

MADISON SCHOOL DISTRICT  
BOARD OF EDUCATION  
REGULAR MEETING  
NOVEMBER 8, 2010  
**5:30 PM – Board Room**

**\*\* TABLE OF CONTENTS \*\***

- 1 AGENDA
- 2 MINUTES FROM THE OCTOBER 11, 2010 REGULAR MEETING
- 3 MONTHLY BILLS
- 4 SUPERINTENDENT'S REPORT
- 5 HIGH SCHOOL PRINCIPAL'S REPORT
- 6 MIDDLE SCHOOL PRINCIPAL'S REPORT
- 7 UPPER ELEMENTARY PRINCIPAL'S REPORTS
- 8 LOWER ELEMENTARY PRINCIPALS REPORTS
- 9 CAFETERIA REPORT
- 10 LENAWEЕ CHILD/FAMILY RESOURCE ROOM REPORT
- 11 ATHLETIC DIRECTOR'S REPORT

MADISON SCHOOL DISTRICT  
BOARD OF EDUCATION  
517-263-0741  
REGULAR MEETING  
NOVEMBER 8, 2010  
**5:30 PM – Board Room**

**\*\* AGENDA \*\***

- I. CONSENT AGENDA
  - A. APPROVAL OF MINUTES
  - B. APPROVAL OF MONTHLY BILLS
  - C. HIRING OF VARSITY BOWLING COACH
  - D. HIRING OF MS COMPETITIVE CHEERLEADING COACH
  - E. FMLA/DISABILITY/MATERNITY LEAVE – M. HORWATH
- II. GREAT START FUNDING RESOLUTION
- III. SUMMER TAX RESOLUTION
- IV. FACILITY NEEDS
- V. TEAM TIME
- VI. STUDENT DISCIPLINE APPEAL
- VII. NEGOTIATIONS UPATE

Madison School District  
Board of Education  
Regular Meeting – Board Room  
October 11, 2010 – 5:30 pm

Members Present: Dawn Bales, M. Kyle Ehinger, Dana Pink, Julie Ramos, Nancy Roback, Mark Swinehart, Ruben Villegas

Members Absent: None

Guests: Jim Hartley, Brad Anschuetz, Nate Pechaitis, Linda Kaufman, Kristin Earles, Jill Cornett, Tanya Thacker, Lisa Segur, Linda Seeburger, Lindsey Johnson, Kristen Metevia, Wayne Watters, and Erik Gable.

During the public comment portion of the meeting Linda Seeburger encouraged the Board to consider forming a committee to share ideas to strengthen the football program.

Wayne Watters from Drake, Watters, and Associates PLLC presented the 2009-10 fiscal year audit.

A motion was made by Nancy Roback, and supported by Mark Swinehart, that the 2009-10 audit be accepted.

Ayes 7

Nays 0

Motion Carried

A motion was made by Dawn Bales, and supported by Mark Swinehart, that the minutes of the September 13, 2010 regular meeting be approved; that the list of monthly statements totaling \$55,348.23 for the General Fund and \$117,547.00 for the Building and Site Fund be approved for payment; and that a 12-week FMLA/disability/maternity leave be approved for Deanna Dusseau-Garno following the birth of her child and that she be allowed to use accumulated sick leave for the period of time her doctor verifies she is disabled and that the balance of her leave be unpaid.

Ayes 7

Nays 0

Motion Carried

Following discussion, a motion was made by Nancy Roback, and supported by Ruben Villegas, that Lisa Segur be hired in the Madison School system for the 2010-11 school year as the teacher for the Great Start Readiness Program.

Ayes 7

Nays 0

Motion Carried

Following a presentation by Lindsey Johnson and Kristen Metevia on a proposed 5<sup>th</sup> Grade Trip to Camp Michindoh from February 9 -11, 2011 a motion was made by Mark Swinehart, and supported by Dawn Bales, that the Board grant tentative approval for the trip.

Ayes 7

Nays 0

Motion Carried

Following discussion, a motion was made by Julie Ramos, and supported by Dana Pink, that Nancy Roback and Mark Swinehart be appointed as delegates for the MASB Delegate Assembly.

Ayes 7

Nays 0

Motion Carried

The administration provided the Board with a very preliminary overview of current and upcoming facility needs, including a performing arts facility, additional classrooms for developmental kindergarten and kindergarten, an additional elementary computer classroom and the realignment of elementary classrooms. The Board was also informed that a Booster group is exploring financing major renovations to the large storage building adjacent to the baseball and softball fields that would allow that facility to be used for indoor athletic practices, etc.

Following discussion, a motion was made by Nancy Roback, and supported by Mark Swinehart, that the Board accept a bid for \$24,850.00 from ACP of Lenawee to build a 24 x 24 addition to a storage building; and to reroof the existing storage building and the concession stand facility near the football field.

Ayes 7

Nays 0

Motion Carried

A motion was made by Dana Pink, and supported by Mark Swinehart, that the Board adjourn to closed session at 7:07 pm to discuss negotiations.

Ayes 7

Nays 0

Motion Carried

A motion was made by Ruben Villegas, and supported by Mark Swinehart, that the Board return to open session at 7:28 pm.

Ayes 7

Nays 0

Motion Carried

A motion was made by Mark Swinehart, and supported by Dana Pink, that the Board adjourn at 7:48 pm.

Ayes 7

Nays 0

Motion Carried

Respectfully submitted,

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Secretary, Board of Education

SPI  
 DATE: 11/05/2010  
 TIME: 09:45:46

MADISON SCHOOL DISTRICT  
 DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 1  
 REVSTA31

SELECTION CRITERIA: orgn.fund='11'  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DEPARTMENT,FUNCTION  
 TOTALED ON: FUND,DEPARTMENT  
 PAGE BREAKS ON: FUND

	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE	
11-0111-000-0000-00000-0001	0112 CURR TAX MADISON TW	1,195,382.00	405,280.54	.00	617,298.77	578,083.23
11-0111-000-0000-00000-0001	0113 CURR TAX PALMYRA TW	50,985.00	4,880.83	.00	27,484.15	23,500.85
11-0111-000-0000-00000-0001	0114 CURR TAX ADRIAN TWP	24,045.00	13,158.76	.00	13,542.57	10,502.43
11-0111-000-0000-00000-0001	0116 CURR TAX OTHER TAXE	2,000.00	.00	.00	.00	2,000.00
11-0111-000-0000-00000-0001	0111 CURR TAX ADRIAN CIT	851,933.00	-57,542.48	.00	409,476.73	442,456.27
	TOTAL DEPARTMENT - CURRENT TAX REVENUE	2,124,345.00	365,777.65	.00	1,067,802.22	1,056,542.78
11-0119-000-0000-00000-0002	0119 INT ON DELINQUENT T	14,000.00	-314.60	.00	5,898.91	8,101.09
11-0131-000-0000-00000-0002	0131 TUITION PARENT PAY	15,000.00	400.00	.00	2,330.00	12,670.00
11-0151-000-0000-00000-0002	0151 INTEREST ON INVESTM	29,000.00	1,098.30	.00	3,450.90	25,549.10
11-0181-000-0000-00000-0002	0181 LATCH KEY PARENT PA	18,000.00	3,544.25	.00	4,467.25	13,532.75
11-0191-000-0000-00000-0002	0191 RENTAL SCHOOL RENTA	200.00	412.00	.00	412.00	-212.00
11-0199-000-0000-00000-0002	0199 MISC - USF MISC - U	33,000.00	10,732.53	.00	12,163.97	20,836.03
	TOTAL DEPARTMENT - OTHER LOCAL REVENUE	109,200.00	15,872.48	.00	28,723.03	80,476.97
11-0311-000-0000-00000-0003	0010 STATE AID MEMBERSHI	8,686,729.00	788,286.37	.00	2,316,018.16	6,370,710.84
11-0312-000-0000-00000-0003	0020 AT-RISK SEC 31A AT-	376,040.00	42,925.83	.00	119,171.76	256,868.24
11-0312-000-0000-00000-0003	0070 AT-RISK SEC 31A MID	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003	0100 AT-RISK SEC 31A STA	108,800.00	9,889.92	.00	29,680.64	79,119.36
11-0312-000-0000-00000-0003	0110 AT-RISK SEC 31A LUN	.00	2,143.59	.00	6,238.62	-6,238.62
11-0312-000-0000-00000-0003	0120 AT-RISK SEC 31A SPE	373,541.00	37,727.58	.00	113,224.25	260,316.75
11-0312-000-0000-00000-0003	0200 AT-RISK SEC 31A SUM	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003	0313 AT-RISK SEC 31A STA	.00	.00	.00	.00	.00
	TOTAL DEPARTMENT - STATE REVENUE CATEGORICA	9,545,110.00	880,973.29	.00	2,584,333.43	6,960,776.57
11-0412-000-0000-00000-0004	0230 STABILIZATION ARRA	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004	0414 SPS REV SPS REV	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004	0230 SPS REV ARRA	60,203.00	671.00	.00	671.00	59,532.00
11-0414-000-0000-00000-0004	0210 SPS REV TITLE IIA T	23,617.00	.00	.00	50,549.00	-26,932.00
11-0414-000-0000-00000-0004	0211 SPS REV TITLE IID T	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004	0140 SPS REV TITLE I	207,321.00	.00	.00	.00	207,321.00
11-0414-000-0000-00000-0004	0141 SPS REV TITLE I CAR	19,972.00	.00	.00	.00	19,972.00
11-0414-000-0000-00000-0004	0150 SPS REV TITLE VA IN	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004	0060 RESTR REVENUE DRUG	.00	.00	.00	1,210.70	-1,210.70
11-0417-000-0000-00000-0004	0110 RESTR REVENUE LUNCH	.00	.00	.00	3,698.41	-3,698.41
11-0417-000-0000-00000-0004	0160 RESTR REVENUE TRANS	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004	0230 RESTR REVENUE ARRA	131,644.00	.00	.00	5,733.33	125,910.67
11-0417-000-0000-00000-0004	0220 RESTR REVENUE PAREN	8,000.00	.00	.00	4,000.00	4,000.00
11-0417-000-0000-00000-0004	0416 RESTR REVENUE MEDIC	30,719.00	.00	.00	.00	30,719.00
11-0419-000-0000-00000-0004	0419 MISC - FED SPEC ED	.00	.00	.00	.00	.00
	TOTAL DEPARTMENT - FEDERAL REVENUE	481,476.00	671.00	.00	65,862.44	415,613.56
11-0511-000-0000-00000-0005	0511 SPECIAL ED TUITION	6,800.00	.00	.00	2,409.00	4,391.00
11-0511-000-0000-00000-0005	0120 SPECIAL ED SPECIAL	.00	.00	.00	.00	.00
11-0513-000-0000-00000-0005	0120 LISD SPECIAL ED SPE	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005	0120 LISD SPECIAL ED SPE	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005	0122 LISD SPECIAL ED LIS	450,000.00	.00	.00	.00	450,000.00
11-0519-000-0000-00000-0005	0220 LISD SPECIAL ED PAR	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005	0199 LISD SPECIAL ED MIS	56,529.00	699.34	.00	16,361.34	40,167.66

SPI  
DATE: 11/05/2010  
TIME: 09:45:46

MADISON SCHOOL DISTRICT  
DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 2  
REVSTA31

SELECTION CRITERIA: orgn.fund='11'  
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SORTED BY: FUND,DEPARTMENT,FUNCTION  
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PAGE BREAKS ON: FUND

	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0541-000-0000-00000-0005 0541 INSURANCE DIVIDENDS	14,000.00	.00	.00	.00	14,000.00
11-0593-000-0000-00000-0005 0593 SALE SCHOOL PROPERT	1,900.00	.00	.00	.00	1,900.00
TOTAL DEPARTMENT - INCOMING TRANSFERS	529,229.00	699.34	.00	18,770.34	510,458.66
TOTAL FUND - GENERAL FUND	12,789,360.00	1,263,993.76	.00	3,765,491.46	9,023,868.54
TOTAL REPORT	12,789,360.00	1,263,993.76	.00	3,765,491.46	9,023,868.54

SPI  
 DATE: 11/05/2010  
 TIME: 09:43:34

MADISON SCHOOL DISTRICT  
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
 EXPSTALL

SELECTION CRITERIA: orgn.fund='11'  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DEPARTMENT,FUNCTION  
 TOTALED ON: FUND,DEPARTMENT  
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-2134-000-0000-00000-0000 2130 CAFETERIA EMPLOYEE	.00	833.42	.00	3,428.63	-3,428.63
11-2134-000-0000-00000-0000 2820 CAFETERIA EMPLOYEE	.00	.00	.00	.00	.00
11-2134-000-0000-00000-0000 2830 CAFETERIA EMPLOYER	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - INTERFUND	.00	833.42	.00	3,428.63	-3,428.63
11-1118-000-0340-02315-0010 2830 EL.PRE EMPLOYER SOC	6,178.00	925.65	.00	1,884.18	4,293.82
11-1118-000-0340-02315-0010 2840 EL.PRE WORKMANS COM	50.00	.00	.00	.00	50.00
11-1118-000-0340-02315-0010 3110 EL.PRE PURCHASED SE	400.00	.00	.00	.00	400.00
11-1118-000-0340-02315-0010 3220 EL.PRE WKSHOPS/CONF	200.00	.00	.00	.00	200.00
11-1118-000-0340-02315-0010 2820 EL.PRE EMPLOYEE RET	15,509.00	2,357.95	.00	4,517.63	10,991.37
11-1118-000-0340-02315-0010 1870 EL.PRE SALARY-SUBST	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 2130 EL.PRE EMPLOYEE INS	18,600.00	3,314.75	.00	8,338.98	10,261.02
11-1118-000-0340-02315-0010 1240 EL.PRE SALARY TEACH	50,697.00	10,591.27	.00	23,121.21	27,575.79
11-1118-000-0340-02315-0010 1630 EL.PRE SALARY AIDE	12,600.00	1,596.83	.00	1,596.83	11,003.17
11-1118-000-0340-02315-0010 1639 EL.PRE TRANS AIDE	1,550.00	.00	.00	.00	1,550.00
11-1118-000-0340-02315-0010 4120 EL.PRE REPAIRS/MAIN	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 5110 EL.PRE TEACHING SUP	600.00	170.14	53.57	170.14	376.29
11-1118-000-0340-02315-0010 5140 EL.PRE TRANSPORTATI	9,100.00	.00	.00	.00	9,100.00
11-1118-000-0340-02315-0010 5990 EL.PRE MISC. SUPPLI	200.00	.00	.00	.00	200.00
11-1118-000-0340-02315-0010 6410 EL.PRE NEW EQUIP/FU	.00	.00	.00	.00	.00
11-1213-000-0340-02315-0010 3130 EL.NURSE NURSING	.00	.00	.00	.00	.00
11-1216-000-0340-02315-0010 2830 EL.SOCWRK EMPLOYER	.00	60.66	.00	179.14	-179.14
11-1216-000-0340-02315-0010 1440 EL.SOCWRK SALARY PS	6,875.00	793.26	.00	2,342.07	4,532.93
11-1216-000-0340-02315-0010 2820 EL.SOCWRK EMPLOYEE	.00	153.96	.00	416.31	-416.31
11-1271-000-0340-02315-0010 2820 EL.TRANS EMPLOYEE R	.00	.00	.00	.00	.00
11-1271-000-0340-02315-0010 1610 EL.TRANS SALARY VEH	9,036.00	.00	.00	.00	9,036.00
11-1271-000-0340-02315-0010 2830 EL.TRANS EMPLOYER S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - PRE-SCHOOL INSTRUCTION	131,595.00	19,964.47	53.57	42,566.49	88,974.94
11-1111-000-0000-02315-0011 2830 EL.REG EMPLOYER SOC	179,340.00	20,736.30	.00	55,952.78	123,387.22
11-1111-000-0000-02315-0011 2840 EL.REG WORKMANS COM	2,854.00	.00	.00	.00	2,854.00
11-1111-000-0000-02315-0011 3110 EL.REG PURCHASED SE	60,000.00	4,167.97	.00	4,167.97	55,832.03
11-1111-000-0000-02315-0011 3130 EL.REG NURSING	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 2850 EL.REG UNEMPLOYMENT	4,000.00	.00	.00	20,213.33	-16,213.33
11-1111-000-0000-02315-0011 2990 EL.REG SICK DAY REI	900.00	.00	.00	.00	900.00
11-1111-000-0000-02315-0011 3220 EL.REG WKSHOPS/CONF	2,500.00	.00	.00	190.90	2,309.10
11-1111-000-0000-02315-0011 1240 EL.REG SALARY TEACH	2,344,009.00	273,463.86	.00	735,776.74	1,608,232.26
11-1111-000-0000-02315-0011 2210 EL.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 2820 EL.REG EMPLOYEE RET	450,205.00	52,275.64	.00	128,560.18	321,644.82
11-1111-000-0000-02315-0011 1870 EL.REG SALARY-SUBST	300.00	900.00	.00	1,260.00	-960.00
11-1111-000-0000-02315-0011 2130 EL.REG EMPLOYEE INS	497,975.00	44,094.16	.00	177,978.23	319,996.77
11-1111-000-0000-02315-0011 6410 EL.REG NEW EQUIP/FU	20,000.00	2,764.22	.00	7,563.52	12,436.48
11-1111-000-0000-02315-0011 7410 EL.REG DUES/CHAUFFE	.00	-1,070.00	.00	155.00	-155.00
11-1111-000-0000-02315-0011 8220 EL.REG PAYMT TO ANO	8,100.00	1,214.26	.00	3,496.71	4,603.29

SPI  
 DATE: 11/05/2010  
 TIME: 09:43:34

MADISON SCHOOL DISTRICT  
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 2  
 EXPSTALL

SELECTION CRITERIA: orgn.fund='11'  
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 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1111-000-0000-02315-0011 5990 EL.REG MISC. SUPPLI	1,500.00	87.60	.00	196.58	1,303.42
11-1111-000-0000-02315-0011 5210 EL.REG TEXTBOOKS	27,000.00	3,150.00	492.25	45,992.30	-19,484.55
11-1111-000-0000-02315-0011 5110 EL.REG TEACHING SUP	42,050.00	1,653.27	90.86	20,593.26	21,365.88
11-1111-000-0000-02315-0011 5119 EL.REG MIBLSI	.00	99.00	60.94	349.00	-409.94
11-1111-000-0000-02315-0011 4220 EL.REG CONTRACT SER	8,000.00	765.33	.00	2,331.84	5,668.16
11-1111-000-0000-02315-0011 4120 EL.REG REPAIRS/MAIN	750.00	.00	.00	.00	750.00
11-1111-000-6410-02315-0011 2820 EL REG ARRA EMPLOYE	.00	.00	.00	.00	.00
11-1111-000-6410-02315-0011 1240 EL REG ARRA SALARY	.00	.00	.00	1,600.00	-1,600.00
11-1111-000-6410-02315-0011 2830 EL REG ARRA EMPLOYE	.00	.00	.00	122.40	-122.40
11-1213-000-0000-02315-0011 3130 EL.REG.NURSE NURSIN	24,308.00	2,655.86	.00	3,828.47	20,479.53
11-1259-000-0000-02315-0011 3990 EL.BUS STUDENT INS	6,101.00	.00	.00	5,230.00	871.00
TOTAL DEPARTMENT - ELEMENTARY INSTRUCTION	3,679,892.00	406,957.47	644.05	1,215,559.21	2,463,688.74
11-1113-000-0000-02316-0012 4120 HS.REG REPAIRS/MAIN	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 4220 HS.REG CONTRACT SER	7,400.00	554.19	.00	1,209.83	6,190.17
11-1113-000-0000-02316-0012 5110 HS.REG TEACHING SUP	19,395.00	4,044.82	1,173.95	14,397.03	3,824.02
11-1113-000-0000-02316-0012 5210 HS.REG TEXTBOOKS	19,800.00	6,712.45	.00	32,049.64	-12,249.64
11-1113-000-0000-02316-0012 5121 HS.REG PLTW	.00	19.96	956.40	69.44	-1,025.84
11-1113-000-0000-02316-0012 5130 HS.REG GRADUATION E	1,500.00	.00	.00	186.38	1,313.62
11-1113-000-0000-02316-0012 5990 HS.REG MISC. SUPPLI	1,200.00	138.30	.00	217.13	982.87
11-1113-000-0000-02316-0012 8210 HS.REG PREP ACADEMY	22,000.00	.00	.00	.00	22,000.00
11-1113-000-0000-02316-0012 8220 HS.REG PAYMT TO ANO	8,100.00	1,209.26	.00	3,495.20	4,604.80
11-1113-000-0000-02316-0012 7410 HS.REG DUES/CHAUFFE	.00	.00	.00	161.00	-161.00
11-1113-000-0000-02316-0012 6450 HS.REG MUSIC INST N	5,300.00	1,360.00	20.00	2,120.92	3,159.08
11-1113-000-0000-02316-0012 6410 HS.REG NEW EQUIP/FU	29,030.00	4,478.92	1.00	8,549.57	20,479.43
11-1113-000-0000-02316-0012 2990 HS.REG SICK DAY REI	5,500.00	.00	.00	.00	5,500.00
11-1113-000-0000-02316-0012 2850 HS.REG UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 3110 HS.REG PURCHASED SE	21,000.00	1,368.77	.00	1,368.77	19,631.23
11-1113-000-0000-02316-0012 3220 HS.REG WKSHOPS/CONF	1,200.00	.00	.00	1,334.02	-134.02
11-1113-000-0000-02316-0012 3710 HS.REG CAP	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 3711 HS.REG TUITION COLL	7,000.00	492.00	.00	492.00	6,508.00
11-1113-000-0000-02316-0012 2840 HS.REG WORKMANS COM	1,452.00	.00	.00	.00	1,452.00
11-1113-000-0000-02316-0012 2830 HS.REG EMPLOYER SOC	101,494.00	11,836.68	.00	32,527.65	68,966.35
11-1113-000-0000-02316-0012 1242 HS.REG ISSI	.00	.00	.00	1,626.27	-1,626.27
11-1113-000-0000-02316-0012 1240 HS.REG SALARY TEACH	1,326,414.00	156,605.63	.00	427,571.88	898,842.12
11-1113-000-0000-02316-0012 2820 HS.REG EMPLOYEE RET	254,784.00	29,571.73	.00	74,103.69	180,680.31
11-1113-000-0000-02316-0012 1870 HS.REG SALARY-SUBST	300.00	.00	.00	.00	300.00
11-1113-000-0000-02316-0012 2210 HS.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 2130 HS.REG EMPLOYEE INS	295,865.00	24,609.67	.00	100,315.95	195,549.05
11-1113-000-0696-02316-0012 5990 HS.REG.DRUG MISC. S	1,000.00	.00	.00	.00	1,000.00
11-1213-000-0000-02316-0012 3130 HS.NURSE NURSING	3,975.00	442.64	.00	638.07	3,336.93
11-1259-000-0000-02316-0012 3990 HS.BUS STUDENT INS	3,281.00	.00	.00	3,401.41	-120.41
TOTAL DEPARTMENT - H.S. BASIC INSTRUCT	2,136,990.00	243,445.02	2,151.35	705,835.85	1,429,002.80



SPI  
 DATE: 11/05/2010  
 TIME: 09:43:34

MADISON SCHOOL DISTRICT  
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 3  
 EXPSTALL

SELECTION CRITERIA: orgn.fund='11'  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DEPARTMENT,FUNCTION  
 TOTALED ON: FUND,DEPARTMENT  
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1112-000-0000-07262-0013 4120 MS.REG REPAIRS/MAIN	500.00	.00	.00	.00	500.00
11-1112-000-0000-07262-0013 4220 MS.REG CONTRACT SER	10,300.00	1,045.59	.00	2,902.74	7,397.26
11-1112-000-0000-07262-0013 5121 MS.REG PLTW	.00	314.85	.00	314.85	-314.85
11-1112-000-0000-07262-0013 5210 MS.REG TEXTBOOKS	18,000.00	256.00	.00	811.34	17,188.66
11-1112-000-0000-07262-0013 5119 MS.REG MIBLSI	.00	579.50	.00	609.50	-609.50
11-1112-000-0000-07262-0013 5110 MS.REG TEACHING SUP	12,700.00	2,113.49	37.40	4,236.05	8,426.55
11-1112-000-0000-07262-0013 5990 MS.REG MISC. SUPPLI	3,000.00	28.99	.00	354.72	2,645.28
11-1112-000-0000-07262-0013 6410 MS.REG NEW EQUIP/FU	23,278.00	2,256.23	1,039.75	7,024.24	15,214.01
11-1112-000-0000-07262-0013 6450 MS.REG MUSIC INST N	2,000.00	.00	37.50	915.62	1,046.88
11-1112-000-0000-07262-0013 7410 MS.REG DUES/CHAUFFE	.00	.00	.00	80.00	-80.00
11-1112-000-0000-07262-0013 8220 MS.REG PAYMT TO ANO	8,100.00	1,214.26	.00	3,496.71	4,603.29
11-1112-000-0000-07262-0013 3110 MS.REG PURCHASED SE	23,000.00	1,939.19	.00	1,939.19	21,060.81
11-1112-000-0000-07262-0013 2990 MS.REG SICK DAY REI	1,100.00	.00	.00	118.20	981.80
11-1112-000-0000-07262-0013 2850 MS.REG UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 3228 MS.REG PLTW TRAVEL	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 3220 MS.REG WKSHOPS/CONF	1,000.00	220.00	.00	326.05	673.95
11-1112-000-0000-07262-0013 2840 MS.REG WORKMANS COM	1,500.00	.00	.00	.00	1,500.00
11-1112-000-0000-07262-0013 2830 MS.REG EMPLOYER SOC	78,098.00	8,675.82	.00	22,503.60	55,594.40
11-1112-000-0000-07262-0013 2130 MS.REG EMPLOYEE INS	239,375.00	21,437.74	.00	71,262.79	168,112.21
11-1112-000-0000-07262-0013 2820 MS.REG EMPLOYEE RET	196,054.00	22,104.99	.00	52,272.58	143,781.42
11-1112-000-0000-07262-0013 1242 MS.REG ISSI	.00	.00	.00	7,054.35	-7,054.35
11-1112-000-0000-07262-0013 1240 MS.REG SALARY TEACH	1,020,892.00	114,532.43	.00	289,505.31	731,386.69
11-1112-000-0000-07262-0013 1870 MS.REG SALARY-SUBST	.00	.00	.00	.00	.00
11-1213-000-0000-07262-0013 3130 MS.NURSE NURSING	3,975.00	442.64	.00	638.08	3,336.92
11-1259-000-0000-07262-0013 3990 MS. BUS STUDENT INS	2,820.00	.00	.00	2,877.14	-57.14
TOTAL DEPARTMENT - M.S. BASIC INSTRUCT	1,645,692.00	177,161.72	1,114.65	469,243.06	1,175,334.29
11-1113-000-0375-02316-0015 4120 HS.REG.DRIVER REPAI	400.00	.00	.00	.00	400.00
11-1113-000-0375-02316-0015 5110 HS.REG.DRIVER TEACH	200.00	.00	.00	.00	200.00
11-1113-000-0375-02316-0015 2830 HS.REG.DRIVER EMPLO	543.00	.00	.00	446.26	96.74
11-1113-000-0375-02316-0015 2820 HS.REG.DRIVER EMPLO	1,363.00	.00	.00	1,049.31	313.69
11-1113-000-0375-02316-0015 1240 HS.REG.DRIVER SALAR	7,100.00	.00	.00	5,838.05	1,261.95
TOTAL DEPARTMENT - DRIVERS EDUCATION	9,606.00	.00	.00	7,333.62	2,272.38
11-1122-000-6380-02315-0016 1240 EL ARRA IDEA SALARY	34,727.00	4,155.21	.00	13,674.90	21,052.10
11-1122-000-6380-02315-0016 2820 EL ARRA IDEA EMPLOY	.00	806.52	.00	2,419.15	-2,419.15
11-1122-000-6380-02315-0016 2130 EL ARRA IDEA EMPLOY	.00	961.43	.00	4,352.06	-4,352.06
11-1122-000-6380-02315-0016 2830 EL ARRA IDEA EMPLOY	.00	317.91	.00	1,046.21	-1,046.21
11-1122-000-6380-02315-0016 5110 EL ARRA IDEA TEACHI	.00	.00	.00	.00	.00
11-1122-193-0202-02315-0016 2830 EL.SPEC.AI EMPLOYER	.00	795.57	.00	883.51	-883.51
11-1122-193-0202-02315-0016 2820 EL.SPEC.AI EMPLOYEE	.00	2,018.07	.00	2,212.80	-2,212.80
11-1122-193-0202-02315-0016 1632 EL.SPEC.AI AIDE - E	71,686.00	10,399.03	.00	11,548.57	60,137.43
11-1122-140-0202-02315-0016 1633 EL.SPEC.EI AIDE-EI	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 2820 EL.SPEC.EI EMPLOYEE	.00	.00	.00	.00	.00

SPI  
 DATE: 11/05/2010  
 TIME: 09:43:34

MADISON SCHOOL DISTRICT  
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 4  
 EXPSTALL

SELECTION CRITERIA: orgn.fund='11'  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DEPARTMENT,FUNCTION  
 TOTALED ON: FUND,DEPARTMENT  
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1122-140-0202-02315-0016 2830 EL.SPEC.EI EMPLOYER	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 3223 EL.SPEC.EI TRAVEL E	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 5113 EL.SPEC.EI SUPPLIES	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 6423 EL.SPEC.EI FURN/EQU	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 5993 EL.SPEC.EI MISC EI	.00	.00	.00	.00	.00
11-1122-110-0202-02315-0016 5994 EL.SPEC.EMI MISC MC	200.00	.00	.00	.00	200.00
11-1122-110-0202-02315-0016 6424 EL.SPEC.EMI FURN/EQ	200.00	.00	.00	.00	200.00
11-1122-110-0202-02315-0016 5114 EL.SPEC.EMI SUPPLIE	720.00	.00	.00	212.52	507.48
11-1122-110-0202-02315-0016 3224 EL.SPEC.EMI TRAVEL	1,800.00	.00	.00	1,380.00	420.00
11-1122-110-0202-02315-0016 2830 EL.SPEC.EMI EMPLOYE	.00	320.24	.00	360.85	-360.85
11-1122-110-0202-02315-0016 2820 EL.SPEC.EMI EMPLOYE	.00	756.56	.00	846.47	-846.47
11-1122-110-0202-02315-0016 1634 EL.SPEC.EMI AIDE-MC	27,248.00	4,186.34	.00	4,717.13	22,530.87
11-1122-194-0202-02315-0016 1632 EL.SPEC.RES AIDE -	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 1240 EL.SPEC.RES SALARY	628,991.00	63,226.22	.00	190,822.50	438,168.50
11-1122-194-0202-02315-0016 2820 EL.SPEC.RES EMPLOYE	173,467.00	12,116.92	.00	33,189.68	140,277.32
11-1122-194-0202-02315-0016 2130 EL.SPEC.RES EMPLOYE	163,358.00	11,127.35	.00	47,679.15	115,678.85
11-1122-194-0202-02315-0016 2830 EL.SPEC.RES EMPLOYE	69,101.00	4,770.06	.00	14,428.47	54,672.53
11-1122-194-0202-02315-0016 2840 EL.SPEC.RES WORKMAN	900.00	.00	.00	.00	900.00
11-1122-194-0202-02315-0016 3222 EL.SPEC.RES TRAVEL	2,400.00	.00	.00	25.00	2,375.00
11-1122-194-0202-02315-0016 2990 EL.SPEC.RES SICK DA	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 3110 EL.SPEC.RES PURCHAS	102,000.00	1,324.89	.00	1,324.89	100,675.11
11-1122-194-0202-02315-0016 5112 EL.SPEC.RES SUPPLIE	2,700.00	50.55	.00	50.55	2,649.45
11-1122-194-0202-02315-0016 4220 EL.SPEC.RES CONTRAC	950.00	.00	.00	.00	950.00
11-1122-194-0202-02315-0016 6422 EL.SPEC.RES FURN/EQ	300.00	.00	.00	.00	300.00
11-1122-194-0202-02315-0016 5992 EL.SPEC.RES MISC EL	400.00	.00	.00	.00	400.00
11-1122-000-6380-02316-0016 5110 HS ARRA IDEA TEACHI	.00	.00	.00	.00	.00
11-1122-000-6380-02316-0016 2830 HS ARRA IDEA EMPLOY	.00	284.23	.00	954.55	-954.55
11-1122-000-6380-02316-0016 2130 HS ARRA IDEA EMPLOY	.00	1,009.37	.00	4,569.10	-4,569.10
11-1122-000-6380-02316-0016 2820 HS ARRA IDEA EMPLOY	.00	774.42	.00	2,345.39	-2,345.39
11-1122-000-6380-02316-0016 1240 HS ARRA IDEA SALARY	34,257.00	3,989.88	.00	13,263.66	20,993.34
11-1122-140-0202-02316-0016 1635 HS.SPEC.EI AIDE - B	.00	.00	.00	.00	.00
11-1122-140-0202-02316-0016 2830 HS.SPEC.EI EMPLOYER	.00	.00	.00	.00	.00
11-1122-140-0202-02316-0016 2820 HS.SPEC.EI EMPLOYEE	.00	.00	.00	.00	.00
11-1122-110-0202-02316-0016 2820 HS.SPEC.EMI EMPLOYE	.00	962.73	.00	1,068.83	-1,068.83
11-1122-110-0202-02316-0016 2830 HS.SPEC.EMI EMPLOYE	.00	379.45	.00	427.38	-427.38
11-1122-110-0202-02316-0016 3226 HS.SPEC.EMI TRAVEL	200.00	.00	.00	.00	200.00
11-1122-110-0202-02316-0016 1636 HS.SPEC.EMI AIDE -	27,302.00	4,960.00	.00	5,586.38	21,715.62
11-1122-110-0202-02316-0016 5116 HS.SPEC.EMI SUPPLIE	800.00	.00	.00	.00	800.00
11-1122-110-0202-02316-0016 5996 HS.SPEC.EMI MISC SE	200.00	.00	.00	.00	200.00
11-1122-110-0202-02316-0016 6426 HS.SPEC.EMI FURN/EQ	200.00	.00	.00	937.74	-737.74
11-1122-196-0202-02316-0016 1638 HS.SPEC.LRE LRE AID	60,633.00	7,815.34	.00	8,987.87	51,645.13
11-1122-196-0202-02316-0016 2830 HS.SPEC.LRE EMPLOYE	.00	597.89	.00	687.60	-687.60
11-1122-196-0202-02316-0016 2820 HS.SPEC.LRE EMPLOYE	.00	1,516.93	.00	1,715.56	-1,715.56
11-1122-194-0202-02316-0016 2820 HS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 2830 HS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 3221 HS.SPEC.RES TRAVEL	2,400.00	.00	.00	65.00	2,335.00

SPI  
 DATE: 11/05/2010  
 TIME: 09:43:34

MADISON SCHOOL DISTRICT  
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 5  
 EXPSTALL

SELECTION CRITERIA: orgn.fund='11'  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DEPARTMENT,FUNCTION  
 TOTALED ON: FUND,DEPARTMENT  
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1122-194-0202-02316-0016 1631 HS.SPEC.RES AIDE -	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 1240 HS.SPEC.RES SALARY	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 6421 HS.SPEC.RES FURN/EQ	1,900.00	.00	.00	.00	1,900.00
11-1122-194-0202-02316-0016 5991 HS.SPEC.RES MISC HS	800.00	.00	.00	.00	800.00
11-1122-194-0202-02316-0016 5111 HS.SPEC.RES SUPPLIE	5,850.00	213.46	339.98	1,705.86	3,804.16
11-1122-170-0202-07262-0016 5110 HS.SPEC.VI TEACHING	1,500.00	.00	.00	22.99	1,477.01
11-1122-000-6380-07262-0016 5110 MS ARRA IDEA TEACHI	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016 1240 MS ARRA IDEA SALARY	40,286.00	4,723.05	.00	17,391.76	22,894.24
11-1122-000-6380-07262-0016 2820 MS ARRA IDEA EMPLOY	.00	916.74	.00	3,062.84	-3,062.84
11-1122-000-6380-07262-0016 2130 MS ARRA IDEA EMPLOY	.00	1,207.77	.00	5,467.16	-5,467.16
11-1122-000-6380-07262-0016 3220 MS ARRA IDEA WKSHOP	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016 2830 MS ARRA IDEA EMPLOY	.00	361.29	.00	1,330.39	-1,330.39
11-1122-194-0202-07262-0016 2820 MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 2830 MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 1240 MS.SPEC.RES SALARY	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SPECIAL EDUCATION	1,457,476.00	147,045.42	339.98	400,764.47	1,056,371.55
11-1125-000-0601-02315-0017 1241 EL.COMP.TTL 1 SALAR	40,104.00	369.36	.00	4,393.13	35,710.87
11-1125-000-0601-02315-0017 1240 EL.COMP.TTL 1 SALAR	57,698.00	6,534.44	.00	24,662.12	33,035.88
11-1125-000-0601-02315-0017 1630 EL.COMP.TTL 1 SALAR	45,000.00	7,939.79	.00	8,029.03	36,970.97
11-1125-000-0601-02315-0017 2130 EL.COMP.TTL 1 EMPLO	12,809.00	252.32	.00	914.81	11,894.19
11-1125-000-0601-02315-0017 2820 EL.COMP.TTL 1 EMPLO	37,014.00	2,811.08	.00	6,765.27	30,248.73
11-1125-000-0601-02315-0017 2830 EL.COMP.TTL 1 EMPLO	14,744.00	1,136.88	.00	2,834.61	11,909.39
11-1125-000-0601-02315-0017 2840 EL.COMP.TTL 1 WORKM	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 4220 EL.COMP.TTL 1 CONTR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 5110 EL.COMP.TTL 1 TEACH	2,313.00	.00	.00	.00	2,313.00
11-1125-000-0601-02315-0017 6410 EL.COMP.TTL 1 NEW E	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 5110 MS ARRA TITLE TEACH	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 2830 MS ARRA TITLE EMPLO	.00	365.88	.00	992.88	-992.88
11-1125-000-6370-07262-0017 3220 MS ARRA TITLE WKSHO	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 2820 MS ARRA TITLE EMPLO	.00	928.32	.00	2,316.71	-2,316.71
11-1125-000-6370-07262-0017 1240 MS ARRA TITLE SALAR	.00	4,782.75	.00	12,978.66	-12,978.66
11-1212-000-0601-02315-0017 1220 EL.COUN.TTL 1 SALAR	30,242.00	3,589.51	.00	10,702.52	19,539.48
11-1212-000-0601-02315-0017 2820 EL.COUN.TTL 1 EMPLO	.00	677.34	.00	1,831.47	-1,831.47
11-1212-000-0601-02315-0017 2130 EL.COUN.TTL 1 EMPLO	.00	.00	.00	.00	.00
11-1212-000-0601-02315-0017 2830 EL.COUN.TTL 1 EMPLO	.00	274.61	.00	807.25	-807.25
11-1213-000-0601-02315-0017 3130 EL.NURSE.TTL 1 NURS	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2830 EL.DIR.TTL 1 EMPLOY	.00	314.34	.00	479.16	-479.16
11-1226-000-0601-02315-0017 2130 EL.DIR.TTL 1 EMPLOY	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2820 EL.DIR.TTL 1 EMPLOY	.00	797.00	.00	1,199.08	-1,199.08
11-1226-000-0601-02315-0017 1160 EL.DIR.TTL 1 SALARY	19,693.00	4,109.08	.00	6,263.62	13,429.38
11-1231-000-0601-02315-0017 3180 EL.BOE.TTL 1 AUDIT	900.00	3,200.00	.00	3,200.00	-2,300.00
TOTAL DEPARTMENT - TITLE I	260,517.00	38,082.70	.00	88,370.32	172,146.68

SPI  
 DATE: 11/05/2010  
 TIME: 09:43:34

MADISON SCHOOL DISTRICT  
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 6  
 EXPSTALL

SELECTION CRITERIA: orgn.fund='11'  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DEPARTMENT,FUNCTION  
 TOTALED ON: FUND,DEPARTMENT  
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1125-000-0306-02315-0018 2840 EL.COMP.AR WORKMANS	325.00	.00	.00	.00	325.00
11-1125-000-0306-02315-0018 3220 EL.COMP.AR WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 3227 EL.COMP.AR TRAVE &	500.00	.00	.00	.00	500.00
11-1125-000-0306-02315-0018 2830 EL.COMP.AR EMPLOYER	23,902.00	3,067.59	.00	6,201.68	17,700.32
11-1125-000-0306-02315-0018 1240 EL.COMP.AR SALARY T	174,759.00	22,203.78	.00	52,659.38	122,099.62
11-1125-000-0306-02315-0018 1290 EL.COMP.AR OTHER PR	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 1637 EL.COMP.AR ALDE - S	40,021.00	4,617.81	.00	13,853.41	26,167.59
11-1125-000-0306-02315-0018 1630 EL.COMP.AR SALARY A	97,671.00	13,590.13	.00	15,454.07	82,216.93
11-1125-000-0306-02315-0018 2820 EL.COMP.AR EMPLOYEE	60,004.00	7,546.35	.00	14,571.90	45,432.10
11-1125-000-0306-02315-0018 2130 EL.COMP.AR EMPLOYEE	22,000.00	3,279.20	.00	8,779.98	13,220.02
11-1125-000-0306-02315-0018 1870 EL.COMP.AR SALARY-S	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5117 EL.COMP.AR TEACHING	1,000.00	79.71	.00	79.71	920.29
11-1125-000-0306-02315-0018 5118 EL.COMP.AR STUDENT	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5110 EL.COMP.AR TEACHING	1,000.00	.00	.00	1,406.10	-406.10
11-1125-000-0306-02315-0018 6410 EL.COMP.AR NEW EQUI	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5990 EL.COMP.AR MISC. SU	500.00	.00	.00	42.60	457.40
11-1125-000-0306-02315-0018 6417 EL.COMP.AR EQUIP/FU	.00	.00	.00	.00	.00
11-1213-000-0306-02315-0018 3130 EL.NURSE.AR NURSING	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - AT RISK	421,682.00	54,384.57	.00	113,048.83	308,633.17
11-1221-000-0764-02315-0019 3120 EL.TITLE II A EMPLO	24,175.00	.00	.00	7,325.30	16,849.70
11-1221-000-0764-02316-0019 3120 HS.TITLE II A EMPLO	.00	.00	.00	1,040.20	-1,040.20
11-1221-000-0764-07262-0019 3120 MS.TITLE II A EMPLO	18,566.00	360.00	.00	1,823.49	16,742.51
TOTAL DEPARTMENT - TITLE II TEACHER TRAININ	42,741.00	360.00	.00	10,188.99	32,552.01
11-1125-000-0341-02315-0020 3220 EL.COMP.SS WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2830 EL.COMP.SS EMPLOYER	153.00	.00	.00	210.01	-57.01
11-1125-000-0341-02315-0020 2840 EL.COMP.SS WORKMANS	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2130 EL.COMP.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2820 EL.COMP.SS EMPLOYEE	339.00	.00	.00	465.05	-126.05
11-1125-000-0341-02315-0020 1630 EL.COMP.SS SALARY A	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 1240 EL.COMP.SS SALARY T	2,000.00	.00	.00	2,778.67	-778.67
11-1125-000-0341-02315-0020 6410 EL.COMP.SS NEW EQUI	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 5110 EL.COMP.SS TEACHING	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 1160 EL.DIR.SS SALARY SC	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 2820 EL.DIR.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 2830 EL.DIR.SS EMPLOYER	.00	.00	.00	.00	.00
11-1261-000-0341-02315-0020 5790 EL.OPER.SS TRANSPOR	.00	.00	.00	.00	.00
11-1271-000-0341-02315-0020 2830 EL.TRANS.SS EMPLOYE	.00	.00	.00	42.22	-42.22
11-1271-000-0341-02315-0020 2820 EL.TRANS.SS EMPLOYE	.00	.00	.00	93.50	-93.50
11-1271-000-0341-02315-0020 1610 EL.TRANS.SS SALARY	.00	.00	.00	552.00	-552.00
TOTAL DEPARTMENT - SUMMER SCHOOL	2,492.00	.00	.00	4,141.45	-1,649.45

SPI  
 DATE: 11/05/2010  
 TIME: 09:43:34

MADISON SCHOOL DISTRICT  
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 7  
 EXPSTALL

SELECTION CRITERIA: orgn.fund='11'  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DEPARTMENT,FUNCTION  
 TOTALED ON: FUND,DEPARTMENT  
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1125-000-0307-02315-0021 1630 EL.COMP.BILING SALA	12,420.00	1,986.63	.00	2,262.63	10,157.37
11-1125-000-0307-02315-0021 2820 EL.COMP.BILING EMPL	2,385.00	385.61	.00	432.36	1,952.64
11-1125-000-0307-02315-0021 2130 EL.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 2830 EL.COMP.BILING EMPL	950.00	151.98	.00	173.10	776.90
11-1125-000-0307-02315-0021 3220 EL.COMP.BILING WKSH	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 5110 EL.COMP.BILING TEAC	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - BILINGUAL	15,755.00	2,524.22	.00	2,868.09	12,886.91
11-1212-000-0000-02315-0025 5120 EL.COUN TESTING SUP	400.00	.00	.00	.00	400.00
11-1212-000-0000-02315-0025 3220 EL.COUN WKSHOPS/CON	450.00	.00	.00	.00	450.00
11-1212-000-0000-02315-0025 2830 EL.COUN EMPLOYER SO	3,804.00	433.56	.00	1,273.83	2,530.17
11-1212-000-0000-02315-0025 2130 EL.COUN EMPLOYEE IN	6,080.00	1,683.10	.00	7,010.61	-930.61
11-1212-000-0000-02315-0025 2820 EL.COUN EMPLOYEE RE	9,549.00	1,065.16	.00	2,880.23	6,668.77
11-1212-000-0000-02315-0025 1220 EL.COUN SALARY COUN	49,721.00	5,667.78	.00	16,922.36	32,798.64
11-1212-000-0000-02316-0025 1220 HS.COUN SALARY COUN	68,933.00	7,013.14	.00	21,439.42	47,493.58
11-1212-000-0000-02316-0025 1620 HS.COUN SALARY-SECR	33,828.00	3,712.58	.00	10,825.86	23,002.14
11-1212-000-0000-02316-0025 2820 HS.COUN EMPLOYEE RE	19,734.00	1,811.79	.00	5,335.77	14,398.23
11-1212-000-0000-02316-0025 2130 HS.COUN EMPLOYEE IN	18,152.00	987.23	.00	4,138.82	14,013.18
11-1212-000-0000-02316-0025 2830 HS.COUN EMPLOYER SO	7,861.00	767.55	.00	2,309.87	5,551.13
11-1212-000-0000-02316-0025 3220 HS.COUN WKSHOPS/CON	1,200.00	25.00	.00	25.00	1,175.00
11-1212-000-0000-02316-0025 2990 HS.COUN SICK DAY RE	.00	.00	.00	.00	.00
11-1212-000-0000-02316-0025 5120 HS.COUN TESTING SUP	10,000.00	179.07	.00	8,639.07	1,360.93
11-1212-000-0000-02316-0025 5910 HS.COUN OFFICE SUPP	650.00	233.48	.00	365.36	284.64
11-1212-000-0000-02316-0025 6410 HS.COUN NEW EQUIP/F	.00	224.06	.00	224.06	-224.06
11-1212-000-0000-07262-0025 2830 MS.COUN EMPLOYER SO	.00	59.02	.00	173.10	-173.10
11-1212-000-0000-07262-0025 2820 MS.COUN EMPLOYEE RE	.00	152.73	.00	412.96	-412.96
11-1212-000-0000-07262-0025 1220 MS.COUN SALARY COUN	.00	786.84	.00	2,323.09	-2,323.09
11-1219-000-0000-02315-0025 1660 EL.NOON SAL SUPVR-I	19,100.00	9,664.42	.00	10,943.04	8,156.96
11-1219-000-0000-02315-0025 2820 EL.NOON EMPLOYEE RE	3,668.00	1,742.79	.00	1,939.42	1,728.58
11-1219-000-0000-02315-0025 2830 EL.NOON EMPLOYER SO	1,461.00	738.45	.00	836.12	624.88
11-1219-000-0000-02316-0025 2830 HS.NOON EMPLOYER SO	119.00	106.16	.00	120.59	-1.59
11-1219-000-0000-02316-0025 2820 HS.NOON EMPLOYEE RE	298.00	272.91	.00	305.11	-7.11
11-1219-000-0000-02316-0025 1660 HS.NOON SAL SUPVR-I	1,550.00	1,406.00	.00	1,596.00	-46.00
11-1221-000-0000-02315-0025 5110 EL.INSER TEACHING S	.00	89.99	.00	89.99	-89.99
11-1221-000-0000-02316-0025 5110 HS.INSER TEACHING S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SUPPORT SERVICES PUPIL	256,558.00	38,822.81	.00	100,129.68	156,428.32
11-1222-000-0000-02315-0026 5310 EL.LIB LIBRARY BOOK	2,500.00	38.10	644.27	240.93	1,614.80
11-1222-000-0000-02315-0026 4120 EL.LIB REPAIRS/MAIN	200.00	.00	.00	.00	200.00
11-1222-000-0000-02315-0026 6410 EL.LIB NEW EQUIP/FU	900.00	.00	.00	.00	900.00
11-1222-000-0000-02315-0026 5990 EL.LIB MISC. SUPPLI	400.00	100.05	3.00	232.05	164.95
11-1222-000-0000-02315-0026 1630 EL.LIB SALARY AIDE	28,079.00	3,436.11	.00	8,859.21	19,219.79
11-1222-000-0000-02315-0026 2820 EL.LIB EMPLOYEE RET	5,392.00	666.93	.00	1,585.58	3,806.42
11-1222-000-0000-02315-0026 2130 EL.LIB EMPLOYEE INS	.00	.00	.00	.00	.00

SPI  
 DATE: 11/05/2010  
 TIME: 09:43:34

MADISON SCHOOL DISTRICT  
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 8  
 EXPSTALL

SELECTION CRITERIA: orgn.fund='11'  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DEPARTMENT,FUNCTION  
 TOTALED ON: FUND,DEPARTMENT  
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1222-000-0000-02315-0026 2830 EL.LIB EMPLOYER SOC	2,148.00	262.86	.00	677.74	1,470.26
11-1222-000-0000-02315-0026 3220 EL.LIB WKSHOPS/CONF	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 3220 HS.LIB WKSHOPS/CONF	150.00	.00	.00	.00	150.00
11-1222-000-0000-02316-0026 2830 HS.LIB EMPLOYER SOC	2,662.00	295.41	.00	946.27	1,715.73
11-1222-000-0000-02316-0026 2130 HS.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2820 HS.LIB EMPLOYEE RET	6,683.00	671.89	.00	1,909.82	4,773.18
11-1222-000-0000-02316-0026 2210 HS.LIB EARLY RETIRE	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 1630 HS.LIB SALARY AIDE	34,800.00	.00	.00	.00	34,800.00
11-1222-000-0000-02316-0026 1230 HS.LIB SALARY LIBRA	.00	3,861.55	.00	12,369.25	-12,369.25
11-1222-000-0000-02316-0026 5990 HS.LIB MISC. SUPPLI	450.00	59.00	.00	59.00	391.00
11-1222-000-0000-02316-0026 6410 HS.LIB NEW EQUIP/FU	1,000.00	.00	.00	421.80	578.20
11-1222-000-0000-02316-0026 8220 HS.LIB PAYMT TO ANO	8,700.00	.00	.00	2,897.90	5,802.10
11-1222-000-0000-02316-0026 4120 HS.LIB REPAIRS/MAIN	450.00	39.59	.00	64.06	385.94
11-1222-000-0000-02316-0026 5310 HS.LIB LIBRARY BOOK	2,500.00	.00	.00	-25.64	2,525.64
TOTAL DEPARTMENT - LIBRARY	97,014.00	9,431.49	647.27	30,237.97	66,128.76
11-1293-000-0000-02316-0027 5110 ATHLETIC TEACHING S	75,000.00	.00	.00	.00	75,000.00
11-1293-000-0000-02316-0027 6410 ATHLETIC NEW EQUIP/	15,000.00	.00	.00	.00	15,000.00
11-1293-000-0000-02316-0027 1560 ATHLETIC COACH SALA	99,849.00	12,628.36	.00	19,236.92	80,612.08
11-1293-000-0000-02316-0027 2820 ATHLETIC EMPLOYEE R	26,780.00	2,451.18	.00	3,570.70	23,209.30
11-1293-000-0000-02316-0027 2830 ATHLETIC EMPLOYER S	.00	955.16	.00	1,456.27	-1,456.27
11-1293-000-0000-02316-0027 3110 ATHLETIC PURCHASED	83,790.00	.00	.00	20,601.30	63,188.70
TOTAL DEPARTMENT - ATHLETIC	300,419.00	16,034.70	.00	44,865.19	255,553.81
11-1231-000-0000-00000-0028 3180 BUSINESS OFFICE AUD	14,446.00	11,725.00	.00	11,725.00	2,721.00
11-1232-000-0000-00000-0028 3220 SUPER WKSHOPS/CONF	9,000.00	.00	.00	55.17	8,944.83
11-1232-000-0000-00000-0028 3190 SUPER UNEMPLOYMENT	2,900.00	240.00	.00	1,200.00	1,700.00
11-1232-000-0000-00000-0028 3191 SUPER BOARD EXPENSE	2,500.00	.00	.00	.00	2,500.00
11-1232-000-0000-00000-0028 3170 SUPER LEGAL SERVICE	28,000.00	3,251.16	.00	28,876.74	-876.74
11-1232-000-0000-00000-0028 2990 SUPER SICK DAY REIM	52,300.00	.00	.00	1,440.55	50,859.45
11-1232-000-0000-00000-0028 2820 SUPER EMPLOYEE RETI	39,151.00	1,792.92	.00	5,299.66	33,851.34
11-1232-000-0000-00000-0028 2830 SUPER EMPLOYER SOCI	20,024.00	764.01	.00	2,382.76	17,641.24
11-1232-000-0000-00000-0028 2130 SUPER EMPLOYEE INSU	55,200.00	4,319.51	.00	27,649.75	27,550.25
11-1232-000-0000-00000-0028 1620 SUPER SALARY-SECR	29,945.00	3,645.57	.00	10,936.71	19,008.29
11-1232-000-0000-00000-0028 1110 SUPER SALARY SUPERI	37,395.00	5,972.29	.00	11,802.01	25,592.99
11-1232-000-0000-00000-0028 1390 SUPER SALARY-ADMIN.	34,594.00	3,991.62	.00	11,974.86	22,619.14
11-1232-000-0000-00000-0028 5910 SUPER OFFICE SUPPLI	2,500.00	-176.00	30.27	-122.09	2,591.82
11-1232-000-0000-00000-0028 5990 SUPER MISC. SUPPLIE	2,200.00	125.18	.00	1,360.32	839.68
11-1232-000-0000-00000-0028 8220 SUPER PAYMT TO ANOT	4,300.00	.00	.00	.00	4,300.00
11-1232-000-0000-00000-0028 7410 SUPER DUES/CHAUFFEU	.00	99.37	.00	5,832.37	-5,832.37
11-1232-000-0000-00000-0028 6410 SUPER NEW EQUIP/FUR	3,000.00	1,961.11	1,226.17	2,007.17	-233.34
11-1232-000-0000-00000-0028 4910 SUPER SALARY ELECTI	1,201.00	.00	.00	.00	1,201.00
11-1232-000-0000-00000-0028 4220 SUPER CONTRACT SERV	600.00	34.25	.00	126.47	473.53
11-1252-000-0000-00000-0028 1310 ACCT SALARY-ACCOUNT	105,763.00	12,227.97	.00	35,434.69	70,328.31

SPI  
 DATE: 11/05/2010  
 TIME: 09:43:34

MADISON SCHOOL DISTRICT  
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 9  
 EXPSTALL

SELECTION CRITERIA: orgn.fund='11'  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DEPARTMENT,FUNCTION  
 TOTALED ON: FUND,DEPARTMENT  
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE		
11-1252-000-0000-00000-0028	2820	ACCT EMPLOYEE RETIR	.00	2,009.73	.00	6,102.42	-6,102.42
11-1252-000-0000-00000-0028	2830	ACCT EMPLOYER SOCIA	.00	818.94	.00	2,550.39	-2,550.39
11-1257-000-0000-00000-0028	3610	PRINT PRINTING/BIND	10,000.00	2,431.69	.00	7,646.59	2,353.41
11-1259-000-0000-00000-0028	7610	BUSINESS TAXES ABAT	30,000.00	-67.39	.00	676.80	29,323.20
11-1259-000-0000-00000-0028	7210	BUSINESS INTEREST S	.00	.00	.00	.00	.00
11-1289-000-0000-00000-0028	2830	TECH EMPLOYER SOCIA	.00	477.18	.00	1,489.97	-1,489.97
11-1289-000-0000-00000-0028	2820	TECH EMPLOYEE RETIR	.00	1,210.74	.00	3,676.28	-3,676.28
11-1289-000-0000-00000-0028	1590	TECH SALARY OTHER T	54,060.00	6,237.69	.00	19,476.82	34,583.18
TOTAL DEPARTMENT - GENERAL		ADMIN/BUSINESS	539,079.00	63,092.54	1,256.44	199,601.41	338,221.15
11-1241-000-0000-02315-0029	1620	EL.PRIN SALARY-SECR	57,311.00	7,558.05	.00	20,867.16	36,443.84
11-1241-000-0000-02315-0029	1150	EL.PRIN SALARY SCH.	153,719.00	15,579.17	.00	53,161.13	100,557.87
11-1241-000-0000-02315-0029	2130	EL.PRIN EMPLOYEE IN	33,820.00	3,649.29	.00	13,107.77	20,712.23
11-1241-000-0000-02315-0029	2210	EL.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029	2820	EL.PRIN EMPLOYEE RE	39,658.00	4,421.66	.00	13,913.97	25,744.03
11-1241-000-0000-02315-0029	2830	EL.PRIN EMPLOYER SO	16,144.00	1,770.02	.00	5,663.20	10,480.80
11-1241-000-0000-02315-0029	2990	EL.PRIN SICK DAY RE	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029	3220	EL.PRIN WKSHOPS/CON	2,100.00	278.00	.00	278.00	1,822.00
11-1241-000-0000-02315-0029	7410	EL.PRIN DUES/CHAUFF	.00	1,070.00	.00	1,070.00	-1,070.00
11-1241-000-0000-02315-0029	6410	EL.PRIN NEW EQUIP/F	.00	.00	.00	450.00	-450.00
11-1241-000-0000-02315-0029	5990	EL.PRIN MISC. SUPPL	350.00	.00	53.10	13.60	283.30
11-1241-000-0000-02315-0029	4120	EL.PRIN REPAIRS/MAI	400.00	.00	.00	.00	400.00
11-1241-000-0000-02315-0029	5910	EL.PRIN OFFICE SUPP	3,500.00	1,327.00	547.41	1,440.88	1,511.71
11-1241-000-0000-02316-0029	5910	HS.PRIN OFFICE SUPP	2,000.00	189.44	.00	641.68	1,358.32
11-1241-000-0000-02316-0029	4120	HS.PRIN REPAIRS/MAI	300.00	.00	.00	.00	300.00
11-1241-000-0000-02316-0029	5990	HS.PRIN MISC. SUPPL	350.00	109.54	.00	152.14	197.86
11-1241-000-0000-02316-0029	6410	HS.PRIN NEW EQUIP/F	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029	7410	HS.PRIN DUES/CHAUFF	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029	3220	HS.PRIN WKSHOPS/CON	1,100.00	139.00	.00	391.00	709.00
11-1241-000-0000-02316-0029	2990	HS.PRIN SICK DAY RE	2,000.00	.00	.00	.00	2,000.00
11-1241-000-0000-02316-0029	2830	HS.PRIN EMPLOYER SO	12,581.00	1,464.33	.00	4,239.99	8,341.01
11-1241-000-0000-02316-0029	2210	HS.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029	2130	HS.PRIN EMPLOYEE IN	6,875.00	587.03	.00	2,532.02	4,342.98
11-1241-000-0000-02316-0029	2820	HS.PRIN EMPLOYEE RE	23,185.00	3,133.14	.00	9,225.13	13,959.87
11-1241-000-0000-02316-0029	1150	HS.PRIN SALARY SCH.	119,635.00	14,034.81	.00	40,104.43	79,530.57
11-1241-000-0000-02316-0029	1620	HS.PRIN SALARY-SECR	44,827.00	5,107.08	.00	15,321.28	29,505.72
11-1241-000-0000-07262-0029	1620	MS.PRIN SALARY-SECR	33,164.00	3,851.02	.00	10,748.03	22,415.97
11-1241-000-0000-07262-0029	1150	MS.PRIN SALARY SCH.	135,358.00	15,618.27	.00	46,854.81	88,503.19
11-1241-000-0000-07262-0029	2820	MS.PRIN EMPLOYEE RE	31,669.00	3,779.00	.00	11,120.72	20,548.28
11-1241-000-0000-07262-0029	2130	MS.PRIN EMPLOYEE IN	16,808.00	1,333.16	.00	5,393.24	11,414.76
11-1241-000-0000-07262-0029	2830	MS.PRIN EMPLOYER SO	12,892.00	1,458.02	.00	4,314.33	8,577.67
11-1241-000-0000-07262-0029	2990	MS.PRIN SICK DAY RE	.00	.00	.00	.00	.00
11-1241-000-0000-07262-0029	3220	MS.PRIN WKSHOPS/CON	1,100.00	139.00	.00	139.00	961.00
11-1241-000-0000-07262-0029	7410	MS.PRIN DUES/CHAUFF	.00	.00	.00	.00	.00
11-1241-000-0000-07262-0029	6410	MS.PRIN NEW EQUIP/F	.00	.00	.00	.00	.00

SPI  
 DATE: 11/05/2010  
 TIME: 09:43:34

MADISON SCHOOL DISTRICT  
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 10  
 EXPSTALL

SELECTION CRITERIA: orgn.fund='11'  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DEPARTMENT,FUNCTION  
 TOTALED ON: FUND,DEPARTMENT  
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1241-000-0000-07262-0029 5990 MS.PRIN MISC. SUPPL	350.00	997.50	.00	1,700.10	-1,350.10
11-1241-000-0000-07262-0029 5910 MS.PRIN OFFICE SUPP	2,000.00	176.00	.00	7,470.22	-5,470.22
11-1241-000-0000-07262-0029 4120 MS.PRIN REPAIRS/MAI	300.00	.00	.00	.00	300.00
TOTAL DEPARTMENT - SCHOOL ADMIN - PRINCIPAL	753,496.00	87,769.53	600.51	270,313.83	482,581.66
11-1351-000-0822-02315-0030 5110 EL.LATCH TEACHING S	2,000.00	442.36	.00	442.36	1,557.64
11-1351-000-0822-02315-0030 2830 EL.LATCH EMPLOYER S	3,599.00	148.10	.00	171.41	3,427.59
11-1351-000-0822-02315-0030 2820 EL.LATCH EMPLOYEE R	9,034.00	154.24	.00	175.67	8,858.33
11-1351-000-0822-02315-0030 1630 EL.LATCH SALARY AID	13,900.00	1,936.03	.00	2,240.78	11,659.22
11-1391-000-0822-02315-0030 1160 EL.PARED SALARY SCH	33,140.00	4,055.40	.00	11,692.20	21,447.80
11-1391-000-0822-02315-0030 2820 EL.PARED EMPLOYEE R	.00	787.15	.00	2,123.93	-2,123.93
11-1391-000-0822-02315-0030 2830 EL.PARED EMPLOYER S	.00	293.93	.00	841.98	-841.98
11-1391-000-0822-02315-0030 3220 EL.PARED WKSHOPS/CO	.00	.00	.00	.00	.00
11-1391-000-0822-02315-0030 5110 EL.PARED TEACHING S	500.00	237.00	.00	460.61	39.39
11-1391-000-0822-02315-0030 6410 EL.PARED NEW EQUIP/	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - COMMUNITY SERVICES	62,173.00	8,054.21	.00	18,148.94	44,024.06
11-1261-000-0000-00000-0031 5910 OPER OFFICE SUPPLIE	300.00	.00	.00	298.16	1.84
11-1261-000-0000-00000-0031 5980 OPER MAINTENANCE SU	34,000.00	1,530.64	.00	18,342.81	15,657.19
11-1261-000-0000-00000-0031 5981 OPER BOILER TREATME	347.00	.00	.00	.00	347.00
11-1261-000-0000-00000-0031 5990 OPER MISC. SUPPLIES	16,000.00	131.77	.00	2,789.63	13,210.37
11-1261-000-0000-00000-0031 4220 OPER CONTRACT SERV	12,000.00	48.00	.00	3,288.15	8,711.85
11-1261-000-0000-00000-0031 4110 OPER FURN EQPT REPA	3,500.00	833.26	.00	15,650.01	-12,150.01
11-1261-000-0000-00000-0031 4120 OPER REPAIRS/MAINT	5,000.00	.00	.00	1,299.00	3,701.00
11-1261-000-0000-00000-0031 5510 OPER HEATING GAS	81,120.00	.00	.00	1,324.83	79,795.17
11-1261-000-0000-00000-0031 5520 OPER ELECTRICITY	90,206.00	22.92	.00	14,853.30	75,352.70
11-1261-000-0000-00000-0031 3220 OPER WKSHOPS/CONF I	150.00	.00	.00	.00	150.00
11-1261-000-0000-00000-0031 3410 OPER TELEPHONE	18,000.00	455.87	.00	1,744.82	16,255.18
11-1261-000-0000-00000-0031 3830 OPER WATER AND SEWA	12,500.00	1,392.82	.00	4,158.28	8,341.72
11-1261-000-0000-00000-0031 3840 OPER WASTE AND TRAS	2,023.00	550.00	.00	2,350.00	-327.00
11-1261-000-0000-00000-0031 3910 OPER INSURANCE LIAB	58,286.00	.00	.00	.00	58,286.00
11-1261-000-0000-00000-0031 3911 OPER BOILER INSURAN	2,662.00	.00	.00	.00	2,662.00
11-1261-000-0000-00000-0031 2990 OPER SICK DAY REIMB	2,500.00	.00	.00	.00	2,500.00
11-1261-000-0000-00000-0031 2840 OPER WORKMANS COMPE	13,773.00	-1,748.00	.00	12,626.00	1,147.00
11-1261-000-0000-00000-0031 2850 OPER UNEMPLOYMENT C	350.00	.00	.00	.00	350.00
11-1261-000-0000-00000-0031 2820 OPER EMPLOYEE RETIR	56,815.00	6,649.73	.00	19,601.41	37,213.59
11-1261-000-0000-00000-0031 2830 OPER EMPLOYER SOCIA	23,128.00	2,620.82	.00	8,240.24	14,887.76
11-1261-000-0000-00000-0031 1960 OPER OVERTIME OPERA	2,500.00	137.40	.00	381.94	2,118.06
11-1261-000-0000-00000-0031 2130 OPER EMPLOYEE INSUR	104,652.00	5,897.47	.00	23,695.71	80,956.29
11-1261-000-0000-00000-0031 1170 OPER SALARY SUPVR-I	50,000.00	2,163.48	.00	6,579.08	43,420.92
11-1261-000-0000-00000-0031 1550 OPER SALARY - MAINT	28,564.00	8,146.64	.00	25,538.80	3,025.20
11-1261-000-0000-00000-0031 1640 OPER SALARY CUSTODI	221,267.00	23,811.67	.00	75,216.24	146,050.76
11-1455-000-0000-00000-0031 6220 AQUIS FURN/EQUIPT N	30,000.00	812.45	.00	7,626.38	22,373.62
11-1455-000-0000-00000-0031 6221 AQUIS FURN/EQUIPT N	20,000.00	.00	.00	.00	20,000.00



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 TIME: 09:43:34

MADISON SCHOOL DISTRICT  
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 11  
 EXPSTALL

SELECTION CRITERIA: orgn.fund='11'  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DEPARTMENT,FUNCTION  
 TOTALED ON: FUND,DEPARTMENT  
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
TOTAL DEPARTMENT - OPERATION-MAINTENANCE	889,643.00	53,456.94	.00	245,604.79	644,038.21
11-1271-000-0000-00000-0033 5910 TRANS OFFICE SUPPLI	150.00	.00	.00	7.00	143.00
11-1271-000-0000-00000-0033 5990 TRANS MISC. SUPPLIE	700.00	388.25	.00	437.50	262.50
11-1271-000-0000-00000-0033 7410 TRANS DUES/CHAUFFEU	210.00	.00	.00	.00	210.00
11-1271-000-0000-00000-0033 6510 TRANS NEW VEHICLES	.00	.00	.00	.00	.00
11-1271-000-0000-00000-0033 6610 TRANS SCHOOL BUS PU	40,000.00	.00	.00	.00	40,000.00
11-1271-000-0000-00000-0033 5710 TRANS GASOLINE, OIL	36,300.00	3,501.11	.00	10,174.89	26,125.11
11-1271-000-0000-00000-0033 5720 TRANS TIRES,TUBES A	4,500.00	.00	.00	428.49	4,071.51
11-1271-000-0000-00000-0033 5730 TRANS VEHICLE REPAI	11,000.00	170.04	.00	3,020.36	7,979.64
11-1271-000-0000-00000-0033 5510 TRANS HEATING GAS	1,000.00	.00	.00	86.20	913.80
11-1271-000-0000-00000-0033 4130 TRANS BUS MECHANIC	12,500.00	19.80	.00	2,449.80	10,050.20
11-1271-000-0000-00000-0033 4230 TRANS CONTRACTED SE	1,350.00	559.30	.00	559.30	790.70
11-1271-000-0000-00000-0033 1630 TRANS SALARY AIDE	12,300.00	1,272.44	.00	1,444.33	10,855.67
11-1271-000-0000-00000-0033 1550 TRANS SALARY - MAIN	9,521.00	.00	.00	.00	9,521.00
11-1271-000-0000-00000-0033 1610 TRANS SALARY VEHICL	113,000.00	14,513.87	.00	16,434.78	96,565.22
11-1271-000-0000-00000-0033 1611 TRANS SALARY-EXTRA	18,000.00	2,879.09	.00	4,067.74	13,932.26
11-1271-000-0000-00000-0033 1620 TRANS SALARY-SECR	1,650.00	.00	.00	.00	1,650.00
11-1271-000-0000-00000-0033 1170 TRANS SALARY SUPVR-	18,100.00	1,000.00	.00	2,911.36	15,188.64
11-1271-000-0000-00000-0033 2130 TRANS EMPLOYEE INSU	6,470.00	.00	.00	.00	6,470.00
11-1271-000-0000-00000-0033 2830 TRANS EMPLOYER SOCI	13,202.00	1,505.18	.00	1,902.44	11,299.56
11-1271-000-0000-00000-0033 2820 TRANS EMPLOYEE RETI	29,029.00	3,622.98	.00	4,178.87	24,850.13
11-1271-000-0000-00000-0033 2840 TRANS WORKMANS COMP	4,234.00	.00	.00	.00	4,234.00
11-1271-000-0000-00000-0033 2990 TRANS SICK DAY REIM	600.00	.00	.00	.00	600.00
11-1271-000-0000-00000-0033 3192 TRANS PHYSICALS	1,200.00	78.00	.00	887.00	313.00
11-1271-000-0000-00000-0033 3220 TRANS WKSHOPS/CONF	.00	.00	.00	100.00	-100.00
11-1271-000-0000-00000-0033 3930 TRANS TRANSPORTATIO	10,470.00	.00	.00	.00	10,470.00
TOTAL DEPARTMENT - TRANSPORTATION	345,486.00	29,510.06	.00	49,090.06	296,395.94
11-1621-000-0000-00000-0040 2820 MODFUND EMPLOYEE RE	.00	.00	.00	2,340.08	-2,340.08
11-1621-000-0000-00000-0040 2830 MODFUND EMPLOYER SO	.00	.00	.00	1,028.35	-1,028.35
11-1621-000-0000-00000-0040 8110 MODFUND ATHLETIC	.00	.00	.00	13,547.39	-13,547.39
11-1641-000-0000-00000-0040 8110 MODFUND B&S ATHLETI	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - MODICATIONS	.00	.00	.00	16,915.82	-16,915.82
TOTAL FUND - GENERAL FUND	13,048,306.00	1,396,931.29	6,807.82	4,038,256.70	9,003,241.48
TOTAL REPORT	13,048,306.00	1,396,931.29	6,807.82	4,038,256.70	9,003,241.48

SPI  
 DATE: 11/03/2010  
 TIME: 12:22:15

MADISON SCHOOL DISTRICT  
 CHECK REGISTER

PAGE NUMBER: 1  
 VENCHK11  
 ACCOUNTING PERIOD: 5/11

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
13583	9101	11/08/10	ADRIAN COMMUNICATIONS	4230	SN 60600162	45.00
13583	9101	11/08/10	ADRIAN COMMUNICATIONS	4230	SN 921752	45.00
13583	9101	11/08/10	ADRIAN COMMUNICATIONS	4230	SN 61000559 RADIO	45.00
13583	9101	11/08/10	ADRIAN COMMUNICATIONS	4230	SN 9231096 RADIO	45.00
13583	9101	11/08/10	ADRIAN COMMUNICATIONS	4230	SN 9215510 RADIO	45.00
13583	9101	11/08/10	ADRIAN COMMUNICATIONS	4230	SN 9254603 RADIO	45.00
13583	9101	11/08/10	ADRIAN COMMUNICATIONS	4230	SN 9254031	45.00
13583	9101	11/08/10	ADRIAN COMMUNICATIONS	4230	SN21001285 RADIO	114.00
13583	9101	11/08/10	ADRIAN COMMUNICATIONS	4230	SN 71000102 RADIO	130.30
13583	9101	11/08/10	ADRIAN COMMUNICATIONS	5990	SN9215510 RADIO	437.50
			TOTAL CHECK			996.80
13584	9101	11/08/10	ALLIED WASTE SERVICES	3840	WASTE DISPOSAL	550.00
13585	9101	11/08/10	APPERSON	5110	ELECTRON SCAN CARDS	76.27
13586	9101	11/08/10	AVERY OIL & PROPANE, INC.	5710	FUEL	3,501.11
13587			CDW GOVERNMENT, INC.		VOID: MULTI STUB CHECK	
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	440984 HP LJ 4200 OEM M	215.00
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	857572 EPSON PROJECTOR	259.00
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	9.06
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	11.08
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6220	723165 HP LTO3 960 800G	155.00
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6220	ESTIMATED SHIPPING/HANDLI	9.45
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	857572 EPSON PROJECTOR LA	259.00
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	1437511 EPSON DC-10S DOC	399.00
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	307487 STARTECH HDDB15M	35.00
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	11.55
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	1465048 SYA GHOST SOL ST	42.00
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	1465048 SYA GHOST SOL ST	63.00
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	2107315 HP 802.11A/B/G W	30.00
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6220	2145733 HP PROCURVE MSM3	365.00
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	2145733 HP PROCURVE MSM3	365.00
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6220	1736069 HPE 3YR 24X7X4 P	95.00
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	1736069 HPE 3YR 24X7X4 P	95.00
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6220	645199 HP PROCURVE 5DBI	125.00
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	645199 HP PROCURVE 5DBI	125.00
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6220	1638246 HP PROCURVE 1 PO	57.00
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	1638246 HP PROCURVE 1 PO	57.00
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	1616755 HP PROCURVE MSM7	288.75
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	1616755 HP PROCURVE MSM7	288.75
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	1616755 HP PROCURVE MSM7	288.75
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	1616755 HP PROCURVE MSM7	288.75
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	1616755 HP PROCURVE MSM7	288.75
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	1616755 HP PROCURVE MSM7	297.50
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	1616755 HP PROCURVE MSM7	297.50
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	1616755 HP PROCURVE MSM7	-297.50
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	1616755 HP PROCURVE MSM7	-288.75
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	1616755 HP PROCURVE MSM7	-288.75
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	1836928 HPE CARE PACK 3Y	82.50
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	1836928 HPE CARE PACK 3Y	82.50
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	1836928 HPE CARE PACK 3Y	85.00
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	1638706 HP PROCURVE CNTR	9.90
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	1638706 HP PROCURVE CNTR	9.90
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	1638706 HP PROCURVE CNTR	10.20

SPI  
 DATE: 11/03/2010  
 TIME: 12:22:15

MADISON SCHOOL DISTRICT  
 CHECK REGISTER

PAGE NUMBER: 2  
 VENCHK11  
 ACCOUNTING PERIOD: 5/11

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	.86
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	.95
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	3.60
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	3.83
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6220	ESTIMATED SHIPPING/HANDLI	6.00
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	8.75
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	1192712 EPSON PROJECTOR L	180.00
13588	9101	11/08/10	CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	9.58
13588	9101	11/08/10	CDW GOVERNMENT, INC.	5990	1486028 ADO ACROBAT PRO	53.10
13588	9101	11/08/10	CDW GOVERNMENT, INC.	5990	1472219 ADO ACROBAT PRO	18.41
TOTAL CHECK						4,222.22
13589	9101	11/08/10	CENTRAL MICHIGAN PAPER	5910	3BMP2201BE BOTTLE ROCKET	72.00
13589	9101	11/08/10	CENTRAL MICHIGAN PAPER	5910	CBMP2201CHE CHERRY CHARGE	36.00
13589	9101	11/08/10	CENTRAL MICHIGAN PAPER	5910	3BMP2201CY CRACKLING CANA	72.00
13589	9101	11/08/10	CENTRAL MICHIGAN PAPER	5910	3BMP2201GN POPPERMINT GRE	72.00
13589	9101	11/08/10	CENTRAL MICHIGAN PAPER	5910	3BMP2201GRP GLIMMERING GO	72.00
13589	9101	11/08/10	CENTRAL MICHIGAN PAPER	5910	2BMP2201PK POWDER PINK	108.00
13589	9101	11/08/10	CENTRAL MICHIGAN PAPER	5910	3BMP2201PKN PUMPKIN GLOW	72.00
13589	9101	11/08/10	CENTRAL MICHIGAN PAPER	5910	3MP2201SN JAMMIN SALMON	72.00
13589	9101	11/08/10	CENTRAL MICHIGAN PAPER	5910	3BMP2201LV LUMINOUS LAVEN	72.00
13589	9101	11/08/10	CENTRAL MICHIGAN PAPER	5110	REMC # 107201 MULTIPURPOS	1,092.00
13589	9101	11/08/10	CENTRAL MICHIGAN PAPER	5110	REMC # 107201 MULTIPURPOS	1,092.00
13589	9101	11/08/10	CENTRAL MICHIGAN PAPER	5110	REMC # 107212	72.00
13589	9101	11/08/10	CENTRAL MICHIGAN PAPER	5110	REMC # 107212 MULTIPURPOS	72.00
13589	9101	11/08/10	CENTRAL MICHIGAN PAPER	5110	REMC # 107212 MULTIPURPOS	108.00
13589	9101	11/08/10	CENTRAL MICHIGAN PAPER	5110	REMC #107212 MULTIPURPOSE	72.00
13589	9101	11/08/10	CENTRAL MICHIGAN PAPER	5110	REMC #107212 MULTIPURPOSE	72.00
13589	9101	11/08/10	CENTRAL MICHIGAN PAPER	5110	REMC #107212 MULTIPURPOSE	144.00
13589	9101	11/08/10	CENTRAL MICHIGAN PAPER	5110	REMC #107212 MULTIPURPOSE	144.00
13589	9101	11/08/10	CENTRAL MICHIGAN PAPER	5110	REMC #107212 MULTIPURPOSE	144.00
13589	9101	11/08/10	CENTRAL MICHIGAN PAPER	5110	REMC #107212 MULTIPURPOSE	144.00
13589	9101	11/08/10	CENTRAL MICHIGAN PAPER	5110	REMC #107212 MULTIPURPOSE	180.00
13589	9101	11/08/10	CENTRAL MICHIGAN PAPER	5110	REMC #107212 MULTIPURPOSE	144.00
TOTAL CHECK						4,236.00
13590	9101	11/08/10	CMH ELECTRONICS	5980	RACEWAY	153.28
13591	9101	11/08/10	THE DAILY TELEGRAM	3610	AD	49.60
13591	9101	11/08/10	THE DAILY TELEGRAM	3610	AD	115.39
13591	9101	11/08/10	THE DAILY TELEGRAM	3610	EMPLOYMENT AD	45.68
TOTAL CHECK						210.67
13592	9101	11/08/10	DIABETES CARE CENTER	3130	MS NURSE	442.64
13592	9101	11/08/10	DIABETES CARE CENTER	3130	HS NURSE	442.64
13592	9101	11/08/10	DIABETES CARE CENTER	3130	EL NURSE	2,655.86
TOTAL CHECK						3,541.14
13593	9101	11/08/10	DISCOUNT SCHOOL SUPPLY	5110	826MDR HANGING/TABLETOP D	79.95
13594	9101	11/08/10	DRAKE, WATERS, & ASSOCIA	3180	AUDIT FOR 6/30/10	11,725.00
13594	9101	11/08/10	DRAKE, WATERS, & ASSOCIA	3180	FEDERAL PROG. AUDIT	3,200.00
TOTAL CHECK						14,925.00
13595	9101	11/08/10	ELECTRONIX EXPRESS RSR EL	5121	01DMMAS830 SUPER ECONOMY	123.50

SPI  
 DATE: 11/03/2010  
 TIME: 12:22:15

MADISON SCHOOL DISTRICT  
 CHECK REGISTER

PAGE NUMBER: 3  
 VENCHK11  
 ACCOUNTING PERIOD: 5/11

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	VENDOR	ACCT	DESCRIPTION	AMOUNT
13595	9101	11/08/10	ELECTRONIX EXPRESS RSR EL	5121	13RK5001 RESISTOR KIT	79.50
13595	9101	11/08/10	ELECTRONIX EXPRESS RSR EL	5121	05BLS6 BANANA TO TEST PRO	29.25
13595	9101	11/08/10	ELECTRONIX EXPRESS RSR EL	5121	1145 ROSIN CORE SOLDER 1/	39.60
13595	9101	11/08/10	ELECTRONIX EXPRESS RSR EL	5121	2585 WELLER SP-23 SOLDERI	18.80
13595	9101	11/08/10	ELECTRONIX EXPRESS RSR EL	5121	2590 SOLDERING IRON HOLDE	6.40
13595	9101	11/08/10	ELECTRONIX EXPRESS RSR EL	5121	ESTIMATED SHIPPING/HANDLI	9.90
13595	9101	11/08/10	ELECTRONIX EXPRESS RSR EL	5121	ESTIMATED SHIPPING/HANDLI	7.90
			TOTAL CHECK			314.85
13596	9101	11/08/10	FISHER SCIENCE EDUCATION	5121	1206 1/8" ID FLEXIBLE TUB	19.96
13597	9101	11/08/10	FOLLETT LIBRARY RESOURCES	5310	CREDIT ON ACCT	-20.42
13597	9101	11/08/10	FOLLETT LIBRARY RESOURCES	5310	100403 LIBRARY BOOKS	58.52
			TOTAL CHECK			38.10
13598	9101	11/08/10	FRAME'S PEST CONTROL, INC	4220	MONTHLY PEST CONTROL	48.00
13599	9101	11/08/10	FREDERICK PAUL & ASSOC.,	3190	MONTHLY UNEMPLOY	240.00
13600	9101	11/08/10	GENERAL BINDING CORP.	5990	102091 - LAMINATING FILM	132.00
13601	9101	11/08/10	GENERAL SCOREBOARD	4110	BB SCOREBOARDS	833.26
13602	9101	11/08/10	GRAPHICS UNLIMITED	5119	MAD MONEY	280.00
13603	9101	11/08/10	GRAPHITE PEN & PENCIL COM	5120	PERSONALIZED MOOD PENCILS	167.04
13603	9101	11/08/10	GRAPHITE PEN & PENCIL COM	5120	ESTIMATED SHIPPING/HANDLI	12.03
			TOTAL CHECK			179.07
13604	9101	11/08/10	DAVID E HARSH	5990	UNIFORM ALLOWANCE	131.77
13605	9101	11/08/10	HOSPITAL PURCHASING SERVI	7410	HPS DUES	99.37
13605	9101	11/08/10	HOSPITAL PURCHASING SERVI	9134	HPS DUES	1,888.06
			TOTAL CHECK			1,987.43
13606	9101	11/08/10	IMPREST FUND	3220	MB MADZIAR CONF	10.00
13606	9101	11/08/10	IMPREST FUND	3220	J STELZER EMU CONF	25.00
13606	9101	11/08/10	IMPREST FUND	3610	NEWSLETTER	31.02
13606	9101	11/08/10	IMPREST FUND	3610	YARD SIGNS SPORTDECAL	2,190.00
13606	9101	11/08/10	IMPREST FUND	5119	MS BANNERS	299.50
13606	9101	11/08/10	IMPREST FUND	6450	CHOIR UNIFORMS	1,360.00
13606	9101	11/08/10	IMPREST FUND	5210	SCHOLASTIC BOOK CLUBS	256.00
13606	9101	11/08/10	IMPREST FUND	3220	MAEA PEG SAGER	210.00
13606	9101	11/08/10	IMPREST FUND	3120	MIEM REGISTRATION	150.00
13606	9101	11/08/10	IMPREST FUND	3120	MIEM J BRANDEBERRY	150.00
			TOTAL CHECK			4,681.52
13607	9101	11/08/10	LISA KLEMM	5910	POSTAGE	2.58
13608	9101	11/08/10	LISA GRIFFITH	5910	POSTAGE	4.90
13609	9101	11/08/10	LENAWEE INTERMEDIATE SCHO	4130	M7 BUS	19.80
13609	9101	11/08/10	LENAWEE INTERMEDIATE SCHO	8220	APR - JUNE 2010 TECH	1,214.26
13609	9101	11/08/10	LENAWEE INTERMEDIATE SCHO	8220	APR - JUNE 2010 TECH	1,214.26
13609	9101	11/08/10	LENAWEE INTERMEDIATE SCHO	8220	APR - JUNE 2010 TECH	1,214.26
			TOTAL CHECK			3,662.58

SPI  
 DATE: 11/03/2010  
 TIME: 12:22:15

MADISON SCHOOL DISTRICT  
 CHECK REGISTER

PAGE NUMBER: 4  
 VENCHK11  
 ACCOUNTING PERIOD: 5/11

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
13610	9101	11/08/10	58712 MADISON SCHOOL CAFETERIA	5110	LATCHKEY	200.90
13611	9101	11/08/10	60035 MAPLE CITY GLASS INC.	5980	INSULATED GLASS	133.50
13612	9101	11/08/10	57970 MCMASTER-CARR SUPPLY CO.	5980	RUBBER BELTS	164.51
13613	9101	11/08/10	62321 MERCY MEMORIAL HOSPITAL	3192	M RABY	78.00
13614	9101	11/08/10	65990 MT BUSINESS TECHNOLOGIES,	5910	STAPLES FOR COPIER	85.25
13614	9101	11/08/10	65990 MT BUSINESS TECHNOLOGIES,	5910	STAPLES FOR COPIER	96.00
13614	9101	11/08/10	65990 MT BUSINESS TECHNOLOGIES,	4220	L2170 K WING	129.29
13614	9101	11/08/10	65990 MT BUSINESS TECHNOLOGIES,	4220	T3986 CO COPIER	34.25
13614	9101	11/08/10	65990 MT BUSINESS TECHNOLOGIES,	4220	EL LEASES	198.34
13614	9101	11/08/10	65990 MT BUSINESS TECHNOLOGIES,	4220	T5325 MS COPIER	201.85
13614	9101	11/08/10	65990 MT BUSINESS TECHNOLOGIES,	4220	T6989 HS COPIER	162.66
13614	9101	11/08/10	65990 MT BUSINESS TECHNOLOGIES,	4220	T5321 MS COPIER	447.08
13614	9101	11/08/10	65990 MT BUSINESS TECHNOLOGIES,	4220	L2171 HS OFFICE	391.53
13614	9101	11/08/10	65990 MT BUSINESS TECHNOLOGIES,	4220	MS LEASES	396.66
TOTAL CHECK						2,142.91
13615	9101	11/08/10	68790 NETECH	6410	536746713 DELL OPTIPLEX -	635.00
13615	9101	11/08/10	68790 NETECH	6410	536746713 DELL OPTIPLEX -	1,905.00
13615	9101	11/08/10	68790 NETECH	6410	544148046 DELL PRO MONITO	175.75
13615	9101	11/08/10	68790 NETECH	6410	544148046 DELL PRO MONITO	527.25
TOTAL CHECK						3,243.00
13616	9101	11/08/10	72336 PERRY CORPORATION	4220	EL COPIER STAPLES	143.70
13616	9101	11/08/10	72336 PERRY CORPORATION	4220	A5345 A5986 EL COPIER	294.00
13616	9101	11/08/10	72336 PERRY CORPORATION	4120	QK593 COPIER	39.59
TOTAL CHECK						477.29
13617	9101	11/08/10	73929 PRECISION DATA PRODUCTS	5990	103130; HP Q1338A HP LASE	109.54
13618	9101	11/08/10	76023 REECE TYPEWRITER SALES AN	5910	TYPEWRITER REPAIR	226.00
13619	9101	11/08/10	75963 RENEE FORCHE	5990	SHAKESPEARE	59.00
13620	9101	11/08/10	79704 SCHOLASTIC MAGAZINES	5110	SCOPE MAGAZINE	247.50
13621	9101	11/08/10	79680 SCHOLASTIC, INC	5210	QSX513412 GRADE 2: UNIVER	1,550.00
13621	9101	11/08/10	79680 SCHOLASTIC, INC	5210	QSX513413 GRADE 3: MATH U	1,600.00
TOTAL CHECK						3,150.00
13622	9101	11/08/10	80194 SCHOOL SPECIALTY	5112	2577-WX NEXT STOP-CHAPTER	26.55
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	102493 DESCRIPTION: FINGE	2.69
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	102494 DESCRIPTION: FINGE	2.69
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	102495 DESCRIPTION: FINGE	2.69
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	102524 DESCRIPTION: TEMPE	5.46
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	102561 DESCRIPTION: PAINT	37.60
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	102765 DESCRIPTION: DRAWI	20.54
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	102770 DESCRIPTION: FINGE	4.80
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9281248030 281248 PAINT	3.43
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9281257030 281257 PAINT	3.43
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9281251030 281251 PAINT	3.43

SPI  
DATE: 11/03/2010  
TIME: 12:22:15

MADISON SCHOOL DISTRICT  
CHECK REGISTER

PAGE NUMBER: 5  
VENCHK11  
ACCOUNTING PERIOD: 5/11

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	VENDOR	ACCT	DESCRIPTION	AMOUNT
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9281266030 281266 PAINT	3.43
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	102244 HIGHLIGHTER MARKER	8.19
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	102234 MARKERS, DRY ERASE	7.80
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	102235 MARKERS, DRY ERASE	7.80
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	102236 MARKERS, DRY ERASE	7.80
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	102960 ERASERS, ART GUM,	3.91
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	102972 PENCILS #2 NON-TOX	5.68
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	103425 TAPE, INVISIBLE, 3	7.70
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	103425 TAPE, INVISIBLE, 3	7.70
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	102428 STAMP PAD, BLUE	.56
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	102426 STAMP PAD, BLACK	.56
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	102427 STAMP PAD, RED	.56
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	102579 ART KRAFT ROLL 36"	30.89
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	102582 ART KRAFT PAPER RO	42.46
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	102589 ART KRAFT PAPER RO	40.50
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	102234 MARKERS, DRY ERASE	26.00
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	102279 MARKERS, PERMANENT	9.68
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	101821 DESK PAD CALENDAR,	2.80
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	102433 STAPLES, FLAT WIRE	1.68
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	101968 CA-60 FOLDER SCHOO	33.75
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	101969 CA-60A ELEMENTARY	21.30
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	103437 PACKING TAPE 3M SC	1.76
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	102374 PAPER CLIPS, #1 SC	3.00
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	102375 PAPER CLIPS, JUMBO	8.60
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	102973 PENCILS, #2, PRESH	46.20
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	102639 CONSTRUCTION PAPER	81.00
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	102672 CONSTRUCTION PAPER	11.20
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	102675 CONSTRUCTION PAPER	14.00
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	102623 CONSTRUCTION PAPER	54.00
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	54258 CONSTRUCTION PAPER,	10.80
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	102658 CONSTRUCTION PAPER	45.75
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	102668 CONSTRUCTION PAPER	56.00
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	102684 CONSTRUCTION PAPER	18.00
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	102680 CONSTRUCTION PAPER	30.50
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	102665 CONSTRUCTION PAPER	16.50
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	102660 CONSTRUCTION PAPER	51.75
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	102359 LABELS, LASER PRIN	11.06
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5910	101964 ENVELOPE, SEE-THRO	9.82
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9008151030 008151 PAINT	6.55
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9007677030 007677 PAINT	6.55
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9007680030 007680 PAINT	6.55
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9007683030 007683 PAINT	6.55
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9007689030 007689 PAINT	6.55
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9007692030 007692 PAINT	6.55
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9007695030 007695 PAINT	6.55
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9007698030 007698 PAINT	6.55
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9007701030 007701 PAINT	6.55
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9085683030 085683 BRUSH	18.69
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9248420030 248420 CUPS	19.53
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9309723030 309723 GLITT	7.84
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9085812030 085812 CLAY	3.76
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9085802030 085802 CLAY	8.45
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9020754030 020754 ERASE	1.49
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9380174030 380174 PENCI	18.99
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9069406030 069406 CORRE	3.29
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9039423030 039423 HAND	.48

SPI  
 DATE: 11/03/2010  
 TIME: 12:22:15

MADISON SCHOOL DISTRICT  
 CHECK REGISTER

PAGE NUMBER: 6  
 VENCHK11  
 ACCOUNTING PERIOD: 5/11

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	VENDOR	ACCT	DESCRIPTION	AMOUNT
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9077666030 077666 FOLDE	11.99
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9054159030 054159 PAPER	1.83
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9054216030 054216 PAPER	1.80
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9054168030 054168 CONST	2.22
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9248490030 248490 PAPER	1.68
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9054171030 054171 PAPER	1.68
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9054210030 054210 CONST	1.83
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9054165030 054165 CONST	1.68
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9054204030 054204 CONST	1.68
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9248489030 248489 PAPER	3.57
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9054174030 054174 PAPER	1.98
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9205264030 205264 PUZZL	15.99
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9386514030 1356637 TOOL	34.99
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9081688030 081688 GAME	29.95
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9241529030 241529 GAME	10.99
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9075678030 075678 STAMP	19.99
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5110	9084280030 084280 TIMER	1.50
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	91121053030 1121053 PEN	31.98
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	9038109030 038109 PENCI	8.52
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	9038403030 038403 PEN B	4.98
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	9038158030 038158 PEN S	3.18
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	91296219030 1296219 PEN	1.79
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	91296219030 1296219 PEN	1.79
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	91296220030 1296220 PEN	1.79
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	9077845030 077845 CONST	2.39
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	9025495030 025495 CONST	2.39
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	9026434030 026434 CONST	4.79
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	9081990030 081990 MARKE	38.97
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	9410771030 410771 PENCI	14.97
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	9332674030 332674 CRAYO	8.61
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	9077399030 077399 MARKE	8.99
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	9077411030 077411 MARKE	9.49
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	9089395030 089395 TAPE	14.69
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	9088706030 088706 INDEX	.39
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	9036975030 036975 RING	3.52
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	9002858030 002858 RUBBE	3.99
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	9084442030 084442 PAPER	2.35
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	9086297030 086297 GLUES	8.52
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	9020754030 020754 ERASE	2.98
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	9032400030 032400 CLIP	1.20
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	9003351030 003351 PUSH	.92
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	9077846030 077846 CONST	4.79
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	9075476030 075476 EXPO	11.99
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	9075479030 075479 EXPO	5.99
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	91328941030 1328941 CAL	3.36
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5111	91328940 1328940 CALEND	4.14
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	6410	61300060 1300060 CENTER	399.76
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	6410	ESTIMATED SHIPPING/HANDLI	59.96
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5990	9083917030 083917	439.50
13623	9101	11/08/10	80181 SCHOOL SPECIALTY	5990	9081584030 081584	558.00
TOTAL CHECK						2,784.95
13624	9101	11/08/10	80190 SCHOOLMART.COM	5110	TI-108 TEACHERS KIT OF 10	98.00
13624	9101	11/08/10	80190 SCHOOLMART.COM	5110	ESTIMATED SHIPPING/HANDLI	10.36
TOTAL CHECK						108.36

SPI  
 DATE: 11/03/2010  
 TIME: 12:22:15

MADISON SCHOOL DISTRICT  
 CHECK REGISTER

PAGE NUMBER: 7  
 VENCHK11  
 ACCOUNTING PERIOD: 5/11

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
13625	9101	11/08/10	81095 SCOTT ELECTRIC	5110	102439 TRANSPARENCY FILM	14.70
13625	9101	11/08/10	81095 SCOTT ELECTRIC	5990	AUDIOVISUAL LAMP ITEM #10	3.05
			TOTAL CHECK			17.75
13626	9101	11/08/10	81745 SEHI COMPUTER PRODUCTS	5112	890-88-304-00 MICROPHONE,	17.00
13626	9101	11/08/10	81745 SEHI COMPUTER PRODUCTS	5112	ESTIMATED SHIPPING/HANDLI	7.00
			TOTAL CHECK			24.00
13627	9101	11/08/10	81844 SERVICE LAMP CORP	5980	LAMPS	298.50
13627	9101	11/08/10	81844 SERVICE LAMP CORP	5980	F178T8 SUPER 741	96.75
			TOTAL CHECK			395.25
13628	9101	11/08/10	81855 SF STRONG INC	5980	SCOTCH BRITE PADS	38.00
13628	9101	11/08/10	81855 SF STRONG INC	5980	VAC BAGS	18.27
13628	9101	11/08/10	81855 SF STRONG INC	5980	HAND SOAP, TOWELS	459.82
			TOTAL CHECK			516.09
13629	9101	11/08/10	84249 SNAP-CIRCUITS.COM	5110	SCBE-75 SNAPTRICITY TM WI	415.48
13630	9101	11/08/10	89052 THRUN LAW FIRM, P.C.	3170	181548 - LEGAL SERVIC	485.16
13630	9101	11/08/10	89052 THRUN LAW FIRM, P.C.	3170	181550 - NEGOTIATIONS	2,666.00
13630	9101	11/08/10	89052 THRUN LAW FIRM, P.C.	3170	181549- AUDIT	100.00
			TOTAL CHECK			3,251.16
13631	9101	11/08/10	90470 TRANSPORTATION ACCESSORIE	5730	STROBES, BULBS, TAPE	139.93
13631	9101	11/08/10	90470 TRANSPORTATION ACCESSORIE	5730	AISLE MOLDING	30.11
			TOTAL CHECK			170.04
13632	9101	11/08/10	93316 WARDS NATURAL SCIENCE	5110	WINGLESS FRUIT FLIES 87 V	13.00
13632	9101	11/08/10	93316 WARDS NATURAL SCIENCE	5110	ESTIMATED SHIPPING/HANDLI	17.52
			TOTAL CHECK			30.52
13633	9101	11/08/10	57731 WRIGHT GROUP\ MCGRAW HILL	5110	0-07-604518-8 PRE-K CORE	162.24
13633	9101	11/08/10	57731 WRIGHT GROUP\ MCGRAW HILL	5110	R30752 METER STICKS SET	71.58
13633	9101	11/08/10	57731 WRIGHT GROUP\ MCGRAW HILL	5110	R20497 CLOCK FACE	88.83
13633	9101	11/08/10	57731 WRIGHT GROUP\ MCGRAW HILL	5110	ESTIMATED SHIPPING/HANDLI	35.48
			TOTAL CHECK			358.13
TOTAL FUND						63,378.89
TOTAL REPORT						63,378.89



**Superintendent's Report**  
**November 8, 2010**

- I. We have a couple of very routine resolutions to pass this month, and a couple of non routine issues to deal with. The routine matters involve passing a resolution to accept \$108,800 in funding for our Great Start (four year old program) for 32 half day students, and passing a resolution to continue a 50% summer tax collection. Both of these matters require an annual resolution by the Board.
  
- II. One of the non routine matters involves a student discipline issue. In order to protect the student's rights, detailed information will be shared with the Board via a confidential document. However, what makes the matter unusual is that this issue is on the agenda because the student's parent is appealing discipline imposed by MS assistant principal Nick Whiteley for what we consider a relatively non major discipline matter. The parent informed the principal that she would not allow her child to serve the discipline that was imposed. She was then informed that the child either had to serve the discipline or the matter could be appealed to me. I talked to the parent by phone and then reviewed the matter with Nick. Nick and I agreed to modify the discipline somewhat and I informed the parent of the modification. She will still not allow her child to serve the discipline. I cannot remember the last time something like this has happened. Typically, if there is unwillingness to comply with discipline it comes from the student, not the parent, and the student is suspended. This time the parent is the one being unsupportive. In my opinion, the parent is off base on this matter and the discipline, as modified, must be served. I have explained to the parent that my expectation of discipline imposed by our principals has always been that the discipline must be fair and we must be consistent in our application of discipline. To do anything less than what has been imposed in this matter would violate both of those expectations. I am sorry you have to deal with this matter, but by District policy the parent does have the right to appeal my decision. I have placed the item last on the agenda so it can be more easily discussed in closed session if that is what the parent requests.

- III. The other non routine matter will be more detailed discussion on facility needs. I have asked our architect, Dave Siler, to be present for this portion of the meeting to provide input and answer questions.

The administrative team has spent time reviewing our facility needs and has identified several areas that need to be addressed. The most pressing is additional classroom space for developmental kindergarten. As I reported last month, most of our enrollment growth this year is in developmental kindergarten. We believe that growth is a direct result of moving the program from half day to full day. That move meant we needed twice the number of developmental kindergarten classrooms. We got by this year by placing the DK rooms in two separate parts of the elementary building away from the kindergarten rooms, but that is not where they belong and those rooms have some deficiencies when compared to the facilities we have for the kindergarten children. We have been struggling with this issue for several years, even when we only had half day DK, but the problem has become more significant since the move to full day.

Related to this concern is the need for additional classrooms in the middle and high school as larger classes move into those areas.

Ideally, we would construct three new classrooms prior to next year, but we are requesting approval at this time to build two and deal with the other space needs by hopefully repurposing some of the current spaces in the future. Such repurposing would only be possible if we are also eventually able to construct a new performing arts facility.

Dave will also be sharing ideas with you at this meeting for a performing arts center. Those plans are far from finalized, but we are continuing to have discussions with appropriate staff and are developing a much more specific vision of the resources needed in this area. I know this is a large project to take on, but I also firmly believe this is something we absolutely need to do for our students. There is a lot of talent that we are currently unable to fully develop and showcase because we lack the facility to do so. We have all seen the pride in children's eyes when they know they have done something well. This facility will allow us to provide so many more opportunities for children to grow, shine, and feel great about themselves. We all also understand that when you find satisfaction in what you are doing you work harder and grow even more.

The big question is obviously how we fund these needs. I have spent a great deal of time exploring funding options and am now prepared to make some recommendations to you. I suspect that at least the first part of my recommendation might not be well received by those that would prefer that as many of our resources as possible be directed to staff compensation. I will respectfully disagree with those that would so advocate. My strong belief is

that all of our staff needs to be respected and fairly compensated for the important and essential work that they do here. The data certainly indicates that the Madison Board has a great history in this respect. I will continue to advocate for just compensation for all of our employees, and I am confident that the Board will continue its past practices in this respect. I do not believe that my recommendations are in conflict with our continued ability to provide just compensation for all of our employees. As I have noted on several occasions in the past, one time capital improvement expenditures are much different than structural budget problems that could obviously have a long term impact on our financial stability. (The State of Michigan would be a prime example of what I am referring to.) In effect, I am proposing that we take most of the General Fund budget surplus from 2009-10 and use it to build two new developmental kindergarten classrooms that would provide more appropriate facilities for those students next year and also allow us to use the two rooms currently housing DK for other needs next year.

The second part of my funding recommendation concerns the need for a performing arts facility. As I have stated before, this just cannot be funded out of General Fund. The only way we could build such a facility is with approval of a bond by the District voters. While our bonded indebtedness is extremely low, I have no desire to ask our voters to dig any deeper in their pockets and pay more millage. As you know, the bond to pay off the high school gymnasium/band room/high school office facility will be fully paid in May 2013. Since the approval of that bond in 1998 we have levied anywhere from 1.85 mills to the current low of 1.45 mills annually to make the bond and interest payments. I have discussed the possibilities of extending that bond with the financial advisors that we have used in the past, Stauder, Barch & Associates. My one directive was that they had to figure out funding that would not require an increase in the current 1.45 millage rate. They have used some very conservative estimates that include a decrease in property values for one more year and a 4.75% interest rate over the projected 17 year life of the new bond. The projected millage rate would be 1.45 mills in the early years to about 1 mill for the last five years of the bond. However, in order to hold the rate to no more than 1.45 mills in the first six years Building and Site money would need to be used to supplement the bond payment. Our current Building & Site millage would need to be renewed in 2015. I know a lot of work would be needed to convince the voters to extend the bond, but hopefully, with a lot of education on our part, they would support such a request.

- IV. Some of our elementary staff will be present at the meeting for what I know will be an interesting and informative update on the new Team Time program.

- V. Kris Isom has recommendations in her report for a Varsity Bowling coach and a MS Competitive Cheer coach. I have placed both of the items on the consent agenda, but if you have any concerns about these recommendations we can deal with it as part of the regular agenda.
- VI. Mandi Horwath is requesting a 12 week FMLA/disability/maternity leave following the birth of her child. Her approximate delivery date is January 30<sup>th</sup>. It is my recommendation that Mandi's request be approved and that she be allowed to use accumulated sick leave to the extent she has leave days available and her doctor verifies that she is disabled.
- VII. On another more typical school team matter – congratulations to our Varsity Volleyball team and their coach Dawn Tennison on another great season. Last week they finished an undefeated league season and secured the league championship. This week they won another District Championship. They are very talented, hardworking, and nice young ladies. They have much to be proud of and we are very proud of them. Congratulations also go out to Coach Jim Sperling and our Cross Country teams. Both the boys and girls have had outstanding seasons.
- VIII. The election this week has the potential for some very significant changes in Michigan. I can't remember when the Republicans last had control of the Governor's office, the Senate, and the State House. I will be surprised if some dramatic policy changes are not made in the coming year. I also expect attempts to modify school elections from our new Secretary of State. When she was a State Senator she did everything possible to erode a local Board of Education's authority to make decisions about when their elections should be held. In her new role she will have even more influence in this area. School funding might also undergo some dramatic change. Every knowledgeable person that I have heard speak, or have read, believes that next year will be one of the toughest ever for Michigan financially. Michigan is currently certainly overly dependent on federal funding for survival this year. With the changes at the national level it is next to impossible to imagine funding from sources such as ARRA or JOBS being available next year. I really wonder what Michigan and our schools will look like a few years from now. Hopefully, things will look much better, but only time will tell.

On a related note, our new State Representative, Nancy Jenkins, is a member of the same Rotary club that I belong to. In fact, Nancy will succeed me as the president of the club next July. I have certainly grown to respect Nancy from our Rotary relationship. Nancy has had several educational policies discussions with me during the campaign and since the election has contacted me with a suggestion for a monthly meeting with myself and other superintendents to continue discussing educational issues. I am looking forward to those discussions.

- IX. Dawn recently concluded the paperwork to calculate our official September FTE at 1,500.78. This is a record high and results in a blended count of 1,485.04. This year's FTE count is much closer to the head count than what has been experienced in past years, primarily because of students at the new middle college and fewer non- resident special education students than in the past.
- X. The reroofing of the concession stand at the football field has been completed as has the water proofing of the walls that I mentioned last month. Construction of the addition to the storage building would have been underway by now, but is being held up waiting for a State building permit. This is one more example of some of the reform we need in Michigan. In order to construct a 24 x24 addition to an already existing storage building (that would not extend any closer to any of our neighbor's property lines) we had to have an architect submit a site plan, go through plan review, etc. What a waste.
- XI. We are trying to get the second bid for repair of the high school gym floor. They estimate it will take at least three weeks to complete the repairs so it appears pretty certain that we will postpone that work until next summer. In order to do the work properly we will most likely have to sand and resurface the entire floor. Our insurance will pay for the repair work (after the \$1,000 deductible) but not the resanding and refinishing of the remaining part of the floor.
- XII. We had another cordial and professional negotiation session this past week. The next session is scheduled for November 23<sup>rd</sup>. In addition to salary, benefits, the calendar for future years, and the length of the contract there are still 18 language issues remaining on the table. Most are issues the Association has raised, a few are ours. When we concluded the last session we gave the Association bargaining team a proposal that both sides drop all 18 of these issues and allow the language of the most recently expired contract to continue in these areas. Hopefully, they will agree to that proposal when we have our next meeting and we can begin to concentrate on wages and benefits.

Even though I still maintain the process has moved very slowly, I do want to commend the MEA team for the respectful manner in which the negotiations are taking place. It is a dramatic improvement from the last time that is noticed and appreciated.

I will briefly update you in closed session at the end of the meeting.

XIII. I had a few parents and staff express some concern about our response to the tornado warning issued this past week for Lenawee County. When that warning was issued it was noted that the warning would expire in about 45 minutes from the time it was issued. Board policy says we will evacuate when a tornado warning is issued if the superintendent deems it is safe to do so. I know we cannot complete an evacuation in 45 minutes. I did call the bus drivers in and had them available in case I felt the best option later became evacuation. Immediately after the warning was issued I called the Sheriff Dept and asked why the alert had been issued and if a funnel had been sighted. They told me the storm was west of Hudson and moving north. Since my arrival at school at 7:00 a.m. that morning I had been monitoring the weather radar on my computer. What the Sheriff reported was exactly what the radar was indicating. I also noted radar indicated a storm south of Morenci moving west towards Petersburg. At the time there were no dark storm clouds, heavy weather, heavy rain, or significant wind in our area. I decided that placing the students in the hallway for 45 minutes was not the most prudent thing to do because of the apprehension and concern it would cause for many of our younger students. Instead, I sent two of our maintenance men with walkie talkie radios to observe the sky both south and west of the building. They were instructed to radio Jill if any heavy or threatening weather was observed in the distance. I also informed the principals of the steps I was taking and alerted them that we might be moving the children to shelter in the hallway if things changed. From drills in previous years I was comfortable that we could have all of the children in the halls in a minute or less, and I was also confident that the spotters would provide us with significantly more time than that to make the move.

I did not receive many complaints, but the six or so that did express concern felt that once the warning was issued the children should have been placed in the hall. After discussion, either by phone or in person, with those that contacted me all but one seemed satisfied with the response we had made. The one was cordial and said she guessed we would just have to agree to disagree. Most were just not aware of all of the steps that we had taken.

Later this week I decided to review the protocol that I had used with the County Emergency Director. He was very comfortable with the way things were handled and was particularly impressed that I had sent spotters with radios to observe.

I don't know if any of you were contacted, but I would be glad to discuss this matter further if you would like.

Jim Hartley  
Superintendent

Board Report  
Kristin Earles, Principal  
Madison High School  
November 8<sup>th</sup>, 2010

- I. November 12<sup>th</sup> Early Release– The HS School Improvement Team will be attending a full day of professional development focused on using EXPLORE, PLAN, and ACT data. I am certain this will be a very valuable experience. The staff not attending this workshop will participate in professional development focused on teaching with technology and making use of our new website which provides teachers individual WebPages for their classroom.
- II. MEAP – Our 9<sup>th</sup> graders completed the Social Studies MEAP on Oct. 20<sup>th</sup>. We had 99% of our freshman complete the test. I am confident that our scores will demonstrate growth and improvement.
- III. Michigan Supreme Court – 14 HS students were accompanied by Mr. Wilharms and Mr. Covey to hear oral arguments from the Michigan Supreme Court at Siena Heights University. This was a great opportunity for our students to see our legal system at work. The feedback that I received from both the students and teachers was quite positive...Mr. Covey and two of our students even made the front page of the Telegram!
- IV. Parent-Teacher Conferences – I have previously shared that our attendance at Parent-Teacher Conferences has been declining in the past few years. Last year's fall attendance was 45%. Our School Improvement Plan includes a goal to increase parent involvement, including a specific goal to increase attendance at Parent Teacher Conferences. I am happy to report that our attendance did go up 10%! A breakdown by grade-level is below:

9 <sup>th</sup> Grade – 59% attendance	11 <sup>th</sup> Grade – 53% attendance
10 <sup>th</sup> Grade – 61% attendance	12 <sup>th</sup> Grade – 46% attendance
- V. HS Play – Our High School Play will be performed this Friday, Nov. 12<sup>th</sup> at 7:00pm in the Elementary Cafetorium. In addition, there will be two performances on Wednesday, Nov. 10<sup>th</sup> for our HS student body. This year's play has been written by our very own, Ms. Wolf! The play addresses the challenges our young people face when dealing with aggressive and mean behaviors from their peers. We plan on implementing a follow-up activity/reflection for students after they have viewed the performance to help reinforce the play's message and our previous work with the anti-bullying consultant, Marcia McEvoy. I am excited about this production and would encourage everyone to attend.
- VI. College Night – College Night was held at Siena Heights University on Oct. 20<sup>th</sup>. Mrs. Stelzer organized a presentation for our seniors that morning and our Senior Seminar teachers planned activities that encouraged all of our students to take advantage of this opportunity. Our HS staff even sported gear from their college alma-mater to help generate enthusiasm for the College Night Event! It is so critical that we equip our students with as much information as possible so that they can take advantage of every opportunity available to them after high school.

- VII. Varsity Volleyball – Congratulations to our Varsity Volleyball Team who are the 2010-2011 TCC League Champions with an undefeated league record! Our ladies defeated Sand Creek Wednesday night in the first round of district play and will play for the district championship on Thursday...I am confident that our lady Trojans will be adding a District Title to their long list of accomplishments☺
- VIII. Varsity Cross Country – Both our Boys and Girls Cross Country Teams have had very successful seasons. Our boys team narrowly missed qualifying for the state meet at last Saturday's Regional Meet. We will be represented by Anthony Madrid (7<sup>th</sup> @ Regional's) and Jacob Halsey (15<sup>th</sup> @ Regional's) at the State Meet held at MIS on Saturday, Nov. 6<sup>th</sup>!

**Upcoming Events**

Friday November 12<sup>th</sup> – HS Play in the Elementary Cafetorium @ 7:00pm  
December 1, 2, & 3 – Trimester Exams (students dismissed at 10:40am)



Board Report  
Madison Middle School  
Brad Anschuetz  
November 8, 2010

- I. The SIT has set the agenda for our second early release date on November 12<sup>th</sup>. Time was scheduled for the Language Arts Department to work on a portfolio based writing assessment program. This assessment system would include a rubric to assess all pieces of writing across content areas. The Language Arts Department will also be discussing the McDougal Littell series as a comprehensive core curriculum. The Mathematics Department will be working with a representative from the company *Odyssey* regarding a computer-based mathematics intervention program. Members of the Social Studies and Science Departments will be planning a unit that utilizes inquiry/project-based learning.
- II. There are four School Improvement goals set this year for Madison Middle School. These goals focus on improving reading achievement, math achievement, writing achievement, and student behavior. The School Improvement Plan has been placed on our website for stakeholder review.
- III. Mrs. Jill Brandeberry and her eighth grade Career class accepted the charge of publishing a monthly Middle School Newsletter. The students chose "Madison Times" as a name for the newsletter. Ideas for articles are chosen by the students who in turn do the research, conduct interviews, and write the copy. The second publication was released on November 4<sup>th</sup>. You can view all publications on the school website.
- IV. The MEAP assessment was administered in grades 3rd-9th throughout the entire state the weeks of October 11<sup>th</sup> and October 18<sup>th</sup>. Given the new format the MDE went to last year, this has become an administrative nightmare. As an example, the mathematics portion took an average of 140 minutes instead of the 110 minutes the State said it would. This put us in scramble mode the entire day. We had to shuffle calculators back and forth between the site for extended time and the classrooms starting the MEAP. The length of time required for the average student to complete the mathematics portion for all grades and the seventh grade writing portion of the MEAP is unreasonable. The MDE used to give us the flexibility to spread the testing over a more reasonable time window. Somehow they have this fear that students are going to be talking about the MEAP test between classes, at lunch, or after school. I do not think they understand middle school students very well if that is their concern, because this is the farthest topic of concern for them.
- V. The third Forum Friday (reward program every two - four weeks when Forum falls on the last block of a Friday) focused on the positive behavior of bringing materials to class and being on time. All students, over a four week period, that brought their materials to class (allowed 2 or less exceptions per class) in addition to being on time to class with two tardies or less, participated in Forum

Friday. There were 308/341 students that qualified for the Forum Friday on October 30<sup>th</sup>. Judy Mann captured the event by creating a “Smilebox”. This photo gallery has been posted on our website for all to review. Her one caption read, “Madison Middle School, where hard work is rewarded.” I think this caption speaks volumes about our school.

- VI. As an intervention we are piloting a mentor program that matches at-risk sixth grade students with eighth grade mentors. Mr. Hall and Mrs. Matthews agreed to house this program in their Forums. There will be 11-12 at-risk sixth grade students matched with a one-on-one mentor from the eighth grade. The mentors and at-risk students were recommended by their teachers.
- VII. Our Action Team for Partnerships (ATP – parent, teacher, and community organization) has set three plans of action to support the school improvement goals. A significant event is scheduled for December 7th. The group will be hosting a Title I reading night. This event will involve dinner theatre complete with white table cloths, center pieces, Madison teacher thespians, and a catered meal from the *Outback Steak House* (steak and chicken). All this for a mere \$5 per ticket (limited to 2 adults for every Madison Middle School student). Our capacity is 150. The dinner theatre involves a script that details strategies for parents to use at home to help their son or daughter improve their reading skills.

Upper Elementary Board Report  
November 8, 2010  
Nate Pechaitis – Upper Elementary Principal

- I. Enrollment – As of November 4<sup>th</sup>, we have 785 students in the elementary. 369 are in upper elementary, 416 are in the early elementary. Additionally, we have 32 students in our 4 year old program.
- II. Positive Behavior Support – As part of our School Improvement Plan, the School Improvement Team set the goal to revise the Positive Behavior Support Acknowledgement System. PBS is a proactive, preventative system of limiting problem behaviors in the school by teaching students our expectations, and then positively acknowledging them for doing things the right way. This is part of our Tier 1 behavior plan, which has been in place for a few years.

Although this work has already been started, there have been many inconsistencies among the different teachers and grade levels as to how the system is being carried out. Teachers have been using different ways to acknowledge positive behaviors with no real way of tracking the acknowledgements. Some haven't been using anything but verbal recognition to acknowledge positive behaviors.

On October 28<sup>th</sup>, our counselors, principals, social worker, school psychologist, literacy coaches, and two teachers met, along with John Murray (LISD Special Education Director) to revise the PBS system in our school, with particular attention being devoted to the acknowledgement system in Tier 1. As a team, we developed a school-wide acknowledgement system. This is necessary for many reasons. We know that students are motivated by both intrinsic and extrinsic factors. Without a consistent, school-wide system that we can track, it is difficult to address students with recurring problem behaviors. Some students don't respond to consequences. We can't justify Tier 2 interventions or Tier 3 interventions without first having Tier 1 in place.

In addition to our Tier 1 revision, we have prepared our Tier 2 Check-in/Check-out system for students who are consistently having problems. Teachers, counselors, and principals identify these students. We then hold a meeting with the parents to begin the program. We tailor it to their needs, but the basic program is that they have a point sheet to pick up from a designated adult first thing every morning. They have a brief conversation with the adult about the day, etc., and then take their sheet to their classroom teacher. The point sheet has different rows and columns that represent their desired behavior at different times throughout the day. For the desired behaviors, students have the potential to earn a number of points. As a team we will set the number of points the students must earn (usually 75%). At the end of the day, they check out with the designated adult. The point sheet is then taken home to the parents to communicate with us and sign. If the student reaches his/her goal for the week, they receive a reward from us. If they don't they don't earn the reward, and their parents agree to deliver a consequence at home.

The Tier 1 system was put in place at the staff meeting on November 3<sup>rd</sup>. We are expecting that the full, school-wide implementation of this acknowledgement system will reduce the number of problem behaviors.

III. Self-contained classroom instruction and curriculum integration - it was brought to my attention at our last school improvement meeting that stakeholders would like to know more specifically why we have gone to the self-contained classrooms instead of having the 3-way switches we've had in the past – particularly in the 5<sup>th</sup> grade. There are several reasons, but the most significant reason for making this change this year was to support our literacy initiative. In order to achieve accelerated growth in reading levels among large numbers of students, research says we are most likely to accomplish this if we have built into our schedule 90 minutes of uninterrupted reading instruction per day. In addition to the 90 minutes, students who read significantly below grade level must receive a minimum of an additional 30 minutes of intervention/instruction time to make up for their deficits. Having the switches takes away the logistical possibility of us providing the uninterrupted block. We work hard to make decisions based on best educational practices, studying our data, and relying on the most recent and reliable research.

One of the major concerns I have heard is that 5<sup>th</sup> grade students will have a more difficult time transitioning into 6<sup>th</sup> grade without the switches. It is a concern that they will struggle with transitions, organization, and time management. A couple years ago, to help this transition process, our 6<sup>th</sup> grade classrooms were isolated to one section of the middle school. 6<sup>th</sup> grade lockers are all near their 6<sup>th</sup> grade classrooms. In addition, the middle school has worked hard to provide an orientation program in the spring to help students make the transition. They are also providing organizational tools such as materials cards they hang in their lockers, so they know what they need to take to each class. A mentoring program will also help those students who need special attention. The decision to focus on literacy in the elementary school drove the change to self-contained classrooms.

In addition, best practice tells us that students learn best when their curriculum is integrated. In order to truly integrate the curriculum, self-contained classrooms provide the best most effective opportunity.

IV. Student/Teacher/Parent Compact – In effort to increase communication and improve the partnership between students, teachers, and parents, a compact will be presented to parents at Parent-Teacher Conferences to discuss and sign with their students and teachers. A copy of the compact is included in this report.

**Madison Elementary School  
2010-2011**

**STUDENT/TEACHER/PARENT COMPACT**

**STUDENT AGREEMENT**

It is important that I work to the best of my ability. I will do my best to:

- Follow school rules:
  1. Follow directions the first time they are given.
  2. Keep hands, feet, and objects to yourself.
  3. Respect yourself and others and use appropriate language.
  4. Move quietly and safely.
  5. Be a good responsible Madison student.
- Come to school each day on time.
- Do my part in keeping my school safe and clean.
- Take responsibility for making good use of learning in my classroom and doing my homework.
- Do the best job I can.
- Take school communications (newsletters, etc.) home.

**TEACHER AGREEMENT**

- Provide a classroom environment that encourages learning.
- Provide effective discipline in the classroom.
- Make efficient use of classroom time.
- Provide for individual needs.
- Provide information regarding student progress.
- Teach students strategies to succeed.
- Maintain communication with my students and their parents in order to support student learning.
- Provide relevant and appropriately rigorous instruction based on state and national standards

**PARENT AGREEMENT**

I will encourage my child by doing the following:

- See that my child is punctual and attends school regularly.
- Set aside a time and place each night to complete homework and share daily experiences.
- Ask my child to do his/her best.
- Support the school and its efforts to maintain appropriate discipline.
- Support the partnership of learning between the home and the school.
- Tell my child regularly that school is important.
- Read all school communications. Respond to them when indicated.
- Encourage daily reading.

Signatures:

\_\_\_\_\_  
Student

\_\_\_\_\_  
Teacher

\_\_\_\_\_  
Parent

Elementary Board Report  
November 8, 2010  
Linda Kaufman, Early Elementary Principal

**I. Team Time Data:** At the time this report is being written, we have had 3 data points recorded for our students who are in Team Time. We are reviewing our students' progress and realigning our instruction based on the academic gains that we are seeing already this year. More information about Team Time will be given by our Literacy Coaches at this board meeting. We encourage you to come and visit Team Time in action to get the full picture of the program.

**II. Fall Family Fun Night:** Our P.A.T.T. organization hosted a Fall Family Fun Night on Thursday, October 28<sup>th</sup>. Last year's Fall Family Fun Night had over 400 students attend. P.A.T.T. planned for increased numbers, but even they were surprised to have over 800 attend this year! The event included games, music, snacks and a magic show. It certainly was a "spook-tacular" event!

**III. Book Study:** At our October School Improvement Team meeting we looked at behavior data using S.W.I.S., our School-wide Information System. SWIS collects and summarizes our behavior data so that we can effectively make decisions to improve practices as we support our students. From our data we continue to see that our students need extra support in the classroom. In order to provide this support, it was decided that our Positive Discipline book study should continue to evolve so that teachers may work collaboratively to share strategies to address specific behaviors. We will be meeting monthly.

**IV. Parent Teacher Conferences:** Next week we will be having our Fall Parent Teacher Conferences. In addition to the Student Teacher Parent compact, our families will be asked to give their input on a survey. Additionally, in our library, we are having our fall Scholastic Book Fair.

**V. New Students:** We have started a program to welcome new students that have enrolled after the school year has begun. We send a welcome package to their home and the principals meet with them for lunch. It has been interesting to hear the appreciation for our school and the valuable ideas they share!

September/October 2010  
Counseling Report

Lower Elementary

87 Classroom guidance lessons (Second Step)  
11 Behavior Expectation Lessons  
147 Student/parent contacts  
3 SST meetings  
20 Recess Supervisions  
1 MiBLSi Behavior Meeting  
2 Lenawee County Counselor's Meetings  
State Homeless Conference  
2 County Homeless meetings  
3 Administrative Meetings  
4 Principal/Counselor Meetings

Upper Elementary

146 classroom guidance lessons (Second Step)  
16 behavior expectation lessons  
57 student/parent Contacts  
2 SST meetings  
2 Wraparound meetings  
2 maturation discussions  
15 recess supervisions  
1 MiBLSi behavior meeting  
2 Lenawee County Counselor's Association meetings  
3 Principal Counselor meetings  
3 Communities in Schools Board/Committee meetings  
MEAP, MEAP and more MEAP



Cafeteria Report – Carol Rodriguez

November 8, 2010

2010/11	July-Sept	Oct
<b><u>Revenue</u></b>		
Breakfast& Ala Cart	\$1,026.90	\$1,285.30
Lunch & Ala Cart	\$19,418.64	\$19,118.69
Juice Machine	\$0.00	\$0.00
State Matching Funds	\$0.00	\$0.00
Interest & Rebates	\$361.72	\$107.21
Lunch & Breakfast Reimb	\$43,016.44	\$52,625.50
<b><u>Total</u></b>	<b><u>\$63,823.70</u></b>	<b><u>\$73,136.70</u></b>
 <b><u>Expenses</u></b>		
Payroll	\$14,962.98	\$18,947.86
Retirement	\$2,474.88	\$3,677.78
F.I.C.A.	\$1,149.16	\$1,455.20
Health Ins.	\$925.73	\$925.73
Food	\$40,093.74	\$34,373.41
Uniforms	\$1,060.00	\$0.00
Utilities	\$0.00	\$0.00
Equipment	\$0.00	\$2,288.88
Supplies	\$4,219.37	\$2,368.86
Sales Tax	\$23.34	\$38.76
Repairs	\$0.00	\$445.38
Misc.	\$1,372.85	\$229.19
Juice	\$0.00	\$0.00
<b><u>Total</u></b>	<b><u>\$66,282.04</u></b>	<b><u>\$64,751.05</u></b>
Monthly Loss/ Gain	(\$2,458.34)	\$8,385.65
Year To Date	(2,458.34)	5,927.31

Board Report October 2010  
Pat Skaggs – Parent Educator  
Madison Lenawee's CHILD/Family Resource Room

Family Resource Room Highlights

- The Family Resource Room is open every day.
- The Honor Roll Breakfast will be held on Wednesday, November 17<sup>th</sup> in the cafetorium.
- The Fourth Grade Breakfast With My Child was held on October 26<sup>th</sup> in the cafeteria. Seventy five fourth grade students attended the breakfast. Unfortunately not all families were able to attend so, students were encouraged to attend this activity alone and celebrate with their peers. The breakdown after reviewing the sign in sheet was: 20 students came to breakfast alone and 55 attended breakfast with their family.
- The Third Grade Breakfast will be held on Tuesday, November 23<sup>rd</sup> in the cafeteria
- We have hosted 3 of the 5 sessions of Love and Logic Workshops. So far at least 28 people have attended each workshop.
- Continue to oversee the Madison Elementary School Parent Involvement Calendar.
- Continue to submit Madison School Activities to The Daily Telegram newspaper and WLEN radio every week for elementary, middle and high school.
- At conferences the Family Resource Room will be offering parents the opportunity to complete a survey about Parent Involvement through a web site or completing a paper survey. All families that participate will have the opportunity to win a gift certificate to Meijer.

Lenawee's CHILD Playgroup Highlights

- Playgroups continued to meet three days a week.
- At conferences playgroup parents will be selling items to help raise money for playgroup food activities.
- Parents have commented that they really enjoy our weekly visits to the library and also the Kindergarten Readiness Program.

**Athletic Director's Report**  
**Kris Isom**  
**November 8, 2010**

I am recommending that we hire Michelle Walter for our MS Competitive Cheer Coach. Michelle was highly recommended by her references. She currently is a Siena Height's student and softball player. Michelle will be a fine addition to the program

I am also recommending that we hire Rene Ramirez as our Bowling Coach. Rene has help with the program for a couple years. He will also have 2 volunteer assistants to help him with the program. He will be a hard worker and has a great deal of knowledge of the game.