

MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
DECEMBER 13, 2010
5:30 PM – Board Room

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MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
517-263-0741
REGULAR MEETING
DECEMBER 13, 2010
5:30 PM – Board Room

**** AGENDA ****

- I. CONSENT AGENDA
 - A. APPROVAL OF MINUTES
 - B. APPROVAL OF MONTHLY BILLS
 - C. FALL SPORTS FINANCIAL REPORT
- II. HIRING OF VARSITY BASEBALL COACH – CHRIS DUBBS
- III. SITE PLAN UPDATE
- IV. AUDITORIUM
- V. ELEMENTARY COUNSELOR/ADMINISTRATIVE STAFFING

Madison School District
Board of Education
Regular Meeting – Board Room
November 9, 2010 – 5:30 pm

Members Present: M. Kyle Ehinger, Dana Pink, Julie Ramos, Nancy Roback, Mark Swinehart, Ruben Villegas

Members Absent: Dawn Bales

Guests: Jim Hartley, Brad Anschuetz, Nate Pechaitis, Linda Kaufman, Kristin Earles, Nick Whiteley, Jill Cornett, Tanya Thacker, Erik Gable, David Warwick, Elisia Dumire, Donna Bytwork, Simonne Mildenstein, Kelly Higgins, and David Siler (arrived at 5:45 pm)

During the public comment portion of the meeting three parents expressed concern regarding how the tornado warning on October 26th was handled.

A motion was made by Mark Swinehart, and supported by Nancy Roback, that the minutes of the October 11, 2010 regular meeting be approved; that the list of monthly statements totaling \$63,378.89 for the General Fund be approved for payment; that Rene Ramirez be hired to as the Varsity Bowling coach and that Michelle Walters be hired as the MS competitive cheer coach for the 2010-11 school year; and that a 12-week FMLA/disability/maternity leave be approved for Mandy Horwath following the birth of her child and that she be allowed to use accumulated sick leave for the period of time her doctor verifies she is disabled and that the balance of her leave be unpaid.

Ayes 6

Nays 0

Motion Carried

Following discussion, a motion was made by Nancy Roback, and supported by Ruben Villegas, that the Great Start Readiness program resolution be adopted as follows:

Great Start Readiness Program Resolution

WHEREAS, the Legislature continues to acknowledge the importance of improving school readiness by providing quality preschool education for four-year-old children who may have extraordinary need of special assistance and the importance of providing parenting education programs for families of all children birth to kindergarten entry; and

WHEREAS, Sections 32d and 37 through 40 of the State School Aid Act provide for comprehensive compensatory education for these children and their families; and

WHEREAS, in accordance with the provisions of Section 38 of the State School Aid Act, Madison School District is eligible to receive an allocation of \$108,800 for fiscal year 2010-2011 to operate a school readiness program for a maximum of 32 children and/or to provide comprehensive parent involvement and education programs for all families of children birth to kindergarten entry; now therefore, be it

RESOLVED that Madison School District certifies that it will provide half-day preschool education for 32 eligible four-year-old children, and that \$108,800 of the stated amount, based on the approved per capita allowance of \$3,400 will be used specifically for this purpose, and be it

RESOLVED that Madison School District certifies that it will not provide full-day preschool education for eligible four-year-old children, and that none of the stated amount, based on the approved per capita allowance of \$6,800 will be used specifically for this purpose; and

Madison School District further certifies that more than 50 percent of the children enrolled in the school readiness program will meet the income eligibility guidelines outlined in Sections 32d and 37 through 40; and therefore be it

RESOLVED that Madison School District certifies that it will not provide comprehensive parent involvement and education programs for all families of children birth to kindergarten entry, and that no money will be used specifically for this purpose; now therefore be it finally

RESOLVED that any unallocated funds, as a result of this resolution, shall be redistributed to other eligible districts.

Adopted: November 8, 2010

Signature of School Board President

Signature of Superintendent of Schools

Ayes: (6) Ehinger, Pink, Ramos, Roback, Swinehart, and Villegas

Nays: (0)

Absent: Bales

Resolution declared adopted.

Secretary, Board of Education

A motion was made by Mark Swinehart, and supported by Ruben Villegas, that the annual summer tax resolution be adopted as follows:

Annual Summer Tax Resolution

WHEREAS, this Board of Education previously adopted a resolution to impose a summer property tax levy to collect one-half of school property taxes, including debt services, upon property located within the school district and continuing from year to year until specifically revoked by this Board of Education; and

The Revised School Code, as amended, requires formal action of the Board of Education prior to January 1 every year to continue the summer tax levy.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. This Board of Education, pursuant to 1976 PA 451, as amended (the "Revised School Code"), hereby invokes for 2011 its previously adopted ongoing resolution imposing a summer tax levy of one-half of school property taxes, including debt service, and continuing from year to year until specifically revoked by this Board of Education, and requests each city and/ or township in which this district is located to collect those summer taxes.
2. The Superintendent, school business official, or his designee, is authorized and directed to forward to the governing body of each city and/ or township in which this district is located a copy of the Board's resolution imposing a summer property tax levy on an ongoing basis and a copy of this resolution requesting that each such city and/ or township agree to collect the summer tax levy for 2011 in the amount specified in this resolution. Said resolutions and the request to collect the summer tax levy shall be forwarded so that they are received by the appropriate governing bodies before January 1, 2011.
3. The Superintendent, school business official, or his designee is authorized and directed to negotiate on behalf of this District with the governing body of each city

A motion was made by Dana Pink, and supported by Nancy Roback, that the Board return to open session at 8:25 pm.

Ayes 6

Nays 0

Motion Carried

A motion was made by Mark Swinehart, and supported by Dana Pink, that the Board adjourn at 8:26 pm.

Ayes 6

Nays 0

Motion Carried

Respectfully submitted,

Secretary, Board of Education

SPI
DATE: 12/10/2010
TIME: 08:37:45

MADISON SCHOOL DISTRICT
DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 1
REVSTA31

SELECTION CRITERIA: orgn.fund='11'
ACCOUNTING PERIOD: 5/11

SORTED BY: FUND,DEPARTMENT,FUNCTION
TOTALLED ON: FUND,DEPARTMENT
PAGE BREAKS ON: FUND

	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE	
11-0111-000-0000-00000-0001	0112 CURR TAX MADISON TW	1,195,382.00	-83,857.01	.00	533,441.76	661,940.24
11-0111-000-0000-00000-0001	0113 CURR TAX PALMYRA TW	50,985.00	-3,030.40	.00	24,453.75	26,531.25
11-0111-000-0000-00000-0001	0114 CURR TAX ADRIAN TWP	24,045.00	-1,644.18	.00	11,898.39	12,146.61
11-0111-000-0000-00000-0001	0116 CURR TAX OTHER TAXE	2,000.00	.00	.00	.00	2,000.00
11-0111-000-0000-00000-0001	0111 CURR TAX ADRIAN CIT	851,933.00	-1,252.62	.00	408,224.11	443,708.89
	TOTAL DEPARTMENT - CURRENT TAX REVENUE	2,124,345.00	-89,784.21	.00	978,018.01	1,146,326.99
11-0119-000-0000-00000-0002	0119 INT ON DELINQUENT T	14,000.00	2,947.20	.00	8,846.11	5,153.89
11-0131-000-0000-00000-0002	0131 TUITION PARENT PAY	15,000.00	.00	.00	2,330.00	12,670.00
11-0151-000-0000-00000-0002	0151 INTEREST ON INVESTM	29,000.00	-5,540.73	.00	-2,089.83	31,089.83
11-0181-000-0000-00000-0002	0181 LATCH KEY PARENT PA	18,000.00	1,590.75	.00	6,058.00	11,942.00
11-0191-000-0000-00000-0002	0191 RENTAL SCHOOL RENTA	200.00	.00	.00	412.00	-212.00
11-0199-000-0000-00000-0002	0199 MISC - USF MISC - U	33,000.00	-12,163.97	.00	.00	33,000.00
	TOTAL DEPARTMENT - OTHER LOCAL REVENUE	109,200.00	-13,166.75	.00	15,556.28	93,643.72
11-0311-000-0000-00000-0003	0010 STATE AID MEMBERSHI	8,686,729.00	-703,895.88	.00	1,612,122.28	7,074,606.72
11-0312-000-0000-00000-0003	0020 AT-RISK SEC 31A AT-	376,040.00	-34,815.88	.00	84,355.88	291,684.12
11-0312-000-0000-00000-0003	0070 AT-RISK SEC 31A MID	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003	0100 AT-RISK SEC 31A STA	108,800.00	-9,900.80	.00	19,779.84	89,020.16
11-0312-000-0000-00000-0003	0110 AT-RISK SEC 31A LUN	.00	-1,951.43	.00	4,287.19	-4,287.19
11-0312-000-0000-00000-0003	0120 AT-RISK SEC 31A SPE	373,541.00	-37,769.09	.00	75,455.16	298,085.84
11-0312-000-0000-00000-0003	0200 AT-RISK SEC 31A SUM	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003	0313 AT-RISK SEC 31A STA	.00	.00	.00	.00	.00
	TOTAL DEPARTMENT - STATE REVENUE CATEGORICA	9,545,110.00	-788,333.08	.00	1,796,000.35	7,749,109.65
11-0412-000-0000-00000-0004	0230 STABILIZATION ARRA	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004	0414 SPS REV SPS REV	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004	0230 SPS REV ARRA	60,203.00	.00	.00	671.00	59,532.00
11-0414-000-0000-00000-0004	0210 SPS REV TITLE IIA T	23,617.00	-50,549.00	.00	.00	23,617.00
11-0414-000-0000-00000-0004	0211 SPS REV TITLE IID T	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004	0140 SPS REV TITLE I	207,321.00	.00	.00	.00	207,321.00
11-0414-000-0000-00000-0004	0141 SPS REV TITLE I CAR	19,972.00	.00	.00	.00	19,972.00
11-0414-000-0000-00000-0004	0150 SPS REV TITLE VA IN	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004	0060 RESTR REVENUE DRUG	.00	-1,210.70	.00	.00	.00
11-0417-000-0000-00000-0004	0110 RESTR REVENUE LUNCH	.00	-3,698.41	.00	.00	.00
11-0417-000-0000-00000-0004	0160 RESTR REVENUE TRANS	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004	0230 RESTR REVENUE ARRA	131,644.00	-5,733.33	.00	.00	131,644.00
11-0417-000-0000-00000-0004	0220 RESTR REVENUE PAREN	8,000.00	-4,000.00	.00	.00	8,000.00
11-0417-000-0000-00000-0004	0416 RESTR REVENUE MEDIC	30,719.00	.00	.00	.00	30,719.00
11-0419-000-0000-00000-0004	0419 MISC - FED SPEC ED	.00	.00	.00	.00	.00
	TOTAL DEPARTMENT - FEDERAL REVENUE	481,476.00	-65,191.44	.00	671.00	480,805.00
11-0511-000-0000-00000-0005	0511 SPECIAL ED TUITION	6,800.00	-6,813.00	.00	-4,404.00	11,204.00
11-0511-000-0000-00000-0005	0120 SPECIAL ED SPECIAL	.00	.00	.00	.00	.00
11-0513-000-0000-00000-0005	0120 LISD SPECIAL ED SPE	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005	0120 LISD SPECIAL ED SPE	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005	0122 LISD SPECIAL ED LIS	450,000.00	.00	.00	.00	450,000.00
11-0519-000-0000-00000-0005	0220 LISD SPECIAL ED PAR	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005	0199 LISD SPECIAL ED MIS	56,529.00	-.80	.00	16,360.54	40,168.46

SPI
DATE: 12/10/2010
TIME: 08:37:45

MADISON SCHOOL DISTRICT
DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 2
REVSTA31

SELECTION CRITERIA: orgn.fund='11'
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PAGE BREAKS ON: FUND

	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0541-000-0000-00000-0005 0541 INSURANCE DIVIDENDS	14,000.00	.00	.00	.00	14,000.00
11-0593-000-0000-00000-0005 0593 SALE SCHOOL PROPERT	1,900.00	.00	.00	.00	1,900.00
TOTAL DEPARTMENT - INCOMING TRANSFERS	529,229.00	-6,813.80	.00	11,956.54	517,272.46
TOTAL FUND - GENERAL FUND	12,789,360.00	-963,289.28	.00	2,802,202.18	9,987,157.82
TOTAL REPORT	12,789,360.00	-963,289.28	.00	2,802,202.18	9,987,157.82

SPI
 DATE: 12/10/2010
 TIME: 08:36:16

MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
 EXPSTALL

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 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-2134-000-0000-00000-0000 2130 CAFETERIA EMPLOYEE	.00	697.48	.00	4,126.11	-4,126.11
11-2134-000-0000-00000-0000 2820 CAFETERIA EMPLOYEE	.00	-722.84	.00	-722.84	722.84
11-2134-000-0000-00000-0000 2830 CAFETERIA EMPLOYER	.00	-326.43	.00	-326.43	326.43
TOTAL DEPARTMENT - INTERFUND	.00	-351.79	.00	3,076.84	-3,076.84
11-1118-000-0340-02315-0010 1240 EL.PRE SALARY TEACH	50,697.00	423.18	.00	23,544.39	27,152.61
11-1118-000-0340-02315-0010 1630 EL.PRE SALARY AIDE	12,600.00	1,353.60	.00	2,950.43	9,649.57
11-1118-000-0340-02315-0010 1639 EL.PRE TRANS AIDE	1,550.00	.00	.00	.00	1,550.00
11-1118-000-0340-02315-0010 1870 EL.PRE SALARY-SUBST	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 2130 EL.PRE EMPLOYEE INS	18,600.00	-184.83	.00	8,154.15	10,445.85
11-1118-000-0340-02315-0010 2820 EL.PRE EMPLOYEE RET	15,509.00	555.55	.00	5,073.18	10,435.82
11-1118-000-0340-02315-0010 2830 EL.PRE EMPLOYER SOC	6,178.00	129.21	.00	2,013.39	4,164.61
11-1118-000-0340-02315-0010 2840 EL.PRE WORKMANS COM	50.00	.00	.00	.00	50.00
11-1118-000-0340-02315-0010 3110 EL.PRE PURCHASED SE	400.00	.00	.00	.00	400.00
11-1118-000-0340-02315-0010 3220 EL.PRE WKSHOPS/CONF	200.00	.00	.00	.00	200.00
11-1118-000-0340-02315-0010 4120 EL.PRE REPAIRS/MAIN	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 5110 EL.PRE TEACHING SUP	600.00	20.85	53.57	190.99	355.44
11-1118-000-0340-02315-0010 5140 EL.PRE TRANSPORTATI	9,100.00	.00	.00	.00	9,100.00
11-1118-000-0340-02315-0010 5990 EL.PRE MISC. SUPPLI	200.00	.00	.00	.00	200.00
11-1118-000-0340-02315-0010 6410 EL.PRE NEW EQUIP/FU	.00	.00	.00	.00	.00
11-1213-000-0340-02315-0010 3130 EL.NURSE NURSING	.00	.00	.00	.00	.00
11-1216-000-0340-02315-0010 1440 EL.SOCWRK SALARY PS	6,875.00	-491.12	.00	1,850.95	5,024.05
11-1216-000-0340-02315-0010 2820 EL.SOCWRK EMPLOYEE	.00	-63.52	.00	352.79	-352.79
11-1216-000-0340-02315-0010 2830 EL.SOCWRK EMPLOYER	.00	-37.59	.00	141.55	-141.55
11-1271-000-0340-02315-0010 1610 EL.TRANS SALARY VEH	9,036.00	.00	.00	.00	9,036.00
11-1271-000-0340-02315-0010 2820 EL.TRANS EMPLOYEE R	.00	.00	.00	.00	.00
11-1271-000-0340-02315-0010 2830 EL.TRANS EMPLOYER S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - PRE-SCHOOL INSTRUCTION	131,595.00	1,705.33	53.57	44,271.82	87,269.61
11-1111-000-0000-02315-0011 1240 EL.REG SALARY TEACH	2,344,009.00	-97,290.26	.00	638,486.48	1,705,522.52
11-1111-000-0000-02315-0011 1870 EL.REG SALARY-SUBST	300.00	.00	.00	1,260.00	-960.00
11-1111-000-0000-02315-0011 2130 EL.REG EMPLOYEE INS	497,975.00	-1,866.61	.00	176,111.62	321,863.38
11-1111-000-0000-02315-0011 2210 EL.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 2820 EL.REG EMPLOYEE RET	450,205.00	-9,695.50	.00	118,864.68	331,340.32
11-1111-000-0000-02315-0011 2830 EL.REG EMPLOYER SOC	179,340.00	-7,647.61	.00	48,305.17	131,034.83
11-1111-000-0000-02315-0011 2840 EL.REG WORKMANS COM	2,854.00	.00	.00	.00	2,854.00
11-1111-000-0000-02315-0011 2850 EL.REG UNEMPLOYMENT	4,000.00	.00	.00	20,213.33	-16,213.33
11-1111-000-0000-02315-0011 2990 EL.REG SICK DAY REI	900.00	-2,430.00	.00	-2,430.00	3,330.00
11-1111-000-0000-02315-0011 3110 EL.REG PURCHASED SE	60,000.00	8,932.52	.00	13,100.49	46,899.51
11-1111-000-0000-02315-0011 3130 EL.REG NURSING	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 3220 EL.REG WKSHOPS/CONF	2,500.00	389.58	900.75	580.48	1,018.77
11-1111-000-0000-02315-0011 4120 EL.REG REPAIRS/MAIN	750.00	.00	.00	.00	750.00
11-1111-000-0000-02315-0011 4220 EL.REG CONTRACT SER	8,000.00	1,222.51	.00	3,554.35	4,445.65
11-1111-000-0000-02315-0011 5110 EL.REG TEACHING SUP	42,050.00	1,084.42	84.32	21,677.68	20,288.00

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MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 2
 EXPSTALL

SELECTION CRITERIA: orgn.fund='11'
 ACCOUNTING PERIOD: 5/11

SORTED BY: FUND,DEPARTMENT,FUNCTION
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1111-000-0000-02315-0011 5119 EL.REG MIBLSI	.00	278.94	30.98	627.94	-658.92
11-1111-000-0000-02315-0011 5210 EL.REG TEXTBOOKS	27,000.00	419.60	492.25	46,411.90	-19,904.15
11-1111-000-0000-02315-0011 5990 EL.REG MISC. SUPPLI	1,500.00	862.24	.00	1,058.82	441.18
11-1111-000-0000-02315-0011 6410 EL.REG NEW EQUIP/FU	20,000.00	4,238.88	.00	11,802.40	8,197.60
11-1111-000-0000-02315-0011 7410 EL.REG DUES/CHAUFFE	.00	.00	.00	155.00	-155.00
11-1111-000-0000-02315-0011 8220 EL.REG PAYMT TO ANO	8,100.00	917.20	.00	4,413.91	3,686.09
11-1111-000-6410-02315-0011 1240 EL REG ARRA SALARY	.00	-1,600.00	.00	.00	.00
11-1111-000-6410-02315-0011 2820 EL REG ARRA EMPLOYE	.00	.00	.00	.00	.00
11-1111-000-6410-02315-0011 2830 EL REG ARRA EMPLOYE	.00	-122.40	.00	.00	.00
11-1213-000-0000-02315-0011 3130 EL.REG.NURSE NURSIN	24,308.00	2,454.24	.00	6,282.71	18,025.29
11-1259-000-0000-02315-0011 3990 EL.BUS STUDENT INS	6,101.00	.00	.00	5,230.00	871.00
TOTAL DEPARTMENT - ELEMENTARY INSTRUCTION	3,679,892.00	-99,852.25	1,508.30	1,115,706.96	2,562,676.74
11-1113-000-0000-02316-0012 1240 HS.REG SALARY TEACH	1,326,414.00	-56,545.33	.00	371,026.55	955,387.45
11-1113-000-0000-02316-0012 1242 HS.REG ISSI	.00	.00	.00	1,626.27	-1,626.27
11-1113-000-0000-02316-0012 1870 HS.REG SALARY-SUBST	300.00	.00	.00	.00	300.00
11-1113-000-0000-02316-0012 2130 HS.REG EMPLOYEE INS	295,865.00	-1,932.98	.00	98,382.97	197,482.03
11-1113-000-0000-02316-0012 2210 HS.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 2820 HS.REG EMPLOYEE RET	254,784.00	-5,346.30	.00	68,757.39	186,026.61
11-1113-000-0000-02316-0012 2830 HS.REG EMPLOYER SOC	101,494.00	-4,437.89	.00	28,089.76	73,404.24
11-1113-000-0000-02316-0012 2840 HS.REG WORKMANS COM	1,452.00	.00	.00	.00	1,452.00
11-1113-000-0000-02316-0012 2850 HS.REG UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 2990 HS.REG SICK DAY REI	5,500.00	.00	.00	.00	5,500.00
11-1113-000-0000-02316-0012 3110 HS.REG PURCHASED SE	21,000.00	2,761.00	.00	4,129.77	16,870.23
11-1113-000-0000-02316-0012 3220 HS.REG WKSHOPS/CONF	1,200.00	38.34	.00	1,372.36	-172.36
11-1113-000-0000-02316-0012 3710 HS.REG CAP	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 3711 HS.REG TUITION COLL	7,000.00	1,050.00	.00	1,542.00	5,458.00
11-1113-000-0000-02316-0012 4120 HS.REG REPAIRS/MAIN	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 4220 HS.REG CONTRACT SER	7,400.00	568.28	.00	1,778.11	5,621.89
11-1113-000-0000-02316-0012 5110 HS.REG TEACHING SUP	19,395.00	-272.69	3.00	14,124.34	5,267.66
11-1113-000-0000-02316-0012 5121 HS.REG PLTW	.00	926.70	72.15	996.14	-1,068.29
11-1113-000-0000-02316-0012 5130 HS.REG GRADUATION E	1,500.00	.00	.00	186.38	1,313.62
11-1113-000-0000-02316-0012 5210 HS.REG TEXTBOOKS	19,800.00	829.90	.00	32,879.54	-13,079.54
11-1113-000-0000-02316-0012 5990 HS.REG MISC. SUPPLI	1,200.00	.00	.00	217.13	982.87
11-1113-000-0000-02316-0012 6410 HS.REG NEW EQUIP/FU	29,030.00	-416.33	330.11	8,133.24	20,566.65
11-1113-000-0000-02316-0012 6450 HS.REG MUSIC INST N	5,300.00	341.48	256.67	2,462.40	2,580.93
11-1113-000-0000-02316-0012 7410 HS.REG DUES/CHAUFFE	.00	.00	.00	161.00	-161.00
11-1113-000-0000-02316-0012 8210 HS.REG PREP ACADEMY	22,000.00	.00	.00	.00	22,000.00
11-1113-000-0000-02316-0012 8220 HS.REG PAYMT TO ANO	8,100.00	917.19	.00	4,412.39	3,687.61
11-1113-000-0696-02316-0012 5990 HS.REG.DRUG MISC. S	1,000.00	.00	.00	.00	1,000.00
11-1213-000-0000-02316-0012 3130 HS.NURSE NURSING	3,975.00	409.03	.00	1,047.10	2,927.90
11-1259-000-0000-02316-0012 3990 HS.BUS STUDENT INS	3,281.00	.00	.00	3,401.41	-120.41
TOTAL DEPARTMENT - H.S. BASIC INSTRUCT	2,136,990.00	-61,109.60	661.93	644,726.25	1,491,601.82

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1112-000-0000-07262-0013 1240 MS.REG SALARY TEACH	1,020,892.00	-19,285.76	.00	270,219.55	750,672.45
11-1112-000-0000-07262-0013 1242 MS.REG ISSI	.00	.00	.00	7,054.35	-7,054.35
11-1112-000-0000-07262-0013 1870 MS.REG SALARY-SUBST	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 2130 MS.REG EMPLOYEE INS	239,375.00	3,186.52	.00	74,449.31	164,925.69
11-1112-000-0000-07262-0013 2820 MS.REG EMPLOYEE RET	196,054.00	-298.03	.00	51,974.55	144,079.45
11-1112-000-0000-07262-0013 2830 MS.REG EMPLOYER SOC	78,098.00	-1,574.51	.00	20,929.09	57,168.91
11-1112-000-0000-07262-0013 2840 MS.REG WORKMANS COM	1,500.00	.00	.00	.00	1,500.00
11-1112-000-0000-07262-0013 2850 MS.REG UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 2990 MS.REG SICK DAY REI	1,100.00	.00	.00	118.20	981.80
11-1112-000-0000-07262-0013 3110 MS.REG PURCHASED SE	23,000.00	3,208.31	.00	5,147.50	17,852.50
11-1112-000-0000-07262-0013 3220 MS.REG WKSHOPS/CONF	1,000.00	319.39	-28.75	645.44	383.31
11-1112-000-0000-07262-0013 3228 MS.REG PLTW TRAVEL	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 4120 MS.REG REPAIRS/MAIN	500.00	.00	.00	.00	500.00
11-1112-000-0000-07262-0013 4220 MS.REG CONTRACT SER	10,300.00	2,025.13	.00	4,927.87	5,372.13
11-1112-000-0000-07262-0013 5110 MS.REG TEACHING SUP	12,700.00	216.09	.00	4,452.14	8,247.86
11-1112-000-0000-07262-0013 5119 MS.REG MIBLSI	.00	.00	.00	609.50	-609.50
11-1112-000-0000-07262-0013 5121 MS.REG PLTW	.00	.00	.00	314.85	-314.85
11-1112-000-0000-07262-0013 5210 MS.REG TEXTBOOKS	18,000.00	50.48	.00	861.82	17,138.18
11-1112-000-0000-07262-0013 5990 MS.REG MISC. SUPPLI	3,000.00	.00	.00	354.72	2,645.28
11-1112-000-0000-07262-0013 6410 MS.REG NEW EQUIP/FU	23,278.00	16,356.05	.00	23,380.29	-102.29
11-1112-000-0000-07262-0013 6450 MS.REG MUSIC INST N	2,000.00	190.99	37.50	1,106.61	855.89
11-1112-000-0000-07262-0013 7410 MS.REG DUES/CHAUFFE	.00	.00	.00	80.00	-80.00
11-1112-000-0000-07262-0013 8220 MS.REG PAYMT TO ANO	8,100.00	917.19	.00	4,413.90	3,686.10
11-1213-000-0000-07262-0013 3130 MS.NURSE NURSING	3,975.00	409.04	.00	1,047.12	2,927.88
11-1259-000-0000-07262-0013 3990 MS. BUS STUDENT INS	2,820.00	.00	.00	2,877.14	-57.14
TOTAL DEPARTMENT - M.S. BASIC INSTRUCT	1,645,692.00	5,720.89	8.75	474,963.95	1,170,719.30
11-1113-000-0375-02316-0015 1240 HS.REG.DRIVER SALAR	7,100.00	-1,226.98	.00	4,611.07	2,488.93
11-1113-000-0375-02316-0015 2820 HS.REG.DRIVER EMPLO	1,363.00	-268.19	.00	781.12	581.88
11-1113-000-0375-02316-0015 2830 HS.REG.DRIVER EMPLO	543.00	-93.86	.00	352.40	190.60
11-1113-000-0375-02316-0015 4120 HS.REG.DRIVER REPAI	400.00	.00	.00	.00	400.00
11-1113-000-0375-02316-0015 5110 HS.REG.DRIVER TEACH	200.00	.00	.00	.00	200.00
TOTAL DEPARTMENT - DRIVERS EDUCATION	9,606.00	-1,589.03	.00	5,744.59	3,861.41
11-1122-000-6380-02315-0016 1240 EL ARRA IDEA SALARY	34,727.00	-3,979.40	.00	9,695.50	25,031.50
11-1122-000-6380-02315-0016 2130 EL ARRA IDEA EMPLOY	.00	-253.17	.00	4,098.89	-4,098.89
11-1122-000-6380-02315-0016 2820 EL ARRA IDEA EMPLOY	.00	-571.07	.00	1,848.08	-1,848.08
11-1122-000-6380-02315-0016 2830 EL ARRA IDEA EMPLOY	.00	-304.40	.00	741.81	-741.81
11-1122-000-6380-02315-0016 5110 EL ARRA IDEA TEACHI	.00	.00	.00	.00	.00
11-1122-193-0202-02315-0016 1632 EL.SPEC.AI AIDE - E	71,686.00	7,835.96	.00	19,384.53	52,301.47
11-1122-193-0202-02315-0016 2820 EL.SPEC.AI EMPLOYEE	.00	1,573.05	.00	3,785.85	-3,785.85
11-1122-193-0202-02315-0016 2830 EL.SPEC.AI EMPLOYER	.00	599.45	.00	1,482.96	-1,482.96
11-1122-140-0202-02315-0016 1633 EL.SPEC.EI AIDE-EI	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 2820 EL.SPEC.EI EMPLOYEE	.00	.00	.00	.00	.00

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1122-140-0202-02315-0016 2830 EL.SPEC.EI EMPLOYER	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 3223 EL.SPEC.EI TRAVEL E	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 5113 EL.SPEC.EI SUPPLIES	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 5993 EL.SPEC.EI MISC EI	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 6423 EL.SPEC.EI FURN/EQU	.00	.00	.00	.00	.00
11-1122-110-0202-02315-0016 1634 EL.SPEC.EMI AIDE-MC	27,248.00	2,343.18	.00	7,060.31	20,187.69
11-1122-110-0202-02315-0016 2820 EL.SPEC.EMI EMPLOYE	.00	484.10	.00	1,330.57	-1,330.57
11-1122-110-0202-02315-0016 2830 EL.SPEC.EMI EMPLOYE	.00	179.25	.00	540.10	-540.10
11-1122-110-0202-02315-0016 3224 EL.SPEC.EMI TRAVEL	1,800.00	.00	.00	1,380.00	420.00
11-1122-110-0202-02315-0016 5114 EL.SPEC.EMI SUPPLIE	720.00	.00	.00	212.52	507.48
11-1122-110-0202-02315-0016 5994 EL.SPEC.EMI MISC MC	200.00	.00	.00	.00	200.00
11-1122-110-0202-02315-0016 6424 EL.SPEC.EMI FURN/EQ	200.00	.00	.00	.00	200.00
11-1122-194-0202-02315-0016 1240 EL.SPEC.RES SALARY	628,991.00	-43,171.57	.00	147,650.93	481,340.07
11-1122-194-0202-02315-0016 1632 EL.SPEC.RES AIDE -	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 2130 EL.SPEC.RES EMPLOYE	163,358.00	172.13	.00	47,851.28	115,506.72
11-1122-194-0202-02315-0016 2820 EL.SPEC.RES EMPLOYE	173,467.00	-5,585.89	.00	27,603.79	145,863.21
11-1122-194-0202-02315-0016 2830 EL.SPEC.RES EMPLOYE	69,101.00	-3,348.01	.00	11,080.46	58,020.54
11-1122-194-0202-02315-0016 2840 EL.SPEC.RES WORKMAN	900.00	.00	.00	.00	900.00
11-1122-194-0202-02315-0016 2990 EL.SPEC.RES SICK DA	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 3110 EL.SPEC.RES PURCHAS	102,000.00	1,040.49	.00	2,365.38	99,634.62
11-1122-194-0202-02315-0016 3222 EL.SPEC.RES TRAVEL	2,400.00	200.00	.00	225.00	2,175.00
11-1122-194-0202-02315-0016 4220 EL.SPEC.RES CONTRAC	950.00	.00	.00	.00	950.00
11-1122-194-0202-02315-0016 5112 EL.SPEC.RES SUPPLIE	2,700.00	80.52	.00	131.07	2,568.93
11-1122-194-0202-02315-0016 5992 EL.SPEC.RES MISC EL	400.00	.00	.00	.00	400.00
11-1122-194-0202-02315-0016 6422 EL.SPEC.RES FURN/EQ	300.00	.00	.00	.00	300.00
11-1122-000-6380-02316-0016 1240 HS ARRA IDEA SALARY	34,257.00	-3,953.94	.00	9,309.72	24,947.28
11-1122-000-6380-02316-0016 2130 HS ARRA IDEA EMPLOY	.00	-265.81	.00	4,303.29	-4,303.29
11-1122-000-6380-02316-0016 2820 HS ARRA IDEA EMPLOY	.00	-570.85	.00	1,774.54	-1,774.54
11-1122-000-6380-02316-0016 2830 HS ARRA IDEA EMPLOY	.00	-316.85	.00	637.70	-637.70
11-1122-000-6380-02316-0016 5110 HS ARRA IDEA TEACHI	.00	.00	.00	.00	.00
11-1122-140-0202-02316-0016 1635 HS.SPEC.EI AIDE - B	.00	.00	.00	.00	.00
11-1122-140-0202-02316-0016 2820 HS.SPEC.EI EMPLOYEE	.00	.00	.00	.00	.00
11-1122-140-0202-02316-0016 2830 HS.SPEC.EI EMPLOYER	.00	.00	.00	.00	.00
11-1122-110-0202-02316-0016 1636 HS.SPEC.EMI AIDE -	27,302.00	2,993.86	.00	8,580.24	18,721.76
11-1122-110-0202-02316-0016 2820 HS.SPEC.EMI EMPLOYE	.00	618.53	.00	1,687.36	-1,687.36
11-1122-110-0202-02316-0016 2830 HS.SPEC.EMI EMPLOYE	.00	229.05	.00	656.43	-656.43
11-1122-110-0202-02316-0016 3226 HS.SPEC.EMI TRAVEL	200.00	.00	.00	.00	200.00
11-1122-110-0202-02316-0016 5116 HS.SPEC.EMI SUPPLIE	800.00	.00	.00	.00	800.00
11-1122-110-0202-02316-0016 5996 HS.SPEC.EMI MISC SE	200.00	.00	.00	.00	200.00
11-1122-110-0202-02316-0016 6426 HS.SPEC.EMI FURN/EQ	200.00	.00	.00	937.74	-737.74
11-1122-196-0202-02316-0016 1638 HS.SPEC.LRE LRE AID	60,633.00	5,207.87	.00	14,195.74	46,437.26
11-1122-196-0202-02316-0016 2820 HS.SPEC.LRE EMPLOYE	.00	1,075.96	.00	2,791.52	-2,791.52
11-1122-196-0202-02316-0016 2830 HS.SPEC.LRE EMPLOYE	.00	398.41	.00	1,086.01	-1,086.01
11-1122-194-0202-02316-0016 1240 HS.SPEC.RES SALARY	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 1631 HS.SPEC.RES AIDE -	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 2820 HS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1122-194-0202-02316-0016 2830 HS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 3221 HS.SPEC.RES TRAVEL	2,400.00	.00	.00	65.00	2,335.00
11-1122-194-0202-02316-0016 5111 HS.SPEC.RES SUPPLIE	5,850.00	359.68	18.49	2,065.54	3,765.97
11-1122-194-0202-02316-0016 5991 HS.SPEC.RES MISC HS	800.00	.00	.00	.00	800.00
11-1122-194-0202-02316-0016 6421 HS.SPEC.RES FURN/EQ	1,900.00	.00	.00	.00	1,900.00
11-1122-170-0202-07262-0016 5110 HS.SPEC.VI TEACHING	1,500.00	.00	.00	22.99	1,477.01
11-1122-000-6380-07262-0016 1240 MS ARRA IDEA SALARY	40,286.00	-6,371.28	.00	11,020.48	29,265.52
11-1122-000-6380-07262-0016 2130 MS ARRA IDEA EMPLOY	.00	-318.04	.00	5,149.12	-5,149.12
11-1122-000-6380-07262-0016 2820 MS ARRA IDEA EMPLOY	.00	-1,001.52	.00	2,061.32	-2,061.32
11-1122-000-6380-07262-0016 2830 MS ARRA IDEA EMPLOY	.00	-487.42	.00	842.97	-842.97
11-1122-000-6380-07262-0016 3220 MS ARRA IDEA WKSHOP	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016 5110 MS ARRA IDEA TEACHI	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 1240 MS.SPEC.RES SALARY	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 2820 MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 2830 MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SPECIAL EDUCATION	1,457,476.00	-45,107.73	18.49	355,656.74	1,101,800.77
11-1125-000-0601-02315-0017 1240 EL.COMP.TTL 1 SALAR	57,698.00	4,462.96	.00	29,125.08	28,572.92
11-1125-000-0601-02315-0017 1241 EL.COMP.TTL 1 SALAR	40,104.00	-3,531.28	.00	861.85	39,242.15
11-1125-000-0601-02315-0017 1630 EL.COMP.TTL 1 SALAR	45,000.00	6,753.33	.00	14,782.36	30,217.64
11-1125-000-0601-02315-0017 2130 EL.COMP.TTL 1 EMPLO	12,809.00	94.71	.00	1,009.52	11,799.48
11-1125-000-0601-02315-0017 2820 EL.COMP.TTL 1 EMPLO	37,014.00	1,299.90	.00	8,065.17	28,948.83
11-1125-000-0601-02315-0017 2830 EL.COMP.TTL 1 EMPLO	14,744.00	587.92	.00	3,422.53	11,321.47
11-1125-000-0601-02315-0017 2840 EL.COMP.TTL 1 WORKM	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 4220 EL.COMP.TTL 1 CONTR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 5110 EL.COMP.TTL 1 TEACH	2,313.00	.00	.00	.00	2,313.00
11-1125-000-0601-02315-0017 6410 EL.COMP.TTL 1 NEW E	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 1240 MS ARRA TITLE SALAR	.00	-1,818.92	.00	11,159.74	-11,159.74
11-1125-000-6370-07262-0017 2820 MS ARRA TITLE EMPLO	.00	-189.52	.00	2,127.19	-2,127.19
11-1125-000-6370-07262-0017 2830 MS ARRA TITLE EMPLO	.00	-139.15	.00	853.73	-853.73
11-1125-000-6370-07262-0017 3220 MS ARRA TITLE WKSHO	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 5110 MS ARRA TITLE TEACH	.00	.00	.00	.00	.00
11-1212-000-0601-02315-0017 1220 EL.COUN.TTL 1 SALAR	30,242.00	-2,260.34	.00	8,442.18	21,799.82
11-1212-000-0601-02315-0017 2130 EL.COUN.TTL 1 EMPLO	.00	.00	.00	.00	.00
11-1212-000-0601-02315-0017 2820 EL.COUN.TTL 1 EMPLO	.00	-279.42	.00	1,552.05	-1,552.05
11-1212-000-0601-02315-0017 2830 EL.COUN.TTL 1 EMPLO	.00	-172.91	.00	634.34	-634.34
11-1213-000-0601-02315-0017 3130 EL.NURSE.TTL 1 NURS	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 1160 EL.DIR.TTL 1 SALARY	19,693.00	1,396.36	.00	7,659.98	12,033.02
11-1226-000-0601-02315-0017 2130 EL.DIR.TTL 1 EMPLOY	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2820 EL.DIR.TTL 1 EMPLOY	.00	222.80	.00	1,421.88	-1,421.88
11-1226-000-0601-02315-0017 2830 EL.DIR.TTL 1 EMPLOY	.00	106.82	.00	585.98	-585.98
11-1231-000-0601-02315-0017 3180 EL.BOE.TTL 1 AUDIT	900.00	.00	.00	3,200.00	-2,300.00
TOTAL DEPARTMENT - TITLE I	260,517.00	6,533.26	.00	94,903.58	165,613.42

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1125-000-0306-02315-0018 1240 EL.COMP.AR SALARY T	174,759.00	-2,555.77	.00	50,103.61	124,655.39
11-1125-000-0306-02315-0018 1290 EL.COMP.AR OTHER PR	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 1630 EL.COMP.AR SALARY A	97,671.00	8,077.84	.00	23,531.91	74,139.09
11-1125-000-0306-02315-0018 1637 EL.COMP.AR AIDE - S	40,021.00	-3,078.52	.00	10,774.89	29,246.11
11-1125-000-0306-02315-0018 1870 EL.COMP.AR SALARY-S	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 2130 EL.COMP.AR EMPLOYEE	22,000.00	1,362.28	.00	10,142.26	11,857.74
11-1125-000-0306-02315-0018 2820 EL.COMP.AR EMPLOYEE	60,004.00	1,186.04	.00	15,757.94	44,246.06
11-1125-000-0306-02315-0018 2830 EL.COMP.AR EMPLOYER	23,902.00	175.91	.00	6,377.59	17,524.41
11-1125-000-0306-02315-0018 2840 EL.COMP.AR WORKMANS	325.00	.00	.00	.00	325.00
11-1125-000-0306-02315-0018 3220 EL.COMP.AR WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 3227 EL.COMP.AR TRAVE &	500.00	.00	.00	.00	500.00
11-1125-000-0306-02315-0018 5110 EL.COMP.AR TEACHING	1,000.00	.00	.00	1,406.10	-406.10
11-1125-000-0306-02315-0018 5117 EL.COMP.AR TEACHING	1,000.00	83.70	.00	163.41	836.59
11-1125-000-0306-02315-0018 5118 EL.COMP.AR STUDENT	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5990 EL.COMP.AR MISC. SU	500.00	.00	.00	42.60	457.40
11-1125-000-0306-02315-0018 6410 EL.COMP.AR NEW EQUI	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 6417 EL.COMP.AR EQUIP/FU	.00	.00	.00	.00	.00
11-1213-000-0306-02315-0018 3130 EL.NURSE.AR NURSING	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - AT RISK	421,682.00	5,251.48	.00	118,300.31	303,381.69
11-1221-000-0764-02315-0019 3120 EL.TITLE II A EMPLO	24,175.00	400.86	.00	7,726.16	16,448.84
11-1221-000-0764-02316-0019 3120 HS.TITLE II A EMPLO	.00	.00	.00	1,040.20	-1,040.20
11-1221-000-0764-07262-0019 3120 MS.TITLE II A EMPLO	18,566.00	532.51	.00	2,356.00	16,210.00
TOTAL DEPARTMENT - TITLE II TEACHER TRAININ	42,741.00	933.37	.00	11,122.36	31,618.64
11-1125-000-0341-02315-0020 1240 EL.COMP.SS SALARY T	2,000.00	.00	.00	2,778.67	-778.67
11-1125-000-0341-02315-0020 1630 EL.COMP.SS SALARY A	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2130 EL.COMP.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2820 EL.COMP.SS EMPLOYEE	339.00	.00	.00	465.05	-126.05
11-1125-000-0341-02315-0020 2830 EL.COMP.SS EMPLOYER	153.00	.00	.00	210.01	-57.01
11-1125-000-0341-02315-0020 2840 EL.COMP.SS WORKMANS	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 3220 EL.COMP.SS WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 5110 EL.COMP.SS TEACHING	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 6410 EL.COMP.SS NEW EQUI	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 1160 EL.DIR.SS SALARY SC	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 2820 EL.DIR.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 2830 EL.DIR.SS EMPLOYER	.00	.00	.00	.00	.00
11-1261-000-0341-02315-0020 5790 EL.OPER.SS TRANSPOR	.00	.00	.00	.00	.00
11-1271-000-0341-02315-0020 1610 EL.TRANS.SS SALARY	.00	.00	.00	552.00	-552.00
11-1271-000-0341-02315-0020 2820 EL.TRANS.SS EMPLOYE	.00	.00	.00	93.50	-93.50
11-1271-000-0341-02315-0020 2830 EL.TRANS.SS EMPLOYE	.00	.00	.00	42.22	-42.22
TOTAL DEPARTMENT - SUMMER SCHOOL	2,492.00	.00	.00	4,141.45	-1,649.45

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1125-000-0307-02315-0021 1630 EL.COMP.BILING SALA	12,420.00	1,328.26	.00	3,590.89	8,829.11
11-1125-000-0307-02315-0021 2130 EL.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 2820 EL.COMP.BILING EMPL	2,385.00	274.42	.00	706.78	1,678.22
11-1125-000-0307-02315-0021 2830 EL.COMP.BILING EMPL	950.00	101.60	.00	274.70	675.30
11-1125-000-0307-02315-0021 3220 EL.COMP.BILING WKSH	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 5110 EL.COMP.BILING TEAC	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - BILINGUAL	15,755.00	1,704.28	.00	4,572.37	11,182.63
11-1212-000-0000-02315-0025 1220 EL.COUN SALARY COUN	49,721.00	-3,577.54	.00	13,344.82	36,376.18
11-1212-000-0000-02315-0025 2130 EL.COUN EMPLOYEE IN	6,080.00	-117.19	.00	6,893.42	-813.42
11-1212-000-0000-02315-0025 2820 EL.COUN EMPLOYEE RE	9,549.00	-500.44	.00	2,379.79	7,169.21
11-1212-000-0000-02315-0025 2830 EL.COUN EMPLOYER SO	3,804.00	-273.69	.00	1,000.14	2,803.86
11-1212-000-0000-02315-0025 3220 EL.COUN WKSHOPS/CON	450.00	.00	.00	.00	450.00
11-1212-000-0000-02315-0025 5120 EL.COUN TESTING SUP	400.00	.00	.00	.00	400.00
11-1212-000-0000-02316-0025 1220 HS.COUN SALARY COUN	68,933.00	4,808.76	.00	26,248.18	42,684.82
11-1212-000-0000-02316-0025 1620 HS.COUN SALARY-SECR	33,828.00	-996.94	.00	9,828.92	23,999.08
11-1212-000-0000-02316-0025 2130 HS.COUN EMPLOYEE IN	18,152.00	697.48	.00	4,836.30	13,315.70
11-1212-000-0000-02316-0025 2820 HS.COUN EMPLOYEE RE	19,734.00	347.80	.00	5,683.57	14,050.43
11-1212-000-0000-02316-0025 2830 HS.COUN EMPLOYER SO	7,861.00	256.29	.00	2,566.16	5,294.84
11-1212-000-0000-02316-0025 2990 HS.COUN SICK DAY RE	.00	.00	.00	.00	.00
11-1212-000-0000-02316-0025 3220 HS.COUN WKSHOPS/CON	1,200.00	.00	.00	25.00	1,175.00
11-1212-000-0000-02316-0025 5120 HS.COUN TESTING SUP	10,000.00	.00	.00	8,639.07	1,360.93
11-1212-000-0000-02316-0025 5910 HS.COUN OFFICE SUPP	650.00	18.63	.00	383.99	266.01
11-1212-000-0000-02316-0025 6410 HS.COUN NEW EQUIP/F	.00	.00	.00	224.06	-224.06
11-1212-000-0000-07262-0025 1220 MS.COUN SALARY COUN	.00	-487.12	.00	1,835.97	-1,835.97
11-1212-000-0000-07262-0025 2820 MS.COUN EMPLOYEE RE	.00	-63.00	.00	349.96	-349.96
11-1212-000-0000-07262-0025 2830 MS.COUN EMPLOYER SO	.00	-38.43	.00	134.67	-134.67
11-1219-000-0000-02315-0025 1660 EL.NOON SAL SUPVR-I	19,100.00	5,889.41	.00	16,832.45	2,267.55
11-1219-000-0000-02315-0025 2820 EL.NOON EMPLOYEE RE	3,668.00	1,117.80	.00	3,057.22	610.78
11-1219-000-0000-02315-0025 2830 EL.NOON EMPLOYER SO	1,461.00	449.79	.00	1,285.91	175.09
11-1219-000-0000-02316-0025 1660 HS.NOON SAL SUPVR-I	1,550.00	874.00	.00	2,470.00	-920.00
11-1219-000-0000-02316-0025 2820 HS.NOON EMPLOYEE RE	298.00	178.41	.00	483.52	-185.52
11-1219-000-0000-02316-0025 2830 HS.NOON EMPLOYER SO	119.00	65.43	.00	186.02	-67.02
11-1221-000-0000-02315-0025 5110 EL.INSER TEACHING S	.00	.00	.00	89.99	-89.99
11-1221-000-0000-02316-0025 5110 HS.INSER TEACHING S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SUPPORT SERVICES PUPIL	256,558.00	8,649.45	.00	108,779.13	147,778.87
11-1222-000-0000-02315-0026 1630 EL.LIB SALARY AIDE	28,079.00	-1,287.24	.00	7,571.97	20,507.03
11-1222-000-0000-02315-0026 2130 EL.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 2820 EL.LIB EMPLOYEE RET	5,392.00	-134.01	.00	1,451.57	3,940.43
11-1222-000-0000-02315-0026 2830 EL.LIB EMPLOYER SOC	2,148.00	-98.48	.00	579.26	1,568.74
11-1222-000-0000-02315-0026 3220 EL.LIB WKSHOPS/CONF	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 4120 EL.LIB REPAIRS/MAIN	200.00	.00	.00	.00	200.00
11-1222-000-0000-02315-0026 5310 EL.LIB LIBRARY BOOK	2,500.00	1,435.28	.00	1,676.21	823.79

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1222-000-0000-02315-0026 5990 EL.LIB MISC. SUPPLI	400.00	-35.00	2.00	197.05	200.95
11-1222-000-0000-02315-0026 6410 EL.LIB NEW EQUIP/FU	900.00	.00	.00	.00	900.00
11-1222-000-0000-02316-0026 1230 HS.LIB SALARY LIBRA	.00	-3,092.30	.00	9,276.95	-9,276.95
11-1222-000-0000-02316-0026 1630 HS.LIB SALARY AIDE	34,800.00	.00	.00	.00	34,800.00
11-1222-000-0000-02316-0026 2130 HS.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2210 HS.LIB EARLY RETIRE	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2820 HS.LIB EMPLOYEE RET	6,683.00	-370.23	.00	1,539.59	5,143.41
11-1222-000-0000-02316-0026 2830 HS.LIB EMPLOYER SOC	2,662.00	-236.56	.00	709.71	1,952.29
11-1222-000-0000-02316-0026 3220 HS.LIB WKSHOPS/CONF	150.00	.00	.00	.00	150.00
11-1222-000-0000-02316-0026 4120 HS.LIB REPAIRS/MAIN	450.00	24.52	.00	88.58	361.42
11-1222-000-0000-02316-0026 5310 HS.LIB LIBRARY BOOK	2,500.00	154.51	.00	128.87	2,371.13
11-1222-000-0000-02316-0026 5990 HS.LIB MISC. SUPPLI	450.00	.00	.00	59.00	391.00
11-1222-000-0000-02316-0026 6410 HS.LIB NEW EQUIP/FU	1,000.00	-421.80	.00	.00	1,000.00
11-1222-000-0000-02316-0026 8220 HS.LIB PAYMT TO ANO	8,700.00	.00	.00	2,897.90	5,802.10
TOTAL DEPARTMENT - LIBRARY	97,014.00	-4,061.31	2.00	26,176.66	70,835.34
11-1293-000-0000-02316-0027 1560 ATHLETIC COACH SALA	99,849.00	7,846.22	.00	27,083.14	72,765.86
11-1293-000-0000-02316-0027 2820 ATHLETIC EMPLOYEE R	26,780.00	1,607.13	.00	5,177.83	21,602.17
11-1293-000-0000-02316-0027 2830 ATHLETIC EMPLOYER S	.00	589.58	.00	2,045.85	-2,045.85
11-1293-000-0000-02316-0027 3110 ATHLETIC PURCHASED	83,790.00	22,103.85	.00	42,705.15	41,084.85
11-1293-000-0000-02316-0027 5110 ATHLETIC TEACHING S	75,000.00	.00	.00	.00	75,000.00
11-1293-000-0000-02316-0027 6410 ATHLETIC NEW EQUIP/	15,000.00	.00	.00	.00	15,000.00
TOTAL DEPARTMENT - ATHLETIC	300,419.00	32,146.78	.00	77,011.97	223,407.03
11-1231-000-0000-00000-0028 3180 BUSINESS OFFICE AUD	14,446.00	.00	.00	11,725.00	2,721.00
11-1232-000-0000-00000-0028 1110 SUPER SALARY SUPERI	37,395.00	5,914.86	.00	17,716.87	19,678.13
11-1232-000-0000-00000-0028 1390 SUPER SALARY-ADMIN.	34,594.00	2,661.08	.00	14,635.94	19,958.06
11-1232-000-0000-00000-0028 1620 SUPER SALARY-SECR	29,945.00	2,430.38	.00	13,367.09	16,577.91
11-1232-000-0000-00000-0028 2130 SUPER EMPLOYEE INSU	55,200.00	3,186.30	.00	30,836.05	24,363.95
11-1232-000-0000-00000-0028 2820 SUPER EMPLOYEE RETI	39,151.00	376.63	.00	5,676.29	33,474.71
11-1232-000-0000-00000-0028 2830 SUPER EMPLOYER SOCI	20,024.00	471.18	.00	2,853.94	17,170.06
11-1232-000-0000-00000-0028 2990 SUPER SICK DAY REIM	52,300.00	.00	.00	1,440.55	50,859.45
11-1232-000-0000-00000-0028 3170 SUPER LEGAL SERVICE	28,000.00	2,873.73	.00	31,750.47	-3,750.47
11-1232-000-0000-00000-0028 3190 SUPER UNEMPLOYMENT	2,900.00	240.00	.00	1,440.00	1,460.00
11-1232-000-0000-00000-0028 3191 SUPER BOARD EXPENSE	2,500.00	.00	.00	.00	2,500.00
11-1232-000-0000-00000-0028 3220 SUPER WKSHOPS/CONF	9,000.00	2,356.12	.00	2,411.29	6,588.71
11-1232-000-0000-00000-0028 4220 SUPER CONTRACT SERV	600.00	14.00	.00	140.47	459.53
11-1232-000-0000-00000-0028 4910 SUPER SALARY ELECTI	1,201.00	.00	.00	.00	1,201.00
11-1232-000-0000-00000-0028 5910 SUPER OFFICE SUPPLI	2,500.00	30.27	30.27	-91.82	2,561.55
11-1232-000-0000-00000-0028 5990 SUPER MISC. SUPPLIE	2,200.00	-153.06	.00	1,212.26	987.74
11-1232-000-0000-00000-0028 6410 SUPER NEW EQUIP/FUR	3,000.00	1,375.67	.00	3,382.84	-382.84
11-1232-000-0000-00000-0028 7410 SUPER DUES/CHAUFFEU	.00	1,009.00	.00	6,841.37	-6,841.37
11-1232-000-0000-00000-0028 8220 SUPER PAYMT TO ANOT	4,300.00	.00	.00	.00	4,300.00
11-1252-000-0000-00000-0028 1310 ACCT SALARY-ACCOUNT	105,763.00	8,151.98	.00	43,586.67	62,176.33

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	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE		
11-1252-000-0000-00000-0028	2820	ACCT EMPLOYEE RETIR	.00	841.45	.00	6,943.87	-6,943.87
11-1252-000-0000-00000-0028	2830	ACCT EMPLOYER SOCIA	.00	546.02	.00	3,096.41	-3,096.41
11-1257-000-0000-00000-0028	3610	PRINT PRINTING/BIND	10,000.00	278.52	.00	7,925.11	2,074.89
11-1259-000-0000-00000-0028	7210	BUSINESS INTEREST S	.00	.00	.00	.00	.00
11-1259-000-0000-00000-0028	7610	BUSINESS TAXES ABAT	30,000.00	.00	.00	676.80	29,323.20
11-1289-000-0000-00000-0028	1590	TECH SALARY OTHER T	54,060.00	4,158.46	.00	23,635.28	30,424.72
11-1289-000-0000-00000-0028	2820	TECH EMPLOYEE RETIR	.00	506.92	.00	4,183.20	-4,183.20
11-1289-000-0000-00000-0028	2830	TECH EMPLOYER SOCIA	.00	318.12	.00	1,808.09	-1,808.09
TOTAL DEPARTMENT - GENERAL		ADMIN/BUSINESS	539,079.00	37,587.63	30.27	237,194.04	301,854.69
11-1241-000-0000-02315-0029	1150	EL.PRIN SALARY SCH.	153,719.00	11,849.14	.00	65,010.27	88,708.73
11-1241-000-0000-02315-0029	1620	EL.PRIN SALARY-SECR	57,311.00	-3,114.65	.00	17,752.51	39,558.49
11-1241-000-0000-02315-0029	2130	EL.PRIN EMPLOYEE IN	33,820.00	3,244.78	.00	16,352.55	17,467.45
11-1241-000-0000-02315-0029	2210	EL.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029	2820	EL.PRIN EMPLOYEE RE	39,658.00	1,003.31	.00	14,917.28	24,740.72
11-1241-000-0000-02315-0029	2830	EL.PRIN EMPLOYER SO	16,144.00	668.21	.00	6,331.41	9,812.59
11-1241-000-0000-02315-0029	2990	EL.PRIN SICK DAY RE	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029	3220	EL.PRIN WKSHOPS/CON	2,100.00	757.15	.00	1,035.15	1,064.85
11-1241-000-0000-02315-0029	4120	EL.PRIN REPAIRS/MAI	400.00	.00	.00	.00	400.00
11-1241-000-0000-02315-0029	5910	EL.PRIN OFFICE SUPP	3,500.00	939.13	458.44	2,380.01	661.55
11-1241-000-0000-02315-0029	5990	EL.PRIN MISC. SUPPL	350.00	83.05	.00	96.65	253.35
11-1241-000-0000-02315-0029	6410	EL.PRIN NEW EQUIP/F	.00	.00	.00	450.00	-450.00
11-1241-000-0000-02315-0029	7410	EL.PRIN DUES/CHAUFF	.00	.00	.00	1,070.00	-1,070.00
11-1241-000-0000-02316-0029	1150	HS.PRIN SALARY SCH.	119,635.00	9,356.54	.00	49,460.97	70,174.03
11-1241-000-0000-02316-0029	1620	HS.PRIN SALARY-SECR	44,827.00	-3,404.76	.00	11,916.52	32,910.48
11-1241-000-0000-02316-0029	2130	HS.PRIN EMPLOYEE IN	6,875.00	312.99	.00	2,845.01	4,029.99
11-1241-000-0000-02316-0029	2210	HS.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029	2820	HS.PRIN EMPLOYEE RE	23,185.00	446.65	.00	9,671.78	13,513.22
11-1241-000-0000-02316-0029	2830	HS.PRIN EMPLOYER SO	12,581.00	455.29	.00	4,695.28	7,885.72
11-1241-000-0000-02316-0029	2990	HS.PRIN SICK DAY RE	2,000.00	.00	.00	.00	2,000.00
11-1241-000-0000-02316-0029	3220	HS.PRIN WKSHOPS/CON	1,100.00	.00	.00	391.00	709.00
11-1241-000-0000-02316-0029	4120	HS.PRIN REPAIRS/MAI	300.00	.00	.00	.00	300.00
11-1241-000-0000-02316-0029	5910	HS.PRIN OFFICE SUPP	2,000.00	162.50	.00	804.18	1,195.82
11-1241-000-0000-02316-0029	5990	HS.PRIN MISC. SUPPL	350.00	.00	.00	152.14	197.86
11-1241-000-0000-02316-0029	6410	HS.PRIN NEW EQUIP/F	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029	7410	HS.PRIN DUES/CHAUFF	.00	.00	.00	.00	.00
11-1241-000-0000-07262-0029	1150	MS.PRIN SALARY SCH.	135,358.00	10,412.18	.00	57,266.99	78,091.01
11-1241-000-0000-07262-0029	1620	MS.PRIN SALARY-SECR	33,164.00	-1,760.46	.00	8,987.57	24,176.43
11-1241-000-0000-07262-0029	2130	MS.PRIN EMPLOYEE IN	16,808.00	983.59	.00	6,376.83	10,431.17
11-1241-000-0000-07262-0029	2820	MS.PRIN EMPLOYEE RE	31,669.00	998.88	.00	12,119.60	19,549.40
11-1241-000-0000-07262-0029	2830	MS.PRIN EMPLOYER SO	12,892.00	641.49	.00	4,955.82	7,936.18
11-1241-000-0000-07262-0029	2990	MS.PRIN SICK DAY RE	.00	.00	.00	.00	.00
11-1241-000-0000-07262-0029	3220	MS.PRIN WKSHOPS/CON	1,100.00	.00	.00	139.00	961.00
11-1241-000-0000-07262-0029	4120	MS.PRIN REPAIRS/MAI	300.00	.00	.00	.00	300.00
11-1241-000-0000-07262-0029	5910	MS.PRIN OFFICE SUPP	2,000.00	-5,732.00	.00	1,738.22	261.78

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	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1241-000-0000-07262-0029 5990 MS.PRIN MISC. SUPPL	350.00	-75.53	.00	1,624.57	-1,274.57
11-1241-000-0000-07262-0029 6410 MS.PRIN NEW EQUIP/F	.00	-107.90	.00	-107.90	107.90
11-1241-000-0000-07262-0029 7410 MS.PRIN DUES/CHAUFF	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SCHOOL ADMIN - PRINCIPAL	753,496.00	28,119.58	458.44	298,433.41	454,604.15
11-1351-000-0822-02315-0030 1630 EL.LATCH SALARY AID	13,900.00	1,428.69	.00	3,669.47	10,230.53
11-1351-000-0822-02315-0030 2820 EL.LATCH EMPLOYEE R	9,034.00	112.23	.00	287.90	8,746.10
11-1351-000-0822-02315-0030 2830 EL.LATCH EMPLOYER S	3,599.00	109.29	.00	280.70	3,318.30
11-1351-000-0822-02315-0030 5110 EL.LATCH TEACHING S	2,000.00	.00	.00	442.36	1,557.64
11-1391-000-0822-02315-0030 1160 EL.PARED SALARY SCH	33,140.00	1,527.36	.00	13,219.56	19,920.44
11-1391-000-0822-02315-0030 2820 EL.PARED EMPLOYEE R	.00	310.32	.00	2,434.25	-2,434.25
11-1391-000-0822-02315-0030 2830 EL.PARED EMPLOYER S	.00	105.78	.00	947.76	-947.76
11-1391-000-0822-02315-0030 3220 EL.PARED WKSHOPS/CO	.00	.00	.00	.00	.00
11-1391-000-0822-02315-0030 5110 EL.PARED TEACHING S	500.00	.00	.00	460.61	39.39
11-1391-000-0822-02315-0030 6410 EL.PARED NEW EQUIP/	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - COMMUNITY SERVICES	62,173.00	3,593.67	.00	21,742.61	40,430.39
11-1261-000-0000-00000-0031 1170 OPER SALARY SUPVR-I	50,000.00	1,442.32	.00	8,021.40	41,978.60
11-1261-000-0000-00000-0031 1550 OPER SALARY - MAINT	28,564.00	2,989.76	.00	28,528.56	35.44
11-1261-000-0000-00000-0031 1640 OPER SALARY CUSTODI	221,267.00	10,304.69	.00	85,520.93	135,746.07
11-1261-000-0000-00000-0031 1960 OPER OVERTIME OPERA	2,500.00	43.92	.00	425.86	2,074.14
11-1261-000-0000-00000-0031 2130 OPER EMPLOYEE INSUR	104,652.00	5,897.47	.00	29,593.18	75,058.82
11-1261-000-0000-00000-0031 2820 OPER EMPLOYEE RETIR	56,815.00	2,696.14	.00	22,297.55	34,517.45
11-1261-000-0000-00000-0031 2830 OPER EMPLOYER SOCIA	23,128.00	1,130.72	.00	9,370.96	13,757.04
11-1261-000-0000-00000-0031 2840 OPER WORKMANS COMPE	13,773.00	7,187.00	.00	19,813.00	-6,040.00
11-1261-000-0000-00000-0031 2850 OPER UNEMPLOYMENT C	350.00	.00	.00	.00	350.00
11-1261-000-0000-00000-0031 2990 OPER SICK DAY REIMB	2,500.00	.00	.00	.00	2,500.00
11-1261-000-0000-00000-0031 3220 OPER WKSHOPS/CONF I	150.00	.00	.00	.00	150.00
11-1261-000-0000-00000-0031 3410 OPER TELEPHONE	18,000.00	465.66	.00	2,210.48	15,789.52
11-1261-000-0000-00000-0031 3830 OPER WATER AND SEWA	12,500.00	1,516.38	.00	5,674.66	6,825.34
11-1261-000-0000-00000-0031 3840 OPER WASTE AND TRAS	2,023.00	550.00	.00	2,900.00	-877.00
11-1261-000-0000-00000-0031 3910 OPER INSURANCE LIAB	58,286.00	240.00	.00	240.00	58,046.00
11-1261-000-0000-00000-0031 3911 OPER BOILER INSURAN	2,662.00	.00	.00	.00	2,662.00
11-1261-000-0000-00000-0031 4110 OPER FURN EQPT REPA	3,500.00	5,800.00	.00	21,450.01	-17,950.01
11-1261-000-0000-00000-0031 4120 OPER REPAIRS/MAINT	5,000.00	.00	.00	1,299.00	3,701.00
11-1261-000-0000-00000-0031 4220 OPER CONTRACT SERV	12,000.00	48.00	.00	3,336.15	8,663.85
11-1261-000-0000-00000-0031 5510 OPER HEATING GAS	81,120.00	3,295.84	.00	4,620.67	76,499.33
11-1261-000-0000-00000-0031 5520 OPER ELECTRICITY	90,206.00	15,575.06	.00	30,428.36	59,777.64
11-1261-000-0000-00000-0031 5910 OPER OFFICE SUPPLIE	300.00	.00	.00	298.16	1.84
11-1261-000-0000-00000-0031 5980 OPER MAINTENANCE SU	34,000.00	3,936.79	.00	22,279.60	11,720.40
11-1261-000-0000-00000-0031 5981 OPER BOILER TREATME	347.00	.00	.00	.00	347.00
11-1261-000-0000-00000-0031 5990 OPER MISC. SUPPLIES	16,000.00	.00	.00	2,789.63	13,210.37
11-1455-000-0000-00000-0031 6220 AQUIS FURN/EQUIPT N	30,000.00	287.87	.00	7,914.25	22,085.75
11-1455-000-0000-00000-0031 6221 AQUIS FURN/EQUIPT N	20,000.00	.00	.00	.00	20,000.00

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MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 11
 EXPSTALL

SELECTION CRITERIA: orgn.fund='11'
 ACCOUNTING PERIOD: 5/11

SORTED BY: FUND,DEPARTMENT,FUNCTION
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
TOTAL DEPARTMENT - OPERATION-MAINTENANCE	889,643.00	63,407.62	.00	309,012.41	580,630.59
11-1271-000-0000-00000-0033 1170 TRANS SALARY SUPVR-	18,100.00	1,000.00	.00	3,911.36	14,188.64
11-1271-000-0000-00000-0033 1550 TRANS SALARY - MAIN	9,521.00	.00	.00	.00	9,521.00
11-1271-000-0000-00000-0033 1610 TRANS SALARY VEHICL	113,000.00	10,478.64	.00	26,913.42	86,086.58
11-1271-000-0000-00000-0033 1611 TRANS SALARY-EXTRA	18,000.00	1,103.94	.00	5,171.68	12,828.32
11-1271-000-0000-00000-0033 1620 TRANS SALARY-SECR	1,650.00	.00	.00	.00	1,650.00
11-1271-000-0000-00000-0033 1630 TRANS SALARY AIDE	12,300.00	891.79	.00	2,336.12	9,963.88
11-1271-000-0000-00000-0033 2130 TRANS EMPLOYEE INSU	6,470.00	.00	.00	.00	6,470.00
11-1271-000-0000-00000-0033 2820 TRANS EMPLOYEE RETI	29,029.00	2,571.68	.00	6,750.55	22,278.45
11-1271-000-0000-00000-0033 2830 TRANS EMPLOYER SOCI	13,202.00	1,030.75	.00	2,933.19	10,268.81
11-1271-000-0000-00000-0033 2840 TRANS WORKMANS COMP	4,234.00	.00	.00	.00	4,234.00
11-1271-000-0000-00000-0033 2990 TRANS SICK DAY REIM	600.00	.00	.00	.00	600.00
11-1271-000-0000-00000-0033 3192 TRANS PHYSICALS	1,200.00	78.00	.00	965.00	235.00
11-1271-000-0000-00000-0033 3220 TRANS WKSHOPS/CONF	.00	.00	.00	100.00	-100.00
11-1271-000-0000-00000-0033 3930 TRANS TRANSPORTATIO	10,470.00	.00	.00	.00	10,470.00
11-1271-000-0000-00000-0033 4130 TRANS BUS MECHANIC	12,500.00	1,434.00	.00	3,883.80	8,616.20
11-1271-000-0000-00000-0033 4230 TRANS CONTRACTED SE	1,350.00	100.00	.00	659.30	690.70
11-1271-000-0000-00000-0033 5510 TRANS HEATING GAS	1,000.00	75.22	.00	161.42	838.58
11-1271-000-0000-00000-0033 5710 TRANS GASOLINE, OIL	36,300.00	3,191.78	.00	13,366.67	22,933.33
11-1271-000-0000-00000-0033 5720 TRANS TIRES,TUBES A	4,500.00	.00	.00	428.49	4,071.51
11-1271-000-0000-00000-0033 5730 TRANS VEHICLE REPAI	11,000.00	2,170.63	.00	5,190.99	5,809.01
11-1271-000-0000-00000-0033 5910 TRANS OFFICE SUPPLI	150.00	.00	.00	7.00	143.00
11-1271-000-0000-00000-0033 5990 TRANS MISC. SUPPLIE	700.00	.00	.00	437.50	262.50
11-1271-000-0000-00000-0033 6510 TRANS NEW VEHICLES	.00	.00	.00	.00	.00
11-1271-000-0000-00000-0033 6610 TRANS SCHOOL BUS PU	40,000.00	.00	.00	.00	40,000.00
11-1271-000-0000-00000-0033 7410 TRANS DUES/CHAUFFEU	210.00	.00	.00	.00	210.00
TOTAL DEPARTMENT - TRANSPORTATION	345,486.00	24,126.43	.00	73,216.49	272,269.51
11-1621-000-0000-00000-0040 2820 MODFUND EMPLOYEE RE	.00	-2,143.96	.00	196.12	-196.12
11-1621-000-0000-00000-0040 2830 MODFUND EMPLOYER SO	.00	-945.48	.00	82.87	-82.87
11-1621-000-0000-00000-0040 8110 MODFUND ATHLETIC	.00	-12,359.16	.00	1,188.23	-1,188.23
11-1641-000-0000-00000-0040 8110 MODFUND B&S ATHLETI	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - MODICATIONS	.00	-15,448.60	.00	1,467.22	-1,467.22
TOTAL FUND - GENERAL FUND	13,048,306.00	-8,040.54	2,741.75	4,030,221.16	9,015,343.09
TOTAL REPORT	13,048,306.00	-8,040.54	2,741.75	4,030,221.16	9,015,343.09

**Madison School District
2010 - 2011
DECEMBER**

Vendor	Check #	Amount
OHIO BUILDING RESTORATION	1135	\$21,393.00

Total Building & Site **\$21,393.00**

SPI
 DATE: 12/08/2010
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MADISON SCHOOL DISTRICT
 CHECK REGISTER

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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
13723	9101	12/13/10	84768 SWIS	5119	CICO SUBSCRIPTION	50.00
13724	9101	12/13/10	130 A+ EDUCATORS	3220	NOVEMBER 30, 2010 RTI WOR	224.00
13725	9101	12/13/10	325 ACP OF LENAWEE INCORPORAT	4110	CONCESSION STAND	5,800.00
13726	9101	12/13/10	1800 ADRIAN AREA CHAMBER OF	7410	2011 MEMBERSHIP	229.00
13727	9101	12/13/10	84432 ALLIED WASTE SERVICES	3840	WASTE DISPOSAL	550.00
13728	9101	12/13/10	6870 AMERICAN OFFICE SOLUTIONS	4220	C1851 HS COPIER	38.00
13728	9101	12/13/10	6870 AMERICAN OFFICE SOLUTIONS	4220	C1851, AR163 HS COPY	38.00
			TOTAL CHECK			76.00
13729	9101	12/13/10	6891 APPERSON	5110	ITEM# 27800 100 Q A-E W/	73.00
13729	9101	12/13/10	6891 APPERSON	5110	ITEM # 23040 15 MC A-E W/	47.00
13729	9101	12/13/10	6891 APPERSON	5110	ESTIMATED SHIPPING/HANDLI	14.86
			TOTAL CHECK			134.86
13730	9101	12/13/10	6892 APPLE ONLINE STORE	6410	4TH GENERATION IPOD 8 GIG	229.00
13731	9101	12/13/10	9100 AVENTRIC TECHNOLOGIES	5910	INFANT CHILD PADS	77.25
13731	9101	12/13/10	9100 AVENTRIC TECHNOLOGIES	5910	INFANT CHILD PADS	77.25
13731	9101	12/13/10	9100 AVENTRIC TECHNOLOGIES	5910	INFANT CHILD PADS	154.50
			TOTAL CHECK			309.00
13732	9101	12/13/10	13620 AVERY OIL & PROPANE, INC.	5710	FUEL	3,191.78
13733	9101	12/13/10	12957 BIO CORPORATION	5110	PO 110058 FROG BLOOD	34.31
13734	9101	12/13/10	12960 BIXBY MEDICAL CENTER	5990	65 HEART CARDS	97.50
13735	9101	12/13/10	17877 CARDINAL BUS SALES AND SE	5730	TANK ASSY, DEAERATION	231.46
13736	9101	12/13/10	16240 CDW GOVERNMENT, INC.	6410	1442395 EPSON UNIV PROJE	89.00
13736	9101	12/13/10	16240 CDW GOVERNMENT, INC.	6410	2002725 EPSON PL 84+ XGA	659.00
13736	9101	12/13/10	16240 CDW GOVERNMENT, INC.	6410	1753070 GEFEN WIRELESS V	460.00
13736	9101	12/13/10	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	5.21
13736	9101	12/13/10	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	12.96
13736	9101	12/13/10	16240 CDW GOVERNMENT, INC.	5990	1486028 ADO ACROBAT PRO 9	53.10
13736	9101	12/13/10	16240 CDW GOVERNMENT, INC.	6220	1468966 HP 500GB 7.2K PL	260.00
13736	9101	12/13/10	16240 CDW GOVERNMENT, INC.	6220	ESTIMATED SHIPPING/HANDLI	27.87
			TOTAL CHECK			1,567.14
13737	9101	12/13/10	25912 THE DAILY TELEGRAM	3610	AD	247.50
13738	9101	12/13/10	29149 DIABETES CARE CENTER	3130	HS NURSE	409.03
13738	9101	12/13/10	29149 DIABETES CARE CENTER	3130	MS NURSE	409.04
13738	9101	12/13/10	29149 DIABETES CARE CENTER	3130	EL NURSE	2,454.24
			TOTAL CHECK			3,272.31
13739	9101	12/13/10	13384 DICK BLICK	5110	A00369-5015 GLITTER LIQUI	3.92
13739	9101	12/13/10	13384 DICK BLICK	5110	A00369-7015 GLITTER WATER	3.92
13739	9101	12/13/10	13384 DICK BLICK	5110	A00369-3055 GLITTER LIQUI	3.92
13739	9101	12/13/10	13384 DICK BLICK	5110	A00369-4515 GLITTER WATER	3.92
13739	9101	12/13/10	13384 DICK BLICK	5110	A00369-3015 GLITTER WATER	3.92

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MADISON SCHOOL DISTRICT
 CHECK REGISTER

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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	VENDOR	ACCT	DESCRIPTION	AMOUNT
13739	9101	12/13/10	DICK BLICK	5110	A00369-6515 GLITTER LIQUI	3.92
13739	9101	12/13/10	DICK BLICK	5110	A00369-4015 GLITTER LIQUI	3.92
13739	9101	12/13/10	DICK BLICK	5110	ESTIMATED SHIPPING/HANDLI	6.81
13739	9101	12/13/10	DICK BLICK	5110	ESTIMATED SHIPPING/HANDLI	1.14
TOTAL CHECK						35.39
13740	9101	12/13/10	ELECTRONIX EXPRESS RSR EL	5121	1091 HARDWOOD DOWELS	70.00
13740	9101	12/13/10	ELECTRONIX EXPRESS RSR EL	5121	1330 QUICK DRY TACKY GLUE	21.00
13740	9101	12/13/10	ELECTRONIX EXPRESS RSR EL	5121	4570 LO TEMP GLUE GUN	38.50
13740	9101	12/13/10	ELECTRONIX EXPRESS RSR EL	5121	1335 LO TEMP GLUE STICKS	10.00
13740	9101	12/13/10	ELECTRONIX EXPRESS RSR EL	5121	4090 6" STEEL DIAL CALIPE	354.00
13740	9101	12/13/10	ELECTRONIX EXPRESS RSR EL	5121	4280 CUTTING MATS	46.00
13740	9101	12/13/10	ELECTRONIX EXPRESS RSR EL	5121	4990 ALVIN FLEXIBLE STEEL	38.75
13740	9101	12/13/10	ELECTRONIX EXPRESS RSR EL	5121	1080 ISOMETRIC GRAPH PAPE	78.00
13740	9101	12/13/10	ELECTRONIX EXPRESS RSR EL	5121	1085 AMPAD QUADRILLE LINE	44.50
13740	9101	12/13/10	ELECTRONIX EXPRESS RSR EL	5121	1090 WOOD CRAFT BLOCKS	61.50
13740	9101	12/13/10	ELECTRONIX EXPRESS RSR EL	5121	4985 LINKING CUBES	112.00
13740	9101	12/13/10	ELECTRONIX EXPRESS RSR EL	5121	ESTIMATED SHIPPING/HANDLI	9.85
13740	9101	12/13/10	ELECTRONIX EXPRESS RSR EL	5121	ESTIMATED SHIPPING/HANDLI	10.50
13740	9101	12/13/10	ELECTRONIX EXPRESS RSR EL	5121	ESTIMATED SHIPPING/HANDLI	14.10
13740	9101	12/13/10	ELECTRONIX EXPRESS RSR EL	5121	ESTIMATED SHIPPING/HANDLI	18.00
TOTAL CHECK						926.70
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	JOHN CENA #07271EX	8.66
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	LADYBUG GIRL - #11489V0	14.44
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	LADYBUG GIRL AND THE BUG	14.44
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	LADYBUG GIRL AT THE BEACH	14.44
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	LADYBUG GIRL DOLL - #0467	13.96
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	THE OREGON OCEANAUTS - AM	22.32
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	TRIPLE H - #07261E3	12.74
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	TRIPLE H - #07274E1	8.66
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	THE UGLY TRUTH - WIMPY KI	35.58
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	VICIOUS VACUUMS OF VIRGIN	22.32
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	WWENCYCLOPEDIA : THE DEFI	114.75
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	THEODORE BOONE, KID LAWYE	28.88
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	0304JB8 ALONG FOR THE RI	16.99
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	19637Y6 THE BIG FIELD	5.20
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	39412L7 BONE : TALL TALE	7.14
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	00485R0 FOUND	4.54
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	29837P7 THE HUNGER GAMES	11.70
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	0447CD9 HUSH, HUSH	8.49
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	0229VC1 IF THE WITNESS L	11.68
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	35608Z1 JUST LISTEN : A	5.84
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	10485A5 ROCKS AND MINERA	5.84
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	24914Y9 SARAH'S KEY	27.90
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	0291UDX A SEASON OF GIFT	4.54
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	0397VA5 SENT	4.54
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	39425L5 SHIVER	6.50
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	31607R0 SPEAK	6.50
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	21425ZX SUNRISE OVER FAL	5.19
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	00102C9 TALES FROM A NOT	10.96
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	00102C9 TALES FROM A NOT	10.96
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	THE BOXCAR CHILDREN GAPHI	59.98
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	AMERICAN CHILLERS - CURSE	22.32
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	FREDDY FERNORTNER - SET	103.60
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	THE HARDY BOYS GRAPHIC NO	59.90

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MADISON SCHOOL DISTRICT
 CHECK REGISTER

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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	JOHN CENA - #07251E7	12.74
13741	9101	12/13/10	FOLLETT LIBRARY RESOURCES	5310	CM PUNK - #07272E7	8.66
			TOTAL CHECK			732.90
13742	9101	12/13/10	FRAME'S PEST CONTROL, INC	4220	MONTHLY PEST	48.00
13743	9101	12/13/10	FREDERICK PAUL & ASSOC.,	3190	MONTHLY UNEMPLOY	240.00
13744	9101	12/13/10	FRONT ROW	6410	REQUEST FOR SERVICE: 925T	133.00
13745	9101	12/13/10	GUARDIAN BOOK COMPANY	5310	REQUEST FOR BOOKS FOR LIB	193.00
13746	9101	12/13/10	IMPREST FUND	3220	MCNEIL/ANSCHUETZ	150.00
13746	9101	12/13/10	IMPREST FUND	3220	LANGLEY/MADZIAR	153.33
13746	9101	12/13/10	IMPREST FUND	3220	K EHINGER/M SWINEHART	460.00
13746	9101	12/13/10	IMPREST FUND	5310	MAILBOX MAGAZINE	119.80
13746	9101	12/13/10	IMPREST FUND	6450	MS BAND FEST	125.00
13746	9101	12/13/10	IMPREST FUND	6450	HS BAND FEST	135.00
13746	9101	12/13/10	IMPREST FUND	5119	C TODD/H MILLER	180.00
13746	9101	12/13/10	IMPREST FUND	5110	1ST GRADE PROGRAM	68.38
13746	9101	12/13/10	IMPREST FUND	5210	TEXTBOOK	50.48
13746	9101	12/13/10	IMPREST FUND	6450	DVD SET	45.00
13746	9101	12/13/10	IMPREST FUND	3610	DEC NEWSLETTER	31.02
13746	9101	12/13/10	IMPREST FUND	3220	J CORNETT MILEAGE	77.40
13746	9101	12/13/10	IMPREST FUND	5117	POSITIVE PROMOTIONS	83.70
13746	9101	12/13/10	IMPREST FUND	3220	MADZIAR	38.33
13746	9101	12/13/10	IMPREST FUND	3220	MADZIAR	38.34
13746	9101	12/13/10	IMPREST FUND	5110	INQUIRY PHYSICS	25.00
13746	9101	12/13/10	IMPREST FUND	3120	PHONICS DANCE	1,500.00
13746	9101	12/13/10	IMPREST FUND	4220	BUYOUT/RETURN	1,622.62
13746	9101	12/13/10	IMPREST FUND	4220	BUYOUT/RETURN	811.31
13746	9101	12/13/10	IMPREST FUND	3220	N ROBACK/M SWINEHART	970.00
			TOTAL CHECK			6,684.71
13747	9101	12/13/10	J W PEPPER OF DETROIT	6450	EXERCISES FOR ENSEMBLE DR	90.49
13747	9101	12/13/10	J W PEPPER OF DETROIT	6450	HALLELUJAH CHORUS 950451	60.00
13747	9101	12/13/10	J W PEPPER OF DETROIT	6450	S&H	10.99
13747	9101	12/13/10	J W PEPPER OF DETROIT	6450	2445344, BAND SET & SCORE	40.00
13747	9101	12/13/10	J W PEPPER OF DETROIT	6450	2445351, ADDITIONAL SCOR	15.00
13747	9101	12/13/10	J W PEPPER OF DETROIT	6450	S&H	10.99
			TOTAL CHECK			227.47
13748	9101	12/13/10	LINDA J SCHMIDT-KAUFMAN	5910	BOOKS	84.40
13749	9101	12/13/10	LISA KLEMM	5910	HS COUN POSTAGE	2.58
13749	9101	12/13/10	LISA KLEMM	5910	EL POSTAGE	4.90
13749	9101	12/13/10	LISA KLEMM	5111	POSTAGE C LOBKOVICH	5.70
13749	9101	12/13/10	LISA KLEMM	5910	POSTAGE HS COUN	6.05
13749	9101	12/13/10	LISA KLEMM	5910	POSTAGE	10.00
			TOTAL CHECK			29.23
13750	9101	12/13/10	LENAAWEE INTERMEDIATE SCHO	5730	SHOP 7,8,9,10	87.24
13750	9101	12/13/10	LENAAWEE INTERMEDIATE SCHO	3222	NONVIOLENT CRISIS INT	200.00
13750	9101	12/13/10	LENAAWEE INTERMEDIATE SCHO	4230	WRECKER BUS 10	100.00
13750	9101	12/13/10	LENAAWEE INTERMEDIATE SCHO	4130	LABOR 7,8,9,10	1,434.00
13750	9101	12/13/10	LENAAWEE INTERMEDIATE SCHO	5730	PARTS 7,8,9,10	1,744.73

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CHECK NUMBER	CASH ACCT	DATE ISSUED	VENDOR	ACCT	DESCRIPTION	AMOUNT
TOTAL CHECK						3,565.97
13751	9101	12/13/10	MARK SWINEHART	3220	MASB MILEAGE	101.27
13752	9101	12/13/10	MARTIN EHINGER	3220	MILEAGE TO MASB CONF.	87.60
13753	9101	12/13/10	MASA	3220	2010 MASA CONFERENCE	275.00
13754	9101	12/13/10	MCDONALD'S & COMPANY	6410	STUDENT TABLES	3,211.68
13754	9101	12/13/10	MCDONALD'S & COMPANY	6410	STUDENT CHAIRS	654.90
TOTAL CHECK						3,866.58
13755	9101	12/13/10	MEMSPA	3220	85TH MEMSPA ANNUAL CONF	638.00
13756	9101	12/13/10	MERCY MEMORIAL HOSPITAL	3192	G DAVIS	78.00
13757	9101	12/13/10	5	3220	MICHIGAN MUSIC CONFERENCE	28.75
13757	9101	12/13/10	5	3220	MICHIGAN MUSIC CONFERENCE	86.25
TOTAL CHECK						115.00
13758	9101	12/13/10	MICHIGAN READING ASSOCIAT	3120	55TH ANNUAL MRA CONFERENC	480.00
13758	9101	12/13/10	MICHIGAN READING ASSOCIAT	3120	LITERATURE LOVER LUNCHEON	58.00
13758	9101	12/13/10	MICHIGAN READING ASSOCIAT	3120	ADOLESCENT/ADULT LITERACY	58.00
TOTAL CHECK						596.00
13759	9101	12/13/10	MIDAMERICA BOOKS	5310	LIBRARY BOOKS	332.88
13759	9101	12/13/10	MIDAMERICA BOOKS	5310	LIBRARY BOOKS	211.21
TOTAL CHECK						544.09
13760	9101	12/13/10	MT BUSINESS TECHNOLOGIES,	4220	T6989 HS COPIER	115.67
13760	9101	12/13/10	MT BUSINESS TECHNOLOGIES,	4220	L2170 K WING COPIER	117.20
13760	9101	12/13/10	MT BUSINESS TECHNOLOGIES,	4220	T5352 MS COPIER	145.78
13760	9101	12/13/10	MT BUSINESS TECHNOLOGIES,	4220	T5321 MS COPIER	256.73
13760	9101	12/13/10	MT BUSINESS TECHNOLOGIES,	5910	STAPLES FOR L2171	85.25
13760	9101	12/13/10	MT BUSINESS TECHNOLOGIES,	4220	T3986 CENTRAL OFFICE	14.00
13760	9101	12/13/10	MT BUSINESS TECHNOLOGIES,	4220	L2171 HS COPIER	376.61
13760	9101	12/13/10	MT BUSINESS TECHNOLOGIES,	7410	SMARTSEARCH ANNUAL	780.00
TOTAL CHECK						1,891.24
13761	9101	12/13/10	NANCY ROBACK	3220	CONFERENCE DINNER	8.70
13761	9101	12/13/10	NANCY ROBACK	3220	CONFERENCE DINNER	5.08
13761	9101	12/13/10	NANCY ROBACK	3220	CONFERENCE DINNER	16.42
13761	9101	12/13/10	NANCY ROBACK	3220	MILEAGE TO MASB	88.50
TOTAL CHECK						118.70
13762	9101	12/13/10	NETECH	6410	19" PRO DISPLAY; DELL PRO	147.00
13762	9101	12/13/10	NETECH	6410	DELL OPTIPLEX 980 SFF, I5	635.00
13762	9101	12/13/10	NETECH	6410	DELL PRO P2211-H22" MONIT	175.75
TOTAL CHECK						957.75
13763	9101	12/13/10	NICHOLS	5980	CR ON HOSE SENSOR	-77.38
13763	9101	12/13/10	NICHOLS	5980	PILE ADJ WHEEL	15.33
13763	9101	12/13/10	NICHOLS	5980	REP SIDE HOSE	342.08
13763	9101	12/13/10	NICHOLS	5980	RED BRUSH STRIPS	115.95
13763	9101	12/13/10	NICHOLS	5980	PAPER TOWEL, BAGS	632.63
TOTAL CHECK						1,028.61

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13764	9101	12/13/10	69401 OFFICE DEPOT, INC	5910	101724 BATTERIES, HEAVY D	15.60
13764	9101	12/13/10	69401 OFFICE DEPOT, INC	5910	103403 TAPE DISPENSER	5.04
13764	9101	12/13/10	69401 OFFICE DEPOT, INC	5910	102978 PENS, STICK, FINE	5.82
13764	9101	12/13/10	69401 OFFICE DEPOT, INC	5910	102977 PENS, STICK, FINE	5.82
13764	9101	12/13/10	69401 OFFICE DEPOT, INC	5910	103420 INVISIBLE TAPE 3/4	32.44
13764	9101	12/13/10	69401 OFFICE DEPOT, INC	5910	102362 LABELS, LASER PRIN	94.90
13764	9101	12/13/10	69401 OFFICE DEPOT, INC	5910	101981 FILE FOLDER, MANIL	33.24
13764	9101	12/13/10	69401 OFFICE DEPOT, INC	5910	101722 HEAVY DUTY BATTERI	8.09
13764	9101	12/13/10	69401 OFFICE DEPOT, INC	5110	102043 HOOK AND LOOP FAST	20.88
			TOTAL CHECK			221.83
13765	9101	12/13/10	78200 PEGGY J SAGER	3220	FUEL FOR CONFERENCE	28.31
13766	9101	12/13/10	72220 PERFORMANCE AUTO OF ADRIA	5730	RADIATOR CAPS	65.12
13767	9101	12/13/10	72336 PERRY CORPORATION	4120	QK593 COPIER	24.52
13767	9101	12/13/10	72336 PERRY CORPORATION	5910	STAPLES FOR COPIER	143.70
13767	9101	12/13/10	72336 PERRY CORPORATION	4220	A5345, A5986 EL COPY	294.00
13767	9101	12/13/10	72336 PERRY CORPORATION	6410	2ND MS COPY MACHINE	7,365.00
13767	9101	12/13/10	72336 PERRY CORPORATION	6410	MS COPY MACHINE	7,365.00
			TOTAL CHECK			15,192.22
13768	9101	12/13/10	73929 PRECISION DATA PRODUCTS	5110	HP CC364X HP LASER TONER,	228.18
13769	9101	12/13/10	76014 REALLY GOOD STUFF, INC	5119	156821JL TREASURE CHEST	39.99
13769	9101	12/13/10	76014 REALLY GOOD STUFF, INC	5119	ESTIMATED SHIPPING/HANDLI	8.95
			TOTAL CHECK			48.94
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	411374 411374 WIRE ALUM	29.14
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	9414814030 414814 SCRAP	2.47
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	444389 444389 MIXED MED	21.54
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	455165 455165 WIRE SOFT	92.53
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	463808 463808 WIRE GALV	6.43
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	9408147030 408147 WIRE	35.86
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	455150 455150 WIRE SOFT	64.58
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	419428 419428 WIRE ALUM	38.55
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	9020754030 020754 ERASE	1.49
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	9085499030 085499 TAGBO	41.60
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	91332678030 1332678 PAP	26.49
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	9006240030 006240 ART K	62.99
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	9452672030 452672 ERASE	17.99
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	409165 409165 PAINT WAT	26.86
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	9358454705 358454 PAPER	114.99
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	9447290705 447290 PAPER	164.99
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	9085495705 085495 TAGBO	28.99
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	9085499705 085499 TAGBO	20.80
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	9038342705 038342 PENCI	39.82
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	9373790705 373790 PENCI	16.70
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	9077411705 077411 MARKE	28.47
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	9084256030 084256 REPLA	19.99
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	9438473030 438473 ERASE	23.96
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	464825 464825 PAPER HAN	44.99
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	403082 403082 PAPERMAKE	20.80
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	246397 246397 DIP HANDM	19.57
13770	9101	12/13/10	78884 SAX ARTS & CRAFTS	5110	9404154030 404154 SAX B	40.12

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13770	9101	12/13/10	SAX ARTS & CRAFTS	5110	409267 409267 KIT STICK	95.97
13770	9101	12/13/10	SAX ARTS & CRAFTS	5110	9411067030 411067 ZIG Z	14.99
13770	9101	12/13/10	SAX ARTS & CRAFTS	5110	9068624030 068624 PAINT	29.02
13770	9101	12/13/10	SAX ARTS & CRAFTS	5110	9416164030 416164 FIXAT	5.76
TOTAL CHECK						1,198.45
13771	9101	12/13/10	SCHOOL SPECIALITY	5112	2571-WX NEXT STOP ACTIVIT	10.70
13771	9101	12/13/10	SCHOOL SPECIALITY	5112	2582-WX NEXT STOP-CHAPTER	20.55
13771	9101	12/13/10	SCHOOL SPECIALITY	5112	2573-WX NEXT STOP ACTIVIT	10.70
13771	9101	12/13/10	SCHOOL SPECIALITY	5112	2587-WX NEXT STOP-CHAPTER	20.55
13771	9101	12/13/10	SCHOOL SPECIALITY	5112	2575-WX NEXT STOP ACTIVIT	10.70
13771	9101	12/13/10	SCHOOL SPECIALITY	5112	ESTIMATED SHIPPING/HANDLI	7.32
TOTAL CHECK						80.52
13772	9101	12/13/10	SCHOOL SPECIALTY	5110	PO 110099 K ROBERTS	.99
13773	9101	12/13/10	SEG WORKERS' COMPENSATION	2840	10.11 3RD QUARTER	7,187.00
13774	9101	12/13/10	SERVICE LAMP CORP	5980	BULBS/LAMPS	614.85
13775	9101	12/13/10	SET-SEG	3910	TRAVEL INSURANCE	240.00
13776	9101	12/13/10	SF STRONG INC	5980	CREDIT FOR SALE PRICE	-95.85
13776	9101	12/13/10	SF STRONG INC	5980	CUSTODIAL SUPPLIES	2,194.12
TOTAL CHECK						2,098.27
13777	9101	12/13/10	TERRY L. HICKS	5980	SMART MATE KIT	25.00
13778	9101	12/13/10	THE PHONICS DANCE	3120	PHONICS MANUAL/CD	880.00
13779	9101	12/13/10	THRUN LAW FIRM, P.C.	3170	LEGAL SERVICES	2,873.73
13780	9101	12/13/10	TRANSPORTATION ACCESSORIE	5730	WHITE SIDE HANDLE	42.08
13781	9101	12/13/10	WEEKLY READER	5110	WR 2. ZASZCZURYSKI	103.84
13782	9101	12/13/10	WOODWIND & BRASSWIND	5990	INSTRUMENT REPAIRS	755.00
13783	9101	12/13/10	WRIGHT GROUP\ MCGRAW HILL	5110	MHID: R30759SRA PATTERN B	116.64
13783	9101	12/13/10	WRIGHT GROUP\ MCGRAW HILL	5110	ESTIMATED SHIPPING/HANDLI	13.83
TOTAL CHECK						130.47
TOTAL FUND						71,457.27
TOTAL REPORT						71,457.27

Superintendent's Report

December 13, 2010

- I. Kris Isom has a recommendation and background information in her report on the new varsity baseball coach that she is recommending. The fall sports financial report is also included in this packet.
- II. On another related athletic matter – we extend congratulations to the following:
Abby Carpenter and Jacob Halsey for their recent selection to the All County Cross Country Team.
Jim Sperling for his selection as the County Co-Coach of the Year for Cross Country
Taylor Crison and Helena Montalvo, for their selection to the All County Volleyball First Team; Britney Benschooter for All County Volleyball Second Team, and all three of these young ladies for their All State Honorable mention
Dawn Tennison for her selection as the County Volleyball Coach of the Year
- III. We have had discussion for a couple of months about the possible construction of a new performing arts center. For the past two years the annual Board workshop has identified a performing arts center as our most significant facility need. While the Board workshop discussions had envisioned the possible renovation of the old elementary gym into a performing arts facility it was recently determined that there would be inadequate space in that location, thus, the discussion about a new facility just west of the current band room. A month ago the architect was at the Board meeting to further discuss this concept. Following his presentation I asked you to be prepared to take action this month on the possible extension of the bond that was approved in 1998, and that will be paid off in 2013 as a means of funding this project. As I have previously explained, I do not want to ask our taxpayers to assume any increase in their annual tax payments, and we are also unable to fund a project of this magnitude out of the General Fund. From my perspective, the only possible alternative is to ask our taxpayers for approval to extend the current tax levy of 1.45 mills for an additional period of time to fund the new auditorium. I cannot overstate how important I believe this project is. Our performing arts program has grown significantly over the past several years with the addition of a musical and high school and middle school choirs to our previously existing musical performances, school plays, and band performances. We need this facility, and our students deserve it. The growth in our programs, and the dedication of the students and their teachers, has clearly demonstrated how important the arts are in a child's development and in each of our lives. We just cannot provide the full range of opportunities that our students deserve without this new facility.

This is one time of year when the need for the new facility is so evident. I commend Mrs. Bytwork and Mrs. Langley on their recent holiday programs. They were great! The MS also had a wonderful dinner theater program this past week. I can really envision how much different these performances would be in a real auditorium.

- IV. A few weeks ago one of our elementary counselors, Heather Rymanowicz,

informed us that she would be resigning effective December 31st so she could spend more time enjoying life as a mom. Heather has been with us for 8 ½ years and has done an excellent job. I have accepted her resignation with regret and with our appreciation for all that she has done.

Anytime someone resigns it is appropriate to reexamine how we are doing things. Specifically, we need to ask if we are doing things as effectively and efficiently as possible. I started that conversation with our elementary principals, Linda & Nate, and then expanded the conversation by involving our other elementary counselor Tracey Brackelman.

Over the course of time, as we have grown and as new programs have been added, several staff members, including our elementary counselors, have had additional duties become part of their responsibilities. Some of those responsibilities really don't have anything to do with counseling. It is the opinion of Tracey, Linda, and Nate that there is, indeed, a more effective way to address the myriad of non teaching responsibilities that currently exist in the elementary. I have had several meetings with the three of them, have listened to their concerns and ideas, and now concur. We have also had two meetings with interested elementary teachers to explain our thinking to them and to seek their input. Following all of these discussions, and as part of my responsibilities as Superintendent, I am recommending that we restructure our elementary non-teaching professional responsibilities. Included in this restructuring would be the elimination of one of our two elementary counseling positions and the addition of an assistant principal position. Following my report are proposed job descriptions for both elementary counseling and the proposed new assistant principal position. We will spend some time at this meeting specifically detailing the proposed changes in responsibilities for the elementary counselor, as well as the other current administrative responsibilities that would become part of this new position.

I think Tracey probably summarized things best when, after a couple of meetings and several drafts of revised job descriptions, I asked her if she felt this proposed change would be more effective than what we are currently doing. Her response was that while she was not willing to offer a guarantee, she did believe this new plan has the potential to be much more effective than what we are currently doing. She also commented that she felt this plan would provide her with a better opportunity to truly counsel elementary students.

I am also convinced that this new structure provides the potential for a more effective and efficient elementary program and I am recommending that you approve it.

Pending your approval, I have posted a notice of a vacancy for an assistant elementary principal. At the time this discussion commenced I had no strong thoughts about filling the position from within or seeking outside applicants. Since then two staff members that I certainly respect have indicated an interest in the position.

- V. In 2005 the Board authorized the development of a long term Master Site plan. That plan has been a very valuable tool as we addressed facility needs related to

our enrollment growth. The only real surprise is that the facilities outlined on the 2005 plan have come to fruition so quickly. I have recently asked Howard Deardorff, the consultant hired in 2005, to update the Master Site plan. I expect to have some of his work to share with you at this meeting and the balance in time for the January meeting.

- VI. As I know most of you are aware, Julie recently took a new position with the local Secretary of State office. The office closes at 5:00, but the employees typically don't leave until 5:30. Julie is trying to make arrangements to be here by 5:30, but that might not be possible. I suggested to her that we monitor things for a couple of months and then consider delaying the start of the meetings by 15 minutes if necessary. I trust that will not create a problem for any of the rest of you.

- VII. It has been two months since you approved the addition to the small storage building and the contractor still has not been able to obtain a building permit from the State – a classic example of how dysfunctional our State government really is.

- VIII. Our next negotiation session with the Madison Education Association is scheduled for December 15th. When we last met on November 23rd we presented a comprehensive package to address all of the remaining contract issues. It is our hope that the Association team will have a very positive response to that package when we meet on Wednesday.

- IX. We received the sad news that Linda Rawlins, who taught at Madison from 1970 until the time of her retirement in 2010, passed away this past Thursday morning. Linda had fought cancer since the time of her retirement and had been in very poor health recently. She did join us at school for lunch on one of the in-service days prior to the start school this fall. I am glad Linda is no longer suffering. Her family is in our thoughts.

- X. The first trimester concluded a week ago and I have heard several high school teachers comment about how quickly the first third of the year has flown by. I certainly agree. As I do my annual holiday reflecting some of our typical challenges stand out. There never seems to be a “slow time”, and every day brings issues that need to be addressed. However, the first third of this school year has also been a time of great accomplishment. I extend my thanks and best wishes to each of you, and to our students, parents, and staff for all of your collective efforts to improve the lives of the students we are privileged to serve. Happy Holidays!

Jim Hartley
Superintendent

Board Report
Kristin Earles, Principal
Madison High School
December 13, 2010

- I. New Trimester – We ended the 1st Trimester on Friday, Dec. 3rd. It is hard to believe that we are already into the 2nd Trimester! Overall, exams went smoothly. Unfortunately, we did have a handful of students (approx 8 – 10) seniors that did not earn credit in Senior Seminar. As you know, Senior Seminar is a graduation requirement. After much discussion, we have decided to offer those students the opportunity to make up the Senior Seminar course by completing an on-line program in addition to class time afterschool. The cost to students will be \$75.
- II. Test Day 2010 – Friday, Dec 10th, all of our 9th thru 11th grade students took a college readiness assessment. The 9th & 10th graders took the PLAN and our 11th grade students took a practice ACT. This is the first year that we have tested all of our 9th thru 11th graders in this manner. We truly believe that this experience provides teachers, parents, and students with valuable information regarding our students' readiness for college-level work. We hope to host a parent meeting when student scores are returned in mid-January.
- III. Enrollment/SOC - Our enrollment has fluctuated slightly. We had 6 students withdraw and 5 students enroll. Four of the five new students are Schools of Choice students. Current enrollment at the HS is 380.
- IV. HS Choir – Our HS Choir was invited to perform at the Annual Associated Charities Event held at Anderson Funeral Home on Sunday, Dec 5th. The HS Choir, along with our 6th grade Choir, was asked to perform at the Country Club and for the residents of Stratford Place this past Friday. If you have not had the opportunity to hear our HS Choir perform this year, I strongly encourage you to attend our Christmas Concert on Dec. 20th. Both the Choir and the Band will be performing this evening.
- V. Sophomore Seminar – Sophomore Seminar was a new course implemented last year that was extremely well received. In the month of December our sophomores will be visiting both the Tech Center and Adrian College and taking the PLAN and ASVAB Tests. Representatives from colleges and universities will also be at Madison to speak with these classes.

Upcoming Events...

December 15th – Sophomore Lunch/Tour @ Adrian College

December 16th – VIP Breakfast

December 20th – Band/Choir Christmas Concert (*Student Performance 12:15pm – 1:15pm, Full Performance @ 7:00pm ~ HS Gym*)

December 22nd – HS Merit Trip

Early Release – CPR Training for HS Staff

- I. The Language Arts Department utilized a curriculum work day to document a writing rubric. This step is part of a plan to re-establish a portfolio-based writing assessment program. I was very pleased with the documents the team produced.

Vision: Document a systematic research-based approach to delivering a core curriculum that is aligned vertically (within grades 4 thru 10) and horizontally (cross-curricular).

Goal: Establish agreed upon standards for writing from which a student's strengths and weaknesses as a writer can be documented and monitored. Student writing pieces along with the scoring rubric will be kept in a portfolio.

Rationale: This documentation will provide direction regarding interventions for students with emerging writing skills, as well as enrichment activities for advanced writers. "The rubric should identify and diagnose a specific problem in student writing or suggest adjustments to lesson plans to meet student needs as they are uncovered." (Because Writing Matters, C. Nagin, 2006, pg. 76)

Furthermore, future professional learning community discussions about the development of writers, strategies for improving skills, and the improvement of curriculum can be focused around these documented performance expectations. Finally, students will receive consistent feedback on their writing year-to-year. The rubric is as much a learning tool as it is a scoring guide. Students know the expectations up-front, strive to meet the expectations, are provided craft lessons on how to improve, and receive immediate feedback. This process continues from paper-to-paper and year-to-year.

- II. There are four School Improvement goals set this year for Madison Middle School. These goals focus on improving reading achievement, math achievement, writing achievement, and student behavior. The School Improvement Plan has been placed on our website for stakeholder review.
- III. The third publication of Madison Times was released on December 9th. You can view all publications on the school website.
- IV. There were 261 students out of 341 that qualified for the first 9-week Merit Trip. This represents 77% of our student body; wow! The trip was to the Arrington Ice Arena just before Thanksgiving break. Last year at this mark we had 190 students out of 334 students qualify, or 57%.

Likewise, 127 students earned VIP Honor Roll status (37%) and 47 students earned Honor Roll status (another 14%). This compares to (34%) and (15%) last year at this time.

- V. The fourth Forum Friday (reward program every two - four weeks when Forum falls on the last block of a Friday) was December 10th. The positive behaviors focused on were bringing materials to class, being on time, and giving 100% on the MEAP test. All students, over a four week period, that brought their materials to class (allowed 2 or less exceptions per class) in addition to being on time to class with two tardies or less, and gave their best effort on all parts of the MEAP test participated in Forum Friday.
- VI. As an intervention we are piloting a mentor program that matches at-risk sixth grade students with eighth grade mentors. Mr. Hall and Mrs. Matthews agreed to house this program in their Forums. There will be 11-12 at-risk sixth grade students matched with a one-on-one mentor from the eighth grade. The mentors and at-risk students were recommended by their teachers.
- VII. I would like to wish all of our Madison families a Merry Christmas and a wonderful new year. Jim Hartley reminds us all the time that if we and our loved ones have their health, then we have everything. I certainly agree with him. Thus far our school year has been both exciting and rewarding. The year 2011 will have its share of challenges, but we are blessed to tackle these challenges as part of such a wonderful team.
- VIII. Our Middle School Bands will be performing on December 14th at 7 pm in the MS gymnasium. A Christmas concert has also been scheduled for our student body and faculty on December 20th at 1:30 p.m. Both the bands and choirs will be performing at this school event.
- IX. Our Action Team for Partnerships (ATP – parent, teacher, and community organization) has set three plans of action to support the school improvement goals. To support our reading goal, a significant event was scheduled for December 7th. The group hosted a Title I reading night. This event involved dinner theatre complete with white table cloths, center pieces, Madison teacher thespians, dinner music, and a catered meal from the *Outback Steak House* (steak and chicken). All this for a mere \$4 per ticket (limited to one adult for every Madison Middle School student). Our capacity was 150 and we sold out. We could have easily sold 40 more tickets.

The dinner theatre involved a mystery script that detailed strategies for parents to use at home to help their son or daughter improve their reading skills. This was a very unique and classy event to promote literacy! The planning committee consisted of Simonne Mildenstein, Erin Klein, Tricia Brosamer, Dawn Kangas (parent), and Jessica Fowler (parent). Mindy Jordan, Josh Powers, Nick Whiteley, Renee Forche, Jodi Swinehart, Byron Taulton (parent), Megan Petticrew (HS student), Alex Drwencke (HS student), Nate Hill (HS student), and myself were the cast of characters for the event. Let's just say that some of us were much better actors than others.

Upper Elementary Board Report
December 13, 2010
Nate Pechaitis – Upper Elementary Principal

- I. School Improvement Meeting Structure – On December 6th, we held a School Improvement Team meeting. The format has been changed to make the meetings more productive and efficient as we strive to achieve our goals that were established in June.

So far this year, we have begun each meeting by providing parents the opportunity to voice concerns. In addition to parent concerns, SIT members communicated grade level concerns voiced to them by their grade level colleagues. Although this information is valued, we felt it impeded the progress of our school improvement plan. We have four specific goals – reading, writing, math, and behavior. In each goal we have agreed upon strategies and activities to help us get to where we want to be. The work our SIT does is critical to the advancement of our school's objectives. The concerns that we heard were important, but often were not related directly to instruction and student learning within the framework of our School Improvement Plan.

The format now is to analyze our progress in applying the strategies and completing the activities. In our analysis, we discuss what has been completed and/or not completed. If we have completed a step in the plan, we want to know if it worked. We want to know what evidence we have that confirms that it has worked. If we have missed a step, or a step did not work the way we planned, then we decide as a team the next steps necessary to get us back on track. We decide who will be responsible for completing the activities, when they will be completed, and what evidence we'll have when they are completed.

After this, we will hear the concerns if there is time. One worry I have is that teachers and parents will feel like we have taken away an opportunity for communication. I have to say, though, this isn't the best forum for voicing concerns unrelated to our plan. I have addressed the teacher concerns by establishing biweekly grade level meetings for this purpose. For parent concerns, I will continue to remind parents that I always have an open door. I will continue to encourage staff to communicate with parents.

- II. Holiday Music Programs – We have had three outstanding music programs during this holiday season. Laura Langley and our 1st grade staff worked extremely hard to put on a wonderful Thanksgiving performance. Kindergarten performed a Christmas program, as did our 5th grade. All were outstanding. At the 5th grade performance, I had a number of parents and grandparents tell me that was the best elementary Christmas program they had ever seen. They were very complimentary of Donna Bytwork. Our staff and students have tremendous talent and passion for performing musically. Laura and Donna are great at getting the absolute best out of our students. This is an area I want to continue to support as much as I can. This is another opportunity for all groups of students to shine. The confidence and sense of accomplishment they gain from these experiences is extremely valuable.

- III. Parent/Teacher Conference Data – Conferences were well-attended. Overall, 93% of our students had parents attend conferences. Eleven teachers had 100% attendance. This is a tribute to the ongoing communication between our staff and families.
- IV. Heather Rymanowicz – As you know our early elementary counselor, Heather, announced her resignation. I wish her good luck and lots of thanks for the services she had provided to Madison staff and students. She has had a major impact on many lives of Madison students, as well as her colleagues. She will be missed.

Replacing Heather will be challenging. When we thought about replacing her, we looked at this as a challenge. As our school has evolved, we have been faced with different needs and challenges. This has given us an opportunity as an administrative team to reflect on how we can advance our school to make it more efficient and productive.

It is my belief that restructuring the supports in our elementary school will improve instruction. We would like to allow Tracey Brackelman to be more of a true school counselor. Relieving her of some tasks, which aren't necessarily appropriate for a counselor, we can free up her time to do more counseling. We have a strong need for small group and individual counseling for our students. Right now, because of the things she does, she doesn't have the time to counsel as effectively as she would like. In addition, Linda and I would like to be stronger instructional leaders. We would like to spend more time providing support to our staff in their classrooms.

We feel that we have the opportunity to add a position that will positively affect our staff and student performance.

Board Report
Madison Early Elementary
Linda Kaufman
December 13, 2010

- I. Enrollment - As of December 8, we have 787 students in the elementary, which is an increase of 2 students since last month's report. Additionally, we have 32 students in our 4 year old program.
- II. December 22 Early Release - The elementary teaching staff will be working together with Linda Jordan for our professional development for the afternoon of Dec. 22nd early release. Linda is an Associate Professor of Education at Hope College in Holland and is a Center for Effective Learning coach and master presenter. She will lead our staff as we continue our work to align and strengthen our year-long curriculum maps with the Grade Level Content Standards (GLCES) and the Core Content Standards. Using the Highly Effective Teaching (H.E.T.) model, we will focus on brain research and strategies to boost student achievement.
- III. Data Meetings - Kindergarten through fifth grade teachers met with the literacy coaches to examine progress monitoring data and to discuss the interventions that we are providing our students who are currently working below grade level. We are seeing that some of our students have made sufficient progress and are now working at grade level. Others have had their instruction changed to meet needs that are more clearly defined from the progress data and teacher observations. Our teachers, literacy coaches and paraprofessionals are working very hard to meet the needs of all our students.
- IV. School-wide Writing Prompt - On December 14th all Madison Elementary students (K – 5) will complete a narrative writing piece based on a grade level prompt. Teachers will be examining and using a rubric to score and analyze the writings. The writing goal of our School Improvement Plan focuses on improving student writing by at least 1 level during the school year. The student writings will become a part of their portfolio that is compiled throughout their elementary years.
- V. Elementary Support Needs – Our early elementary counselor, Mrs. Heather Rymanowicz, is leaving us at the end of the month. She has been a tremendous support to our students, families and staff for the last several years. We are thankful for the care and expertise that she has shared and wish her the very best in all her future endeavors!

Over the past several years, as our school continues to grow, we have reflected on the growing list of supports needed for our students, families and school. Much of this support has become a large part of the work done by the counselors and principals. We have implemented a Positive Behavior System school-wide with additional teaching of behavior expectations and a violence prevention curriculum. We have developed a weekly acknowledgement system for all students and additional tiers of support for students who are struggling with behaviors. A significant addition to our curriculum in the last three years is the Second Step Program. This program has been led by counselors going into every

classroom for 15 – 20 lessons that teach empathy, emotion management and problem-solving.

Knowing that our needs have changed as we work to be proactive in our approach, many discussions have been held to reflect on how we might best structure our support system. We have asked for significant input from our current upper elementary counselor, Tracey Brackelman. Additionally, we have held meetings with our teaching staff and have their input as well. The job descriptions that are shared in this board packet are a result of this work. As it is now mandated that all teachers are to be evaluated every year, the person filling this new position could also participate in the evaluation process, especially in regards to classroom environment and management. It is our thinking that our school community could be more effective with a resource person who would offer support by coordinating the school-wide Positive Behavior System and providing behavior development/support to teachers, classrooms, and playground supervisors while our school counselor would have the time to be able to focus on supporting all elementary students with their counseling needs.

- VI. On Wednesday, December 8th, Judy Pfund, Pupil Accounting Auditor, conducted our Fall 2010-11 (September 29, 2010) State Aid F.T.E. Count audit. Our secretaries have developed a system that the auditors found to be most efficient and effective. We received an outstanding report.

Elementary Counseling Report
November 2010

Lower Elementary

- 11 Classroom guidance lessons (Second Step)
- 67 Student/parent contacts
- 3 SST meetings
- 2 IEP Meetings
- 1 Team Meeting
- 3 Data Review Meetings
- 8 Recess Supervisions
- 1 Lenawee County Counselor's Meetings
- 1 County Homeless Conference
- 4 Principal/Counselor Meetings
- 10 Tomasina Turkey Deliveries
- 1 School Improvement Team Meeting

Upper Elementary

- 35 classroom guidance lessons (Second Step)
- 73 student/parent Contacts
- 3 Data Meetings
- 1 Team meeting
- 1 Lenawee County Counselor's Association meetings
- 4 Principal Counselor meetings
- 1 Communities in Schools Board/Committee meetings
- 10 Tomasina Turkeys delivered
- Shipped out the MEAP

**Carol Rodriguez
Cafeteria Report**

2010/11	July-Sept	Oct	Nov
<u>Revenue</u>			
Breakfast& Ala Cart	\$1,026.90	\$1,285.30	\$1,163.10
Lunch & Ala Cart	\$19,418.64	\$19,118.69	\$18,106.28
Juice Machine	\$0.00	\$0.00	\$0.00
State Matching Funds	\$0.00	\$0.00	\$0.00
Interest & Rebates	\$361.72	\$107.21	\$139.18
Lunch & Breakfast Reimb	\$43,016.44	\$52,625.50	\$49,605.49
<u>Total</u>	<u>\$63,823.70</u>	<u>\$73,136.70</u>	<u>\$69,014.05</u>
<u>Expenses</u>			
Payroll	\$14,962.98	\$18,947.86	\$18,820.46
Retirement	\$2,474.88	\$3,677.78	\$3,888.31
F.I.C.A.	\$1,149.16	\$1,455.20	\$1,445.41
Health Ins.	\$925.73	\$925.73	\$925.73
Food	\$40,093.74	\$34,373.41	\$45,319.46
Uniforms	\$1,060.00	\$0.00	\$0.00
Utilities	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$2,288.88	\$259.31
Supplies	\$4,219.37	\$2,368.86	\$2,119.78
Sales Tax	\$23.34	\$38.76	\$38.62
Repairs	\$0.00	\$445.38	\$0.00
Misc.	\$1,372.85	\$229.19	\$131.94
Juice	\$0.00	\$0.00	\$0.00
<u>Total</u>	<u>\$66,282.04</u>	<u>\$64,751.05</u>	<u>\$72,949.02</u>
Monthly Loss/ Gain	(\$2,458.34)	\$8,385.65	(\$3,934.97)
Year To Date	(2,458.34)	5,927.31	1,992.34

Board Report - November 2010
Pat Skaggs – Parent Educator
Madison Lenawee's CHILD/Family Resource Room

Family Resource Room Highlights

- The Family Resource Room is open every day. In the future I will put the hours that the Resource Room is open and what items are available in the Resource Room in our newsletter.
- Eighty three families attended the Honor Roll Breakfast on Wednesday, November 17th in the cafetorium. I have been hosting the Honor Roll Breakfast for seven years and I don't believe we have ever had such a large turnout at the breakfast.
- The Fourth Grade Breakfast with My Child was held on November 23rd in the cafeteria. Seventy four, third grade students attended the breakfast. Unfortunately, not all families were able to attend so, students were encouraged to attend this activity alone and celebrate with their peers. The breakdown after reviewing the sign in sheet were: 10 students came to breakfast alone and 64 attended breakfast with their family.
- In December we will not be offering any workshops because our families will be busy with many holiday activities. In January, we are planning to offer a workshop on Communicating with Your Child, and also distributing a booklet to elementary families on Time Management
- In January PATT and The Family Resource Room will be hosting Our Second Soup and Story Night
- The Second Grade Breakfast will be held on Tuesday, January 25th in the cafeteria
- The five sessions of Love and Logic were completed in November. An average of 28 people attended each workshop.
- Continue to oversee the Madison Elementary School Parent Involvement Calendar.
- Continue to submit Madison School Activities to The Daily Telegram newspaper and WLEN radio every week for elementary, middle and high school.
- During conferences, parents had the opportunity to complete a survey about Parent Involvement. The surveys were completed either online or by filling out a paper survey. One family won a \$25 Meijer Gift Card and they received it before Thanksgiving.

Lenawee's CHILD Playgroup Highlights

- Playgroups continued to meet three days a week.
- At conferences playgroup parents sold Puppy Chow and also sold Boo Boo Bunnies to help raise money for playgroup food activities.
- Families also sold Elder-Beerman Community Day Booklets to help raise money for playgroup food activities
- Parents have commented that they really enjoy our weekly visits to the library and also the Kindergarten Readiness Program. In January, I may increase the Kindergarten Readiness Program to twice a week.

Athletic Director's Report

Kris Isom

December 13, 2010

I am recommending that the board hire Christopher Dubbs as our Varsity Baseball Coach. As you can see from his resume he is qualified for the position. He had very good recommendations and I feel he will put the time and excitement into the program that we need.

1303 University Avenue
Adrian, MI 49221

Phone 734-546-1045
E-mail
cdubbs@simpleas123loans.com

Christopher B. Dubbs

Objective	To use my experience and passion for baseball to build a program that the players and faculty of Madison will be proud of on the field and in the classroom.	
Education	1993-1998	Adrian College Adrian, MI B.A. Mathematics, B.A. Earth Sciences
Head Coaching Experience	2010	Adrian Diamond Club (Adrian Lookouts) 9U <ul style="list-style-type: none">• 3 Tournament Championships• 2 Tournament Runners Up• CABA World Series Silver Bracket Champions
	2009	Adrian Diamond Club (Adrian Lookouts) 8U <ul style="list-style-type: none">• 4 Tournament Championships• 4 Tournament Runners Up• USSSA State of Michigan Runners Up
	2008	Adrian Parks and Recreation 8U <ul style="list-style-type: none">• All-Star Tournament team
	1998	Mt. Clemens Baseball Club 16U <ul style="list-style-type: none">• 4 Players went on to play college baseball.
Assistant Coaching Experience	1998	Adrian College <ul style="list-style-type: none">• Pitching and Third Base Coach
	1994-1997	L'Anse Creuse High School-North <ul style="list-style-type: none">• Varsity Hitting and Infield Instructor
Playing Experience	1994-1997	Adrian College <ul style="list-style-type: none">• 4 Varsity Letters (Baseball)
	1991-1993	L'Anse Creuse High School-North <ul style="list-style-type: none">• 3 Varsity Letters (Baseball)

References

Craig Rainey – Adrian College Head Baseball Coach 517-902-1986

Randy Payne – Founder Mt. Clemens Baseball Club 810-523-3140

Paul Janis – L'Anse Creuse Middle School East Teacher/Coach
586-725-2913

Wayne Heineman – Spent 20+ years as pitching coach at Blissfield
High School. 517-759-8278

Aaron Jones – 6 year Minor league player/ 2 years professional
baseball scout. Parent of a player on my current Lookout team.
734-755-9169

Fall Athletic Financial Report-2010

Football Gate Receipts:

Varsity Football-

1. Willow Run	\$1,305.00
2. Morenci	\$1,403.00
3. Britton-Deerfield	\$4,443.00-Homecoming
4. Whitmore Lake	\$1,148.00

Total Varsity Gate Receipts **\$8,299.00**

JV Football Gate Receipts-

1. Reading	\$510.00
2. Whiteford	\$405.00
3. Summerfield	\$333.00
4. Clinton	\$403.00
5. Sand Creek	scrimmage \$0

Total JV Gate Receipts **\$1,651.00**

MS Football Gate Receipts-

1. Clinton	\$324.00
2. Sand Creek	\$362.00
3. Jackson/Morenci	\$183.00
4. Whiteford(8 th)	\$206.00

Total MS Gate Receipts **\$1,075.00**

Volleyball Gate Receipts:

JV and Varsity-

1. Manchester	\$262.00
2. JV Tournament	\$755.00
3. Whitmore Lake	\$226.00
4. Sand Creek	\$438.00
5. Clinton	\$389.00
6. Whiteford	\$242.00
7. Britton-Deerfield	\$300.00

Total JV-Varsity Gate Receipts **\$2,612.00**

Volleyball	\$2,110.00
Cross Country	\$120.00
13. TCC Dues	\$600.00
14. Flowers	\$385.00
15. Coaches Clinics	\$240.00
Total Expenses/Output	\$24,785.50
Net Gain for the Fall Season	\$1,727.50

The Athletic Department also donated \$500 to the Hickman Cancer Foundation from the Cancer Awareness Volleyball Game. This was not an income or an expense, just a joy to do!



November 2010

STAFF OF THE MONTH

Dinah Wakeford, LISD TECH Center English Language Arts Consultant, the November, 2010 recipient of the STAFF OF THE MONTH AWARD. The LISD TECH Center annually administers the Northwest Evaluation Association (NWEA) Measures of Academic Progress (MAP) Reading and Math tests to all of its students. Due to medical emergencies affecting two co-workers, Dinah willingly took on the work of these two people by handling a tremendous amount of testing, scheduling details, proctoring tests, and solving technical difficulties. She did this all while maintaining a wonderful attitude so that both teachers and students had a positive testing experience.

ORAL REPORT

- The application for the **International Baccalaureate Career-related Certificate (IBCC)** has been completed and is ready for submission to the International Baccalaureate Organization. When approved, this will move the LISD TECH Center into the Candidacy Phase for the IBCC stand-alone pilot program. Submission of the application will meet the deadline of November 30, 2010, set by the IB and will move the LISD TECH Center one step closer to offering the IBCC to Lenawee County students entering LISD TECH Center CTE programs in fall of 2011.

ACKNOWLEDGING STUDENT SUCCESS

- **U.S. Constitution Day Activities Held in All LISD Programs.**
 - Students attending the JCC/LISD Academy: A Regional Middle College read a document discussing the purpose of amending the U.S. Constitution and what

REPORTS

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- In the continued effort to put accurate and relevant information in the hands of students, parents, local districts, and the community, the LISD TECH Center has developed a new tri-fold **brochure** listing **core academic credit recommendations and articulated college credits by CTE program.**
- The **LISD TECH Center student enrollment** count on September 29, 2010, reflects a **decrease of 190 students** for the 2010-2011 school year. The LISD TECH Center enrollment, including students enrolled in 26 CTE programs and work-based learning, indicates a drop in enrollment of approximately 19%. This may be attributed to the decrease in junior and senior student population throughout the county (unaudited

count drop 5.3%), as well as the possible impact of the new Michigan High School graduation requirements.

- Due to the success of the **summer career exploration camps** program, LISD Career Exploration Camps will be expanded to Saturdays beginning in January 2011. Five camps will be piloted in this six week program for students in grades 4-8.
- Forty-seven new Lenawee County teachers are currently enrolled in the LISD **Professional Development Center's New Teacher Induction Training Series**. These new teachers, along with their mentors, will receive specialized training, coaching, and online support throughout the school year.
- In September 2010, Blissfield, Britton, Clinton, Deerfield, and Onsted initiated the **Lenawee Middle School Literacy Intervention**. This intervention was developed via a request from middle school principals for research-based literacy support. Assessment data from MEAP, Northwest Evaluation Assessment (NWEA), Qualitative Reading Inventory (QRI), as well as teacher recommendation, were utilized for student selection. Each of the six intervention classrooms has 10 students or less. Resource materials have been provided for each participating building.
- The **fiscal year 2010-2011 first budget revision** process is currently underway. Budget worksheets were distributed to designated staff in early October. The Business Office will calculate staffing budget numbers and bottom-line totals before being analyzed and reviewed by the Superintendent later this month.
- Plans for the 75-acre, **LISD Center for a Sustainable Future campus** are now beginning to take shape. Community members and representatives from a variety of organizations met in October to begin the important process of visioning for the site in the future. LISD TECH Center students are currently working on a project-based learning activity developing their vision for the site. Students will present their site master plans on November 10, 2010.

PERSONNEL UPDATES

Christina Batyik, Volunteer - LISD TECH Center, 10/13/0-6/30/11

Ken Bollinger, Volunteer – LISD TECH Center, 10/13/10-6/30/11

Ronald Chinn, Volunteer – LISD TECH Center, 10/14/10-6/30/11

Ariane Hernandez, Volunteer – Special Ed, 10/5-12/1/10

Laurie Howarth, Volunteer – SEEC, 9/30/10-6/30/11

Keri Ketring, Volunteer – Special Ed, 9/24/10

Carrie Kline, Volunteer – Special Ed, 9/27-12/1/10

Deborah Marten, Volunteer – LISD TECH Center, 10/13/10-6/30/11

Dominic Merollis, Volunteer – Special Ed, 9/29-12/3/10

Gennell Onsted, Volunteer – Special Ed, 9/25-11/29/10

Megan Richard, Volunteer – Special Ed, 10/13-10/14/10

Rena Sauter, Volunteer – Special Ed, 10/11/10-5/1/11

Erin Watson, Volunteer – LISD TECH Center, 10/13/10-6/30/11

Sandy Moeckel, Secretary – LISD TECH Center, LOA eff: 10/20-11/18/10

Beyea Nowakowski, Teacher – Special Ed, LOA eff: 9/27-12/6/10

Kristen Purkey, Bus Assistant, LOA eff: 10/22/10-1/17/11

Janet Schuler, District Nurse, LOA eff: various days 7/26-9/30/10

Lesa Allen, Bus Assistant, Hired eff: 10/11/10

Penny Birr, Bus Driver, Reassigned eff: 10/11/10

Jim Cottrell, Bus Driver, Hired eff: 10/4/10

Felix Flores, Bus Assistant, Hired eff: 10/11/10

Nate Higgins, Level 1 Technician – Adult Learning, Hired eff: 10/12/10

Jenipher James, Health Care Assistant, Hired eff: 10/4/10

Gary Payeur, Bus Assistant, Hired eff: 10/25/10

Christine Scott, Student Events Coordinator, Hired eff: 11/1/10

Maureen Keene, Speech Language Pathologist, Resigned eff: 10/8/10

ACTION

- **It is recommended that the LISD Board of Education authorize the Superintendent to enter into a contract with David Keller Consulting, LLC for the provision of external consulting services associated with the LISD REMS grant for an amount not to exceed \$10,800.**
- **It is recommended that the LISD Board of Education adopt the proposed policy revisions to Board Policy 3610-6: Suspended or Disbarred Vendors.**
- **It is recommended that the LISD Board of Education ratify the tentative one-year contract with Teamsters Local 214 (bus drivers) for the contract year 2010-2011.**
- **It is recommended that the LISD Board of Education a) accept the 2009-2010 fiscal year audit as prepared and submitted by Rehmann Robson audit firm; b) designate 2009-2010 fiscal year Medicaid funds in the amount of \$555,322; and c) designate 2009-2010 fiscal year Fiscal Agency funds in the amount of \$73,590.**
- **It is recommended that the LISD Board of Education authorize the Superintendent to submit the official Application for Candidacy for becoming a recognized International Baccalaureate Career-related Certificate (IBCC) program, combined and integrated into other LISD TECH Center Career Technical Education Programs.**
- **It is recommended that the LISD Board of Education endorse, as listed, the LISD advisory committees for the 2010-2011 school year**



News You Can Use

- **Country Line Dancing:** Have fun and get some exercise at the same time! Classes are \$5 each and run most Thursdays from November through January from 5:00-7:00 pm at the ESC. Please check the flyer for exact dates. Contact Joyce Smith at jsmith@surovell.com or 403-0744.
- **Denim Day:** A big Thank You goes out to the 44 employees who wore their jeans and donated \$5 to help fight breast cancer on Friday, October 8th. A total of \$220.00 was raised during this single-day fundraising event.
- **Immunization Clinic:** Thirty-four people rolled up their sleeves on Friday, October 8th to receive their flu vaccination for the season. A special thanks goes out to school nurse Janet Schuler in helping arrange this valuable service to our employees!
- **If you're a blood donor, you're a hero to someone, somewhere, who received your gracious gift of life.** Blood is needed every minute, every day of the year. Supplies are always low (especially for type O negative), so please consider these local drives: **Friday, Nov. 12th:** 11:00-6:45 Jasper Bible Church; **Monday, Nov. 15th:** 12:00-5:45 Adrian Moose Lodge; **Wed., Nov. 17th:** 1:00-6:45; Where Friends Meet, Clinton **Thursday, Nov. 18th:** 11:00-4:45 Adrian Fire Department; **Wed., Nov. 24th:** 8:30-2:15 Hudson High School; **Friday, Nov. 26th:** 11:00-4:45 Bixby Medical Center; **Monday, Nov. 29th:** 2:00-7:45 First Presbyterian Church, Tecumseh; **Tuesday, Nov. 30th:** 12:00-5:45 Morenci Church of the Nazarene.
- **Jazzercise with Carlene Laskey** Mondays and Wednesdays from 4:00-5:00 at the Porter Center Gym. November 29-December 15, \$25 for all 6 classes. January 17-February 23, \$50 for 12 classes, \$30 for 6. Contact Carlene at carlene.laskey@lisd.us to register.
- **Know a staff member** or team you believe deserves special recognition? Consider nominating them for **Staff of the Month**. Nomination forms and award criteria is available online at <http://lisd.us/StaffResources/Recognition.aspx>. Award recipients are honored by the LISD Board of Education at the monthly board meetings.

- If you have an **upcoming event** or something unusual going on in your program that might be of interest to the **media**, contact Ann Hinsdale-Knisel at Ann.Knisel@lisd.us or 264-9840 as soon as it is scheduled! Ann can help you contact the local press to help with publicity.