

MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
NOVEMBER 19, 2012
6:00 PM – Board Room

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MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
517-263-0741
REGULAR MEETING
NOVEMBER 19, 2012
6:00 PM – Board Room

**** AGENDA ****

- I. CONSENT AGENDA
 - A. APPROVAL OF MINUTES
 - B. ACCEPTANCE OF REPORTS
 - C. APPROVAL OF BILLS/REIMBURSEMENT OF EXPENSES
 - D. FALL SPORTS FINANCIAL REPORT
 - E. ISD RESOLUTION
 - F. FMLA/DISABILITY/MATERNITY LEAVE – DAWN OPSAL
- II. HIRING OF RENEE FORCHE
- III. HIRING OF REBECCA SCHWAN
- IV. FIFTH GRADE CAMP
- V. SUMMER TAX RESOLUTION
- VI. CONGRESSIONAL SEQUESTRATION RESOLUTION
- VII. SECOND TRIMESTER CALENDAR
- VIII. IRRIGATION WELL
- IX. REPRODUCTIVE HEALTH CURRICULUM
- X. SALE OF PERFORMING ARTS CENTER SEATS
- XI. JANUARY REORGANIZATIONAL/REGULAR BOARD MEETING DATE
- XII. CLOSED SESSION - NEGOTIATIONS

Ayes 7

Nays 0

Motion Carried

A motion was made by Julie Ramos, and supported by Nancy Roback, that in honor of October being designated as Principal's Recognition Month the Board express its sincere respect and appreciation for the dedicated leadership provided by Madison's principals and assistant principals.

Ayes 7

Nays 0

Motion Carried

A motion was made by Julie Ramos, and supported by Mark Swinehart, that the Board extend its appreciation to Midwest Energy Cooperative for its sponsorship of the recent "Rachel's Challenge" presentation for the Lenawee County 8th and 9th grade students, and for its ongoing support and leadership of "Pajama Rama".

Ayes 7

Nays 0

Motion Carried

A motion to adjourn the meeting was made by Mark Swinehart, and supported by Dana Pink, at 7:20 pm.

Ayes 7

Nays 0

Motion Carried

Respectfully submitted,

Secretary, Board of Education

SPI
DATE: 11/16/2012
TIME: 09:35:32

MADISON SCHOOL DISTRICT
DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 1
REVSTA31

SELECTION CRITERIA: orgn.fund='11'
ACCOUNTING PERIOD: 4/13

SORTED BY: FUND,DEPARTMENT,FUNCTION
TOTALLED ON: FUND,DEPARTMENT
PAGE BREAKS ON: FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0111-000-0000-00000-0001 0112 CURR TAX MADISON TW	1,078,262.00	225,981.38	.00	533,165.85	545,096.15
11-0111-000-0000-00000-0001 0113 CURR TAX PALMYRA TW	50,421.00	2,559.50	.00	29,158.90	21,262.10
11-0111-000-0000-00000-0001 0114 CURR TAX ADRIAN TWP	21,702.00	800.73	.00	1,577.89	20,124.11
11-0111-000-0000-00000-0001 0116 CURR TAX OTHER TAXE	.00	.00	.00	.00	.00
11-0111-000-0000-00000-0001 0111 CURR TAX ADRIAN CIT	795,726.00	-307.51	.00	381,662.46	414,063.54
TOTAL DEPARTMENT - CURRENT TAX REVENUE	1,946,111.00	229,034.10	.00	945,565.10	1,000,545.90
11-0119-000-0000-00000-0002 0119 INT ON DELINQUENT T	3,000.00	4,979.56	.00	6,082.28	-3,082.28
11-0131-000-0000-00000-0002 0131 TUITION PARENT PAY	13,200.00	105.00	.00	22,139.00	-8,939.00
11-0151-000-0000-00000-0002 0151 INTEREST ON INVESTM	18,000.00	1,303.00	.00	5,344.67	12,655.33
11-0171-000-0000-00000-0002 0171 ADMISSIONS ADMISSIO	90,000.00	.00	.00	.00	90,000.00
11-0173-000-0000-00000-0002 0173 EXTRA TRIP SURCHARG	.00	.00	.00	.00	.00
11-0181-000-0000-00000-0002 0181 LATCH KEY PARENT PA	19,200.00	4,569.25	.00	4,871.75	14,328.25
11-0191-000-0000-00000-0002 0191 RENTAL SCHOOL RENTA	13,400.00	.00	.00	.00	13,400.00
11-0199-000-0000-00000-0002 0199 MISC - USF MISC	33,500.00	9,884.16	.00	12,687.16	20,812.84
TOTAL DEPARTMENT - OTHER LOCAL REVENUE	190,300.00	20,840.97	.00	51,124.86	139,175.14
11-0311-000-0000-00000-0003 0207 STATE AID MEMBERSHI	80,905.00	.00	.00	.00	80,905.00
11-0311-000-0000-00000-0003 0208 STATE AID MEMBERSHI	158,626.00	.00	.00	.00	158,626.00
11-0311-000-0000-00000-0003 0010 STATE AID MEMBERSHI	9,590,059.00	825,745.05	.00	825,745.11	8,764,313.89
11-0312-000-0000-00000-0003 0020 AR SEC 31A AT-RISK	450,000.00	48,403.75	.00	48,403.75	401,596.25
11-0312-000-0000-00000-0003 0070 AR SEC 31A MIDDLE S	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0100 AR SEC 31A STATE AI	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0110 AR SEC 31A LUNCH	.00	2,380.84	.00	2,380.84	-2,380.84
11-0312-000-0000-00000-0003 0120 AR SEC 31A SPEC ED	338,000.00	30,699.17	.00	30,699.17	307,300.83
11-0312-000-0000-00000-0003 0313 AR SEC 31A STATE AI	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0200 AR SEC 31A SUMMER S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - STATE REVENUE CATEGORICA	10,617,590.00	907,228.81	.00	907,228.87	9,710,361.13
11-0412-000-0000-00000-0004 0240 STAB ARRA EDU JOBS	.00	.00	.00	.00	.00
11-0412-000-0000-00000-0004 0230 STAB ARRA ARRA	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0210 SPS REV TITLE IIA T	47,591.00	.00	.00	.00	47,591.00
11-0414-000-0000-00000-0004 0211 SPS REV TITLE IID T	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0230 SPS REV ARRA	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0140 SPS REV TITLE I	165,334.00	.00	.00	.00	165,334.00
11-0414-000-0000-00000-0004 0141 SPS REV TITLE I CAR	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0150 SPS REV TITLE VA IN	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0490 SPS REV TITLE II D	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0414 SPS REV SPS REV	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0768 SPS REV RURAL	29,000.00	.00	.00	.00	29,000.00
11-0417-000-0000-00000-0004 0060 RESTR REV DRUG FREE	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0110 RESTR REV LUNCH	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0230 RESTR REV ARRA	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0416 RESTR REV MEDICAID	2,800.00	.00	.00	.00	2,800.00
11-0417-000-0000-00000-0004 0220 RESTR REV PARENT ED	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0199 RESTR REV MISC	.00	.00	.00	200.00	-200.00
11-0417-000-0000-00000-0004 0160 RESTR REV TRANSITIO	.00	.00	.00	.00	.00
11-0419-000-0000-00000-0004 0419 MISC - FED SPEC ED	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - FEDERAL REVENUE	244,725.00	.00	.00	200.00	244,525.00

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MADISON SCHOOL DISTRICT
 DETAIL REVENUE STATUS REPORT

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ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0511-000-0000-00000-0005 0511 SPEC ED TUITION	21,500.00	.00	.00	-21,649.00	43,149.00
11-0511-000-0000-00000-0005 0120 SPEC ED SPEC ED	.00	.00	.00	.00	.00
11-0513-000-0000-00000-0005 0120 LISD SPEC ED SPEC E	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005 0120 LISD SPEC ED SPEC E	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005 0122 LISD SPEC ED LISD S	597,600.00	.00	.00	.00	597,600.00
11-0519-000-0000-00000-0005 0199 LISD SPEC ED MISC	34,500.00	1,574.00	.00	13,074.00	21,426.00
11-0519-000-0000-00000-0005 0220 LISD SPEC ED PARENT	8,000.00	500.00	.00	500.00	7,500.00
11-0519-000-0000-00000-0005 0416 LISD SPEC ED MEDICA	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005 0303 LISD SPEC ED CAREER	9,400.00	.00	.00	.00	9,400.00
11-0519-000-0000-00000-0005 0340 LISD SPEC ED MICHIG	122,400.00	.00	.00	.00	122,400.00
11-0541-000-0000-00000-0005 0541 INSURANCE DIVIDENDS	15,000.00	.00	.00	.00	15,000.00
11-0593-000-0000-00000-0005 0593 SALE SCHOOL PROPERT	1,500.00	.00	.00	2,053.00	-553.00
TOTAL DEPARTMENT - INCOMING TRANSFERS	809,900.00	2,074.00	.00	-6,022.00	815,922.00
TOTAL FUND - GENERAL FUND	13,808,626.00	1,159,177.88	.00	1,898,096.83	11,910,529.17
TOTAL REPORT	13,808,626.00	1,159,177.88	.00	1,898,096.83	11,910,529.17

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MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-2134-000-0000-00000-0000 2130 CAFETERIA EMPLOYEE	.00	-383.13	.00	40.86	-40.86
11-2134-000-0000-00000-0000 2820 CAFETERIA EMPLOYEE	.00	.00	.00	.00	.00
11-2134-000-0000-00000-0000 2830 CAFETERIA EMPLOYER	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - INTERFUND	.00	-383.13	.00	40.86	-40.86
11-1118-000-0340-02315-0010 2830 EL.PRE EMPLOYER SOC	5,958.00	451.53	.00	849.06	5,108.94
11-1118-000-0340-02315-0010 2840 EL.PRE WORKMANS COM	50.00	.00	.00	.00	50.00
11-1118-000-0340-02315-0010 3110 EL.PRE PURCHASED SE	200.00	.00	.00	.00	200.00
11-1118-000-0340-02315-0010 2820 EL.PRE EMPLOYEE RET	21,127.00	1,304.08	.00	2,974.20	18,152.80
11-1118-000-0340-02315-0010 2130 EL.PRE EMPLOYEE INS	15,274.00	931.77	.00	2,789.77	12,484.23
11-1118-000-0340-02315-0010 1639 EL.PRE TRANS AIDE	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 1870 EL.PRE SALARY-SUBST	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 1240 EL.PRE SALARY TEACH	46,800.00	3,603.10	.00	10,424.11	36,375.89
11-1118-000-0340-02315-0010 1630 EL.PRE SALARY AIDE	23,500.00	2,867.20	.00	2,994.10	20,505.90
11-1118-000-0340-02315-0010 3220 EL.PRE WKSHOPS/CONF	200.00	.00	.00	50.00	150.00
11-1118-000-0340-02315-0010 4120 EL.PRE REPAIRS/MAIN	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 5110 EL.PRE TEACHING SUP	600.00	.00	.00	363.12	236.88
11-1118-000-0340-02315-0010 5140 EL.PRE TRANSPORTATI	6,500.00	.00	.00	.00	6,500.00
11-1118-000-0340-02315-0010 5990 EL.PRE MISC. SUPPLI	200.00	.00	.00	.00	200.00
11-1118-000-0340-02315-0010 6410 EL.PRE NEW EQUIP/FU	600.00	.00	.00	79.90	520.10
11-1213-000-0340-02315-0010 3130 EL.NURSE NURSING	.00	.00	.00	.00	.00
11-1216-000-0340-02315-0010 2830 EL.SOCWRK EMPLOYER	.00	.00	.00	.00	.00
11-1216-000-0340-02315-0010 1440 EL.SOCWRK SALARY PS	.00	.00	.00	.00	.00
11-1216-000-0340-02315-0010 2820 EL.SOCWRK EMPLOYEE	.00	.00	.00	.00	.00
11-1271-000-0340-02315-0010 1610 EL.TRANS SALARY VEH	7,580.00	.00	.00	.00	7,580.00
11-1271-000-0340-02315-0010 2830 EL.TRANS EMPLOYER S	.00	.00	.00	.00	.00
11-1271-000-0340-02315-0010 2820 EL.TRANS EMPLOYEE R	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - PRE-SCHOOL INSTRUCTION	128,589.00	9,157.68	.00	20,524.26	108,064.74
11-1111-000-0000-02315-0011 2830 EL.REG EMPLOYER SOC	197,238.00	14,211.88	.00	35,348.06	161,889.94
11-1111-000-0000-02315-0011 2840 EL.REG WORKMANS COM	3,200.00	.00	.00	.00	3,200.00
11-1111-000-0000-02315-0011 2850 EL.REG UNEMPLOYMENT	7,000.00	.00	.00	257.99	6,742.01
11-1111-000-0000-02315-0011 2920 EL.REG CASH IN LIEU	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 3112 EL.REG PURCH NWEA	12,500.00	.00	.00	.00	12,500.00
11-1111-000-0000-02315-0011 3130 EL.REG NURSING	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 2990 EL.REG SICK DAY REI	3,000.00	.00	.00	4,410.00	-1,410.00
11-1111-000-0000-02315-0011 3110 EL.REG PURCHASED SE	30,000.00	4,937.26	.00	6,239.78	23,760.22
11-1111-000-0000-02315-0011 1240 EL.REG SALARY TEACH	2,578,118.00	196,288.72	.00	494,436.08	2,083,681.92
11-1111-000-0000-02315-0011 2210 EL.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 2820 EL.REG EMPLOYEE RET	699,420.00	48,910.29	.00	121,402.99	578,017.01
11-1111-000-0000-02315-0011 1870 EL.REG SALARY-SUBST	150.00	.00	.00	1,530.00	-1,380.00
11-1111-000-0000-02315-0011 2130 EL.REG EMPLOYEE INS	497,287.00	45,533.42	.00	136,207.96	361,079.04
11-1111-000-0000-02315-0011 6410 EL.REG NEW EQUIP/FU	58,000.00	2,815.30	.00	51,752.60	6,247.40
11-1111-000-0000-02315-0011 7410 EL.REG DUES/CHAUFFE	1,050.00	95.00	.00	360.00	690.00

SPI
 DATE: 11/16/2012
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MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1111-000-0000-02315-0011 8220 EL.REG PAYMT TO ANO	9,000.00	1,485.72	.00	2,971.42	6,028.58
11-1111-000-0000-02315-0011 5990 EL.REG MISC. SUPPLI	1,500.00	375.00	.12	1,067.94	431.94
11-1111-000-0000-02315-0011 5210 EL.REG TEXTBOOKS	40,000.00	829.51	1,124.72	27,121.78	11,753.50
11-1111-000-0000-02315-0011 5119 EL.REG MIBLSI	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 5110 EL.REG TEACHING SUP	30,000.00	1,111.71	696.40	31,791.31	-2,487.71
11-1111-000-0000-02315-0011 4220 EL.REG CONTRACT SER	7,600.00	522.18	.00	2,266.73	5,333.27
11-1111-000-0000-02315-0011 4120 EL.REG REPAIRS/MAIN	500.00	.00	.00	280.00	220.00
11-1111-000-0000-02315-0011 3220 EL.REG WKSHOPS/CONF	2,000.00	55.01	.00	1,285.72	714.28
11-1111-000-6410-02315-0011 2820 EL REG ARRA EMPLOYE	.00	.00	.00	.00	.00
11-1111-000-6410-02315-0011 1240 EL REG ARRA SALARY	.00	.00	.00	.00	.00
11-1111-000-6410-02315-0011 2830 EL REG ARRA EMPLOYE	.00	.00	.00	.00	.00
11-1111-000-6460-02315-0011 2830 EL REG EDUCATION JO	.00	.00	.00	.00	.00
11-1111-000-6460-02315-0011 1240 EL REG EDUCATION JO	.00	.00	.00	.00	.00
11-1111-000-6460-02315-0011 2820 EL REG EDUCATION JO	.00	.00	.00	.00	.00
11-1213-000-0000-02315-0011 3130 EL.REG.NURSE NURSIN	22,712.00	1,240.99	.00	3,670.60	19,041.40
11-1259-000-0000-02315-0011 3990 EL.BUS STUDENT INS	5,500.00	.00	.00	5,230.00	270.00
TOTAL DEPARTMENT - ELEMENTARY INSTRUCTION	4,205,775.00	318,411.99	1,821.24	927,630.96	3,276,322.80
11-1113-000-0000-02316-0012 4120 HS.REG REPAIRS/MAIN	300.00	720.00	.00	720.00	-420.00
11-1113-000-0000-02316-0012 4220 HS.REG CONTRACT SER	5,200.00	671.07	.00	1,795.52	3,404.48
11-1113-000-0000-02316-0012 3112 HS.REG PURCH NWEA	4,200.00	.00	.00	.00	4,200.00
11-1113-000-0000-02316-0012 3220 HS.REG WKSHOPS/CONF	1,700.00	257.00	.00	257.00	1,443.00
11-1113-000-0000-02316-0012 3710 HS.REG CAP	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 3711 HS.REG TUITION COLL	18,000.00	1,337.00	.00	3,842.00	14,158.00
11-1113-000-0000-02316-0012 5121 HS.REG PLTW	6,000.00	.00	.00	.00	6,000.00
11-1113-000-0000-02316-0012 5122 HS.REG CAREER PREP	9,000.00	.00	.00	.00	9,000.00
11-1113-000-0000-02316-0012 5123 HS.REG ISSI	3,000.00	.00	.00	.00	3,000.00
11-1113-000-0000-02316-0012 5210 HS.REG TEXTBOOKS	17,000.00	747.35	.00	29,926.42	-12,926.42
11-1113-000-0000-02316-0012 5110 HS.REG TEACHING SUP	20,000.00	545.58	423.89	11,720.08	7,856.03
11-1113-000-0000-02316-0012 5990 HS.REG MISC. SUPPLI	2,000.00	366.77	.00	236.47	1,763.53
11-1113-000-0000-02316-0012 5130 HS.REG GRADUATION E	1,300.00	.00	.00	189.21	1,110.79
11-1113-000-0000-02316-0012 8210 HS.REG PREP ACADEMY	71,000.00	.00	.00	1,893.65	69,106.35
11-1113-000-0000-02316-0012 8220 HS.REG PAYMT TO ANO	8,800.00	1,485.69	.00	2,971.40	5,828.60
11-1113-000-0000-02316-0012 7410 HS.REG DUES/CHAUFFE	1,700.00	65.81	.00	1,213.81	486.19
11-1113-000-0000-02316-0012 6450 HS.REG MUSIC INST N	4,500.00	172.45	599.00	1,302.55	2,598.45
11-1113-000-0000-02316-0012 6410 HS.REG NEW EQUIP/FU	22,000.00	181.35	.00	5,992.72	16,007.28
11-1113-000-0000-02316-0012 3110 HS.REG PURCHASED SE	23,400.00	13,173.06	.00	13,393.08	10,006.92
11-1113-000-0000-02316-0012 2990 HS.REG SICK DAY REI	6,000.00	.00	.00	.00	6,000.00
11-1113-000-0000-02316-0012 2840 HS.REG WORKMANS COM	1,700.00	.00	.00	.00	1,700.00
11-1113-000-0000-02316-0012 2920 HS.REG CASH IN LIEU	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 2850 HS.REG UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 2830 HS.REG EMPLOYER SOC	102,659.00	7,465.80	.00	18,417.02	84,241.98
11-1113-000-0000-02316-0012 2210 HS.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 2820 HS.REG EMPLOYEE RET	364,037.00	25,354.15	.00	62,432.97	301,604.03
11-1113-000-0000-02316-0012 2130 HS.REG EMPLOYEE INS	273,842.00	23,544.95	.00	72,374.55	201,467.45

SPI
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MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

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SELECTION CRITERIA: orgn.fund='11'
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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1113-000-0000-02316-0012 1870 HS.REG SALARY-SUBST	200.00	15.00	.00	15.00	185.00
11-1113-000-0000-02316-0012 1240 HS.REG SALARY TEACH	1,341,748.00	102,581.70	.00	257,474.04	1,084,273.96
11-1113-000-0000-02316-0012 1242 HS.REG ISSI	.00	420.03	.00	2,574.03	-2,574.03
11-1113-000-0696-02316-0012 5990 HS.REG.DRUG MISC. S	.00	.00	.00	.00	.00
11-1213-000-0000-02316-0012 3130 HS.NURSE NURSING	4,425.00	206.83	.00	878.58	3,546.42
11-1259-000-0000-02316-0012 3990 HS.BUS STUDENT INS	3,600.00	.00	.00	3,419.00	181.00
TOTAL DEPARTMENT - H.S. BASIC INSTRUCT	2,317,311.00	179,311.59	1,022.89	493,039.10	1,823,249.01
11-1111-000-6460-07262-0013 2820 MS REG EDUCATION JO	.00	.00	.00	.00	.00
11-1111-000-6460-07262-0013 2830 MS REG EDUCATION JO	.00	.00	.00	.00	.00
11-1111-000-6460-07262-0013 1240 MS REG EDUCATION JO	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 1240 MS.REG SALARY TEACH	984,648.00	81,087.79	.00	203,252.37	781,395.63
11-1112-000-0000-07262-0013 1242 MS.REG ISSI	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 1870 MS.REG SALARY-SUBST	100.00	.00	.00	.00	100.00
11-1112-000-0000-07262-0013 2130 MS.REG EMPLOYEE INS	173,933.00	13,963.34	.00	40,247.70	133,685.30
11-1112-000-0000-07262-0013 2830 MS.REG EMPLOYER SOC	75,333.00	5,917.48	.00	14,507.77	60,825.23
11-1112-000-0000-07262-0013 2820 MS.REG EMPLOYEE RET	267,138.00	20,158.12	.00	49,648.29	217,489.71
11-1112-000-0000-07262-0013 2990 MS.REG SICK DAY REI	3,600.00	.00	.00	.00	3,600.00
11-1112-000-0000-07262-0013 3110 MS.REG PURCHASED SE	20,000.00	1,152.92	.00	1,152.92	18,847.08
11-1112-000-0000-07262-0013 3112 MS.REG PURCH NWEA	4,200.00	.00	.00	.00	4,200.00
11-1112-000-0000-07262-0013 2920 MS.REG CASH IN LIEU	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 2840 MS.REG WORKMANS COM	1,700.00	.00	.00	.00	1,700.00
11-1112-000-0000-07262-0013 2850 MS.REG UNEMPLOYMENT	.00	.00	.00	7,240.00	-7,240.00
11-1112-000-0000-07262-0013 4120 MS.REG REPAIRS/MAIN	200.00	.00	.00	.00	200.00
11-1112-000-0000-07262-0013 4220 MS.REG CONTRACT SER	4,400.00	304.20	.00	1,521.00	2,879.00
11-1112-000-0000-07262-0013 5110 MS.REG TEACHING SUP	13,500.00	568.96	-.24	7,826.12	5,674.12
11-1112-000-0000-07262-0013 3228 MS.REG PLTW TRAVEL	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 3220 MS.REG WKSHOPS/CONF	1,000.00	139.00	.00	139.00	861.00
11-1112-000-0000-07262-0013 5990 MS.REG MISC. SUPPLI	2,000.00	311.70	.00	431.70	1,568.30
11-1112-000-0000-07262-0013 5210 MS.REG TEXTBOOKS	24,000.00	715.73	.00	2,345.55	21,654.45
11-1112-000-0000-07262-0013 5123 MS.REG ISSI	20,000.00	.00	.00	19,683.95	316.05
11-1112-000-0000-07262-0013 5121 MS.REG PLTW	500.00	355.00	.00	355.00	145.00
11-1112-000-0000-07262-0013 5119 MS.REG MIBLSI	3,900.00	.00	.00	.00	3,900.00
11-1112-000-0000-07262-0013 6410 MS.REG NEW EQUIP/FU	16,500.00	709.76	.00	11,311.96	5,188.04
11-1112-000-0000-07262-0013 6450 MS.REG MUSIC INST N	3,000.00	250.00	.00	1,022.94	1,977.06
11-1112-000-0000-07262-0013 8220 MS.REG PAYMT TO ANO	9,000.00	1,485.69	.00	2,971.38	6,028.62
11-1112-000-0000-07262-0013 7410 MS.REG DUES/CHAUFFE	1,000.00	65.82	.00	65.82	934.18
11-1213-000-0000-07262-0013 3130 MS.NURSE NURSING	4,515.00	206.83	.00	878.60	3,636.40
11-1259-000-0000-07262-0013 3990 MS. BUS STUDENT INS	3,100.00	.00	.00	2,883.00	217.00
TOTAL DEPARTMENT - M.S. BASIC INSTRUCT	1,637,267.00	127,392.34	-.24	367,485.07	1,269,782.17
11-1113-000-0375-02316-0015 4120 HS.REG.DRIVER REPAI	400.00	.00	.00	.00	400.00
11-1113-000-0375-02316-0015 5110 HS.REG.DRIVER TEACH	200.00	.00	.00	.00	200.00
11-1113-000-0375-02316-0015 2830 HS.REG.DRIVER EMPLO	497.00	.00	.00	232.07	264.93

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1113-000-0375-02316-0015 2820 HS.REG.DRIVER EMPLO	1,763.00	.00	.00	789.04	973.96
11-1113-000-0375-02316-0015 1240 HS.REG.DRIVER SALAR	6,500.00	.00	.00	3,225.78	3,274.22
TOTAL DEPARTMENT - DRIVERS EDUCATION	9,360.00	.00	.00	4,246.89	5,113.11
11-1122-000-6380-02315-0016 1240 EL ARRA IDEA SALARY	.00	.00	.00	.00	.00
11-1122-000-6380-02315-0016 2820 EL ARRA IDEA EMPLOY	.00	.00	.00	.00	.00
11-1122-000-6380-02315-0016 2130 EL ARRA IDEA EMPLOY	.00	.00	.00	.00	.00
11-1122-000-6380-02315-0016 2830 EL ARRA IDEA EMPLOY	.00	.00	.00	.00	.00
11-1122-000-6380-02315-0016 5110 EL ARRA IDEA TEACHI	.00	.00	.00	.00	.00
11-1122-193-0202-02315-0016 2830 EL.SPEC.AI EMPLOYER	.00	650.56	.00	1,113.26	-1,113.26
11-1122-193-0202-02315-0016 2820 EL.SPEC.AI EMPLOYEE	.00	2,113.34	.00	3,509.17	-3,509.17
11-1122-193-0202-02315-0016 1632 EL.SPEC.AI AIDE - E	113,000.00	8,503.81	.00	14,551.96	98,448.04
11-1122-110-0202-02315-0016 1634 EL.SPEC.EMI AIDE-MC	35,000.00	2,580.78	.00	4,406.00	30,594.00
11-1122-110-0202-02315-0016 2820 EL.SPEC.EMI EMPLOYE	.00	651.84	.00	1,096.47	-1,096.47
11-1122-110-0202-02315-0016 2830 EL.SPEC.EMI EMPLOYE	.00	197.43	.00	337.05	-337.05
11-1122-110-0202-02315-0016 3224 EL.SPEC.EMI TRAVEL	400.00	.00	.00	.00	400.00
11-1122-110-0202-02315-0016 5114 EL.SPEC.EMI SUPPLIE	720.00	.00	.00	83.49	636.51
11-1122-110-0202-02315-0016 5994 EL.SPEC.EMI MISC MC	200.00	.00	.00	.00	200.00
11-1122-110-0202-02315-0016 6424 EL.SPEC.EMI FURN/EQ	200.00	.00	.00	.00	200.00
11-1122-194-0202-02315-0016 6422 EL.SPEC.RES FURN/EQ	300.00	.00	.00	365.17	-65.17
11-1122-194-0202-02315-0016 5992 EL.SPEC.RES MISC EL	400.00	.00	.00	.00	400.00
11-1122-194-0202-02315-0016 5112 EL.SPEC.RES SUPPLIE	2,700.00	59.00	7.75	287.59	2,404.66
11-1122-194-0202-02315-0016 3222 EL.SPEC.RES TRAVEL	1,200.00	.00	.00	40.00	1,160.00
11-1122-194-0202-02315-0016 4220 EL.SPEC.RES CONTRAC	1,000.00	.00	.00	.00	1,000.00
11-1122-194-0202-02315-0016 2830 EL.SPEC.RES EMPLOYE	74,908.00	4,039.10	.00	9,639.53	65,268.47
11-1122-194-0202-02315-0016 2820 EL.SPEC.RES EMPLOYE	265,628.00	14,008.45	.00	33,416.73	232,211.27
11-1122-194-0202-02315-0016 3110 EL.SPEC.RES PURCHAS	10,000.00	1,050.63	.00	1,050.63	8,949.37
11-1122-194-0202-02315-0016 2990 EL.SPEC.RES SICK DA	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 2840 EL.SPEC.RES WORKMAN	900.00	.00	.00	.00	900.00
11-1122-194-0202-02315-0016 2920 EL.SPEC.RES CASH IN	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 2130 EL.SPEC.RES EMPLOYE	163,865.00	8,468.33	.00	42,550.64	121,314.36
11-1122-194-0202-02315-0016 1632 EL.SPEC.RES AIDE -	.00	429.99	.00	429.99	-429.99
11-1122-194-0202-02315-0016 1240 EL.SPEC.RES SALARY	728,119.00	55,212.44	.00	134,559.41	593,559.59
11-1122-000-6380-02316-0016 1240 HS ARRA IDEA SALARY	.00	.00	.00	.00	.00
11-1122-000-6380-02316-0016 2130 HS ARRA IDEA EMPLOY	.00	.00	.00	.00	.00
11-1122-000-6380-02316-0016 2820 HS ARRA IDEA EMPLOY	.00	.00	.00	.00	.00
11-1122-000-6380-02316-0016 2830 HS ARRA IDEA EMPLOY	.00	.00	.00	.00	.00
11-1122-000-6380-02316-0016 5110 HS ARRA IDEA TEACHI	.00	.00	.00	.00	.00
11-1122-110-0202-02316-0016 5116 HS.SPEC.EMI SUPPLIE	500.00	.00	.00	.00	500.00
11-1122-110-0202-02316-0016 5996 HS.SPEC.EMI MISC SE	200.00	.00	.00	.00	200.00
11-1122-110-0202-02316-0016 3226 HS.SPEC.EMI TRAVEL	400.00	.00	.00	.00	400.00
11-1122-110-0202-02316-0016 6426 HS.SPEC.EMI FURN/EQ	400.00	.00	.00	.00	400.00
11-1122-110-0202-02316-0016 2830 HS.SPEC.EMI EMPLOYE	.00	259.75	.00	431.75	-431.75
11-1122-110-0202-02316-0016 2820 HS.SPEC.EMI EMPLOYE	.00	861.07	.00	1,411.00	-1,411.00
11-1122-110-0202-02316-0016 1636 HS.SPEC.EMI AIDE -	46,915.00	3,395.38	.00	5,643.64	41,271.36

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1122-196-0202-02316-0016 1638 HS.SPEC.LRE LRE AID	56,150.00	7,492.12	.00	12,750.59	43,399.41
11-1122-196-0202-02316-0016 2830 HS.SPEC.LRE EMPLOYE	.00	573.15	.00	975.43	-975.43
11-1122-196-0202-02316-0016 2820 HS.SPEC.LRE EMPLOYE	.00	1,894.57	.00	3,177.39	-3,177.39
11-1122-194-0202-02316-0016 2830 HS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 1631 HS.SPEC.RES AIDE -	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 2820 HS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 1240 HS.SPEC.RES SALARY	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 6421 HS.SPEC.RES FURN/EQ	800.00	.00	.00	175.31	624.69
11-1122-194-0202-02316-0016 3221 HS.SPEC.RES TRAVEL	1,200.00	.00	.00	.00	1,200.00
11-1122-194-0202-02316-0016 5991 HS.SPEC.RES MISC HS	500.00	97.80	.00	97.80	402.20
11-1122-194-0202-02316-0016 5111 HS.SPEC.RES SUPPLIE	4,800.00	.00	.00	1,156.39	3,643.61
11-1122-170-0202-07262-0016 5110 HS.SPEC.VI TEACHING	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016 5110 MS ARRA IDEA TEACHI	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016 3220 MS ARRA IDEA WKSHOP	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016 1240 MS ARRA IDEA SALARY	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016 2130 MS ARRA IDEA EMPLOY	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016 2830 MS ARRA IDEA EMPLOY	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016 2820 MS ARRA IDEA EMPLOY	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 2820 MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 2830 MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 1240 MS.SPEC.RES SALARY	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SPECIAL EDUCATION	1,510,405.00	112,539.54	7.75	273,256.39	1,237,140.86
11-1125-000-0601-02315-0017 1241 EL.COMP.TTL 1 SALAR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 1240 EL.COMP.TTL 1 SALAR	73,670.00	5,663.28	.00	22,924.14	50,745.86
11-1125-000-0601-02315-0017 1630 EL.COMP.TTL 1 SALAR	39,541.00	4,884.25	.00	7,633.33	31,907.67
11-1125-000-0601-02315-0017 2130 EL.COMP.TTL 1 EMPLO	7,400.00	312.02	.00	1,362.15	6,037.85
11-1125-000-0601-02315-0017 2820 EL.COMP.TTL 1 EMPLO	39,041.00	2,591.65	.00	7,251.30	31,789.70
11-1125-000-0601-02315-0017 2830 EL.COMP.TTL 1 EMPLO	11,010.00	806.94	.00	2,337.75	8,672.25
11-1125-000-0601-02315-0017 2920 EL.COMP.TTL 1 CASH	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 2840 EL.COMP.TTL 1 WORKM	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 3220 EL.COMP.TTL 1 WKSHO	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 4220 EL.COMP.TTL 1 CONTR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 5110 EL.COMP.TTL 1 TEACH	4,500.00	.00	.00	.00	4,500.00
11-1125-000-0601-02315-0017 6410 EL.COMP.TTL 1 NEW E	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 3220 MS ARRA TITLE WKSHO	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 5110 MS ARRA TITLE TEACH	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 2830 MS ARRA TITLE EMPLO	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 2820 MS ARRA TITLE EMPLO	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 1240 MS ARRA TITLE SALAR	.00	.00	.00	.00	.00
11-1212-000-0601-02315-0017 1220 EL.COUN.TTL 1 SALAR	17,120.00	1,324.58	.00	3,261.45	13,858.55
11-1212-000-0601-02315-0017 2820 EL.COUN.TTL 1 EMPLO	.00	310.56	.00	759.88	-759.88
11-1212-000-0601-02315-0017 2130 EL.COUN.TTL 1 EMPLO	.00	.00	.00	.00	.00
11-1212-000-0601-02315-0017 2830 EL.COUN.TTL 1 EMPLO	.00	92.14	.00	215.47	-215.47
11-1212-000-0601-02315-0017 2920 EL.COUN.TTL 1 CASH	.00	.00	.00	.00	.00

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1213-000-0601-02315-0017 3130 EL.NURSE.TTL 1 NURS	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2920 EL.DIR.TTL 1 CASH I	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2830 EL.DIR.TTL 1 EMPLOY	.00	79.98	.00	358.84	-358.84
11-1226-000-0601-02315-0017 2130 EL.DIR.TTL 1 EMPLOY	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2820 EL.DIR.TTL 1 EMPLOY	.00	258.00	.00	1,128.94	-1,128.94
11-1226-000-0601-02315-0017 1160 EL.DIR.TTL 1 SALARY	13,585.00	1,047.28	.00	4,697.76	8,887.24
11-1231-000-0601-02315-0017 3180 EL.BOE.TTL 1 AUDIT	900.00	.00	.00	900.00	.00
TOTAL DEPARTMENT - TITLE I	206,767.00	18,270.68	.00	52,831.01	153,935.99
11-1125-000-0306-02315-0018 2840 EL.COMP.AR WORKMANS	325.00	.00	.00	.00	325.00
11-1125-000-0306-02315-0018 2920 EL.COMP.AR CASH IN	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 2830 EL.COMP.AR EMPLOYER	28,817.00	2,233.58	.00	5,375.02	23,441.98
11-1125-000-0306-02315-0018 2820 EL.COMP.AR EMPLOYEE	102,188.00	7,476.02	.00	17,821.57	84,366.43
11-1125-000-0306-02315-0018 1240 EL.COMP.AR SALARY T	234,457.00	11,010.95	.00	28,679.08	205,777.92
11-1125-000-0306-02315-0018 1630 EL.COMP.AR SALARY A	102,217.00	12,130.95	.00	19,993.82	82,223.18
11-1125-000-0306-02315-0018 1290 EL.COMP.AR OTHER PR	.00	3,620.82	.00	16,293.69	-16,293.69
11-1125-000-0306-02315-0018 2130 EL.COMP.AR EMPLOYEE	36,404.00	1,806.40	.00	6,350.98	30,053.02
11-1125-000-0306-02315-0018 1637 EL.COMP.AR AIDE - S	40,021.00	3,078.54	.00	7,696.35	32,324.65
11-1125-000-0306-02315-0018 1870 EL.COMP.AR SALARY-S	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5117 EL.COMP.AR TEACHING	1,000.00	.00	.00	85.87	914.13
11-1125-000-0306-02315-0018 5118 EL.COMP.AR STUDENT	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5990 EL.COMP.AR MISC. SU	200.00	.00	.00	.00	200.00
11-1125-000-0306-02315-0018 3220 EL.COMP.AR WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 3227 EL.COMP.AR TRAVE &	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5110 EL.COMP.AR TEACHING	2,600.00	197.68	.00	257.68	2,342.32
11-1125-000-0306-02315-0018 6410 EL.COMP.AR NEW EQUI	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 6417 EL.COMP.AR EQUIP/FU	.00	.00	.00	.00	.00
11-1125-000-0306-02316-0018 1290 HS.COMP.AR OTHER PR	.00	3,692.30	.00	16,615.35	-16,615.35
11-1125-000-0306-02316-0018 1240 HS.COMP.AR SALARY T	.00	.00	.00	.00	.00
11-1125-000-0306-02316-0018 2820 HS.COMP.AR EMPLOYEE	.00	936.36	.00	4,097.29	-4,097.29
11-1125-000-0306-02316-0018 2830 HS.COMP.AR EMPLOYER	.00	275.28	.00	1,232.31	-1,232.31
11-1125-000-0306-07262-0018 2830 MS.COMP.AR EMPLOYER	.00	54.74	.00	54.74	-54.74
11-1125-000-0306-07262-0018 2820 MS.COMP.AR EMPLOYEE	.00	158.30	.00	158.30	-158.30
11-1125-000-0306-07262-0018 1637 MS.COMP.AR AIDE - S	.00	746.24	.00	746.24	-746.24
11-1213-000-0306-02315-0018 3130 EL.NURSE.AR NURSING	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - AT RISK	548,229.00	47,418.16	.00	125,458.29	422,770.71
11-1221-000-0764-02315-0019 3120 EL.TITLE II A EMPLO	35,000.00	2,105.01	160.00	18,011.82	16,828.18
11-1221-000-0764-02315-0019 2830 EL.TITLE II A EMPLO	.00	.00	.00	576.91	-576.91
11-1221-000-0764-02315-0019 2820 EL.TITLE II A EMPLO	.00	.00	.00	1,942.93	-1,942.93
11-1221-000-0764-02315-0019 1240 EL.TITLE II A SALAR	.00	.00	.00	7,948.26	-7,948.26
11-1221-000-0764-02315-0019 6410 EL.TITLE II A NEW E	.00	.00	.00	.00	.00
11-1221-000-0764-02315-0019 5110 EL.TITLE II A TEACH	.00	.00	.00	.00	.00
11-1221-000-0764-02316-0019 1240 HS.TITLE II A SALAR	.00	.00	.00	2,197.08	-2,197.08

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1221-000-0764-02316-0019 2820 HS.TITLE II A EMPLO	.00	.00	.00	537.42	-537.42
11-1221-000-0764-02316-0019 2830 HS.TITLE II A EMPLO	.00	.00	.00	159.90	-159.90
11-1221-000-0764-02316-0019 3120 HS.TITLE II A EMPLO	.00	-100.00	.00	758.72	-758.72
11-1221-000-0764-07262-0019 3120 MS.TITLE II A EMPLO	.00	264.00	160.00	13,655.20	-13,815.20
TOTAL DEPARTMENT - TITLE II TEACHER TRAININ	35,000.00	2,269.01	320.00	45,788.24	-11,108.24
11-1125-000-0341-02315-0020 2840 EL.COMP.SS WORKMANS	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2830 EL.COMP.SS EMPLOYER	325.00	.00	.00	185.39	139.61
11-1125-000-0341-02315-0020 1240 EL.COMP.SS SALARY T	3,000.00	.00	.00	2,423.25	576.75
11-1125-000-0341-02315-0020 1630 EL.COMP.SS SALARY A	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2130 EL.COMP.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2820 EL.COMP.SS EMPLOYEE	1,153.00	.00	.00	592.73	560.27
11-1125-000-0341-02315-0020 5110 EL.COMP.SS TEACHING	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 3220 EL.COMP.SS WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 6410 EL.COMP.SS NEW EQUI	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 2820 EL.DIR.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 1160 EL.DIR.SS SALARY SC	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 2830 EL.DIR.SS EMPLOYER	.00	.00	.00	.00	.00
11-1261-000-0341-02315-0020 5790 EL.OPER.SS TRANSPOR	400.00	.00	.00	.00	400.00
11-1271-000-0341-02315-0020 2830 EL.TRANS.SS EMPLOYE	.00	.00	.00	96.72	-96.72
11-1271-000-0341-02315-0020 2820 EL.TRANS.SS EMPLOYE	.00	.00	.00	308.30	-308.30
11-1271-000-0341-02315-0020 1610 EL.TRANS.SS SALARY	1,250.00	.00	.00	1,264.49	-14.49
TOTAL DEPARTMENT - SUMMER SCHOOL	6,128.00	.00	.00	4,870.88	1,257.12
11-1125-000-0307-02315-0021 1630 EL.COMP.BILING SALA	11,300.00	977.00	.00	1,604.72	9,695.28
11-1125-000-0307-02315-0021 2820 EL.COMP.BILING EMPL	2,728.00	247.76	.00	401.29	2,326.71
11-1125-000-0307-02315-0021 2130 EL.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 2830 EL.COMP.BILING EMPL	864.00	74.73	.00	122.74	741.26
11-1125-000-0307-02315-0021 3220 EL.COMP.BILING WKSH	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 5110 EL.COMP.BILING TEAC	.00	.00	.00	.00	.00
11-1125-000-0307-07262-0021 2830 MS.COMP.BILING EMPL	.00	80.06	.00	80.06	-80.06
11-1125-000-0307-07262-0021 2820 MS.COMP.BILING EMPL	.00	263.02	.00	263.02	-263.02
11-1125-000-0307-07262-0021 1630 MS.COMP.BILING SALA	.00	1,046.66	.00	1,046.66	-1,046.66
TOTAL DEPARTMENT - BILINGUAL	14,892.00	2,689.23	.00	3,518.49	11,373.51
11-1125-000-0768-02315-0022 1290 EL.TITLE.VI OTHER P	19,615.00	1,508.68	.00	6,789.06	12,825.94
11-1125-000-0768-02315-0022 2130 EL.TITLE.VI EMPLOYE	.00	.00	.00	.00	.00
11-1125-000-0768-02315-0022 2820 EL.TITLE.VI EMPLOYE	10,330.00	382.60	.00	1,674.17	8,655.83
11-1125-000-0768-02315-0022 2830 EL.TITLE.VI EMPLOYE	.00	115.42	.00	519.39	-519.39
TOTAL DEPARTMENT - TITLE VI RURAL	29,945.00	2,006.70	.00	8,982.62	20,962.38
11-1212-000-0000-02315-0025 2830 EL.COUN EMPLOYER SO	2,357.00	165.86	.00	387.96	1,969.04

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11-1212-000-0000-02315-0025 2920 EL.COUN CASH IN LIE	.00	.00	.00	.00	.00
11-1212-000-0000-02315-0025 2820 EL.COUN EMPLOYEE RE	8,359.00	558.98	.00	1,367.67	6,991.33
11-1212-000-0000-02315-0025 2130 EL.COUN EMPLOYEE IN	2,877.00	141.02	.00	423.06	2,453.94
11-1212-000-0000-02315-0025 1220 EL.COUN SALARY COUN	30,815.00	2,384.22	.00	5,870.52	24,944.48
11-1212-000-0000-02315-0025 3220 EL.COUN WKSHOPS/CON	300.00	.00	.00	.00	300.00
11-1212-000-0000-02315-0025 5120 EL.COUN TESTING SUP	400.00	.00	.00	.00	400.00
11-1212-000-0000-02316-0025 5120 HS.COUN TESTING SUP	350.00	.00	.00	17,662.50	-17,312.50
11-1212-000-0000-02316-0025 5910 HS.COUN OFFICE SUPP	200.00	100.97	.00	255.51	-55.51
11-1212-000-0000-02316-0025 3220 HS.COUN WKSHOPS/CON	250.00	111.00	.00	111.00	139.00
11-1212-000-0000-02316-0025 6410 HS.COUN NEW EQUIP/F	.00	.00	.00	.00	.00
11-1212-000-0000-02316-0025 1220 HS.COUN SALARY COUN	75,267.00	5,296.00	.00	23,632.00	51,635.00
11-1212-000-0000-02316-0025 1620 HS.COUN SALARY-SECR	32,085.00	2,832.20	.00	8,146.96	23,938.04
11-1212-000-0000-02316-0025 2130 HS.COUN EMPLOYEE IN	11,530.00	448.15	.00	2,467.12	9,062.88
11-1212-000-0000-02316-0025 2990 HS.COUN SICK DAY RE	.00	.00	.00	.00	.00
11-1212-000-0000-02316-0025 2920 HS.COUN CASH IN LIE	.00	.00	.00	.00	.00
11-1212-000-0000-02316-0025 2830 HS.COUN EMPLOYER SO	8,212.00	582.49	.00	2,309.47	5,902.53
11-1212-000-0000-02316-0025 2820 HS.COUN EMPLOYEE RE	29,122.00	1,746.34	.00	7,055.11	22,066.89
11-1212-000-0000-07262-0025 2820 MS.COUN EMPLOYEE RE	.00	133.02	.00	325.46	-325.46
11-1212-000-0000-07262-0025 2830 MS.COUN EMPLOYER SO	.00	36.32	.00	85.16	-85.16
11-1212-000-0000-07262-0025 2130 MS.COUN EMPLOYEE IN	.00	.00	.00	.00	.00
11-1212-000-0000-07262-0025 1220 MS.COUN SALARY COUN	.00	524.56	.00	1,311.41	-1,311.41
11-1219-000-0000-02315-0025 1660 EL.NOON SAL SUPVR-I	21,800.00	5,026.31	.00	8,607.40	13,192.60
11-1219-000-0000-02315-0025 2820 EL.NOON EMPLOYEE RE	5,914.00	1,223.54	.00	2,023.64	3,890.36
11-1219-000-0000-02315-0025 2830 EL.NOON EMPLOYER SO	1,668.00	384.49	.00	658.45	1,009.55
11-1219-000-0000-02316-0025 2830 HS.NOON EMPLOYER SO	238.00	74.62	.00	132.70	105.30
11-1219-000-0000-02316-0025 2820 HS.NOON EMPLOYEE RE	845.00	257.48	.00	450.09	394.91
11-1219-000-0000-02316-0025 1660 HS.NOON SAL SUPVR-I	3,115.00	1,016.50	.00	1,805.00	1,310.00
11-1221-000-0000-02315-0025 5110 EL.INSER TEACHING S	.00	.00	.00	.00	.00
11-1221-000-0000-02316-0025 5110 HS.INSER TEACHING S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SUPPORT SERVICES PUPIL	235,704.00	23,044.07	.00	85,088.19	150,615.81
11-1222-000-0000-02315-0026 5310 EL.LIB LIBRARY BOOK	2,000.00	358.76	.00	358.76	1,641.24
11-1222-000-0000-02315-0026 5990 EL.LIB MISC. SUPPLI	450.00	.00	.00	309.70	140.30
11-1222-000-0000-02315-0026 3220 EL.LIB WKSHOPS/CONF	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 4120 EL.LIB REPAIRS/MAIN	200.00	.00	.00	.00	200.00
11-1222-000-0000-02315-0026 6410 EL.LIB NEW EQUIP/FU	400.00	.00	.00	.00	400.00
11-1222-000-0000-02315-0026 2130 EL.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 2820 EL.LIB EMPLOYEE RET	7,815.00	536.01	.00	1,765.64	6,049.36
11-1222-000-0000-02315-0026 1630 EL.LIB SALARY AIDE	28,808.00	2,113.65	.00	7,840.71	20,967.29
11-1222-000-0000-02315-0026 2830 EL.LIB EMPLOYER SOC	2,204.00	161.71	.00	546.33	1,657.67
11-1222-000-0000-02316-0026 2830 HS.LIB EMPLOYER SOC	2,662.00	207.14	.00	502.55	2,159.45
11-1222-000-0000-02316-0026 2820 HS.LIB EMPLOYEE RET	9,440.00	585.22	.00	1,431.91	8,008.09
11-1222-000-0000-02316-0026 2920 HS.LIB CASH IN LIEU	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 1630 HS.LIB SALARY AIDE	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 1230 HS.LIB SALARY LIBRA	34,800.00	2,707.70	.00	6,569.25	28,230.75

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ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1222-000-0000-02316-0026 2130 HS.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2210 HS.LIB EARLY RETIRE	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 6410 HS.LIB NEW EQUIP/FU	400.00	.00	.00	589.63	-189.63
11-1222-000-0000-02316-0026 8220 HS.LIB PAYMT TO ANO	8,700.00	.00	.00	1,850.57	6,849.43
11-1222-000-0000-02316-0026 4120 HS.LIB REPAIRS/MAIN	450.00	83.42	.00	168.03	281.97
11-1222-000-0000-02316-0026 3220 HS.LIB WKSHOPS/CONF	150.00	.00	.00	.00	150.00
11-1222-000-0000-02316-0026 5990 HS.LIB MISC. SUPPLI	1,000.00	.00	.00	209.02	790.98
11-1222-000-0000-02316-0026 5310 HS.LIB LIBRARY BOOK	2,000.00	.00	.00	1,055.93	944.07
TOTAL DEPARTMENT - LIBRARY	101,479.00	6,753.61	.00	23,198.03	78,280.97
11-1293-000-0000-02316-0027 5990 ATHLETIC MISC. SUPP	.00	.00	.00	.00	.00
11-1293-000-0000-02316-0027 6410 ATHLETIC NEW EQUIP/	.00	.00	.00	.00	.00
11-1293-000-0000-02316-0027 5110 ATHLETIC TEACHING S	56,000.00	.00	.00	.00	56,000.00
11-1293-000-0000-02316-0027 2820 ATHLETIC EMPLOYEE R	31,875.00	2,374.00	.00	5,747.25	26,127.75
11-1293-000-0000-02316-0027 1560 ATHLETIC COACH SALA	92,950.00	9,361.23	.00	23,152.50	69,797.50
11-1293-000-0000-02316-0027 3110 ATHLETIC PURCHASED	98,000.00	10,614.84	.00	25,286.42	72,713.58
11-1293-000-0000-02316-0027 2830 ATHLETIC EMPLOYER S	.00	686.72	.00	1,671.82	-1,671.82
TOTAL DEPARTMENT - ATHLETIC	278,825.00	23,036.79	.00	55,857.99	222,967.01
11-1231-000-0000-00000-0028 3180 BUSINESS OFFICE AUD	14,850.00	14,850.00	.00	14,850.00	.00
11-1232-000-0000-00000-0028 3220 SUPER WKSHOPS/CONF	3,900.00	2,453.31	160.00	2,521.34	1,218.66
11-1232-000-0000-00000-0028 4220 SUPER CONTRACT SERV	2,000.00	8,397.07	.00	8,502.38	-6,502.38
11-1232-000-0000-00000-0028 4910 SUPER SALARY ELECTI	1,600.00	.00	.00	.00	1,600.00
11-1232-000-0000-00000-0028 5990 SUPER MISC. SUPPLIE	2,100.00	2,037.05	.00	3,094.62	-994.62
11-1232-000-0000-00000-0028 5910 SUPER OFFICE SUPPLI	2,100.00	225.00	121.84	525.97	1,452.19
11-1232-000-0000-00000-0028 8220 SUPER PAYMT TO ANOT	2,300.00	.00	.00	2,192.50	107.50
11-1232-000-0000-00000-0028 6410 SUPER NEW EQUIP/FUR	1,500.00	278.00	.00	278.00	1,222.00
11-1232-000-0000-00000-0028 7410 SUPER DUES/CHAUFFEU	9,000.00	745.56	.00	3,116.56	5,883.44
11-1232-000-0000-00000-0028 2820 SUPER EMPLOYEE RETI	62,908.00	3,250.16	.00	12,342.22	50,565.78
11-1232-000-0000-00000-0028 2830 SUPER EMPLOYER SOCI	21,148.00	1,209.58	.00	4,832.92	16,315.08
11-1232-000-0000-00000-0028 3170 SUPER LEGAL SERVICE	27,000.00	1,599.19	.00	7,022.27	19,977.73
11-1232-000-0000-00000-0028 3190 SUPER UNEMPLOYMENT	2,900.00	240.00	.00	1,440.00	1,460.00
11-1232-000-0000-00000-0028 3191 SUPER BOARD EXPENSE	2,900.00	.00	.00	.00	2,900.00
11-1232-000-0000-00000-0028 2920 SUPER CASH IN LIEU	.00	.00	.00	.00	.00
11-1232-000-0000-00000-0028 2990 SUPER SICK DAY REIM	600.00	.00	.00	.00	600.00
11-1232-000-0000-00000-0028 1390 SUPER SALARY-ADMIN.	37,394.00	2,876.46	.00	12,944.07	24,449.93
11-1232-000-0000-00000-0028 1620 SUPER SALARY-SECR	29,945.00	2,606.24	.00	11,376.36	18,568.64
11-1232-000-0000-00000-0028 1110 SUPER SALARY SUPERI	40,326.00	10,435.34	.00	39,625.69	700.31
11-1232-000-0000-00000-0028 2130 SUPER EMPLOYEE INSU	127,330.00	5,676.92	.00	57,652.67	69,677.33
11-1252-000-0000-00000-0028 2820 ACCT EMPLOYEE RETIR	.00	1,812.98	.00	7,933.22	-7,933.22
11-1252-000-0000-00000-0028 1310 ACCT SALARY-ACCOUNT	110,219.00	8,478.36	.00	38,152.62	72,066.38
11-1252-000-0000-00000-0028 2830 ACCT EMPLOYER SOCIA	.00	645.72	.00	2,895.90	-2,895.90
11-1257-000-0000-00000-0028 3610 PRINT PRINTING/BIND	10,000.00	199.76	.00	1,030.13	8,969.87
11-1259-000-0000-00000-0028 7210 BUSINESS INTEREST S	.00	.00	.00	.00	.00

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1259-000-0000-00000-0028 7610 BUSINESS TAXES ABAT	30,000.00	8,024.13	.00	19,995.42	10,004.58
11-1289-000-0000-00000-0028 2830 TECH EMPLOYER SOCIA	.00	333.42	.00	1,545.97	-1,545.97
11-1289-000-0000-00000-0028 2820 TECH EMPLOYEE RETIR	.00	1,093.60	.00	4,747.07	-4,747.07
11-1289-000-0000-00000-0028 1590 TECH SALARY OTHER T	58,560.00	4,366.70	.00	20,241.75	38,318.25
TOTAL DEPARTMENT - GENERAL ADMIN/BUSINESS	600,580.00	81,834.55	281.84	278,859.65	321,438.51
11-1241-000-0000-02315-0029 1620 EL.PRIN SALARY-SECR	53,983.00	4,576.24	.00	12,133.91	41,849.09
11-1241-000-0000-02315-0029 1150 EL.PRIN SALARY SCH.	167,896.00	13,103.42	.00	58,800.39	109,095.61
11-1241-000-0000-02315-0029 2210 EL.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2820 EL.PRIN EMPLOYEE RE	59,114.00	4,300.38	.00	16,885.12	42,228.88
11-1241-000-0000-02315-0029 2130 EL.PRIN EMPLOYEE IN	60,306.00	4,300.79	.00	18,831.49	41,474.51
11-1241-000-0000-02315-0029 2920 EL.PRIN CASH IN LIE	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2830 EL.PRIN EMPLOYER SO	16,974.00	1,347.59	.00	5,412.83	11,561.17
11-1241-000-0000-02315-0029 2990 EL.PRIN SICK DAY RE	2,400.00	.00	.00	.00	2,400.00
11-1241-000-0000-02315-0029 7410 EL.PRIN DUES/CHAUFF	1,500.00	1,171.00	.00	1,171.00	329.00
11-1241-000-0000-02315-0029 6410 EL.PRIN NEW EQUIP/F	500.00	.00	.00	.00	500.00
11-1241-000-0000-02315-0029 3220 EL.PRIN WKSHOPS/CON	500.00	.00	.00	834.00	-334.00
11-1241-000-0000-02315-0029 4120 EL.PRIN REPAIRS/MAI	400.00	.00	.00	.00	400.00
11-1241-000-0000-02315-0029 5910 EL.PRIN OFFICE SUPP	4,000.00	587.80	34.74	1,528.56	2,436.70
11-1241-000-0000-02315-0029 5990 EL.PRIN MISC. SUPPL	350.00	.00	.00	.00	350.00
11-1241-000-0000-02316-0029 5990 HS.PRIN MISC. SUPPL	350.00	.00	.00	145.01	204.99
11-1241-000-0000-02316-0029 5910 HS.PRIN OFFICE SUPP	2,000.00	225.00	.00	829.14	1,170.86
11-1241-000-0000-02316-0029 4120 HS.PRIN REPAIRS/MAI	400.00	.00	.00	.00	400.00
11-1241-000-0000-02316-0029 3220 HS.PRIN WKSHOPS/CON	500.00	.00	.00	.00	500.00
11-1241-000-0000-02316-0029 6410 HS.PRIN NEW EQUIP/F	500.00	.00	.00	804.10	-304.10
11-1241-000-0000-02316-0029 7410 HS.PRIN DUES/CHAUFF	1,300.00	.00	.00	.00	1,300.00
11-1241-000-0000-02316-0029 2990 HS.PRIN SICK DAY RE	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029 2920 HS.PRIN CASH IN LIE	.00	369.24	.00	923.10	-923.10
11-1241-000-0000-02316-0029 2820 HS.PRIN EMPLOYEE RE	37,422.00	2,638.04	.00	10,053.47	27,368.53
11-1241-000-0000-02316-0029 2830 HS.PRIN EMPLOYER SO	13,040.00	987.82	.00	3,961.14	9,078.86
11-1241-000-0000-02316-0029 2210 HS.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029 2130 HS.PRIN EMPLOYEE IN	14,753.00	1,204.20	.00	5,242.36	9,510.64
11-1241-000-0000-02316-0029 1150 HS.PRIN SALARY SCH.	125,635.00	9,664.24	.00	43,489.08	82,145.92
11-1241-000-0000-02316-0029 1620 HS.PRIN SALARY-SECR	44,827.00	3,045.84	.00	7,614.60	37,212.40
11-1241-000-0000-07262-0029 1620 MS.PRIN SALARY-SECR	32,853.00	2,345.16	.00	6,536.82	26,316.18
11-1241-000-0000-07262-0029 1150 MS.PRIN SALARY SCH.	148,496.00	11,422.80	.00	51,402.60	97,093.40
11-1241-000-0000-07262-0029 2820 MS.PRIN EMPLOYEE RE	48,316.00	3,491.54	.00	14,277.56	34,038.44
11-1241-000-0000-07262-0029 2130 MS.PRIN EMPLOYEE IN	34,306.00	2,454.14	.00	11,428.82	22,877.18
11-1241-000-0000-07262-0029 2830 MS.PRIN EMPLOYER SO	13,873.00	1,057.03	.00	4,403.17	9,469.83
11-1241-000-0000-07262-0029 2920 MS.PRIN CASH IN LIE	.00	369.24	.00	923.10	-923.10
11-1241-000-0000-07262-0029 2990 MS.PRIN SICK DAY RE	.00	.00	.00	.00	.00
11-1241-000-0000-07262-0029 7410 MS.PRIN DUES/CHAUFF	750.00	.00	.00	.00	750.00
11-1241-000-0000-07262-0029 6410 MS.PRIN NEW EQUIP/F	500.00	.00	.00	.00	500.00
11-1241-000-0000-07262-0029 3220 MS.PRIN WKSHOPS/CON	500.00	.00	.00	.00	500.00
11-1241-000-0000-07262-0029 4120 MS.PRIN REPAIRS/MAI	400.00	.00	.00	.00	400.00

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MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1241-000-0000-07262-0029 5910 MS.PRIN OFFICE SUPP	2,000.00	450.00	.00	1,292.18	707.82
11-1241-000-0000-07262-0029 5990 MS.PRIN MISC. SUPPL	350.00	.00	.00	344.45	5.55
TOTAL DEPARTMENT - SCHOOL ADMIN - PRINCIPAL	890,994.00	69,111.51	34.74	279,268.00	611,691.26
11-1351-000-0822-02315-0030 5110 EL.LATCH TEACHING S	1,000.00	.00	1.00	86.32	912.68
11-1351-000-0822-02315-0030 2830 EL.LATCH EMPLOYER S	3,051.00	122.50	.00	197.90	2,853.10
11-1351-000-0822-02315-0030 2820 EL.LATCH EMPLOYEE R	10,820.00	390.82	.00	585.53	10,234.47
11-1351-000-0822-02315-0030 1630 EL.LATCH SALARY AID	11,900.00	1,601.50	.00	2,587.26	9,312.74
11-1391-000-0822-02315-0030 1160 EL.PARED SALARY SCH	27,986.00	2,433.60	.00	6,540.30	21,445.70
11-1391-000-0822-02315-0030 2820 EL.PARED EMPLOYEE R	.00	611.56	.00	1,603.81	-1,603.81
11-1391-000-0822-02315-0030 2830 EL.PARED EMPLOYER S	.00	186.16	.00	500.29	-500.29
11-1391-000-0822-02315-0030 5110 EL.PARED TEACHING S	500.00	-112.45	.00	-49.37	549.37
11-1391-000-0822-02315-0030 3220 EL.PARED WKSHOPS/CO	150.00	.00	.00	.00	150.00
11-1391-000-0822-02315-0030 6410 EL.PARED NEW EQUIP/	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - COMMUNITY SERVICES	55,407.00	5,233.69	1.00	12,052.04	43,353.96
11-1261-000-0000-00000-0031 3220 OPER WKSHOPS/CONF I	500.00	.00	.00	.00	500.00
11-1261-000-0000-00000-0031 3410 OPER TELEPHONE	6,195.00	174.99	.00	1,767.37	4,427.63
11-1261-000-0000-00000-0031 3830 OPER WATER AND SEWA	14,532.00	1,206.73	.00	5,649.76	8,882.24
11-1261-000-0000-00000-0031 3840 OPER WASTE AND TRAS	1,647.00	-402.14	.00	571.23	1,075.77
11-1261-000-0000-00000-0031 3910 OPER INSURANCE LIAB	54,535.00	.00	.00	.00	54,535.00
11-1261-000-0000-00000-0031 3911 OPER BOILER INSURAN	4,110.00	.00	.00	.00	4,110.00
11-1261-000-0000-00000-0031 4220 OPER CONTRACT SERV	4,000.00	4,833.17	.00	13,331.90	-9,331.90
11-1261-000-0000-00000-0031 4110 OPER FURN EQPT REPA	21,000.00	1,390.59	.00	10,847.59	10,152.41
11-1261-000-0000-00000-0031 4120 OPER REPAIRS/MAINT	10,000.00	234.53	.00	1,436.53	8,563.47
11-1261-000-0000-00000-0031 5520 OPER ELECTRICITY	98,440.00	9,330.32	.00	30,314.28	68,125.72
11-1261-000-0000-00000-0031 5910 OPER OFFICE SUPPLIE	300.00	.00	.00	204.11	95.89
11-1261-000-0000-00000-0031 5980 OPER MAINTENANCE SU	35,000.00	1,917.19	.00	6,197.20	28,802.80
11-1261-000-0000-00000-0031 5981 OPER BOILER TREATME	300.00	.00	.00	.00	300.00
11-1261-000-0000-00000-0031 5990 OPER MISC. SUPPLIES	20,000.00	2,778.28	.00	6,552.84	13,447.16
11-1261-000-0000-00000-0031 5510 OPER HEATING GAS	78,859.00	.00	.00	894.04	77,964.96
11-1261-000-0000-00000-0031 2820 OPER EMPLOYEE RETIR	85,361.00	6,564.72	.00	25,550.88	59,810.12
11-1261-000-0000-00000-0031 2830 OPER EMPLOYER SOCIA	24,510.00	2,010.96	.00	8,004.58	16,505.42
11-1261-000-0000-00000-0031 2990 OPER SICK DAY REIMB	2,700.00	.00	.00	.00	2,700.00
11-1261-000-0000-00000-0031 2920 OPER CASH IN LIEU O	.00	.00	.00	.00	.00
11-1261-000-0000-00000-0031 2840 OPER WORKMANS COMPE	15,500.00	3,532.00	.00	17,410.00	-1,910.00
11-1261-000-0000-00000-0031 2850 OPER UNEMPLOYMENT C	.00	.00	.00	.00	.00
11-1261-000-0000-00000-0031 1640 OPER SALARY CUSTODI	230,166.00	18,359.81	.00	72,183.91	157,982.09
11-1261-000-0000-00000-0031 1960 OPER OVERTIME OPERA	2,100.00	.00	.00	95.75	2,004.25
11-1261-000-0000-00000-0031 2130 OPER EMPLOYEE INSUR	110,500.00	5,563.95	.00	20,075.04	90,424.96
11-1261-000-0000-00000-0031 1170 OPER SALARY SUPVR-I	31,000.00	2,584.62	.00	11,530.79	19,469.21
11-1261-000-0000-00000-0031 1550 OPER SALARY - MAINT	57,127.00	5,859.20	.00	23,846.80	33,280.20
11-1455-000-0000-00000-0031 6220 AQUIS FURN/EQUIP BL	1,217,000.00	3,764.00	257.26	6,800.40	1,209,942.34
11-1455-000-0000-00000-0031 6221 AQUIS FURN/EQUIP GR	5,000.00	.00	.00	29,125.50	-24,125.50

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MADISON SCHOOL DISTRICT
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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
TOTAL DEPARTMENT - OPERATION-MAINTENANCE	2,130,382.00	69,702.92	257.26	292,390.50	1,837,734.24
11-1271-000-0000-00000-0033 5510 TRANS HEATING GAS	700.00	.00	.00	114.88	585.12
11-1271-000-0000-00000-0033 5910 TRANS OFFICE SUPPLI	150.00	45.00	.00	176.33	-26.33
11-1271-000-0000-00000-0033 5990 TRANS MISC. SUPPLIE	650.00	.00	.00	239.88	410.12
11-1271-000-0000-00000-0033 5710 TRANS GASOLINE, OIL	43,445.00	4,315.00	.00	9,415.48	34,029.52
11-1271-000-0000-00000-0033 5720 TRANS TIRES,TUBES A	5,000.00	47.47	.00	355.81	4,644.19
11-1271-000-0000-00000-0033 5730 TRANS VEHICLE REPAI	14,000.00	323.18	.00	3,787.78	10,212.22
11-1271-000-0000-00000-0033 4130 TRANS BUS MECHANIC	10,000.00	180.00	.00	2,952.00	7,048.00
11-1271-000-0000-00000-0033 4230 TRANS CONTRACTED SE	900.00	625.00	.00	749.65	150.35
11-1271-000-0000-00000-0033 3930 TRANS TRANSPORTATIO	9,457.00	.00	.00	.00	9,457.00
11-1271-000-0000-00000-0033 7410 TRANS DUES/CHAUFFEU	200.00	.00	.00	135.00	65.00
11-1271-000-0000-00000-0033 6510 TRANS NEW VEHICLES	.00	.00	.00	.00	.00
11-1271-000-0000-00000-0033 6610 TRANS SCHOOL BUS PU	44,959.00	.00	.00	44,959.00	.00
11-1271-000-0000-00000-0033 1630 TRANS SALARY AIDE	7,250.00	654.03	.00	1,090.91	6,159.09
11-1271-000-0000-00000-0033 1610 TRANS SALARY VEHICL	98,757.00	11,540.86	.00	18,979.11	79,777.89
11-1271-000-0000-00000-0033 1550 TRANS SALARY - MAIN	9,521.00	.00	.00	.00	9,521.00
11-1271-000-0000-00000-0033 1611 TRANS SALARY-EXTRA	18,000.00	2,538.23	.00	4,864.72	13,135.28
11-1271-000-0000-00000-0033 1620 TRANS SALARY-SECR	1,650.00	.00	.00	.00	1,650.00
11-1271-000-0000-00000-0033 1170 TRANS SALARY SUPVR-	31,000.00	2,584.62	.00	11,530.79	19,469.21
11-1271-000-0000-00000-0033 2130 TRANS EMPLOYEE INSU	3,200.00	62.52	.00	62.52	3,137.48
11-1271-000-0000-00000-0033 2840 TRANS WORKMANS COMP	4,500.00	.00	.00	.00	4,500.00
11-1271-000-0000-00000-0033 2990 TRANS SICK DAY REIM	525.00	.00	.00	.00	525.00
11-1271-000-0000-00000-0033 3192 TRANS PHYSICALS	1,300.00	111.00	.00	1,027.00	273.00
11-1271-000-0000-00000-0033 3220 TRANS WKSHOPS/CONF	300.00	.00	.00	.00	300.00
11-1271-000-0000-00000-0033 2830 TRANS EMPLOYER SOCI	12,713.00	1,321.00	.00	2,782.02	9,930.98
11-1271-000-0000-00000-0033 2820 TRANS EMPLOYEE RETI	44,274.00	4,330.81	.00	8,849.62	35,424.38
TOTAL DEPARTMENT - TRANSPORTATION	362,451.00	28,678.72	.00	112,072.50	250,378.50
11-1621-000-0000-00000-0040 8110 MODFUND ATHLETIC	.00	.00	.00	.00	.00
11-1633-000-0000-00000-0040 8110 MODFUND DEBT ATHLET	.00	.00	.00	.00	.00
11-1641-000-0000-00000-0040 8110 MODFUND B&S ATHLETI	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - MODICATIONS	.00	.00	.00	.00	.00
TOTAL FUND - GENERAL FUND	15,305,490.00	1,126,479.65	3,746.48	3,466,459.96	11,835,283.56
TOTAL REPORT	15,305,490.00	1,126,479.65	3,746.48	3,466,459.96	11,835,283.56

**Madison School District
2012 - 2013
NOVEMBER**

Vendor	Check #	Amount
Michigan Dept of Licensing	1336	\$125.00
Total Sinking Fund		\$125.00

Vendor	Check #	Amount
Slusarski Excavating	1029	24,192.00
Haynes Construction	1030	26,000.00
Brescol Brothers	1031	216,739.12
Henry Gurtzweiler	1032	22,500.00
Adrian Mechanical Services	1033	13,392.00
Ralph Poe	1034	35,000.00
Total Building & Site - Auditorium		\$337,823.12

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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
16447	9101	11/19/12	3250 ADRIAN MECHANICAL SERVICE	4220	ICE MACHINE REPAIR	345.17
16448	9101	11/19/12	6870 AMERICAN OFFICE SOLUTIONS	4220	C1851 HS COPIER	48.93
16449	9101	11/19/12	6892 APPLE ONLINE STORE	6220	MC552ZM/B APPLE DOCK CONN	58.00
16449	9101	11/19/12	6892 APPLE ONLINE STORE	6410	S4745LL/A APPLE CARE+ FOR	99.00
16449	9101	11/19/12	6892 APPLE ONLINE STORE	6410	MC769LL/A IPAD 2 WITH WI-	399.00
			TOTAL CHECK			556.00
16450	9101	11/19/12	12965 BLACK SWAMP EQUIP.	4220	PORTABLE TOILET	81.50
16450	9101	11/19/12	12965 BLACK SWAMP EQUIP.	4220	PORTABLE TOILET	81.50
			TOTAL CHECK			163.00
16451	9101	11/19/12	16240 CDW GOVERNMENT, INC.	6410	1192712 EPSON PROJECTOR L	165.00
16451	9101	11/19/12	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	10.31
16451	9101	11/19/12	16240 CDW GOVERNMENT, INC.	6410	2191306 EPSON DC-11 DOC C	399.00
16451	9101	11/19/12	16240 CDW GOVERNMENT, INC.	6220	323998 BELKIN 50FT CAT6 P	18.00
16451	9101	11/19/12	16240 CDW GOVERNMENT, INC.	6220	723165 HP LTO3 960 800GB	150.00
16451	9101	11/19/12	16240 CDW GOVERNMENT, INC.	6220	767294 HP ULTRIUM 3 RW BA	65.00
16451	9101	11/19/12	16240 CDW GOVERNMENT, INC.	6410	1192712 EPSON PROJECTOR L	165.00
16451	9101	11/19/12	16240 CDW GOVERNMENT, INC.	6410	2828371 ADOBE PHOTOSHOP E	89.00
16451	9101	11/19/12	16240 CDW GOVERNMENT, INC.	6410	1991264 SONY SOFT CARRYIN	16.00
16451	9101	11/19/12	16240 CDW GOVERNMENT, INC.	6410	2186974 SONY MHSTS20/B MP	143.00
16451	9101	11/19/12	16240 CDW GOVERNMENT, INC.	6410	2316255 OPTOMA MINI FLEXI	12.00
16451	9101	11/19/12	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	10.35
16451	9101	11/19/12	16240 CDW GOVERNMENT, INC.	6410	857572 EPSON PROJECTOR LA	252.00
16451	9101	11/19/12	16240 CDW GOVERNMENT, INC.	6220	1437319 SONY DB-R DL 50GB	50.00
16451	9101	11/19/12	16240 CDW GOVERNMENT, INC.	6410	SHIPPING	23.30
16451	9101	11/19/12	16240 CDW GOVERNMENT, INC.	6410	1192712 EPSON PROJECTOR L	165.00
16451	9101	11/19/12	16240 CDW GOVERNMENT, INC.	6410	1192712 EPSON PROJECTOR L	165.00
16451	9101	11/19/12	16240 CDW GOVERNMENT, INC.	6410	857572 EPSON PROJECTOR LA	241.00
16451	9101	11/19/12	16240 CDW GOVERNMENT, INC.	6410	2089744 MOMENTUS XT SOLID	82.00
			TOTAL CHECK			2,220.96
16452	9101	11/19/12	19673 CEREBELLUM CORP	5110	REPRODUCTIVE CLASS	129.95
16453	9101	11/19/12	21811 CCI SOUTH, LLC	6410	PHONE FOR ASST. SUPER	196.00
16453	9101	11/19/12	21811 CCI SOUTH, LLC	4220	50 HRS PREPAID SERVIC	3,850.00
			TOTAL CHECK			4,046.00
16454	9101	11/19/12	25200 CUTTING EDGE ENGRAVING	5990	NAMES PLATE SIGNS	86.00
16454	9101	11/19/12	25200 CUTTING EDGE ENGRAVING	5980	DOOR SIGNS	15.50
16454	9101	11/19/12	25200 CUTTING EDGE ENGRAVING	5990	DOOR NAME PLATE	7.75
			TOTAL CHECK			109.25
16455	9101	11/19/12	25912 THE DAILY TELEGRAM	3610	MS.HS MEDIA POSITION	163.05
16456	9101	11/19/12	25965 DRAKE, WATTERS, & ASSOCIA	3180	AUDIT FOR 6/30/12	14,850.00
16456	9101	11/19/12	25965 DRAKE, WATTERS, & ASSOCIA	3180	AUDIT FOR 6/30/12	900.00
			TOTAL CHECK			15,750.00
16457	9101	11/19/12	40148 EVIDENCE BASED LITERACY I	3120	CONSULTANT EXPENSES	236.01
16457	9101	11/19/12	40148 EVIDENCE BASED LITERACY I	3120	BALANCE DUE JOHNSON	1,800.00
			TOTAL CHECK			2,036.01
16458	9101	11/19/12	30881 EDUCATIONAL DESIGN LLC TH	3120	ONE YEAR MEMBERSHIP FOR 1	69.00

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FUND - 11 - GENERAL FUND

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16459	9101	11/19/12	32250 ERIN PIFER	5110	WRITING DINER W/O TAX	68.25
16460	9101	11/19/12	35580 FRAME'S PEST CONTROL, INC	4220	PEST CONTROL	50.00
16461	9101	11/19/12	35916 FREDERICK PAUL & ASSOC.,	3190	MONTHLY UNEMPLOY	240.00
16462	9101	11/19/12	45140 HOEKSTRA TRUCK EQUIPMENT	4230	BUS 7 TOWING	625.00
16463	9101	11/19/12	46430 HOSPITAL PURCHASING SERVI	9134	CAFE DUES 12.13	2,290.73
16463	9101	11/19/12	46430 HOSPITAL PURCHASING SERVI	7410	DISTRICT DUES 12.13	120.56
			TOTAL CHECK			2,411.29
16464	9101	11/19/12	46576 HOUGHTON MIFFLIN COMPANY	5210	9780547575292 HOLT MCDOUG	660.00
16464	9101	11/19/12	46576 HOUGHTON MIFFLIN COMPANY	5210	ESTIMATED SHIPPING/HANDLI	59.40
			TOTAL CHECK			719.40
16465	9101	11/19/12	46743 HUBBARD AUTO CENTER-ADRIA	5720	DSL EXH FL 2.5G X 3	37.47
16465	9101	11/19/12	46743 HUBBARD AUTO CENTER-ADRIA	5720	MINI LAMPS	10.00
16465	9101	11/19/12	46743 HUBBARD AUTO CENTER-ADRIA	5710	DSL EXH FL 2.5G	24.98
			TOTAL CHECK			72.45
16466	9101	11/19/12	46754 HUMAN RELATIONS MEDIA	5110	REPRODUCTIVE CLASS	331.89
16467	9101	11/19/12	47396 IMPREST FUND	5990	ART BUDD UNIFORM	49.98
16467	9101	11/19/12	47396 IMPREST FUND	5990	J CONRAD UNIFORM	179.84
16467	9101	11/19/12	47396 IMPREST FUND	3220	J STELZER MILEAGE	111.00
16467	9101	11/19/12	47396 IMPREST FUND	5990	M PETERSON UNIFORM	39.98
16467	9101	11/19/12	47396 IMPREST FUND	3220	MS BAND HONORS	10.00
16467	9101	11/19/12	47396 IMPREST FUND	3610	NEWSLETTER	31.21
16467	9101	11/19/12	47396 IMPREST FUND	3610	NEWSLETTERS RETURNED	5.50
16467	9101	11/19/12	47396 IMPREST FUND	3220	R MCNEIL CONFERENCE	75.00
16467	9101	11/19/12	47396 IMPREST FUND	3220	R SANMIGUEL CONFERENC	212.00
16467	9101	11/19/12	47396 IMPREST FUND	7410	R SANMIGUEL DUES	95.00
16467	9101	11/19/12	47396 IMPREST FUND	5980	S COX REIMB	299.00
16467	9101	11/19/12	47396 IMPREST FUND	5991	T BROSAMER LAPBOARD	97.80
16467	9101	11/19/12	47396 IMPREST FUND	4110	VISION PERF. FB SPEAK	1,593.00
			TOTAL CHECK			2,799.31
16468	9101	11/19/12	42250 INSIGNIA GRAPHICS & SCREE	4220	SPORTS RECORD BOARDS	155.25
16468	9101	11/19/12	42250 INSIGNIA GRAPHICS & SCREE	5990	BANNER FOR ELEM	375.00
16468	9101	11/19/12	42250 INSIGNIA GRAPHICS & SCREE	5990	BANNER FOR MS	282.00
			TOTAL CHECK			812.25
16469	9101	11/19/12	49580 JEFFREY A STICKNEY, D.O.,	3192	DRIVER PHYSICAL	33.00
16470	9101	11/19/12	53315 LAKESHORE LEARNING MATERI	5110	ESTIMATED SHIPPING/HANDLI	21.35
16470	9101	11/19/12	53315 LAKESHORE LEARNING MATERI	5110	PP240X LANGUAGE FUN FACTO	37.95
16470	9101	11/19/12	53315 LAKESHORE LEARNING MATERI	5110	PP310X LANGUAGE LEARNING	37.95
16470	9101	11/19/12	53315 LAKESHORE LEARNING MATERI	5110	PP460X MATH ADVENTURES AC	66.45
			TOTAL CHECK			163.70
16471	9101	11/19/12	53485 LANSING SANITARY SUPPLY I	5990	WHITEBOARD CLEANER	165.56
16472	9101	11/19/12	53950 LEARN WITHOUT LIMITS LLC	5112	MOBY MATH	59.00

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CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
16473	9101	11/19/12	55767 LENAWE SEWER SERVICE	4220	SEWER SERVICE	425.00
16474	9101	11/19/12	55432 LENAWE INTERMEDIATE SCHO	8220	CAP FEE QUARTERLY	247.61
16474	9101	11/19/12	55432 LENAWE INTERMEDIATE SCHO	8220	CAP FEE QUARTERLY	247.61
16474	9101	11/19/12	55432 LENAWE INTERMEDIATE SCHO	8220	CAP FEE QUARTERLY	247.63
16474	9101	11/19/12	55432 LENAWE INTERMEDIATE SCHO	7410	LCASB DUES 12.13	75.00
16474	9101	11/19/12	55432 LENAWE INTERMEDIATE SCHO	5990	SUPERINTENDENT SURVEY	1,000.00
16474	9101	11/19/12	55432 LENAWE INTERMEDIATE SCHO	8220	TECH SERV OCT-DEC 12	1,238.08
16474	9101	11/19/12	55432 LENAWE INTERMEDIATE SCHO	8220	TECH SERV OCT-DEC 12	1,238.08
16474	9101	11/19/12	55432 LENAWE INTERMEDIATE SCHO	8220	TECH SERV OCT-DEC 12	1,238.09
16474	9101	11/19/12	55432 LENAWE INTERMEDIATE SCHO	4130	BUS #M7 LABOR	180.00
16474	9101	11/19/12	55432 LENAWE INTERMEDIATE SCHO	5730	BUS #M7 PARTS	146.35
16474	9101	11/19/12	55432 LENAWE INTERMEDIATE SCHO	5730	BUS #M7 SHOP	7.32
			TOTAL CHECK			5,865.77
16475	9101	11/19/12	60035 MAPLE CITY GLASS INC.	5980	GLASS FOR HOOKER ROOM	68.90
16475	9101	11/19/12	60035 MAPLE CITY GLASS INC.	5980	GLASS FOR SALTERS RM	157.32
			TOTAL CHECK			226.22
16476	9101	11/19/12	60360 THE MARKERBOARD PEOPLE	5110	DRY ERASE MARKERS	180.00
16477	9101	11/19/12	60891 MARSH MEDIA	5110	REPRODUCTIVE CLASS	263.84
16478	9101	11/19/12	60890 MARSHALL'S	6450	MAINTENANCE CONT	10.00
16479	9101	11/19/12	60898 MASB	3220	MILEAGE, LODGING	202.16
16480	9101	11/19/12	57730 MCGRAW HILL SCHOOL COMPAN	5210	6 RULER 10 PK 978-1-57-03	14.52
16480	9101	11/19/12	57730 MCGRAW HILL SCHOOL COMPAN	5210	ATTRIBUTE BLOCK SET R3107	28.38
16480	9101	11/19/12	57730 MCGRAW HILL SCHOOL COMPAN	5110	BASE 10 BLOCK R20814SRA	8.52
16480	9101	11/19/12	57730 MCGRAW HILL SCHOOL COMPAN	5110	BASE 10 FLATS SET 10R2081	17.10
16480	9101	11/19/12	57730 MCGRAW HILL SCHOOL COMPAN	5110	BASE 10 RODS SET OF 50 R2	14.97
16480	9101	11/19/12	57730 MCGRAW HILL SCHOOL COMPAN	5210	CLOCK FACE PKG OF 10 R204	25.38
16480	9101	11/19/12	57730 MCGRAW HILL SCHOOL COMPAN	5210	DOT DICE R20888SRA	5.40
16480	9101	11/19/12	57730 MCGRAW HILL SCHOOL COMPAN	5210	ESTIMATED SHIPPING/HANDLI	34.96
16480	9101	11/19/12	57730 MCGRAW HILL SCHOOL COMPAN	5210	EVERYDAY MATH NUMBERLINES	33.81
16480	9101	11/19/12	57730 MCGRAW HILL SCHOOL COMPAN	5210	TI-108 CALCULATOR 10 PACK	112.95
			TOTAL CHECK			295.99
16481	9101	11/19/12	57970 MCMASTER-CARR SUPPLY CO.	5980	DOOR KICK PLATE	103.80
16482	9101	11/19/12	62321 MERCY MEMORIAL HOSPITAL	3192	DRIVER EXAM	78.00
16483	9101	11/19/12	64297 MICROSCOPE SOLUTIONS INC	4120	MICROSCOPE MAINTENANC	720.00
16484	9101	11/19/12	10 MONROE INTERMEDIATE SCHO	3110	VIRTUAL CLASS 12.13	7,557.00
16485	9101	11/19/12	65990 MT BUSINESS TECHNOLOGIES,	4220	T6989 HS COPIER	103.64
16485	9101	11/19/12	65990 MT BUSINESS TECHNOLOGIES,	4220	L2170 K WING COPIER	152.18
16485	9101	11/19/12	65990 MT BUSINESS TECHNOLOGIES,	4220	L2171 HS COPIER	363.25
16485	9101	11/19/12	65990 MT BUSINESS TECHNOLOGIES,	4220	T3986 SUPER COPIER	18.77
			TOTAL CHECK			637.84
16486	9101	11/19/12	66640 NATIONAL COUNCIL OF TEACH	7410	ANNUAL DUES NCTM	61.00
16487	9101	11/19/12	68780 NEOLA, INC.	4220	NEOLA BOARD POLICIES	8,350.00

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16487	9101	11/19/12	NEOLA, INC.	4220	NEOLA BOARD POLICIES	28.30
		TOTAL CHECK				8,378.30
16488	9101	11/19/12	NICHOLS	5990	CUSTODIAL SUPPLIES	1,695.70
16488	9101	11/19/12	NICHOLS	5990	BATHROOM BAGS	49.93
16488	9101	11/19/12	NICHOLS	5990	SIDE HOSE, FILTER, BR	461.29
16488	9101	11/19/12	NICHOLS	5990	CENTER LOCK	41.30
		TOTAL CHECK				2,248.22
16489	9101	11/19/12	OCCUHEALTH	3130	EL NURSE OCT 2012	1,240.99
16489	9101	11/19/12	OCCUHEALTH	3130	HS NURSE OCT 2012	206.83
16489	9101	11/19/12	OCCUHEALTH	3130	MS NURSE OCT 2012	206.83
		TOTAL CHECK				1,654.65
16490	9101	11/19/12	PERRY CORPORATION	4220	B2150 & B2151 MS COPY	304.20
16490	9101	11/19/12	PERRY CORPORATION	4220	A5345&A5986 EL COPIES	370.00
16490	9101	11/19/12	PERRY CORPORATION	4120	QK593 HS LIB COPIER	83.42
		TOTAL CHECK				757.62
16491	9101	11/19/12	PRECISION DATA PRODUCTS	6410	122296 HP CC364X LASER TO	203.76
16492	9101	11/19/12	QUILL CORPORATION	9134	901-CF280X HP 80X BLACK H	152.14
16492	9101	11/19/12	QUILL CORPORATION	5110	121455 DESCRIPTION: MARK	47.70
16492	9101	11/19/12	QUILL CORPORATION	5110	120824 DURACELL AAA BATTE	42.12
		TOTAL CHECK				241.96
16493	9101	11/19/12	SCHOLASTIC BOOK CLUBS INC	5210	L ZASZCZURYNSKI	20.00
16494	9101	11/19/12	SCHOLASTIC MAGAZINES	5210	C RISNER MAGAZINES	98.18
16495	9101	11/19/12	SCHOLASTIC, INC	5210	W PERRY MAGAZINES	22.05
16496	9101	11/19/12	SCHOOL SPECIALTY	5110	248959 65 POUND CARD STOC	53.88
16497	9101	11/19/12	SCIENCE KIT & BOREAL LABO	5121	ESTIMATED SHIPPING/HANDLI	38.04
16497	9101	11/19/12	SCIENCE KIT & BOREAL LABO	5121	WW0182289 CRAZY CONTRAPTI	288.78
16497	9101	11/19/12	SCIENCE KIT & BOREAL LABO	5121	WW0182331 CONNECTOR STRIP	28.18
		TOTAL CHECK				355.00
16498	9101	11/19/12	SEG WORKERS' COMPENSATION	2840	11.12 AUDIT PREMIUM	3,532.00
16499	9101	11/19/12	SEHI COMPUTER PRODUCTS	6410	PD-CSP-CS-P3 FRONT ROW PR	989.00
16500	9101	11/19/12	SERVICE LAMP CORP	4110	LAMPS	828.33
16500	9101	11/19/12	SERVICE LAMP CORP	4110	LAMPS	586.26
		TOTAL CHECK				1,414.59
16501	9101	11/19/12	SHATTINGER MUSIC CO	6450	MUSIC FOR MS BAND	250.00
16502	9101	11/19/12	STAFFORD BUILDING PRODUCT	6220	DOORS	3,423.00
16503	9101	11/19/12	STANLEY SECURITY SOLUTION	5980	KEYS & SECURITY	856.67
16504	9101	11/19/12	STAPLES BUSINESS ADVANTAG	5990	DUCT TAPE FOR KITS	12.52
16505	9101	11/19/12	STAPLES CREDIT PLAN	6410	STAPLES ITEM # 916870 MFR	80.49

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16505	9101	11/19/12	85610 STAPLES CREDIT PLAN	5910	CUSTOMER ITEM # 104604 ST	7.80
16505	9101	11/19/12	85610 STAPLES CREDIT PLAN	5910	CUSTOMER ITEM # 301754 AD	22.83
16505	9101	11/19/12	85610 STAPLES CREDIT PLAN	5910	CUSTOMER ITEM # 565438 PO	3.71
16505	9101	11/19/12	85610 STAPLES CREDIT PLAN	5910	CUSTOMER ITEM # 573105 ST	11.65
			TOTAL CHECK			126.48
16506	9101	11/19/12	88905 TERRY L. HICKS	4120	FIXTURES	234.53
16507	9101	11/19/12	89052 THRUN LAW FIRM, P.C.	3170	AUDIT LETTER	125.00
16507	9101	11/19/12	89052 THRUN LAW FIRM, P.C.	3170	NEGOTIATIONS	1,474.19
			TOTAL CHECK			1,599.19
16508	9101	11/19/12	90470 TRANSPORTATION ACCESSORIE	5730	WHITE REPLACEMENT	63.10
16509	9101	11/19/12	90891 TUTTLE VIDEO SERVICE	6450	LENAWEE COUNTY MARCHING B	20.00
16510	9101	11/19/12	91691 UNITED SCHOOL BUS SEAT SE	5730	BUS SEAT COVER/BACK	106.41
16511	9101	11/19/12	92829 WALLACEBURG BOOKBINDING &	5210	TEXTBOOK REBINDING	715.73
16512	9101	11/19/12	97780 ZINKAN ENTERPRISES INCORP	5980	5 GAL CST #10	416.00
			TOTAL FUND			78,607.88
			TOTAL REPORT			78,607.88

Superintendent's Report
November 19, 2012

- I. I informed you last month that Cathy Deremer had submitted her notice of retirement. Cathy left us with a very short time-line to work with. It was a quick and easy decision to transfer Renee Forche to the MS language arts teaching position, but it took some time to advertise the Media Center position, screen applicants, interview, select a candidate, and have the candidate actually start working for us. That process has now been completed and we are recommending that Renee Forche be transferred to the vacant MS language arts teaching position and Rebecca Schwan be employed as the new HS/MS Media Director. Additional information on Rebecca can be found in Ryan's report.
- II. Included in this packet is the Fall Sports Financial Report for your review.
- III. Dawn Opsal has submitted a request for a FMLA/disability/maternity leave upon the birth of her child later this month. As in all cases, Dawn will be allowed to use accumulated sick leave for the period of time her doctor verifies she is disabled.
- IV. The LISD has asked local districts to adopt the resolution included in this packet recognizing the 50th year anniversary of Michigan ISDs.
- V. Nate has updated information in his report on the 5th grade camp. We are requesting final approval for the camp which our students will be attending from January 29th through February 1st.
- VI. This is the time of year you pass the annual resolution to continue the 50% summer tax collection. The taxing units have to receive formal notification from us in December. Obviously, the summer collection is critical to our cash flow.
- VII. One of the items on the agenda for this meeting is a Sequestration resolution. Action on this resolution is recommended by the NSBA and it is also probably something that needs some explanation. Sequestration is an across-the-board 10 percent cut in discretionary spending in the federal budget, which is mandated by the Budget Control Act of 2011 to address what is now being referred to by the national media as the "fiscal cliff". Social Security, Medicare, Medicaid, will not be cut. If Congress is unable to reach a compromise on how to reduce our \$16 trillion national debt, the cuts automatically start on January 3, 2013, and will effects all of the federal money schools receive. Bottom line – this resolution urges Congress to do its job and adopt a realistic budget based on the legitimate

priorities and needs of our country, and not just make across the board cuts.

- VIII. We had a negotiation session with the MEA bargaining team this past Monday. Unfortunately, Mary Halley was unable to attend due to the death of her grandfather in-law so the MEA team was unable to respond to our most recent suggestions for a settlement. Mary had informed us in advance that she would not be in attendance, therefore, Jill Hogle and I agreed it would not be necessary for Joe to attend. I am requesting a closed session at the end of this meeting to update you on negotiations and to get further direction from you.
- IX. On a related note, you had previously implemented a school calendar through the first day of the second trimester. Insofar as an agreement has not yet been reached, and because it is again necessary to inform students, parents, and staff of the days school will be in session, parent/teacher conferences dates, etc., I am recommending that you take action at this meeting to implement the school calendar through March 1, 2013, the last day of the second trimester.
- X. Earlier this year Madison Township significantly increased their water rates. The impact of the increase became extremely apparent this summer when the July and August bills arrived. We have our own well to irrigate the football field, but the baseball and softball fields are on the township system. The July and August bills for irrigating those two ball fields were \$2,538.66. I know it was an unusually dry summer, but I don't think it is wise to continue purchasing irrigation water. We have two alternatives to purchasing the township water for irrigation - quit irrigating the fields or install a well near the fields. If we want to have decent fields we need to irrigate. I have talked with Larry Richardson about this issue. He understands the problem and says the township is not opposed to the District installing an irrigation well. Jerry Isom has secured two bids:

Gordon & Sons \$17,755.

Alcock Drilling Inc. \$17,255.

If we irrigate for approximately 4 months per year the payback for a well would be less than 4 years. That seems like the wiser course of action and I am recommending you accept the low bid to have a well installed.

- XI. Connie has included a request from the Reproductive Health Advisory Committee for Board approval of some new instructional materials (videos) for the program.
- XII. I would like to have some discussion with you concerning the sale of seats in the new Performing Arts Center. The current layout has 185 seats on the lower level and 326 on the upper level, for a total of 511 plus 6

handicapped seats. What are your thoughts on selling seats, and if we decide to sell seats what should the price be? I was thinking somewhere around \$200 - \$250 per seat. We could charge the higher price for the lower level and the lower price for the upper level. I am also thinking it would be wise to provide a discount for a multiple seat purchase, maybe 6 seats on the upper level for \$1,000 and 5 seats on the lower level for \$1,000.00. I don't know how many we could realistically expect to sell, but it could be a way to raise a significant amount of money to help fund the facility. I would like to set a price per seat that would be within the reach of many of our community members, former staff members, and current staff members that might like to own a small piece of the project.

XIII. I know each of the Board members join me in welcoming Natasha Manchester to the Board. She will officially take office in January. Dawn leaves the Board at the end of December. With the change in the election cycle Board policy calls for a reorganizational meeting to be held between January 1st and the 2nd Monday in January. If your calendars allow, I would suggest moving the regular January meeting from the 21st to the 14th and holding both the reorganizational and regular meetings on that date.

XIV. Dawn has completed the October 3rd FTE, or Full Time Equivalency, membership count calculations. To give you a little better idea of the work involved in completing these calculations we have included a worksheet at the end of this report that I developed years ago that we still use to arrive at the calculations required by the Michigan Department of Education. A grade level comparison of FTEs from October 2011 and October 2012 is as follows:

	<u>2011</u>	<u>2012</u>
DK/K	185.74	193
1st	121.01	138
2nd	114.79	119
3rd	118.73	116
4th	131.28	122.83
5th	112.74	139.62
6th	113.38	129.61
7th	110.89	113.75
8th	119.33	124
9th	88.01	124.64
10th	98.60	90
11th	85.21	100.20
12th	<u>72.81</u>	<u>79.41</u>
Total	1,472.52	1,590.06

I remind you that this is an October to October FTE comparison, not the blended count comparison that has been used to determine State Aid in

past years. The 2011-12 Blended Count was 1,506.94 and the 2012-13 unaudited blended count is 1,579.62. I also remind you that, as I mentioned a month ago, supposedly this year the Foundation Allowance (the amount of State Aid we receive per child) will depend on the number of days a child is enrolled at Madison. I say “supposedly” because superintendents have been trying to convince our legislators of the nearly impossible budgeting issues created by this new legislation. As a result of our efforts we were notified a couple of weeks ago that the matter is being reconsidered.

Anyone confused?

- XV. Construction continues to progress well on the Performing Arts Center. The high walls are up and they are working on the lower walls. The concrete floor for the second deck near the lobby area was poured this past week. I anticipate the large beams over the seating area will be set in place this coming week. If the weather cooperates we could have a roof on the building by the end of December.
- XVI. Thanks to each of you, the students, parents, staff members, and administrators that were involved in the October 27th Board workshop. I believe we all agree that it was a very productive day. Hopefully the Board committee that agreed to work on the Board Declaration of Commitment is following up on the information each of you provided for them and will have a recommendation for your consideration by the December meeting.
- XVII. I wish each of you and your families a very blessed Thanksgiving. There are plenty of challenges in our lives, but we all have a great deal to be thankful for. Unfortunately, we sometimes have to endure a big challenge to fully appreciate the good that surrounds us.

Jim Hartley
Superintendent

Ryan Rowe
Assistant Superintendent
November 19, 2012

Madison Orchestra/Strings Program

A parent meeting occurred Tuesday, November 13 with parents and students who have signed up to participate with the Madison 4th grade orchestra. There are currently thirty-nine 4th grade students to begin meeting with Mrs. Zeckner at the start of 2nd trimester. All fourth grade students had the opportunity to be introduced to the four instruments utilized in an orchestra. Following this introductory session students and parents were provided the opportunity to review information related to this pilot program. Those who chose to participate with this pilot completed a registration form which included a choice of one of the four string instruments. Currently Madison students have selected 1 bass, 4 cellos, 7 violas, and 17 violins. Students were fitted for their choice of instrument at Tuesday's parent meeting. Students will play one of four instruments which include:

Violin – The smallest and highest pitched

Viola – A little bit bigger than the violin and has a rich sound.

Cello – Must be played sitting down. It stands about at the height of your chin

Bass – The largest instrument of the family and is played standing up or on a stool.

There are several reasons why joining an orchestra will benefit those involved here at Madison. Advantages include:

- ✓ Improved concentration, coordination, self-discipline
- ✓ Current research suggests a correlation between instrumental music studies and higher standardized test scores
- ✓ Performing is a great learning experience and a way to share music with the community
- ✓ It is a wonderful outlet for young students to express his or her artistic ability
- ✓ Make new friends
- ✓ Helps build the appreciation of music
- ✓ Raise self-confidence, no one sits on the bench

Mrs. Zeckner communicated to parents and students that no advance musical training is required. The students will start from the very beginning learning how to hold the instrument and learning how to read music. SHAR Music, located in Ann Arbor, was present at the parent meeting. Mr. Marr assisted students and parents with various rental options. SHAR Music offers a program where you can pay a small monthly fee to rent an instrument. Fifty percent (50%) of what you pay for your rental goes toward the purchase of any instrument that they sell. This allows a child to start with a smaller sized instrument and grow into a full size. Also this program includes maintenance and upkeep on the instrument being rented.

The approximate costs to rent an instrument per month:

Violin – \$ 16/per month
Viola – \$ 16/per month
Cello – \$ 35/per month
Bass – \$ 45/per month

Madison School District has purchased 2 cellos and one bass to be housed here for student use. Transporting these two instruments is a challenge for students, especially at the elementary. Students who rent a cello or bass will keep their rented instrument at home to practice and utilize the district owned instrument while here at school. Students will meet with Mrs. Zecker during their regularly scheduled music period. Three different classes will meet twice a week on a 6 day rotation throughout 2nd trimester. We look forward to keeping you informed as students enjoy yet another quality educational program here at Madison.

AdvancED

The district school improvement team met Tuesday, November 13 to self-assess components within Standards I – V. Self-assessment at each building occurred with school improvement staff and administration. A comparison of data between the three buildings impacted the self-assessment at the district level. Collection of evidence and artifacts to justify each component ranking will continue throughout the evaluation process. Staff continue to work with Simonne to gather and disseminate evidence electronically in preparation of the upcoming internal review. Madison school improvement team members as well as staff from outside the district will review the self-assessment and aligned evidence as part of an internal review in early December.

Surveys to collect perceptual data are also a significant portion of the external review. Parents, community members, students, and staff have participated with AdvancED surveys. A link is posted on the Madison School District webpage for individuals to access to complete the survey. Specific percentages for each stakeholder group must be attained for the survey to meet AdvancED standards. Survey data is sent directly to AdvancED and will be used, in part, throughout the external visit in January.

Board Report

Kristin Thomas, Principal

November 19, 2012

- I. November 9th Early Release– The HS School Staff spent their afternoon doing curriculum work within their departments. Specifically, our staff spent some time analyzing their common assessments and trimester exams to ensure that curriculum has been aligned. Our staff also took the AdvancEd Staff Survey during this time, as well.
- II. HS Choir – Our HS Choir entertained shoppers at Country Market this past Friday. This was an event for The United Way and our students’ performance impressed many!
- III. Parent-Teacher Conferences – Attendance at Fall Parent-Teacher Conferences stayed pretty consistent with last year’s attendance (55%). Overall, we had 56% attendance, with the breakdown by grade level as follows(2011 data for comparison):

9 th Grade – 55% attendance (56%)	11 th Grade – 54.5% attendance (57%)
10 th Grade – 56% attendance (62%)	12 th Grade – 60% attendance (44%)
- IV. Appreciation – This meeting marks my first full day back from my maternity leave. I am so grateful to have had the opportunity to take some time off to spend with my new daughter, Anna. I will admit that I fully expected to be “on edge” while away; wondering and worrying if everything was ok and/or if things were being taken care of. Thankfully, that was not the case! It was such a relief to know that Mr. Rowe was filling in and that the school was in very competent hands. When I returned to work, I could tell right away that Ryan and Connie had things running smoothly! A big thank you to Mr. Rowe for his willingness to steer the ship while I was on my maternity leave.

Upcoming Events

November 19, 20, & 21 – Trimester Exams (students dismissed at 10:40am)

December 2nd – HS Choir performs @ Anderson Funeral for annual Associated Charities Benefit

December 5th – 10th grade Tech Ctr visit

December 7th – HS Choir performs @ Adrian College for PEO luncheon

December 12th – HS VIP breakfast

December 13th – HS Financial Aid Night

December 14th – 16th MS/HS Musical Production @ Siena Heights

December 17th – HS Band/Choir Christmas Concert

Madison Middle School
Brad Anschuetz, Principal
November 19, 2012
Board Report

I. A price of \$600 per student has been set for the eighth grade class trip to Boston. The price per student includes all meals, travel, exhibit fees, and room accommodations. The travel dates are March 20 – 23, 2013. This price is based on 70 students attending. There are currently 67 students that have made a payment to attend the trip. The committee (comprised of three parents, two teachers, and myself) is still optimistic that we can recruit 70 students. We are looking to speak to families directly to discuss financial payment plans that are tailored to individual needs. The taco dinner sponsored by our parents raised over \$1200. Students are currently selling boxes of candy bars to raise money. Each box brings in a profit of \$30. On Friday, 16 November, there is a MS lock-in is to raise money for the trip.

II. The Michigan Department of Education has asked permission to highlight Madison Middle School at their next Board meeting. We obviously agreed and thanked them for the honor. We will be one of ten schools highlighted during the evening. Those wishing to view a webcast of the event will be able to via the internet. Our data and some of our school wide strategies will be presented in a power point.

III. There are four School Improvement goals set this year for Madison Middle School. These goals focus on improving reading, math, writing, and science achievement. The School Improvement Plan has been placed on our website for stakeholder review. Pursuant to our SI goals, Madison Middle School focused on “Writing in the Common Core” during the most recent early release time. We have contracted with Ms. Denise Dusseau from Write Steps to lead us in this year-long exploration. Mrs. Deanna Garno is assisting Ms. Dusseau with the presentations. A literacy focus group meets regularly to establish outcomes and goals for this initiative.

IV. Mrs. Jill Brandeberry has made arrangements for four of our sixth grade students to present at the Michigan Capital building on Wednesday, 28 November. These students are Tyson Fetter, Elizabeth Halfmann, Tara Kurichh, and Anthony Contreras. Her students will be showcasing some of the educational technology initiatives that Mrs. Brandeberry has implemented in her classroom. Senator Caswell will meet our students and give them a tour prior to the showcase. Representative Jenkins’ Office will also be meeting with our students. It won’t be long in education before every student has a one-to-one technology device in their hands during all class sessions.

V. Madison Middle School is fortunate to have Mrs. Jody Prime back as an intervention specialist. Mrs. Prime worked with our students on their reading skills in small group pull-out sessions last year. This was a new additional program we implemented for 2011-2012. Coupled with the other programs in place, Madison Middle School was able to end the school year in 2012 with 82% of our students reading at grade level. In years prior, this average hovered around 72%. Most schools average between 65% - 68%.

Elementary Board Report
 November 19, 2012
 Nate Pechaitis/Linda Kaufman

- I. Beating the Odds Recognition – Madison Elementary School would like to thank the Board for the nice lunch last Friday in recognition of “Beating the Odds”. Below is a snapshot of the way the state of Michigan rates us on the Top-to-Bottom list:

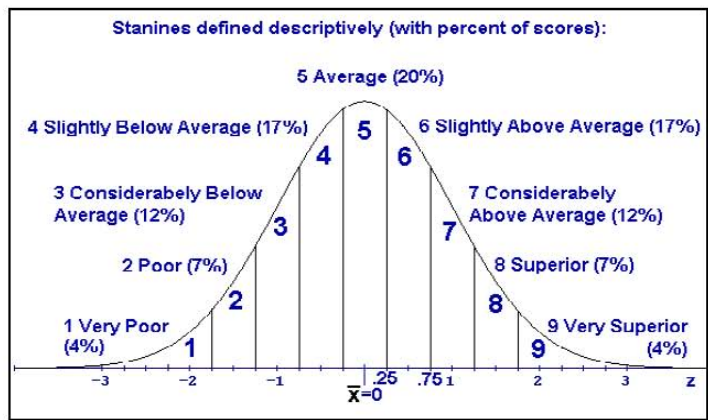
DRAFT: For Discussion Only

2012 Top to Bottom Ranking
 School Summary

Selected ISD:	Lanawee ISD	Overall School Percentile Rank:	School Index:
Selected District:	Madison School District (Lanawee)	75	0.5774
Selected School:	Madison Elementary School		

Overall School Performance				
School Index	z-Score	Rank	Stanine	Description
0.5774	0.6678	75	6	Slightly Above Average
Is this a Priority, Focus, or Reward School? No				

	Subject Index			
	z-Score	Rank	Stanine	Description
Elementary / Middle School				
Mathematics	0.6675	77	6	Slightly Above Average
Reading	0.1563	56	5	Average
Science	0.8691	80	7	Considerably Above Average
Social Studies	0.4652	68	6	Slightly Above Average
Writing	0.7289	77	6	Slightly Above Average
High School				
Mathematics				
Reading				
Science				
Social Studies				
Writing				
Graduation Rate				



	Achievement				Improvement				Achievement Gap (30-30)			
	z-Score	Rank	Stanine	Description	z-Score	Rank	Stanine	Description	z-Score	Rank	Stanine	Description
Elementary / Middle School												
Mathematics	0.0374	55	5	Average	1.1064	87	7	Considerably Above Average	0.1036	52	5	Average
Reading	0.0365	48	5	Average	0.2447	57	5	Average	0.0741	53	5	Average
Science	-0.2729	32	4	Slightly Below Average	1.5231	94	8	Superior	0.7911	80	7	Considerably Above Average
Social Studies	0.4001	64	6	Slightly Above Average	0.0656	52	5	Average	0.1322	58	5	Average
Writing	-0.2316	39	5	Average	0.7208	78	6	Slightly Above Average	1.2447	89	7	Considerably Above Average
High School												
Mathematics												
Reading												
Science												
Social Studies												
Writing												
Graduation Rate												

Note: Graph - <http://www.mathnstuff.com/math/spoken/here/2class/90/stanine.htm>

KEY:

- z-Score = Distance between the raw score and the population mean in units of the standard deviation. z is negative when the raw score is below the mean, positive when above.
- %-tile Rank = Percentile Rank (Each rank is divided by the number of cases with valid values and multiplied by 100)
- P (x < z) = The probability that a random school's z-Score would be less than the z-Score listed
- Stanine = (STANdard NINE) is a method of scaling test scores on a nine-point standard scale with a mean of five and a standard deviation of two.

They look at the data and compare us to schools with similar demographics. We are achieving higher than other schools with similar demographics. This is a testament to the hard work and care our teachers invest in their jobs. It's also proof that we have great students and parents in the Madison Family.

- II. 5th Grade Camp - Fifth Grade Camp and Outdoor Education School - Madison Elementary School, on behalf of the 5th grade teachers and students, is seeking Board approval for their third annual trip to Camp Michindoh for Outdoor Education School in Hillsdale, Michigan. Reservations have been made for the week of January 29th through February 1st. In addition, we are seeking approval to recruit high school students as chaperones. Ms. Metevia has worked with camp director, Terry "Bear" Bayer on the plans, prices and accommodations. Based on the information gathered by the teachers, 110 5th graders' parents said they planned on sending their children to camp. There are 10 students per cabin along with two chaperones. Based on these numbers, we would need 22 chaperones/cabin leaders. In addition to the chaperones, all six 5th grade teachers will be attending. The price per student is approximately \$165. This includes all food, lodging, classes and activities, as well as the costs of the chaperones, teachers and administrators. Students have had fundraising opportunities made available to them. The PATT is also providing scholarships to those who apply.

The typical day at camp:

7:30am	Flag Pole Morning Ceremony
7:45am	Breakfast
9:15am	Class
10:15am	Travel Time
10:30am	Class
11:30am	Travel Time
12:00pm	Lunch
1:30pm	Class
2:30pm	Travel Time
2:45pm	Class
3:45pm	Travel Time
4:00pm	Afternoon Activities with Camp staff Teacher/Cabin Leader Meeting
5:15pm	Flag Pole
5:30pm	Dinner
7:15pm	Evening Program
9:00pm	Back to Cabin
10:00pm	Lights Out!

The Camp is about 250 acres. Classes are spread out all over the camp. Students are assigned to cabins and have two cabin leaders. They travel around camp with their cabin to the different classes and activities. Classes include the following: aquatic life, birds, creepy critters, ecosystems, fantastic fish, mammals, reptiles and amphibians, rocks and minerals, trees, wild edibles, archery, challenge, fishing, GPS, low challenge course, mission impossible, natural camouflage, outdoor living skills, orienting, tracking, living history, Michigan Settlers, Native American Life, Pioneer Craft Fair, conservation of natural resources, drama, nature writing, sensational forest, and tie dying. Activities

include the following: relays, campfire, nature charades, wacky olympics, Dutch auction, skit night, and square dance.

Students are fed three meals per day and evening snacks every day.

- III. Elementary Philanthropy – We are very proud of the efforts of our staff, students and community for supporting Madison family members and community members in need.

Rachel Iott and her 3rd grade class raised over \$900 for Lenawee County Veterans. They then traveled to WLEN to present the local veterans with their gift. They did a nice job on the radio last Friday, too!

Tracey Brackelman led a group to organize the “Fighting like Girls” 5K event to raise money for the Deline family. Over 230 people participated in this event two Saturdays ago. The event raised approximately \$7,000 for the Delines. She also helped to lead the efforts to raise over \$750 for homeless children in Lenawee County by participating in the Pajam-o-rama event a couple weeks ago.

One of our families recently lost their home to a fire earlier this month. They lost everything inside their home, including their beloved dog, Max. While they will eventually be covered by insurance, they have immediate needs. Tracey helped coordinate efforts (again) to locate community agencies to provide shoes and clothing for their 3 children. We donated winter coats. Our library donated older (and well-loved) chapter books to the second grade student. Staff members added to the donations.

We are currently working on Tomasina Turkey, Toys for Tots, and a collection for the Humane Society. We are very fortunate to have such a caring school family. We are extremely proud of their efforts.

- IV. Writing Professional Development – During our November 9th early release, the elementary teaching staff attended a writing professional development led by Tim Hargis. Tim is the author of a resource book about writing strategies and structures called The Writing Diner. During our time together, Tim shared ideas and examples for teaching that students can apply to their narrative, opinion and/or informational writing. Feedback from the afternoon was that these strategies would help our student writers further develop their understanding of foundational writing skills and help them apply these skills effectively in their writing.

- V. Math Night/Fall Family Fun Night – We have had several evenings together with our families this month! In addition to the Meet and Greet Orchestra evening, we have also had a PATT event and an academic evening. On Oct. 25th the PATT sponsored our annual spook-tacular Fall Family Fun Night. Ghosts and goblins roamed the haunted hallway and enjoyed a pizza dinner together. Parents and teachers led games such as pumpkin walk and pumpkin bowling.

On Thursday, November 8th students and families returned to school in the evening to play math games and to learn ways to make math fun and easy. Mrs. Cyndee Risner chaired the event and many teachers led the activities. Students had the opportunity to show their parents math on our ipads, how art projects and physical activities can support math learning, and great ways to learn and practice math that are also fun. We are fortunate to have teachers who are eager to share their enthusiasm for learning math with students and their families. We had wonderful participation by our families all evening long, even after the event had officially ended!

Madison Lenawee's Child/Family Resource Room
Board Report
November 2012

***Play Groups:** Monday: 8:45-9:55 4 & 5 year olds. Tuesday: 9:30-10:30 with weekly Library time 0-5 year olds. Wednesday: 8:45-9:55 4 & 5 year olds. Thursday: 9:30-10:30 with monthly gym time, 0-5 year olds. Friday: 8:45-10:00 with weekly Library time 4 & 5 year olds. Several classroom parents continue to work on a crafty fundraising project that will be ready during conference days in December. The children celebrated Halloween with trick or treating through the elementary building and their picture in costumes was featured in the Telegram. Suzi West, Parent Liaison from Lenawee Great Start came to talk to families during Play Group on November 15, 2012 about Great Start opportunities and meetings for parents. She also handed out information.

The focus for the 0-5 groups this month has been fall and Halloween. The 4 & 5 year old groups have focused on numeral matching, Pilgrims and Native Americans, Cubifix activities, story sequencing, a short unit featuring Harold and the Purple Crayon, and the Phonics Dance.

***Family Contacts:**

Play Group families received the following information by email and /or fliers this month:

- *October Parent Coalition Newsletter
- *Project Share – Community Action Agency food boxes to be delivered December 15 info.
- *Newly formed Great Start Parent Coalition Invitation Meeting – Nov. 9
- *November Parent Coalition Meeting: Autism – Nov. 8 LISD
- *Madison Fall Family Fun Night
- *Clorox Newsletter and coupons
- *Imagination Station in Toledo – new exhibit – The Body by Sesame Street
- *December Parent Coalition Meeting: Making Stone Soup and Decorating Cookies
- *U of M Community Forum Series Adjustment Matters –Adjusting to ASD Diagnosis, Dec. 12, Ann Arbor Public Library
- *Early Childhood Parents Newsletter, Nov. and Dec. issue
- *Madison Family Math Night

Three one on one family visits took place this month. Request was forwarded to Early On for information on speech concerns.

***Donations:** One foam alphabet floor puzzle.

***Clothing Bank:** Two outfits were donated to the clothing bank this month and 3 pieces of clothing were distributed this month.

***Meetings:** Monthly Lenawee's Child meeting at LISD, Family Math Night planning meeting.

***Resource Room:**

*4th Grade Breakfast on 10/26/12 with 136 individuals attending. Students attending the breakfast received Handwriting Without Tears worksheets and a pencil.

*Family Math Night – fraction math sheets were handed out to attending students by grade groups.

*Car seat assistance information was given to a family regarding Lenawee Safe Kids.

*Several families utilized the office computer as they had a need to print some important documents and did not have a printer at home.

*Team Time Groups – currently working with two 2nd grade groups and one 3rd grade group.

*Passing out weekend lunch bags to student lockers on Fridays.

***WLEN/The Daily Telegram:**

Weekly notices are sent to all staff for event information, press releases, photo opportunity requests and actual photos I can send in for publication. Madison District events are emailed for submission weekly on Wednesday afternoons. Photos were sent to the Telegram this month of Play Group Halloween celebrations, and the donations for the Lenawee Humane Society. Photographers from the Telegram were requested to attend the 4th grade Family Breakfast, Fall Family Fun Night, Family Math Night, Madison HS Singers at Adrian College on Oct. 28, and the Mommy and Me Fighting Like Girls Benefit Walk/Run.

***Trojan Talk and Monthly Newsletter:** Articles for the two publications are regularly submitted regarding Play Group scheduled events and information regarding the Resource Room.

Valorie Veld

Parent Educator

Madison Elementary

2012/13	July-Sept	Oct
<u>Revenue</u>		
Breakfast& Ala Cart	\$403.80	\$741.55
Lunch & Ala Cart	\$16,958.34	\$17,213.37
Juice Machine	\$0.00	\$0.00
State Matching Funds	\$0.00	\$0.00
Interest & Rebates	\$150.11	\$39.58
Lunch & Breakfast Reimb	\$66,544.73	\$83,085.37
<u>Total</u>	<u>\$84,056.98</u>	<u>\$101,079.87</u>
<u>Expenses</u>		
Payroll	\$19,013.33	\$22,255.72
Retirement	\$3,401.22	\$4,563.19
F.I.C.A.	\$1,283.16	\$1,457.76
Health Ins.	\$823.99	\$545.95
Food	\$37,890.88	\$44,910.34
Uniforms	\$1,240.00	\$0.00
Utilities	\$1,174.03	\$449.96
Equipment	\$4,313.60	\$2,819.21
Supplies	\$2,476.03	\$4,198.52
Sales Tax	\$30.36	\$32.40
Repairs	\$302.91	\$0.00
Misc./Dues/Fees/Indirect	\$204.70	\$7,916.04
Juice	\$0.00	\$0.00
<u>Total</u>	<u>\$72,154.21</u>	<u>\$89,149.09</u>
Monthly Loss/ Gain	\$11,902.77	\$11,930.78
Year To Date	11,902.77	23,833.55

Athletic Board Report
Kris Isom
Fall of 2012

This past season was a mix of ups and downs as most seasons are. Cross Country had the most numbers we have had in quite some time. Our boy's finished 2nd and our girl's finished 6th in the Tri-County Standings.

Football was a season of new beginnings as we had a new coaching staff at the high school level. I am sure for those of you that were at any games could see a positive, no-quit attitude from the kids and staff. I think our future with Madison Football is in good hands with Coach Wallace. The highlight of the season of course was defeating Sand Creek at their place for homecoming. Next year we hope to have several highlights!

Volleyball was a season of new beginnings as well, as we graduated all 6 starters from the varsity squad. Dawn did her usual wonderful job of getting the most out of her girls and we ended up 2nd in the league. We had our annual "Pink Game" in which we usually give the money to the Hickman Cancer Foundation. This year we split the proceeds with the Hickman Foundation and the Deline Family of Madison. We were able to give each \$400 for a total of \$800. We do have a very giving community. We plan on doing a pink game for basketball as well and this will be held on December 14th. It will be a varsity boy's and girl's game.

Fall Financial Report

Gate Receipts

Varsity Football

1. Camden Frontier	\$1,792.00
2. Morenci	\$2,706.00
3. Britton Deerfield (HC)	\$4,691.00
4. Whitmore Lake	\$1,102.00
Total Receipts	\$10,291.00

JV-MS Football

1. Reading-JV	\$426.00
2. Summerfield-JV	\$484.00
3. MSFB –Clinton	\$442.00
4. Clinton-JV	\$402.00
5. Sand Creek-JV	\$354.00
6. MSFB- Sand Creek	\$503.00
7. 8 th FB- Whiteford	\$111.00
8. Whiteford-JV	\$308.00
9. MSFB-Summerfield	\$310.00
Total Receipts	\$3,030.00

JV-Varsity Volleyball

1. JV Quad Meet	\$160.00
2. JV Tournament	\$830.00
3. Whitmore Lake	\$224.00
4. Sand Creek	\$364.00
5. Britton Deerfield	\$201.00
6. Clinton	\$312.00
7. Whiteford-Pink Game	\$860.00
Total Receipts	\$2,951.00

Junior High Volleyball

1. Morenci	\$401.00
2. Summerfield	\$246.00
3. Whitmore Lake	\$203.00
4. Sand Creek	\$220.00

5. Clinton \$223.00

6. Whiteford \$309.00

Total Receipts \$1,602.00

Expenses

Officials \$5,235.00

Entry Fees (CC & VB) \$3,000.00

Services (tickets. Clock etc) \$440.00

Supplies & Equipment \$9,837.50

Coaches Clinics/Classes \$1,065.00

League Dues \$600.00

Track State Meet-Lodging \$581.35

Golf course Use \$515.00

Awards/Flowers \$550.00

Stump Grinder for CC \$100.80

Hose/Sprinkler for field \$273.00

Total Expenses \$22,197.65

Other Income

Entry Fees \$1,275.00

Season Passes \$375.00

Discount Card Sales \$11,200.00

Spiritwear Sales \$1,500.00

Program Ads \$1,415.00

Total Income= \$15,765.00

Net Gain for the 2012 Fall Season= \$11,441.35

As you can see our Discount Card Sale was a great success. We did it a little bit different this year and it seemed to pay off.

Board Report

November 19, 2012

Connie Ries , Asst. H.S. Principal/Reproductive Health Supervisor

I am proposing that you approve the following revisions to the Reproductive Health Education curriculum. There have been no changes to the original curriculum content, the committee has just reviewed updated materials and videos. I have listed the updated titles in italics. Parents can preview these materials if they wish to do so.

Madison Reproductive Health and Human Sexuality Education Revised November 2012

Purpose:

The purpose of this policy is to establish a curriculum of Human Growth and Development, Sex Education, Human Reproductive and Family Planning.

Background Information:

The education philosophy adopted in 1982 as the Madison School Board Policy includes the following concepts:

...We believe that a major concern of education should be the optimum growth and development of the individual child.

...We strive to provide a stimulating environment and opportunities for learning experience designed to promote behavior changes that will effect continuing, satisfactory adjustments to life.

...Each individual may develop a sense of responsibility.

Public Act 226 of 1977 makes legal programs of instruction in reproductive health, including family planning, in public schools of Michigan. Madison Schools will conform with this Act which requires:

1. Teachers will meet the criteria set by the state.
2. The program will be supervised by a qualified person.
3. Parents will be notified in writing before instruction and will have an opportunity to preview course materials and have the right to excuse their child from the classes that discuss reproductive health. The student also has the right to elect not to participate and must indicate so in writing.
4. An advisory committee will be established and will make recommendations to the district regarding materials and methods of instruction.

Philosophy:

Madison Schools recognize that education begins in the home. Education in sex education, human reproduction and family planning aims to guide the students in the development of the sexual aspect of the personality to a level of maturity that fosters responsibility, dignity, and respect in human relations.

Students' personal and social development is an important aspect of the total growth and maturation process. Physical puberty begins for the average child at 12 years and adolescence extends throughout most students' high school years. Learning to understand the physical and emotional changes associated with this period of life puts a great deal of pressure and frustration on teenagers. If students understand and accept these changes as normal, they may be able to handle their maturing body in a responsible and intelligent way. This responsibility emphasizes the importance of differentiating between healthful and harmful behaviors and striving to achieve a high level of physical and emotional wellness.

The school aims to assist parents by promoting an educational program that provides knowledge, understanding, and appreciations that serve as a basis for the development of wholesome and

mature adult behavior. The school recognizes the home, the church, and community are partners in this effort and we realize that individual families have their own religious affiliations, values, and moral standards.

Family Foundation:

A family is the foundation of forming meaningful relationships. There are different levels of needs within the family unit. Included are physiological needs, safety and security needs, love and affection, self-esteem, and finally self-actualization. Values set by the family makes it easier to decide what behavior is responsible and what behavior is not. Saying no to behaviors that conflict with your values is important when making decisions. Many of these values are promoted through role models in the family unit.

Building a Context for Healthy Learning:

The teacher should provide a learning environment that allows students to feel confident about themselves and their own styles of family life. A positive classroom environment should enhance students' self-worth, self-control, and self-discipline while enabling them to use new knowledge and skills in appropriate and constructive ways.

Typical ground rules for the teacher include:

- Use correct vocabulary accompanied by facts and statistics. Slang should be redefined, using proper terminology, appropriate for the curriculum topic.
- Inform students ahead of time that this instruction is serious and extremely important. The teacher should demonstrate appropriate use of humor during discussions so students can learn how one can be at ease in discussions without using humor to insult or embarrass others. Learning responsible and mature behavior is the goal.
- Be mindful of the maturity level of students in the class. Some questions are best directed to the parent, qualified instructor or counselor.
- Reinforce healthy sexuality; never portray sex as just a physical act devoid of emotional and psychological content and consequences.

General Guidelines for Answering Questions

Abstinence should be the focus of discussion. "Abstinence from sexual intercourse before marriage is the best choice for young people." Emphasis should be placed on physical maturity vs. mental/emotional maturity and responsibility. References to the mature loving, mutual respect and caring aspects of long-term, intimate relationships should be addressed.

- Model or give an example of an appropriate response to facilitate discussion.
- Use discretion when responding to questions. Answers should be confined to the approved benchmarks for each grade level.
- Treat each question with seriousness and consideration. There are no "dumb" questions.

- Use written questions. The teacher may censor or omit inappropriate questions. Some questions may be answered privately or directed to the parent, qualified instructor, or counselor.
- Direct students' questions and comments away from physically risky or unsafe activities; focus on behaviors that enhance opportunities for successful, healthy futures (stress abstinence).
- Admit when you don't know the answer to a question and offer to find the answer or suggest that the students share the question with his/her parent.
- Refer questions that have more than one answer (because perspectives may vary from home to home) to the parent.
- Prohibit the use of names or personal sexual experiences during discussions.
- Give a direct factual answer and refer a student for further information to parents, clergy, a family doctor, law enforcement agencies, mental health professionals or other appropriate resources when a teacher or counselor is confronted with a situation inside or outside of the school that pertains to the personal sexual practice of the student.
- Refer sexuality questions to the parents or qualified instructors or counselors.
- Teachers are permitted to use additional updated support materials such as transparencies, handouts, or activities after sending the information to the Health Advisory Board Supervisor as an information item. This excludes videos.

Communicable Disease Education:

School districts are required to teach dangerous communicable diseases, including but not limited to HIV/AIDS. This instruction must be offered at least once a year in elementary, middle and high school. (Section 1169, Michigan School Code). *See attached document titled: Grades K-8 HIV/AIDS Curriculum Goals*

Content of Curriculum:

1. It must include the principle modes by which dangerous communicable diseases are spread and the best methods for the restriction and prevention of these diseases.
2. It must include the teaching of abstinence from sex as a responsible method for restriction and prevention of these diseases and a positive lifestyle for unmarried young people.
3. It cannot include the teaching of abortion as a method of reproductive health.
4. It cannot include the dispensing or distribution of a family planning drug or device.
5. The materials are recommended at "grade level" but may be used at each subsequent grade level.

The movies we have previewed and would like to use in our Health classes have updated materials than the videos we are currently using.

The new videos are close captioned so an interpreter will not be needed. Handouts are up to date supporting the video material. The most current terminology is used in these videos. They also bring in the media influence on kids decision making.

The new material have been highlighted in italics.

Elementary Growth and Development Curriculum

Fourth Grade:

Boys and girls will be separated for the growth and development lesson at the fourth grade level.

Although the fourth grade lessons focus on physical changes during puberty, the process of fertilization and development of the fetus may be discussed in the context of life cycles (Science curriculum). The term intercourse is not introduced at the fourth grade level. In response to a question about birth or fertilization, the following explanation may be used: "The baby leaves the mother's body through the same opening that the sperm entered to fertilize the egg."

Questions regarding intercourse, sexually transmitted diseases, birth control, abortion, homosexuality, masturbation, rape, oral sex and anal sex may not be answered and should be referred to the home.

Video and materials available:

*"Just Around the Corner for Girls" 2012 Marsh Video**

*"Just Around the Corner for Boys" 2012 Marsh Video**

*Lesson information and presentations are made from the above listed materials.

Fifth Grade:

Boys and Girls are separated for the growth and development lesson.

A definition of sexual intercourse is appropriate. It should be defined within the context of marriage.

Abstinence should be the focus of the discussion. "Abstinence from sexual intercourse before marriage is the best choice for young people". Emphasis should be placed on physical maturity vs. mental/emotional maturity and responsibility. References to the mature, loving, mutual respect and caring aspects of long- term, intimate relationships should be addressed.

Discussions in regards to the legal consequences of sex will be discussed.

Stress that unplanned pregnancy and sexually transmitted diseases are serious possibilities of sex that are not fully preventable except by abstinence.

Include information clearly informing pupils that having sex or sexual contact with an individual under the age of 16 is a crime punishable by imprisonment and that one of the other results of being convicted of this crime is to be listed on the sex offender registry on the internet for up to 25 years.

Videos available:

*"We're just around the Corner", 2012 Marsh Media**

*Lessons presentations are made using the above listed materials.

Middle School Growth and Development Curriculum

Sixth Grade

Boys and girls are not separated for the lessons on puberty and the reproductive system. The sixth grade benchmarks are similar in content to the fifth grade program. Sexually transmitted infections, however, may be discussed within the context of HIV/AIDS. “There are many infections in addition to HIV, that can be transmitted sexually, which includes oral, anal, and vaginal transmission. Herpes, Chlamydia, genital warts, and syphilis are a few of them. Some may be cured with medication and some may not. All of them have serious consequences to your health. This is another reason why it is the best decision for young people to remain abstinent before marriage.” Abstinence from oral, anal, and vaginal sex is a responsible method of preventing unwanted pregnancy and sexually transmitted infections and is a positive lifestyle choice for unmarried young people. Teach refusal skills and encourage students to resist pressure to engage in risky behavior.

Advise students of the laws pertaining to their responsibility as parents to children born in and out of wedlock.

Videos and materials:

“Fetal Development A Nine-Month Journey”

“Wonder Years”

“Straight Talk about Sexual Health”, (video by Marsh)

*“Thinking About Abstinence”, 2012 Human Relations Media**

*“Understanding HIV/Aids”, 2012 Human Relations Media**

*Lesson presentations are made using the above listed materials.

Seventh Grade

Focus instruction on prevention of all STD’s and the serious consequences of these communicable diseases. Stress that Abstinence from oral, anal and vaginal sex is the responsible and 100% only way to prevent sexually transmitted infections and pregnancy. This is the positive lifestyle choice for unmarried young people. Condoms, Birth control pills, sterilization and spermicides will be discussed.

Discussions should focus on self-respect, respect for others and avoidance of high-risk behaviors (i.e., sex before marriage and the use of illicit drugs and alcohol). Students will be taught how to say no to sexual advances and that it is wrong to take advantage of, harass, or exploit another person sexually.

Videos and materials available:

“Straight Talk about Sexual Health”, Marsh Media

ABC*-Physical choices and Consequences

ABC-choosing to be Disease Free

From the A.P.E. Series (Abstinence Protects Everyone)

Goals and Commitments

“What is HPV?”

“Thinking about Abstinence”, Human Relations Media 2012

“Am I Ready-Healthy Sexual Decisions”, Human Relations Media 2012

“Setting Boundaries and Refusal Skills”

*“Sex Education, Teens and Sex-What U need to know.”, Sunburst 2012**

*Lesson presentations are made using the above listed materials.

Eighth Grade

Review the information that had been taught in 7th grade regarding HIV/AIDS, and STD's. Students will learn about healthy dating relationships and how to set limits and recognize a dangerous environment. Abstinence will be stressed as the only method of preventing unwanted pregnancies and STD's. Factors to consider when choosing birth control will be discussed. Homosexuality information may be integrated into lessons when appropriate.

Videos and materials available:

ABC-Emotional Choices

ABC- Social Choices

A Million Teenagers (Talk about STD's)

Considering Your Options (Birth Control, put out by Planned Parenthood)

Physical Choices and Consequences

Choosing to be Disease Free

Social Choices & Consequences

“Am I ready? Making Healthy Sexual Decisions”, Human Relations Media 2012

“Sex Education-Teens and Sex, What U need to know”, Sunburst 2012

“What Teens Want to Know About Sex” (Sunburst)

*“Thinking about Abstinence”, Human Relations Media 2012**

*Lesson Presentations are made using the above listed materials.

High School Curriculum, Ninth Grade Health

All topics within the curriculum guidelines are approved for instruction and discussion. Direct answers to questions regarding oral and anal sex are permissible. Birth control information should be accompanied by analysis of the risks involved. Teachers and/or school nurse may demonstrate the proper use of a condom using two fingers. Condoms must not be distributed to students. Emphasize abstinence as the only 100% method of preventing pregnancy and sexually transmitted infections. Reinforce that abstinence protects physical, emotional, and social safety and welfare of young people. Discussions should be focused on self-respect, respect for others, and avoidance of high-risk behavior.

Ensure that students are not taught in a way that condones the violation of laws of this state pertaining to sexuality, including, but not limited to those relating to sodomy, indecent exposure, gross indecency, and criminal sexual conduct in the first, second, third, and fourth degrees.

Provide information to students about how young parents can learn more about adoption services and about the provisions of the safe delivery of newborns law

Videos and materials available:

Abstinence First: Teen Birth Control Decisions (Human Relations Media)

It's Your Choice: Preventing Pregnancy and STD's (HRM)

Talks about anatomy, physiology, STD's and Contraception

Fetal Development: A Nine-Month Journey

"Am I Ready- Healthy Sexual Decisions", Human Relations Media 2012*

"Sex Education, Teens and Sex, What U need to know", Sunburst 2012*

Health and Wellness, Glenco 2008

Sexuality: A Responsible Approach Unit Outline

1. Responsibility emphasizes the importance of the difference between healthful and harmful behaviors and relationships.

2. Students are encouraged to abstain from sexual intercourse and are given reasons that this is a responsible decision.

3. Facts about effects of behavior on male and female reproductive health are presented.

4. Effects of behavior choices by pregnant woman on a developing fetus are identified.

5. Taking responsibility for self-protection through the use of prevention strategies...focusing on abstinence.

6. Information about sexual crimes and how to protect oneself.

*Lesson will be taught using the above listed materials.

WHEREAS, the Madison School District Board of Education recognizes the State of Michigan, including students, parents, local districts, and educators, rely on ISDs and RESAs to accomplish the work of public education; and

WHEREAS, the Madison School District Board of Education acknowledges ISDs/RESAs are driven by research and data; and

WHEREAS, the Madison School District Board of Education believes ISDs/RESAs are essential components of a strong educational network; and

WHEREAS, the Madison School District Board of Education recognizes ISDs/RESAs are important change agents, helping advance educational progress for students and communities; and

WHEREAS, the Madison School District Board of Education believes ISDs/RESAs provide regional programming and learning opportunities for students of all ages; and

WHEREAS, the Madison School District Board of Education recognizes ISDs/RESAs perform vital oversight and accountability activities on behalf of all stakeholders; and

WHEREAS, ISDs/RESAs provide strategic leadership to regional education efforts and initiatives.

NOW THEREFORE LET IT BE RESOLVED that the Madison School District Board of Education recognizes ISDs and RESAs as valued partners in the education of students locally and throughout the state, and congratulates them on 50 years of dedicated service.

Secretary, Board of Education

Date

ANNUAL SUMMER TAX RESOLUTION

Madison School District

A regular meeting of the Board of Education of Madison School District (the "District") was held in the Board Room on the 19th day of November, 2012 at _____ p.m.

The meeting was called to order at _____ o'clock, p.m., by President Julie Ramos.

Present:

Absent:

The following preamble and resolution were offered by Member _____ and supported by Member _____:

WHEREAS:

1. This Board of Education previously adopted a resolution to impose a summer property tax levy to collect one-half of school property taxes, including debt services, upon property located within the school district and continuing from year to year until specifically revoked by this Board of Education; and

2. The Revised School Code, as amended, requires formal action of the Board of Education prior to January 1 every year to continue the summer tax levy.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. This Board of Education, pursuant to the Revised School Code, as amended, hereby invokes for 2013 its previously adopted ongoing resolution imposing a summer tax levy of one-half of school property taxes, including debt service, and continuing from year to year until specifically revoked by this Board of Education, and requests each city and/ or township in which this district is located to collect those summer taxes.

2. The Superintendent, school business official, or his designee, is authorized and directed to forward to the governing body of each city and/ or township in which this district is located a copy of the Board's resolution imposing a summer property tax levy on an ongoing basis and a copy of this resolution requesting that each such city and/ or township agree to collect the summer tax levy for 2013 in the amount specified in this resolution. Said resolutions and the request to collect the summer tax levy shall be forwarded so that they are received by the appropriate governing bodies before January 1, 2013.

3. The Superintendent, school business official, or his designee, is authorized and directed to negotiate on behalf of this District with the governing body of each city and/ or township in which the District is located for the reasonable expenses for collection of the

District's summer tax levy that the city and/ or township may bill under MCL 380.1611 or MCL 380.1612. Any such proposed agreement shall be brought before this Board of Education for its approval or disapproval.

4. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution are hereby rescinded.

Ayes: Members-

Nays: Members -

Resolution declared _____.

Secretary, Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of Madison School District, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by said Board of Education at a regular meeting held on November 19, 2012, the original of which is part of the Boards' minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (1976 PA 267, as amended).

Secretary, Board of Education

WHEREAS, a world class public education is essential for the future success of our nation and today's schoolchildren; and

WHEREAS, the Budget Control Act of 2011 includes a provision to impose \$1.2 trillion in across-the-board budget cuts to almost all federal programs including education that would become effective January 2, 2013; and

WHEREAS, these across-the-board budget cuts would impact school districts during the 2013-14 school year, with the exception of the Impact Aid program, with which a reduction would become effective this school year; and

WHEREAS, these across-the-board budget cuts, also known as sequestration, would impact education by a reduction in funds of 8.2 percent or more and could result in larger class sizes, fewer course offerings, possible four-day school weeks, loss of extracurricular activities, and teacher and staff lay-offs; and

WHEREAS, sequestration would impact almost every public school system in the nation and the millions of students educated through programs such as Title I grants for disadvantaged students, the Individuals With Disabilities Education Act (IDEA), English Language Acquisition, Career and Technical Education, 21st Century Community Learning Centers, and more; and

WHEREAS, the Madison School District, as well as other public schools, would be impacted nationwide by an estimated \$2.7 billion loss from just three programs alone – Title I grants, IDEA special education state grants and Head Start – that serve a combined 30.7 million children; and

WHEREAS, federal funding for K-12 programs was already reduced by more than \$835 million in Fiscal Year 2011, and state and local funding for education continues to be impacted by budget cuts and lower local property tax revenues; and

WHEREAS, states and local governments have very limited capacity to absorb further budget cuts from sequestration, as Madison School District has already implemented cuts commensurate to state and local budget conditions;

NOW THEREFORE, BE IT RESOLVED, that the Madison School District urges Congress and the Administration to amend the Budget Control Act to mitigate the drastic cuts to education that would affect our students and communities, and to protect education as an investment critical to economic stability and American competitiveness.

Secretary, Board of Education

Date

Madison School District 2012-2013 Tentative School Calendar

Tues, Wed, & Thurs	Aug 28, 29, 30, 2012	Staff Work Days/Professional Development
Tuesday	September 4, 2012	First Day of School for Students
Friday	October 5, 2012	Early Student Dismissal HS/MS 11:30, Elem 12:15 –Staff PD
Tuesday	October 23, 2012	MS Parent-Teacher Conf. -Normal Dismissal
Wednesday	October 24, 2012	HS/MS Parent -Teacher Conf.- Early Student Dismissal 1:00
Friday	November 9, 2012	Early Student Dismissal HS/MS 11:30, Elem 12:15 –Staff PD
Monday	November 19, 2012	HS/MS Exams – Dismissal 10:40; Elem Records – Stud. Dismissal 12:00
Tuesday	November 20, 2012	HS/MS Exams – Dismissal 10:40; Elem Records – Stud. Dismissal 12:00
Wednesday	November 21, 2012	HS/MS Exams – Dismissal 10:40; Elem Records – Stud. Dismissal 12:00; Staff Dismissal 12:10
Thursday	November 22, 2012	Thanksgiving Vacation – NO SCHOOL (DK-12)
Friday	November 23, 2012	Thanksgiving Vacation – NO SCHOOL (DK-12)
Monday	November 26, 2012	First Day of Second Trimester
Wednesday	December 5, 2012	Elem Parent-Teacher Conf. – Normal Student Dismissal
Thursday	December 6, 2012	Elem Parent-Teacher Conf. – Early Student Dismissal 11:30
Friday	December 21, 2012	Last Day of School Before Christmas Break
Monday	January 7, 2013	School Resumes from Christmas Break
Monday	January 21, 2013	Martin Luther King Day – NO SCHOOL (DK-12); Staff PD
Wednesday	January 23, 2013	MS Parent-Teacher Conf. -Normal Dismissal
Thursday	January 24, 2013	HS/MS Parent-Teacher Conf. – Early Student Dismissal 1:00
Friday	February 8, 2013	Early Student Dismissal HS/MS 11:30, Elem 12:15 –Staff PD
Monday	February 18, 2013	Mid-Winter Break – NO SCHOOL (DK-12)
Wed, Thurs, & Fri	Feb 27, 28, Mar 1, 2013	HS/MS Exams – Student Dismissal 10:40
Friday	March 1, 2013	Elem Records Day – Early Student Dismissal 11:30
Monday	March 4, 2013	First Day of Third Trimester
Wednesday	March 13, 2013	Elem Parent-Teacher Conf. – Normal Student Dismissal
Thursday	March 14, 2013	Elem Parent-Teacher Conf. – Early Student Dismissal 11:30
Friday	March 15, 2013	Early Student Dismissal HS/MS 11:30, Elem 12:15 –Staff PD
Thursday	March 28, 2013	Last Day of School Before Spring Break,- Early Student Dismissal HS/MS 12:10, Elem 1:00
Monday	April 8, 2013	School Resumes From Spring Break
Friday	May 17, 2013	Early Student Dismissal HS/MS 11:30, Elem 12:15 –Staff PD
Thursday	May 23, 2013	Honors Night (9-12)
Monday	May 27, 2013	Memorial Day – NO SCHOOL (DK-12)
Sunday	June 2, 2013	Graduation
Mon, Tues, & Wed	June 10, 11, 12, 2013	MS/HS Exams – Student Dismissal 10:40
Tues & Wed	June 11 & 12, 2013	Elem Records – Student Dismissal 11:30
Wednesday	June 12, 2013	Last Day for Students and Staff – Early Dismissal HS/MS 10:40, Elem 11:30, Full Day for Staff