BB7)	14.49
			TOTAL CHECK			107.28
16802	9101	02/18/13	35580 FRAME'S PEST CONTROL, INC	4220	MONTHLY PEST CONTROL	50.00
16803	9101	02/18/13	37753 GBC	5990	REMC ITEM NUMBER 134099	72.60
16804	9101	02/18/13	39297 GO KNOW MOBILE SOLUTIONS	5990	GO OBSERVE FOR IPAD AND A	189.95
16804	9101	02/18/13	39297 GO KNOW MOBILE SOLUTIONS	5990	GO OBSERVE FOR IPAD AND A	189.95
16804	9101	02/18/13	39297 GO KNOW MOBILE SOLUTIONS	5990	GO OBSERVE FOR IPAD AND A	189.95
			TOTAL CHECK			569.85
16805	9101	02/18/13	47396 IMPREST FUND	4110	CONSUMERS ENERGY	2,248.32
16805	9101	02/18/13	47396 IMPREST FUND	5980	HP ELEC MOTOR S COX	422.00
16805	9101	02/18/13	47396 IMPREST FUND	5110	J HOGLE INK CARTRIDGE	66.97
16805	9101	02/18/13	47396 IMPREST FUND	3220	KALAMAZOO RESA X 7	520.00
16805	9101	02/18/13	47396 IMPREST FUND	3220	L LANGLEY MILEAGE	85.80
16805	9101	02/18/13	47396 IMPREST FUND	3610	NEWSLETTER FEB MARCH	32.40
16805	9101	02/18/13	47396 IMPREST FUND	3220	REIMB FOR ACCRED DINN	60.00
16805	9101	02/18/13	47396 IMPREST FUND	5990	REIMB FOR ACCRED. SNA	15.19
16805	9101	02/18/13	47396 IMPREST FUND	3610	RETURNED NEWSLETTERS	9.50
16805	9101	02/18/13	47396 IMPREST FUND	5980	LOWES STMT	242.00
16805	9101	02/18/13	47396 IMPREST FUND	5990	M PETERSON UNIFORM	39.98

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TOTAL CHECK						3,742.16
16806	9101	02/18/13	42250 INSIGNIA GRAPHICS & SCREE	4110	SIGNAGE CHANGES	415.00
16807	9101	02/18/13	53485 LANSING SANITARY SUPPLY I	5990	TRAP DUSTER	84.33
16808	9101	02/18/13	55432 LENAWEE INTERMEDIATE SCHO	8220	TECH CAPITAL JANMAR13	265.01
16808	9101	02/18/13	55432 LENAWEE INTERMEDIATE SCHO	8220	TECH CAPITAL JANMAR13	265.01
16808	9101	02/18/13	55432 LENAWEE INTERMEDIATE SCHO	8220	TECH CAPITAL JANMAR13	265.01
16808	9101	02/18/13	55432 LENAWEE INTERMEDIATE SCHO	3220	J HARTLEY LEG BFAST	12.58
16808	9101	02/18/13	55432 LENAWEE INTERMEDIATE SCHO	3220	J RAMOS LEG BFAST	12.58
16808	9101	02/18/13	55432 LENAWEE INTERMEDIATE SCHO	3220	N ROBACK LEG BFAST	12.58
16808	9101	02/18/13	55432 LENAWEE INTERMEDIATE SCHO	3220	R ROWE LEG BFAST	12.58
16808	9101	02/18/13	55432 LENAWEE INTERMEDIATE SCHO	3220	K THOMAS WORKSHOP	350.00
16808	9101	02/18/13	55432 LENAWEE INTERMEDIATE SCHO	3220	L KAUFMAN WORKSHOP	350.00
16808	9101	02/18/13	55432 LENAWEE INTERMEDIATE SCHO	3220	N PECHAITIS WORKSHOP	350.00
16808	9101	02/18/13	55432 LENAWEE INTERMEDIATE SCHO	5730	TOWING SERVICE BUS 7	120.00
16808	9101	02/18/13	55432 LENAWEE INTERMEDIATE SCHO	3610	SURVEY	742.86
16808	9101	02/18/13	55432 LENAWEE INTERMEDIATE SCHO	8220	TECH SERV JANMAR13	1,325.05
16808	9101	02/18/13	55432 LENAWEE INTERMEDIATE SCHO	8220	TECH SERV JANMAR13	1,325.05
16808	9101	02/18/13	55432 LENAWEE INTERMEDIATE SCHO	8220	TECH SERV JANMAR13	1,325.05
16808	9101	02/18/13	55432 LENAWEE INTERMEDIATE SCHO	4130	LABOR	348.00
16808	9101	02/18/13	55432 LENAWEE INTERMEDIATE SCHO	5730	M2 & M3	210.33
16808	9101	02/18/13	55432 LENAWEE INTERMEDIATE SCHO	5730	SHOP CHARGES	10.52
16808	9101	02/18/13	55432 LENAWEE INTERMEDIATE SCHO	4130	LABOR CHARGE	660.00
16808	9101	02/18/13	55432 LENAWEE INTERMEDIATE SCHO	5730	M1, 5, 6, 10	328.78
16808	9101	02/18/13	55432 LENAWEE INTERMEDIATE SCHO	5730	SHOP CHARGE	16.44
TOTAL CHECK						8,307.43
16809	9101	02/18/13	9 MACUL	3120	J BRANDEBERRY MACUL	185.00
16809	9101	02/18/13	9 MACUL	3120	J WONDERS CONFERENCE	245.00
16809	9101	02/18/13	9 MACUL	3120	L SKARHA MACUL	185.00
16809	9101	02/18/13	9 MACUL	3120	M FORD MACUL	185.00
16809	9101	02/18/13	9 MACUL	3120	S BLACKERBY MACUL	185.00
16809	9101	02/18/13	9 MACUL	3120	T BROSAMER MACUL	185.00
TOTAL CHECK						1,170.00
16810	9101	02/18/13	60890 MARSHALL'S	6450	KING 2341W 4/4 4 VALVE FR	4,358.00
16811	9101	02/18/13	62321 MERCY MEMORIAL HOSPITAL	3192	DRIVER TEST	78.00
16812	9101	02/18/13	64646 MIDAMERICA BOOKS	5310	BOOKS	55.80
16813	9101	02/18/13	65990 MT BUSINESS TECHNOLOGIES,	5990	STAPLES FOR COPIER	160.00
16813	9101	02/18/13	65990 MT BUSINESS TECHNOLOGIES,	4220	L2170 K WING COPIER	10.12
16813	9101	02/18/13	65990 MT BUSINESS TECHNOLOGIES,	4220	L2171 HS COPIER	224.13
16813	9101	02/18/13	65990 MT BUSINESS TECHNOLOGIES,	4220	T3986 CO COPIER	34.34
16813	9101	02/18/13	65990 MT BUSINESS TECHNOLOGIES,	4220	ANNUAL SMARTSEARCH	780.00
16813	9101	02/18/13	65990 MT BUSINESS TECHNOLOGIES,	4220	T6989 HS COPIER	78.82
TOTAL CHECK						1,287.41
16814	9101	02/18/13	94650 NICHOLS	5990	TOILET TISSUE, LINERS	2,437.91
16814	9101	02/18/13	94650 NICHOLS	5990	TOILET TISSUE, SUPPLY	2,287.41
TOTAL CHECK						4,725.32
16815	9101	02/18/13	69403 OCCUHEALTH	3130	EL NURSE	2,403.95



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16815	9101	02/18/13	69403 OCCUHEALTH	3130	HS NURSE	400.65
16815	9101	02/18/13	69403 OCCUHEALTH	3130	MS NURSE	400.66
			TOTAL CHECK			3,205.26
16816	9101	02/18/13	72336 PERRY PRO TECH	5990	STAPLES FOR COPIERS	103.60
16816	9101	02/18/13	72336 PERRY PRO TECH	4220	B2150 & B2151 MS COPY	304.20
16816	9101	02/18/13	72336 PERRY PRO TECH	4220	A5345 & A5986 ELCOPY	2,190.48
16816	9101	02/18/13	72336 PERRY PRO TECH	4220	A5345 & A5986 EL COPY	415.00
16816	9101	02/18/13	72336 PERRY PRO TECH	4120	QK593 HS LIB COPIER	45.31
			TOTAL CHECK			3,058.59
16817	9101	02/18/13	72345 PERSONNEL CONCEPTS	5910	MI & FED LABOR POSTER	25.90
16818	9101	02/18/13	73929 PRECISION DATA PRODUCTS	6410	135282 Q13384 LJ4200 TONE	119.70
16818	9101	02/18/13	73929 PRECISION DATA PRODUCTS	6220	REMC # 135341, HP LASER T	225.04
16818	9101	02/18/13	73929 PRECISION DATA PRODUCTS	6410	REMC # 135341, HP LASER T	225.04
			TOTAL CHECK			569.78
16819	9101	02/18/13	74940 QUILL CORPORATION	5110	122486 DESCRIPTION: DVD+R	45.20
16819	9101	02/18/13	74940 QUILL CORPORATION	5111	134225 DRY ERASE MARKERS,	22.83
			TOTAL CHECK			68.03
16820	9101	02/18/13	80181 SCHOOL SPECIALTY	5110	085343 EASEL PAD 27X34	25.30
16821	9101	02/18/13	81745 SEHI COMPUTER PRODUCTS	6410	374-30-420-00 FRONTROW BA	42.00
16821	9101	02/18/13	81745 SEHI COMPUTER PRODUCTS	6410	ESTIMATED SHIPPING/HANDLI	8.00
			TOTAL CHECK			50.00
16822	9101	02/18/13	82985 SIENA HEIGHTS UNIVERSITY	3711	A HAMILTON DUAL ENROL	800.00
16822	9101	02/18/13	82985 SIENA HEIGHTS UNIVERSITY	3711	A DRWENCKE DUAL ENROL	575.00
16822	9101	02/18/13	82985 SIENA HEIGHTS UNIVERSITY	3711	W HOWARD DUAL ENROLL	350.00
			TOTAL CHECK			1,725.00
16823	9101	02/18/13	86103 STAFFORD BUILDING PRODUCT	5980	EXTERIOR DOOR MATERIA	338.00
16824	9101	02/18/13	87241 SUNRISE SUPPLIES	5990	SOAP, URINAL PADS	386.20
16825	9101	02/18/13	88905 TERRY L. HICKS	5980	LAMPS	64.24
16826	9101	02/18/13	60363 THE MAILBOX	5310	GRADE 1	29.95
16826	9101	02/18/13	60363 THE MAILBOX	5310	GRADES 2-3	29.95
16826	9101	02/18/13	60363 THE MAILBOX	5310	INTERMEDIATE	29.95
16826	9101	02/18/13	60363 THE MAILBOX	5310	KINDERGARTEN	29.95
			TOTAL CHECK			119.80
16827	9101	02/18/13	89052 THRUN LAW FIRM, P.C.	3170	LEGAL CONSULT	258.50
16827	9101	02/18/13	89052 THRUN LAW FIRM, P.C.	3170	NEGOTIATIONS	3,402.77
			TOTAL CHECK			3,661.27
16828	9101	02/18/13	90470 TRANSPORTATION ACCESSORIE	5730	BULBS, HOOD LATCH	140.02
16828	9101	02/18/13	90470 TRANSPORTATION ACCESSORIE	5730	HEADLIGHT	23.34
16828	9101	02/18/13	90470 TRANSPORTATION ACCESSORIE	5730	CREDIT	-23.34
			TOTAL CHECK			140.02
16829	9101	02/18/13	92381 VSC, INC.	5210	ESTIMATED SHIPPING/HANDLI	16.50
16829	9101	02/18/13	92381 VSC, INC.	5210	REMC ITEM NUMBER 133267 C	163.75

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TOTAL CHECK						180.25
16830	9101	02/18/13	93316 WARDS NATURAL SCIENCE	5110	ESTIMATED SHIPPING/HANDLI	9.00
16830	9101	02/18/13	93316 WARDS NATURAL SCIENCE	5110	ITEM# 876652 WINGLES FRUI	14.40
TOTAL CHECK						23.40
TOTAL FUND						44,026.53
TOTAL REPORT						44,026.53

## Superintendent's Report February 18, 2013

- I. Last week Governor Snyder announced his proposed budget for the State fiscal year that begins on October 1<sup>st</sup>. His budget includes a 2.2% increase for public schools but, as always, the devil is in the details.

A significant portion of that increase, \$408 million, is the State's statutory requirement to pay increased retirement costs for unfunded accrued liabilities beyond the 2012 capped amount. However, from my understanding, \$155 million of the \$408 million is part of the MPSERS reimbursements to districts that was also included in last year's budget. I do want to be clear – the State making its statutory MPSERS payment is deeply appreciated, and certainly not something that has always happened in the past.

Unfortunately, again this year the Governor is transferring funds previously used for K-12 education to community colleges and universities. If his \$400 million transfer was not part of the budget proposal an additional \$260 per student would be available for K-12 in 2013-14. Instead, and to cover the State General Fund problem created by the \$1.8 billion business tax cut, K-12 schools are advertised to receive only an additional \$34 per student. However, after comparing the "Best Practice" funding proposed for 2013-14 and the "Best Practice" funding for 2012-13 the \$34 increase actually ends up being a net \$36 per student **cut** for Madison, and a \$2 per student cut for other Lenawee County schools.

Our legislators keep telling us Michigan's economy is improving. If that is true, the Governor's proposed K-12 school funding certainly is not reflecting K-12 education is a priority. Hopefully our legislators will find the will to make some significant improvements to what the Governor has proposed, but I am not counting on it.

- II. As they did last year, the Varsity Bowling Teams are once again seeking approval for an overnight trip on February 22<sup>nd</sup>, the night before they have their Regional competition, in Jackson. Coach Ramirez has arranged for 7 parents to serve as chaperones. The students and their families will pay for their lodging. The coach views this as an end of the season celebration for the team. The trip went well last year and I encourage you to approve the request.
- III. There is a request in your packet for an unpaid leave of absence for one of our Food Service employees. She has exhausted her sick days and has a critically ill family member that she needs to care for. I recommend you

approve her request.

- IV. Kelly Whelan, the new high school math teacher that we employed last summer, is expecting a child around April 11<sup>th</sup>. Kelly is requesting a maternity leave from the end of spring break through the balance of the school year. I have assured Kelly her request will be approved.
- V. We have the annual letter from our auditors, Drake, Watters, and Associates asking to renew their contract with us to perform auditing services for the 2012-13 fiscal year. Their proposed fee is \$15,950 or \$200 more than this past year. The increase is certainly reasonable and I have always found their work to be very thorough.
- VI. Assuming you approve the enclosed Policy 2370.01 "On-Line/Blended Learning Program" we are ready to have you adopt the resolution certifying that we meet 7 of the 8 criteria to qualify for this year's "Best Practice" funding of \$52 per student. The seven criteria include: Being the policy holder on our health insurance policies, competitively bidding a supportive service in the amount of \$50,000 or more (the county insurance consortium and our technology plan both satisfy this criteria), accepting applications from non-resident students, monitoring individual student academic growth at least twice a year, providing an opportunity for students to receive postsecondary credit while still in high school, providing blended on-line learning opportunities, and providing a link on our home page to the url for the MiSchoolData Portal.
- VII. I am recommending a one-time salary adjustment for two of our staff members that took on some significant additional responsibilities requiring extended hours and days of work.

As you are aware, Simonne Mildenstein led our AdvancEd district accreditation efforts. Over the course of last spring, summer, and this fall Simonne worked the equivalent of 18 additional days leading that effort. I have compensated back some of the additional hours but it is impossible to provide release time equivalent to the additional time Simonne provided to the AdvancEd review. She is also taking on extra work assisting in the preparation for a Title I program review on April 10<sup>th</sup>. I am recommending \$1,500 additional compensation for Simonne.

Early last fall I had conversation with Jennifer and Dawn about how to best cover for Dawn during her disability/maternity leave. Because of the C-section delivery Dawn was put on disability for 10 weeks by her doctor. She returned at the conclusion of the 10 weeks this past Monday. The complexity of Dawn's work made it difficult to replace her with a substitute. Even with some prior training a sub would have been limited in what he/she could have done. I also considered contracting with the LISD to cover some of Dawn's essential duties. However, Jennifer immediately

offered to step up and cover what needed to be done during Dawn's absence. I know additional compensation was not a consideration when Jen made that offer, but I think it is the only fair thing to do. Jennifer averaged an additional 15 hours per week (evenings and weekends) during the 10 weeks that Dawn was gone. At her normal wage that would have amounted to about \$5,000. I am recommending Jennifer receive an additional \$1,500.

- VIII. The embargo on this year's MEAP data was lifted this past Monday and the principals will discuss our students' performance with you at this meeting.
  
- IX. The FAN committee has been working hard for nearly three years trying to raise the funds necessary to complete the renovation of the building across the road. As you will recall, the plan is to move wrestling and competitive cheer practice to that facility along with weight room equipment. The facility would also be used during the off seasons for track, football, baseball, and softball. The building should provide some great opportunities for our athletes to improve their skills and relieve some scheduling conflicts, particularly during the winter sports season.

FAN's projected budget for the renovation is about \$153,500. Approximately \$33,000 has been raised thus far. The FAN group is committed to continuing its fund raising work, but they are also very anxious to have the facility available for student use. I am recommending that we try to help move this project along by asking our voters at the May election to approve a  $\frac{1}{4}$  of a mill increase in our Building & Site (Sinking Fund) levy for two years and commit all of the revenue from that increase to this project. I don't know what our taxable values will be for the coming year, but this year  $\frac{1}{4}$  of a mill would have generated about \$44,500, or \$89,000 over the course of two years. That would mean FAN would still be responsible for raising nearly half of the projected funds for the project.

The ballot language that I am recommending for your approval is for a .2874 increase. That would restore our original 1.0 levy from the current .9626 Headlee rolled back amount and provide for the .25 increase. A .25 increase would amount to \$12.50 per year for someone with a taxable value of \$50,000. (Many of the homes in our District have taxable value below \$50,000.) Properties with a taxable value of \$100,000 would see an increase of \$25 per year.

Our current Sinking Fund authorization expires in 2015.

- X. Another May election issue is the renewal of our 18 mill levy on non homestead property. A little review – in the past we have sought renewal of this millage annually at the May election to avoid the possibility of a Headlee rollback. With Board elections now moved to May, and fewer

districts having May elections, it has become a little more expensive to have a May election. The increased cost for the County Clerk and Madison Township to administer the election is projected to increase around \$200, to a total of about \$1,600. That is certainly not a significant issue, but we also have the legal cost of the election – around \$1,200. One alternative some districts have utilized to avoid the annual cost of an election, while also avoiding a Headlee rollback, is to seek a longer renewal but also seek voter approval for 19 mills instead of 18. The extra mill actually costs the voters nothing because a district cannot levy more than 18 mills. However, if 19 mills is approved the millage can be rolled back up to a full mill without causing a district to levy less than the 18 mills required to receive its full State Aid. All of this will obviously require some education for our voters, including our normal efforts to remind them that this levy is only made on non homestead property, not on their principal residence. I am recommending that we ask our voters to approve a 4 year operational renewal this May for 19 mills. The attorney advised against having both our Building and Site and operational levies expire at the same time because some voters will approve one of the levies, but not both.

- XI. Unfortunately, we have a discipline issue involving two elementary siblings that you will need to address at this meeting. The students have been suspended since February 11<sup>th</sup> as a result of the incident. Their mother has informed us that she would like the discipline hearing conducted in closed session.
  
- XII. I am pleased to recommend ratification of the recently negotiated three year tentative agreement with our teachers. As you are aware, we began negotiations this past June. There was minimal progress until Proposal 2 was defeated at the November election. From that point on we had much more productive sessions. The changes in this Agreement are the most significant of any contract that I have ever been part of negotiating. The antiquated salary schedule where a teacher was basically guaranteed a raise simply because he/she worked another year is no longer a part of our contract. Now, teachers will receive salary increases based on their performance and student achievement. We have also made important changes to health insurance with the inclusion of a Health Savings Account option for our teachers and a hard cap on the Board's share of the insurance premium. Clarifications were also made in a number of areas such as compensation for a teacher teaching on his/her plan period and compensation for multiple preps for secondary teachers. Frankly, I have only two disappointments with the new Agreement. First, we were unable to convince the MEA bargaining team to accept more of an increase for teachers performing extracurricular work serving as a class advisor, coach, etc. Those wages will go up by ½% in both the second and third years of the Agreement, but we had offered to increase all of the non-hourly amounts by 1% each year. Our logic was that merit, or

performance based, pay is not attached to those positions, as it is for teaching positions, so it was reasonable to increase the salaries. The MEA bargaining team felt that would be unfair to teachers who were at the very top of the previous salary schedule. While those teachers can still qualify for performance compensation that compensation will not be compounded and added to their salary for the succeeding school year. Second, we had a lot of discussion about piloting a different middle school schedule by moving from the current block schedule to a schedule where classes would meet every day. A number of our middle teachers had advocated for such a schedule. While we were unable to reach an agreement on this issue at the bargaining table it is still something that can be considered in the future.

I would once again commend the MEA bargaining team for the respectful and professional manner in which they conducted themselves throughout the negotiations process. Bargaining for the last two contracts has been a dramatic improvement over what was experienced in the two contracts prior to that. I believe all of us involved in the process would also acknowledge that a significant improvement in staff relations and trust is at least a partial byproduct of the more professional negotiations.

The teachers voted on the TA this past week and ratified it with an 89% approval.

- XIII. For 4-5 years I have been attending sessions at the bi-annual MASA conferences on technology in the classroom, specifically iPads. During that time I have had the opportunity to learn a great deal on this topic and our administrative team has also had numerous related discussions. The iPad is obviously a powerful instructional tool and is becoming more and more relevant for classroom use. At the most recent MASA conference in January Ryan and I attended a presentation by the Crowell-Lexington School District. We were both impressed. We have since contacted Crowell-Lexington and have asked to bring a team of teachers to their district so more of our staff can learn about their experiences. Following that visit we will have further discussions with our teachers and determine the most effective ways to expand our use of iPad technology.
- XIV. Better late than never? Maybe that is the philosophy we need to use concerning the traffic light at our north drive. The light was originally to have been installed in November 2011, then April 2012, then summer 2012, then last fall. Well, this past week they finally set the two poles. Evidently the easement issue has been resolved. The Road Commission has informed me the light should be installed by the end of next week. I am sure it will be sometime before it is completely operational. Typically new traffic signals are set to a blinking caution for a period of time before they switch over to red/green.

- XV. Last week was Principals' Week in Michigan. I know the Board joins me in commending our principals for the great work they perform on behalf of our students. There are none better!
- XVI. We had an interesting phone call on February 11<sup>th</sup>, a day when most of the county schools were closed because of ice on the back roads. The caller asked that whoever made the decision about school closings call him back because he did not understand how our roads could possibly be any different from those of our neighboring districts. So, I called him back. He started out by informing me that, even though he had not even driven the roads prior to making his phone call, he just knew our roads had to be the same as the other county districts, so it was obvious to him that I did not care about the safety of our students. I reminded him of what I publish in the Newsletter every year – if parents do not feel it is safe for their students to be out they should keep them home. Then I proceeded to politely inform him how our roads are not the same as other county districts insofar as we do not have any unpaved roads that our busses travel. He still failed to comprehend how that made a difference.
- XVII. I was informed a week ago that we have a problem with the State Fire Marshall's office and the Plan Review folks in Lansing. They tell us the Code requires a backup electrical source to operate the sprinkling system in the auditorium in case of a fire. A backup gas generator was in the original plans, but they are not willing to accept that option. They were originally insisting that we run a dedicated electrical line from Treat back to the new addition. Really? I just don't understand that logic. If we lose power in the area of the school because of a Consumer's issue we lose power. A dedicated line would still not provide power for the backup system in the case of a fire and an electrical outage. Now they are requiring a diesel powered pump instead of the natural gas generator. The pump would add \$60,000 to the cost of the project. I have informed Dave Siler that I am not willing to give up on this one without a fight. I intend to meet with the sprinkling system folks to learn more about the issue and then request a meeting in Lansing with staff from the Fire Marshall's office and Plan Review. I might even ask Bruce Caswell to join me for the meeting. Some of the folks in Lansing need to start considering real world realities.
- XVIII. Kristin has information in her report about a great new opportunity for some of next year's seniors, those that have been on an accelerated math program since their middle school years. Siena Heights University will be partnering with us to bring a college level math class to Madison for the 2013-14 school year. The students will earn college credit and will leave Madison even better prepared for the academic rigors of college.
- XIX. We have a lot of staff consistently doing some great things, but something really special happened two weeks ago. Mindy Jordan, a middle school



math/PE teacher, approached Brad and informed him that she knew it would be challenging to find a qualified math teacher to fill in as a substitute for another middle school math teacher that would be on a maternity leave for the last 6-8 weeks of the school year. Mindy volunteered to take the other teacher's math classes and have us hire a substitute to teach her physical education classes. Wow! Mindy clearly disadvantaged herself to do what was best for our students. We deeply appreciate her offer and plan to proceed as she suggested.

- XX. The second official enrollment count was this past Wednesday, February 13<sup>th</sup>. The head count numbers for Wednesday, this past fall, and February 2012 are as follows:

	<u>2/2012</u>	<u>10/2012</u>	<u>2/2013</u>
DK/K	188	194	193
1	121	138	134
2	113	119	119
3	122	116	114
4	138	123	124
5	117	141	138
6	112	130	127
7	117	114	114
8	129	124	123
9	85	125	119
10	98	87	83
11	82	99	97
12	<u>71</u>	<u>78</u>	<u>76</u>
	1493	1588	1561

Jim Hartley  
Superintendent

## Board Report

Kristin Thomas, Principal

Madison High School

February 18, 2013

- I. Parent Teacher Conferences – The winter Parent-Teacher Conferences were held on Thursday, January 24<sup>th</sup>. Historically, the winter/spring conference attendance is significantly lower than the fall conferences. In the fall, we had 55% attendance. Last month we had 42% overall attendance. The breakdown by grade level is below:

*9<sup>th</sup> Grade – 44%*    *10<sup>th</sup> grade – 49%*    *11<sup>th</sup> Grade – 38%*    *12<sup>th</sup> Grade – 36%*

- II. Scheduling for 2012-2013 – The scheduling process for the 2012-2013 school year is underway! Mrs. Stelzer has begun meeting with our juniors to schedule courses for next year. When doing this, Mrs. Stelzer is using student PLAN and ACT scores to help students select courses that best meet their academic and future career path goals. To help with this process, teachers have submitted updated course descriptions to be given to students and placed on our website.
- III. Enrollment – The enrollment at the high school is up 39 students from the fall count! Last February we were at 337 students in the high school. This past Wednesday, we currently have 376 students at the high school.
- IV. Winter Homecoming – Our Winter Homecoming was a fun and exciting week for students. Congratulations to Alex Drwencke and Hannah Johnston who were crowned king and queen. Also, congratulations to both our Girls and Boys Varsity Basketball Teams as they defeated Morenci to bring home two Homecoming Victories☺ After the game, our student council provided an evening of fun activities for students which included a dance, basketball, volleyball, video games, and an inflatable! This was very well received by the students☺
- V. Visit to Eastern Michigan – our Sophomore Seminar classes recently took our 10<sup>th</sup> graders to visit and tour Eastern Michigan University and Jackson Community College. This same group of students will also be partnering with Junior Achievement to job shadow in workplaces throughout the county on Friday, Feb 15<sup>th</sup>. Students have been given placements that relate to their chosen career pathway.
- VI. Siena Heights Math Course – I am very pleased to be able to report that we will be partnering with Siena Heights University next year to offer an Applied Calculus Course to our students. We currently have approximately 25 students in our AP Calculus course, many of which are currently juniors. This partnership will allow those junior students to dual-enroll at Siena Heights and not have to leave our building! This is a fantastic opportunity for our students!

I. The MEAP scores for 2012 were released this past week for public review. A table below shows how Madison Middle School fared in comparison to the State and County average scores. These scores represent the percent proficient. Included in the column for Madison is the place the score falls in comparison to the other eleven schools in Lenawee County taking the MEAP. I think these scores reflect our school wide commitment to literacy. Our mathematics scores are historically in the top tier of the county rankings. We made significant strides in 8<sup>th</sup> grade Science, but recognize this area of the curriculum will continue to be a focus. Mrs. Garno has produced a cohort of writers that finished first in the county for the second time in three years. Last year was the one time the cohort was not first when the cohort finished second. In ninth grade Social Studies the ninth place finish is misleading, in that the difference between first place and ninth place was six percentage points. I have also included a summary report provided by the State regarding each of the assessments. The summary reports look at both short term and long term trends.

It is important to keep two things in mind when studying MEAP data. First, the Michigan Department of Education raised the scaled scores required to achieve proficiency or advanced status effective last year. For instance, scaled scores were raised in reading 18-24 points, in math 65 – 84 points, in social studies 49 – 60 points, and in science 63-67 points depending on the grade level. Therefore, one must score significantly higher to achieve a proficient score on the Science, Math, and Social Studies assessments than the Reading assessment. These cut scores are determined by working backwards from the necessary skill set to be successful in first year college courses. Secondly, the score of a given grade level reflects the work from the year prior plus one month’s work in the current grade. In other words, seventh grade math scores are mostly a reflection on the sixth grade math curriculum.

	<b>Madison</b>	<b>State</b>	<b>County</b>
<b>6th Grade</b>			
Reading	79 (2nd)	68	73
Mathematics	50 (2nd)	40	41
Social Studies	30 (6th)	30	30
<b>7th Grade</b>			
Reading	61 (6th)	62	66
Mathematics	55 (1st)	38	40
Writing	66 (1st)	52	52
<b>8th Grade</b>			
Reading	75 (2nd)	66	67
Mathematics	42 (2nd)	33	32
Science	16 (3rd)	16	14
<b>9th grade</b>			
Social Studies	28 (9th)	29	27

**II.** The MEAP reports give us some diagnostic information about the students regarding their strengths and weaknesses. For instance, in reading we get to see how each student scored in the five domains titled **Word Study, Narrative Text, Informational Text, Comprehension, and Constructed Response**. Once we determine individual student strengths and weaknesses, teachers use this data to impact their lesson planning. It is possible to strategically pinpoint student weaknesses and build into our lesson design opportunities to rehearse and master a deficient skill set. As an educator, this is a very time consuming planning process. This is one example of how sophisticated the science of teaching has become.

**III.** I was in a classroom recently where I found myself shaking my head in agreement. I almost let out a resounding "Amen"! What caught my attention were the verbs associated with the learning objectives. These action words were "analyze" and "interpret". Both of these words are found on the "Depth of Knowledge" wheel. How much more significant is it to analyze and interpret information as opposed to listing facts?

**IV.** Our after school Computer Central initiative has drawn an average of 18 students. This program is an attempt at closing the technology divide amongst our students. We need to assign more project-based learning opportunities. This program allows students without technology at home to complete such assignments here at school.

**V.** Given the fact that the National School Counseling week is in February, I would like to take this time to publicly thank Mrs. Sylvia Sotelo for the work she does as our Middle School Counselor. She has made a significant impact with students involved in her Student Success program. Furthermore, there have been several students working through personal trauma in their lives. Mrs. Sotelo has been a great resource for these students and their families.



# DISTRICT SUMMARY REPORT

All Students

Grade 06

Fall 2012



District Name: MADISON SCHOOL DISTRICT (LENAWEE)  
 District Code: 46090

## ACHIEVEMENT - SUMMARY

	Year	No. of Students Assessed	Scale Score		Performance Levels				
			Mean	Margin of Error	4-Not Proficient	3-Partially Proficient	2-Proficient	1-Advanced	Levels 1 & 2
<b>READING</b>	Scale Score Range		(490-730)		(490-601)	(602-618)	(619-652)	(653-730)	(619-730)
	2012	118	636	632-639	5%	16%	52%	27%	79%
	2011	108	632	627-637	10%	18%	53%	19%	72%
	2010	109	625	620-630	20%	21%	45%	14%	59%
	2009	120	623	619-627	13%	24%	58%	5%	63%

<b>MATHEMATICS</b>	Scale Score Range		(470-769)		(470-613)	(614-628)	(629-674)	(675-769)	(629-769)
	2012	120	629	625-634	28%	23%	48%	3%	50%
	2011	107	628	624-632	22%	33%	42%	3%	45%
	2010	110	622	618-626	41%	21%	36%	2%	38%
	2009	126	622	617-627	39%	33%	24%	4%	28%

<b>SOCIAL STUDIES</b>	Scale Score Range		(481-729)		(481-592)	(593-624)	(625-648)	(649-729)	(625-729)
	2012	128	613	610-616	11%	59%	30%	1%	30%
	2011	112	616	613-619	5%	67%	23%	4%	28%
	2010	110	616	613-619	5%	69%	23%	4%	26%
	2009	127	613	609-617	22%	46%	26%	6%	32%

## FALL 2011 to FALL 2012 PERFORMANCE LEVEL CHANGE COUNTS (PERCENTS)

	Student Group	Performance Level Change Category				
		Significant Decline	Decline	Maintaining	Improvement	Significant Improvement
<b>READING</b>	Not Previously Proficient	0 (0%)	3 (13%)	2 (8%)	10 (42%)	9 (38%)
	Previously Proficient	1 (1%)	26 (32%)	20 (25%)	33 (41%)	1 (1%)
	All Students	1 (1%)	29 (28%)	22 (21%)	43 (41%)	10 (10%)

NOTE: 105 students (89%) were successfully matched from Fall 2011 to Fall 2012

<b>MATHEMATICS</b>	Not Previously Proficient	0 (0%)	14 (25%)	17 (30%)	19 (34%)	6 (11%)
	Previously Proficient	3 (6%)	17 (32%)	18 (34%)	15 (28%)	0 (0%)
	All Students	3 (3%)	31 (28%)	35 (32%)	34 (31%)	6 (6%)

NOTE: 109 students (91%) were successfully matched from Fall 2011 to Fall 2012

NA - Not Applicable.  
 Due to rounding percents may not sum to 100%.  
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# DISTRICT SUMMARY REPORT

All Students

Grade 07

Fall 2012



District Name: MADISON SCHOOL DISTRICT (LENAWEE)  
 District Code: 46090

## ACHIEVEMENT - SUMMARY

## FALL 2011 to FALL 2012 PERFORMANCE LEVEL CHANGE COUNTS (PERCENTS)

	Year	No. of Students Assessed	Scale Score		Performance Levels				
			Mean	Margin of Error	4-Not Proficient	3-Partially Proficient	2-Proficient	1-Advanced	Levels 1 & 2
READING	Scale Score Range		(574-826)		(574-697)	(698-720)	(721-759)	(760-826)	(721-826)
	2012	108	730	725-735	10%	29%	46%	15%	61%
	2011	106	734	729-739	6%	23%	57%	15%	72%
	2010	125	721	716-726	21%	30%	41%	8%	49%
	2009	92	729	724-734	13%	25%	45%	17%	62%

	Student Group	Performance Level Change Category				
		Significant Decline	Decline	Maintaining	Improvement	Significant Improvement
READING	Not Previously Proficient	2 (8%)	5 (19%)	8 (31%)	9 (35%)	2 (8%)
	Previously Proficient	9 (13%)	31 (43%)	17 (24%)	14 (19%)	1 (1%)
	All Students	11 (11%)	36 (37%)	25 (26%)	23 (23%)	3 (3%)

NOTE: 98 students (91%) were successfully matched from Fall 2011 to Fall 2012

	Year	No. of Students Assessed	Scale Score		Performance Levels				
			Mean	Margin of Error	4-Not Proficient	3-Partially Proficient	2-Proficient	1-Advanced	Levels 1 & 2
WRITING	Scale Score Range		(531-809)		(531-665)	(666-699)	(700-732)	(733-809)	(700-809)
	2012	107	712	708-717	2%	32%	51%	15%	66%
	2011	106	709	705-713	0%	35%	52%	13%	65%
	2010	124	709	705-713	1%	31%	52%	16%	69%

	Student Group	Performance Level Change Category				
		Significant Decline	Decline	Maintaining	Improvement	Significant Improvement
MATHEMATICS	Not Previously Proficient	0 (0%)	9 (17%)	8 (15%)	29 (55%)	7 (13%)
	Previously Proficient	0 (0%)	9 (20%)	16 (36%)	19 (42%)	1 (2%)
	All Students	0 (0%)	18 (18%)	24 (24%)	48 (49%)	8 (8%)

NOTE: 98 students (92%) were successfully matched from Fall 2011 to Fall 2012

	Year	No. of Students Assessed	Scale Score		Performance Levels				
			Mean	Margin of Error	4-Not Proficient	3-Partially Proficient	2-Proficient	1-Advanced	Levels 1 & 2
MATHEMATICS	Scale Score Range		(571-864)		(571-713)	(714-730)	(731-775)	(776-864)	(731-864)
	2012	106	737	732-742	13%	32%	47%	8%	55%
	2011	105	733	729-737	20%	34%	42%	4%	46%
	2010	124	725	721-729	32%	37%	30%	1%	31%
	2009	92	727	723-731	25%	37%	37%	1%	38%

NA - Not Applicable.  
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# DISTRICT SUMMARY REPORT

All Students

Grade 08

Fall 2012



District Name: MADISON SCHOOL DISTRICT (LENAAWEE)  
 District Code: 46090

## ACHIEVEMENT - SUMMARY

## FALL 2011 to FALL 2012 PERFORMANCE LEVEL CHANGE COUNTS (PERCENTS)

	Year	No. of Students Assessed	Scale Score		Performance Levels				
			Mean	Margin of Error	4-Not Proficient	3-Partially Proficient	2-Proficient	1-Advanced	Levels 1 & 2
READING	Scale Score Range		(688-921)		(688-795)	(796-817)	(818-852)	(853-921)	(818-921)
	2012	114	831	827-836	4%	22%	61%	13%	75%
	2011	114	826	822-830	4%	37%	46%	13%	59%
	2010	92	821	817-825	7%	41%	45%	8%	52%
	2009	105	827	823-831	5%	31%	52%	11%	64%

	Student Group	Performance Level Change Category				
		Significant Decline	Decline	Maintaining	Improvement	Significant Improvement
READING	Not Previously Proficient	0 (0%)	4 (14%)	3 (10%)	17 (59%)	5 (17%)
	Previously Proficient	3 (4%)	26 (35%)	23 (31%)	22 (29%)	1 (1%)
	All Students	3 (3%)	30 (29%)	26 (25%)	39 (38%)	6 (6%)

NOTE: 104 students (91%) were successfully matched from Fall 2011 to Fall 2012

	Year	No. of Students Assessed	Scale Score Range		(668-808)	(809-829)	(830-864)	(865-957)	(830-957)
			Mean	Margin of Error	29%	29%	34%	8%	42%
MATHEMATICS	Scale Score Range		(668-957)		(668-808)	(809-829)	(830-864)	(865-957)	(830-957)
	2012	112	825	821-830	29%	29%	34%	8%	42%
	2011	113	822	819-825	21%	44%	34%	1%	35%
	2010	92	826	822-830	22%	37%	38%	3%	41%
2009	107	822	817-827	28%	38%	32%	2%	34%	

	Student Group	Significant Decline	Decline	Maintaining	Improvement	Significant Improvement
		Not Previously Proficient	1 (2%)	21 (36%)	13 (22%)	21 (36%)
Previously Proficient	2 (5%)	19 (43%)	13 (30%)	10 (23%)	0 (0%)	
All Students	3 (3%)	40 (39%)	26 (25%)	31 (30%)	2 (2%)	

NOTE: 102 students (91%) were successfully matched from Fall 2011 to Fall 2012

	Year	No. of Students Assessed	Scale Score Range		(668-825)	(826-844)	(845-862)	(863-971)	(845-971)
			Mean	Margin of Error	58%	27%	11%	4%	16%
SCIENCE	Scale Score Range		(668-971)		(668-825)	(826-844)	(845-862)	(863-971)	(845-971)
	2012	116	823	819-827	58%	27%	11%	4%	16%
	2011	122	819	816-822	61%	30%	8%	1%	9%
	2010	92	829	825-833	51%	27%	18%	3%	22%
2009	107	824	820-828	56%	30%	7%	7%	14%	

NA - Not Applicable.  
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# SCHOOL SUMMARY REPORT

All Students

Grade 09

Fall 2012



District Name: MADISON SCHOOL DISTRICT (LENAWEE)  
 District Code: 46090

School Name: MADISON HIGH SCHOOL  
 School Code: 02316

## ACHIEVEMENT - SUMMARY

	Year	No. of Students Assessed	Scale Score		Performance Levels				
			Mean	Margin of Error	4-Not Proficient	3-Partially Proficient	2-Proficient	1-Advanced	Levels 1 & 2
<b>SOCIAL STUDIES</b>	Scale Score Range		(778-1046)		(778-898)	(899-927)	(928-959)	(960-1046)	(928-1046)
	2012	117	915	911-920	27%	44%	25%	3%	28%
	2011	86	920	916-924	12%	58%	27%	3%	30%
	2010	103	917	913-921	17%	49%	32%	2%	34%
	2009	96	915	909-921	31%	36%	26%	6%	32%

NA - Not Applicable  
 Due to rounding percents may not sum to 100%.  
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Elementary Board Report  
 Nate Pechaitis and Linda Kaufman  
 February 18, 2013

1. Student Count day information:

Grade	2011-12	2012-13
Y5	57	52
K	131	141
1	121	134
2	113	119
3	122	114
4	138	124
5	117	138
Total	799	822

2. MEAP information: The following two charts show how Madison Elementary students have performed on the MEAP for the last two years.

This chart shows how specific cohorts of students have improved since last year. For example, using this year's cut scores, the percentage of this year's 5<sup>th</sup> graders (class of 2020) who scored proficiently on the Math portion of the MEAP has increased by 12% compared to last year when they were 4<sup>th</sup> graders. Although there is significant preparation done by the teaching staff in the fall prior to taking the test, this is a true reflection of the previous year's learning.

Cohort	Math (% improved)	Reading (% improved)
Class of 2019 (This year's 6 <sup>th</sup> grade)	50 (+1%)	79 (+ 4%)
Class of 2020 (This year's 5 <sup>th</sup> grade)	49 (+12%)	71 (+ 6%)
Class of 2021 (This year's 4 <sup>th</sup> grade)	37 (+ 1%)	65 (+ 2%)

This chart shows how grade levels performed compared to the previous year. For instance, 12% more of our 3<sup>rd</sup> graders scored proficiently on the math portion of the MEAP than last year's 3<sup>rd</sup> graders.

Grade/Subject	Fall 2011 Proficient (%)	Fall 2012 Proficient (%)	Change in percentage points
Grade 3 Math	36	48	+12
Grade 4 Math	37	43	+6
Grade 5 Math	49	48	-1
Grade 3 Reading	63	77	+14
Grade 4 Reading	65	65	=
Grade 5 Reading	75	71	-4
Grade 5 Science	9	5	-4
Grade 4 Writing	43	42	-1

3. Title I Audit – We are preparing for a Title I on-site review that is scheduled for Wednesday, April 10<sup>th</sup>. Much like our accreditation review, we are compiling artifacts and documentation that is needed to demonstrate the services that we are providing to our students and families. Specifically, the reviewers will be looking at our district systems and our early elementary to monitor the supports that we provide so that all students can be academically successful.
4. Professional Development – We are using our common planning grade level team meeting time and early release time to continue our focus on some of our school-wide initiatives. Teachers have worked to go through checklists provided to them. They responded to the checklists, and are using the rest of their common time this year to develop plans to make sure our initiative become fully implemented practices in each classroom. Below you will find the areas of focus along with the specific objectives for each area.

### ***WRITING***

- Common Core State Standards for writing have been unpacked into checklists for all three trimesters.
- The conventions continuum has been unpacked into checklists for all three trimesters.
- All teachers in the grade level have a copy of the checklists.
- Checklists are being used to monitor each student’s progress.
- Writing instruction is being integrated with content area instruction (evident in lesson plans and checklists).
- “I Can” statements have been made and a plan for communication developed
- Common assessments are developed

### ***WORD WORK***

- All teachers in the grade level are consistently using the pacing guide for word work.
- Checklists are being used to monitor each student’s progress
- Word work instruction is being integrated with content area instruction (evident in lesson plans and checklists).
- All teachers in the grade level have a copy of the word work pacing guides.
- “I Can” statements have been made and a plan for communication developed
- Common assessments are developed

### ***SUMMARIZATION***

- Everyone in the grade level is explicitly teaching summarization strategies 2-3 times per week every week.
- Students are writing summaries in all content areas in every classroom on a regular basis in every grade level.

### ***MATH COMPUTATION (AUTOMATICITY) PRACTICE***

- All teachers in the grade level are systematically practicing basic computation skills every day.
- Everyone in the grade level is using either Rocket Math or Xtra Math, or another targeted system on a daily basis.

### ***EXPLICIT INSTRUCTION OF FRACTIONS***

- Everyone in the grade level is explicitly teaching fractions with an increased level of focus.
- Everyone is explicitly teaching fractions on a regular basis.

### ***2<sup>ND</sup> STEP***

- Everyone in the grade level is teaching the 2<sup>nd</sup> Step lessons on a regular basis.
- Everyone in the grade level is embedding the 2<sup>nd</sup> Step language and lessons into our teaching.
- *Progress Monitoring*
- All students who are below grade level in reading are being progress monitored at least bi-weekly using AIMSweb.
- All students with a reading IEP are being progress monitored on a weekly basis.
- All teachers in our grade level are logging in to AIMSweb to monitor student growth on a regular basis.
- All teachers are familiar with how to progress monitor students using both R-CBM and MAZE.

### ***KAGAN STRUCTURES***

- All teachers in the grade level are using Kagan structures on a daily basis.
- Kagan structures are being used throughout each week in all subjects.

2012/13	July-Sept	Oct	Nov	Dec	Jan
<b><u>Revenue</u></b>					
Breakfast	\$403.80	\$741.55	\$634.55	\$433.95	\$539.80
Lunch & Ala Cart	\$16,958.34	\$17,213.37	\$12,003.66	\$9,347.74	\$13,020.05
Juice Machine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Matching Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest & Rebates	\$150.11	\$39.58	\$33.41	\$1,537.65	\$41.89
Lunch & Breakfast Reimb	\$66,544.73	\$83,085.37	\$69,628.06	51152.73	\$62,124.11
<b><u>Total</u></b>	<b><u>\$84,056.98</u></b>	<b><u>\$101,079.87</u></b>	<b><u>\$82,299.68</u></b>	<b><u>\$62,472.07</u></b>	<b><u>\$75,725.85</u></b>
<b><u>Expenses</u></b>					
Payroll	\$19,013.33	\$22,255.72	\$18,038.82	\$19,597.68	\$20,172.12
Retirement	\$3,401.22	\$4,563.19	\$4,314.46	\$3,775.73	\$4,033.97
F.I.C.A.	\$1,283.16	\$1,457.76	\$1,385.38	\$1,505.10	\$1,549.22
Health Ins.	\$823.99	\$545.95	\$554.95	\$400.00	\$400.00
Food	\$37,890.88	\$44,910.34	\$37,619.12	\$30,114.25	\$27,176.76
Uniforms	\$1,240.00	\$0.00	\$0.00	\$0.00	\$0.00
Utilities	\$1,174.03	\$449.96	\$466.50	\$466.50	\$466.50
Equipment	\$4,313.60	\$2,819.21	\$1,946.64	\$774.85	\$9,379.06
Supplies	\$2,476.03	\$4,198.52	\$3,575.83	\$3,545.06	\$1,767.25
Sales Tax	\$30.36	\$32.40	\$76.37	\$28.23	\$44.88
Repairs	\$302.91	\$0.00	\$0.00	\$0.00	\$0.00
Misc./Dues/Fees/Indirect	\$204.70	\$7,916.04	\$4,580.87	\$4,795.36	\$5,000.00
Juice	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b><u>Total</u></b>	<b><u>\$72,154.21</u></b>	<b><u>\$89,149.09</u></b>	<b><u>\$72,558.94</u></b>	<b><u>\$65,002.76</u></b>	<b><u>\$69,989.76</u></b>
Monthly Loss/ Gain	\$11,902.77	\$11,930.78	\$9,740.74	(\$2,530.69)	\$5,736.09
Year To Date	11,902.77	23,833.55	33,574.29	31,043.60	36,779.69

Madison Lenawee's Child/Family Resource Room  
Board Report  
February 2013

**\*Play Groups:** Monday: 8:45-9:55 0- 5 year olds. Tuesday: 9:00-10:30 with weekly Library time 0-5 year olds. Wednesday: 8:45-9:55 4 & 5 year olds. Thursday: 9:00-10:30 with monthly gym time, 0-5 year olds. Friday: 8:45-10:00 with weekly Library time 4 & 5 year olds.

The focus for the 0-5 groups this month has been Winter Wonderland. The 4 & 5 year old groups have focused on counting, sorting, sequencing, art/science projects, phonics dance, writing their names – first and last, and numeration.

I did add all ages 0 to 5 years old on Monday since there was no interest from the 4 & 5 year olds and the other families request more time and different days. I did extend the Tuesday and Thursday playgroup by 30 minutes so that playgroup starts at 9:00 am instead of 9:30 am.

We have added 7 new families in the last 2 weeks.

**\*Family Contacts:**

Play Group families received the following information by email and/or flyers this month:

\*Welcome letters.

\*Lenawee Great Start Newsletter, January and February community events.

\*Early Childhood Parents make the difference! January and February newsletter.

\*Early Childhood Parenting made fun! Workshop that Madison is hosting Feb. 26<sup>th</sup>, March 5<sup>th</sup>, 12<sup>th</sup>, 19<sup>th</sup> & 26<sup>th</sup>.

\*Free community events in Lenawee and at the U of M Natural Science Library.

\*Science Night handouts and resources for use at home.

\*Scholastic Book Orders

\*Weekly updates of playgroup information

**\*Donations:** We have donated two big boxes to the 5<sup>th</sup> grade camp full of hats, gloves, scarves, snow pants and coats. Many pairs of pants and tops have been donated to children in the school as needed.

We received donations from Jessica Fowler – books, phonics activities, CD's and manipulative. We had numerous clothes donations, educational games, snow pants and more books.

We also received from Amy Fancher – book shelf, manipulative and books.

**\*Meetings:** Monthly Lenawee's Child meeting at LISD.

Science Night planning meetings.

Soup and Story Reading Round-up Night planning meetings.

Science Olympiad planning meetings and coaching practices.

PATT meetings

**\*Resource Room:** Several families have inquired about early-on interventions and got referred to see if they needed additional services. Four families discussed the options of 4 year old program, Young 5's and Kindergarten for their child with Mrs. Miller and me.

**\*WLEN/The Daily Telegram:** Weekly notices are sent to all staff for event information, press releases, photo opportunity requests, and actual photos I can send in for publication. Madison District events are emailed for submission weekly on Wednesday afternoons. Photographers from the Telegram are sent weekly requests to attend the various district events to include photos in the hard copy of the Telegram or at lenconnect.com. This month submissions were 5<sup>th</sup> grade camp pictures, 100<sup>th</sup> day projects and activities, 100<sup>th</sup> day dress like a 100 year old photos of Mrs. Paynes' students, Daddy Daughter Dance and winter homecoming. The Daily Telegram did come and take pictures of the Science Night.

**\*Trojan Talk and Monthly Newsletter:** Articles for the two publications are regularly submitted regarding Play Group scheduled events and information regarding the Resource Room. Additional articles were submitted for the Soup and a Story Night.

*Tricia Moyer-Fowler*

Parent Educator

Madison Elementary



# NEOLA of MICHIGAN

## LOCAL TEMPLATES

**BOARD OF EDUCATION**  
\_\_\_\_\_ **SCHOOL DISTRICT**

**PROGRAM**  
2370.01/page 1 of 2

### **NEW POLICY - SPECIAL UPDATE - NOVEMBER 2012**

**[NOTE: This policy is provided to address Best Practice Incentive for Fiscal Year 2012-13.]**

### ON-LINE/BLENDED LEARNING PROGRAM

The District shall provide eligible students within its boundaries the option of participating in on-line or blended learning courses. Such a program takes place in an interactive learning environment created through technology. The student and teacher may be separated from each other by time and/or space, or may interact before, during, and/or after the regular school day.

The purpose of the program is to make instruction available to District students using online and distance education technology in both traditional and nontraditional classroom settings.

The District shall offer a program for students in

*W* K-12.

The District may offer a full time or part time program for grade 9-12 students enrolled in dropout prevention, academic intervention, core courses to meet graduation requirements, or dual enrollment programs.

The District may contract other providers of such programming as:

~~a provider~~ <sup>MICHIGAN</sup> approved by the Department of Education \_\_\_\_\_;



# NEOLA of MICHIGAN

## LOCAL TEMPLATES

**BOARD OF EDUCATION**  
\_\_\_\_\_ **SCHOOL DISTRICT**

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2370.01/page 2 of 2

### Student Eligibility

Students eligible for the District on-line/blended learning program must meet at least one of the following conditions:

- A. The student has spent the prior school year in attendance at a public school in this State and was enrolled and reported by a public school district.
- B. The student is a dependent child of a member of the United States Armed Forces who was transferred within the last twelve (12) months to Michigan from another state or foreign country pursuant to the parent's permanent change of station orders.

### Access and Availability

The District shall provide access to enroll and participate in the available courses available and shall award credit, as may be appropriate, for successful completion. Access shall be available to eligible students during or after the school day and during summer school enrollment. The District will provide two or fewer courses per semester in Grades K-5 and one or more courses per semester in Grades 6-12. If students are taking more than two courses per semester, the guidance found in the Pupil Accounting Manual 5-0-B shall be followed and seat time waivers obtained.

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