

MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
JULY 15, 2013
6:00 PM – Board Room

**** TABLE OF CONTENTS ****

- 1 AGENDA – REGULAR MEETING
- 2 MINUTES FROM THE JUNE 17, 2013 REGUALR MEETING
- 3 MONTHLY BILLS
- 4 SUPERINTENDENT’S REPORT
- 5 HS PRINCIPAL’S REPORT
- 6 MS PRINCIPAL’S REPORT
- 7 LENAWEЕ’S CHILD/FAMILY RESOURCE ROOM REPORT
- 8 CAFETERIA MANAGER’S REPORT
- 9 ATHLETIC DIRECTOR’S REPORT

MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
517-263-0741
REGULAR MEETING
JULY 15, 2013
6:00 PM – Board Room

**** AGENDA ****

- I. CONSENT AGENDA
 - A. APPROVAL OF MINUTES
 - B. ACCEPTANCE OF REPORTS
 - C. APPROVAL OF BILLS/REIMBURSEMENT OF EXPENSES
- II. HIRING OF TEACHERS
- III. HIGH SCHOOL HANDBOOK REVISIONS
- IV. PHYSICAL EDUCATION WAIVER
- V. ATHLETIC TRAINER
- VI. PARKING LOT ADDITION
- VII. TECHNOLOGY PURCHASES
- VIII. FURNITURE PURCHASE
- IX. SUPPORT STAFF WAGES

MADISON DEBT ACCT
ESTIMATED 2012 -2013

	2011 B & S Fund Cap Projects	2011 ISSUE	1998 ISSUE	SINKING FUND	TOTAL
			1.65	0.9626	
REVENUES					
Local:					
Bond Proceeds					
Sinking Fund Contribution		\$145,000			\$145,000
General Fund Contribution		\$0			
Property Taxes			\$279,853	\$162,632	\$442,485
Investment earnings	\$16,921		\$13	\$483	\$17,417
Donations/grant	\$48,250				
State:					
State and categorical - restricted	\$0	\$0	\$8,925	\$0	\$8,925
TOTAL REVENUES	<u>\$65,171</u>	<u>\$145,000</u>	<u>\$288,791</u>	<u>\$163,115</u>	<u>\$613,827</u>
EXPENDITURES					
Building & Site Improvements	\$3,415,336				\$3,415,336
Principle repayments		\$0	\$298,519		\$298,519
Interest charges		\$138,200	\$12,006		\$150,206
Other	\$0	\$150	\$300	\$125	\$575
TOTAL EXPENDITURES	<u>\$3,415,336</u>	<u>\$138,350</u>	<u>\$310,825</u>	<u>\$125</u>	<u>\$3,864,636</u>
Excess(Deficiency) of Revenues Over(Under) Expenditures	<u>-\$3,350,165</u>	<u>\$6,650</u>	<u>-\$22,034</u>	<u>\$162,990</u>	<u>-\$3,202,559</u>
Other Financing Sources:					
Fund Modification	\$0	\$0	\$0	\$145,000	-\$145,000
Excess(Deficiency) of Revenues Over(Under) Expenditures Other Financing Sources	<u>-\$3,350,165</u>	<u>\$6,650</u>	<u>-\$22,034</u>	<u>\$17,990</u>	<u>-\$3,347,559</u>
Fund Balance July 1, 2012	<u>\$3,369,037</u>	<u>-\$6,852</u>	<u>\$22,595</u>	<u>\$10,238</u>	<u>\$3,395,018</u>
Restricted Fund Balance June 30, 2013	<u>\$18,872</u>	<u>-\$202</u>	<u>\$561</u>	<u>\$28,228</u>	<u>\$47,459</u>

MADISON DEBT ACCT
ESTIMATED 2013 -2014

	2011 B & S Fund Cap Projects	2011 ISSUE Auditorium	1998 ISSUE Gym	SINKING FUND	TOTAL
		1.65	1.65	1.25	
REVENUES					
Local:					
Bond Proceeds					
Sinking Fund Contribution			\$0		\$0
General Fund Contribution					
Property Taxes		\$291,947		\$221,172	\$513,118
Investment earnings		\$13		\$450	\$463
Seat Donations	\$2,000				
State:					
State and categorical - restricted	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES	<u>\$2,000</u>	<u>\$291,960</u>	<u>\$0</u>	<u>\$221,622</u>	<u>\$513,581</u>

EXPENDITURES					
Building & Site Improvements	\$20,872			\$249,000	\$269,872
Principle repayments		\$130,000	\$0		\$130,000
Interest charges		\$138,200	\$0		\$138,200
Other	\$0	\$150	\$0	\$0	\$150
TOTAL EXPENDITURES	\$20,872	\$268,350	\$0	\$249,000	\$538,222
Excess(Deficiency) of Revenues					
Over(Under) Expenditures	-\$18,872	\$23,610	\$0	-\$27,378	-\$22,641
Other Financing Sources:					
Fund Modification	\$0	\$0	\$0		\$0
Excess(Deficiency) of Revenues					
Over(Under) Expenditures					
Other Financing Sources	-\$18,872	\$23,610	\$0	-\$27,378	-\$22,641
Fund Balance July 1, 2013	\$18,872	-\$202	\$561	\$28,228	\$47,459
Restricted Fund Balance June 30, 2014	\$0	\$23,408	\$561	\$850	\$24,818

**Cafeteria Budget
For Fiscal Year Ending June 30, 2013**

	<u>Actual 2011-2012</u>	<u>Estimated 2012-2013</u>	<u>Estimated 2013-2014</u>
Revenue			
Local	\$ 141,865.00	\$ 124,747.00	\$ 127,242.00
State	\$ 28,802.00	\$ 22,138.00	\$ 22,581.00
Federal	\$ 611,252.00	\$ 605,185.00	\$ 606,395.00
Miscellaneous	\$ 656.00	\$ 808.00	\$ 824.00
Total Revenue	\$ 782,575.00	\$ 752,878.00	\$ 757,042.00
Incoming Transfers			
Total Revenues & Incoming Transfers	\$ 782,575.00	\$ 752,878.00	\$ 757,042.00
Expenses			
Salaries	\$ 192,960.00	\$ 185,431.00	\$ 193,431.00
Purchased Services	\$ 4,366.00	\$ 1,750.00	\$ 1,803.00
Food, Supplies & Commodities	\$ 384,117.00	\$ 396,017.00	\$ 407,898.00
Employee Benefits	\$ 60,634.00	\$ 59,415.64	\$ 62,474.78
Capital Outlay	\$ 6,607.00	\$ 48,827.00	\$ 306,600.00
Other	\$ 4,394.00	\$ 5,625.00	\$ 5,794.00
Indirect costs	\$ 23,400.00	\$ 23,400.00	\$ 23,400.00
Total Expenditures	\$ 676,478.00	\$ 720,465.64	\$1,001,400.78
Excess (Deficiency)	\$ 106,097.00	\$ 32,412.36	\$ (244,358.78)
Fund Balance, July 1	\$ 168,038.00	\$ 274,135.00	\$ 306,547.36
Restricted Fund Balance, June 30	\$ 274,135.00	\$ 306,547.36	\$ 62,188.58

SPI
 DATE: 06/28/2013
 TIME: 14:55:00

MADISON SCHOOL DISTRICT
 CHECK REGISTER

PAGE NUMBER: 1
 VENCHK11
 ACCOUNTING PERIOD: 12/13

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
17275	9101	06/28/13	ADRIAN MECHANICAL SERVICE	4120	ICE MACHINE REPAIR	213.00
17276	9101	06/28/13	CITIZENS GAS FUEL CO	5510	GAS SERVICES	202.71
17276	9101	06/28/13	CITIZENS GAS FUEL CO	5510	GAS SERVICES	44.56
17276	9101	06/28/13	CITIZENS GAS FUEL CO	5510	GAS SERVICES	717.68
17276	9101	06/28/13	CITIZENS GAS FUEL CO	5510	GAS SERVICE	326.37
			TOTAL CHECK			1,291.32
17277	9101	06/28/13	CONSUMERS ENERGY	5520	ELECTRICITY	12,646.59
17278	9101	06/28/13	JEFFERS CRANE SERVICE	6220	BOOM LIFT	1,400.00
17279	9101	06/28/13	LENAWEE INTERMEDIATE SCHO	8220	EL AESOP 4TH QUART.	240.02
17279	9101	06/28/13	LENAWEE INTERMEDIATE SCHO	8220	HS AESOP 4TH QUART.	120.00
17279	9101	06/28/13	LENAWEE INTERMEDIATE SCHO	8220	MS AESOP 4TH QUART.	120.00
17279	9101	06/28/13	LENAWEE INTERMEDIATE SCHO	3110	12.13 HAVILAND	8,241.00
			TOTAL CHECK			8,721.02
TOTAL FUND						24,271.93
TOTAL REPORT						24,271.93

SPI
 DATE: 07/12/2013
 TIME: 10:38:52

MADISON SCHOOL DISTRICT
 CHECK REGISTER

PAGE NUMBER: 1
 VENCHK11
 ACCOUNTING PERIOD: 1/14

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
17315	9101	07/15/13	ADRIAN MECHANICAL SERVICE	4220	ICE MACHINE REPAIR	213.00
17315	9101	07/15/13	ADRIAN MECHANICAL SERVICE	6220	MPAC MECHANICAL	12,597.95
			TOTAL CHECK			12,810.95
17316	9101	07/15/13	AMERICAN OFFICE SOLUTIONS	4220	C1851 HS COPIER	.93
17316	9101	07/15/13	AMERICAN OFFICE SOLUTIONS	4220	C1851 HS COPIER	45.72
			TOTAL CHECK			46.65
17317	9101	07/15/13	ARCHBOLD EQUIPMENT COMPAN	5980	KUBOTA FRAME/DRAWBAR	395.67
17318	9101	07/15/13	BLACK SWAMP EQUIP.	4220	PORTABLE TOILET	81.50
17318	9101	07/15/13	BLACK SWAMP EQUIP.	4220	PORTABLE TOILET	76.50
			TOTAL CHECK			158.00
17319	9101	07/15/13	CDW GOVERNMENT, INC.	6220	BATTERY	112.00
17319	9101	07/15/13	CDW GOVERNMENT, INC.	6410	HD LAPTOP	119.00
17319	9101	07/15/13	CDW GOVERNMENT, INC.	6410	857572 EPSON PROJECTOR LA	241.00
			TOTAL CHECK			472.00
17320	9101	07/15/13	THE DAILY TELEGRAM	3610	ELM EMPLOY AD	310.30
17321	9101	07/15/13	DRAMATISTS PLAY SERVICE,	5110	THE CRUCIBLE	100.00
17322	9101	07/15/13	EASTERN MICHIGAN UNIVERSI	5121	B DIETRICH WORKSHOP	1,200.00
17323	9101	07/15/13	EVIDENCE BASED LITERACY I	3120	H MILLER EBLLI REFRESH	500.00
17323	9101	07/15/13	EVIDENCE BASED LITERACY I	3120	2 COACHING DAYS	2,400.00
17323	9101	07/15/13	EVIDENCE BASED LITERACY I	3120	D PAYNE EBLLI	1,200.00
17323	9101	07/15/13	EVIDENCE BASED LITERACY I	3120	K POLING EBLLI	1,200.00
17323	9101	07/15/13	EVIDENCE BASED LITERACY I	3120	M PALPANT EBLLI	1,200.00
17323	9101	07/15/13	EVIDENCE BASED LITERACY I	3120	T CREMEANS EBLLI	1,200.00
17323	9101	07/15/13	EVIDENCE BASED LITERACY I	3120	T THACKER EBLLI	1,200.00
17323	9101	07/15/13	EVIDENCE BASED LITERACY I	3120	A MILLER EBLLI	1,200.00
17323	9101	07/15/13	EVIDENCE BASED LITERACY I	3120	C PAWSON EBLLI	1,200.00
17323	9101	07/15/13	EVIDENCE BASED LITERACY I	3120	J WEIBLE EBLLI	1,200.00
17323	9101	07/15/13	EVIDENCE BASED LITERACY I	3120	S ELLISON EBLLI	1,200.00
			TOTAL CHECK			13,700.00
17324	9101	07/15/13	FIRST AGENCY	3990	ACCIDENT INSURANCE EL	5,491.00
17324	9101	07/15/13	FIRST AGENCY	3990	ACCIDENT INSURANCE HS	2,636.00
17324	9101	07/15/13	FIRST AGENCY	3990	ACCIDENT INSURANCE HS	2,856.00
17324	9101	07/15/13	FIRST AGENCY	3990	ATHLETIC INSURANCE HS	486.45
17324	9101	07/15/13	FIRST AGENCY	3990	ATHLETIC INSURANCE MS	486.45
			TOTAL CHECK			11,955.90
17325	9101	07/15/13	FRAME'S PEST CONTROL, INC	4220	PEST CONTROL	50.00
17326	9101	07/15/13	FREDERICK PAUL & ASSOC.,	3190	UNEMPLOY CONSULT	240.00
17327	9101	07/15/13	HAYNES CONSTRUCTION, INC.	6220	MPAC CONCRETE	20,000.00
17328	9101	07/15/13	HENRY GURTZWEILER INC	6220	MPAC STRUCTURAL STEEL	2,500.00
17329	9101	07/15/13	HEWLETT-PACKARD COMPANY	6220	HP 2920-24G POE+ SWITCH J	8,906.70
17330	9101	07/15/13	JAY BATES	5990	UNIFORM ALLOWANCE	200.00

SPI
 DATE: 07/12/2013
 TIME: 10:38:52

MADISON SCHOOL DISTRICT
 CHECK REGISTER

PAGE NUMBER: 2
 VENCHK11
 ACCOUNTING PERIOD: 1/14

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	VENDOR	ACCT	DESCRIPTION	AMOUNT
17331	9101	07/15/13	JEFFERS CRANE SERVICE	6220	BOOM LIFT RENTAL	2,100.00
17332	9101	07/15/13	KIRK J STUBBS MD PLLC	3192	DRIVER TESTS/PHYSICAL	215.00
17333	9101	07/15/13	LABELS EAST INC.	5910	ESTIMATED SHIPPING/HANDLI	7.50
17333	9101	07/15/13	LABELS EAST INC.	5910	PT-37 SCHOOL VISITOR STIC	21.75
17333	9101	07/15/13	LABELS EAST INC.	5910	PT-88 SUBSTITUTE STICKERS	21.75
			TOTAL CHECK			51.00
17334	9101	07/15/13	LENAWEE COUNTY TREASURER	7610	XAO-100-0336-02	13,056.02
17334	9101	07/15/13	LENAWEE COUNTY TREASURER	7610	XAO-100-0006-04	18,178.26
			TOTAL CHECK			31,234.28
17335	9101	07/15/13	LENCO PAINTING INC.	6220	MPAC PAINTING	22,307.00
17336	9101	07/15/13	LENAWEE INTERMEDIATE SCHO	6220	ANNUAL RENT	2,000.00
17336	9101	07/15/13	LENAWEE INTERMEDIATE SCHO	5910	CHECK STOCK	30.89
			TOTAL CHECK			2,030.89
17337	9101	07/15/13	MARK SWINEHART	3220	CBA CLASS MILEAGE	50.34
17338	9101	07/15/13	MAS/FPS	3220	L KAUFMAN RESA	249.00
17338	9101	07/15/13	MAS/FPS	3220	R ROWE RESA BOOT CAMP	249.00
			TOTAL CHECK			498.00
17339	9101	07/15/13	MASA	7410	13.14 DUES	400.00
17339	9101	07/15/13	MASA	7410	13.14 DUES	1,271.00
			TOTAL CHECK			1,671.00
17340	9101	07/15/13	MASB	7410	13.14 DUES	50.00
17341	9101	07/15/13	MASSP	3120	N WHITELEY RENEW	340.00
17342	9101	07/15/13	MERCY MEMORIAL HOSPITAL	3192	DRIVER TEST	78.00
17343	9101	07/15/13	MICHAEL PETERSON	5990	UNIFORM ALLOWANCE	84.96
17344	9101	07/15/13	MIEM	7410	13.14 DUES	260.00
17345	9101	07/15/13	MT BUSINESS TECHNOLOGIES,	4220	U3537 HS COPIER	88.99
17345	9101	07/15/13	MT BUSINESS TECHNOLOGIES,	4220	U3537 HS COPIER	1.82
17345	9101	07/15/13	MT BUSINESS TECHNOLOGIES,	4220	T3986 CO COPIER	58.89
17345	9101	07/15/13	MT BUSINESS TECHNOLOGIES,	4220	T3986 CO COPIER	1.20
17345	9101	07/15/13	MT BUSINESS TECHNOLOGIES,	4220	U3867 EL COPIER	126.29
17345	9101	07/15/13	MT BUSINESS TECHNOLOGIES,	4220	U3867 EL COPIER	2.58
17345	9101	07/15/13	MT BUSINESS TECHNOLOGIES,	4220	U3952 HS COPIER	324.35
17345	9101	07/15/13	MT BUSINESS TECHNOLOGIES,	4220	U3952 HS COPIER	6.62
			TOTAL CHECK			610.74
17346	9101	07/15/13	NEOLA, INC.	4220	NEOLA BOARD POLICIES	1,037.29
17347	9101	07/15/13	NICHOLS	5980	TISSUE	180.00
17347	9101	07/15/13	NICHOLS	5980	LINERS, CLEANER, ETC	1,602.02
			TOTAL CHECK			1,782.02

SPI
 DATE: 07/12/2013
 TIME: 10:38:52

MADISON SCHOOL DISTRICT
 CHECK REGISTER

PAGE NUMBER: 3
 VENCHK11
 ACCOUNTING PERIOD: 1/14

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
17348	9101	07/15/13	69403 OCCUHEALTH	3130	EL NURSE	2,162.84
17348	9101	07/15/13	69403 OCCUHEALTH	3130	HS NURSE	360.47
17348	9101	07/15/13	69403 OCCUHEALTH	3130	MS NURSE	360.48
TOTAL CHECK						2,883.79
17349	9101	07/15/13	69585 OVERHEAD INC.	6220	MPAC OVERHEAD DOORS	18,180.00
17350	9101	07/15/13	72336 PERRY PRO TECH	4220	B2150/B2151 MS COPY	298.12
17350	9101	07/15/13	72336 PERRY PRO TECH	4220	B2150/B2151 MS COPY	6.08
17350	9101	07/15/13	72336 PERRY PRO TECH	4220	A5345 HS COPIER	203.35
17350	9101	07/15/13	72336 PERRY PRO TECH	4220	A5345/A5986	8.30
17350	9101	07/15/13	72336 PERRY PRO TECH	4220	A5986 EL COPIER	203.35
TOTAL CHECK						719.20
17351	9101	07/15/13	73989 PROJECT LEAD THE WAY, INC	5121	GATEWAY TO TECH PLTW	750.00
17351	9101	07/15/13	73989 PROJECT LEAD THE WAY, INC	5121	PATHWAY TO ENGINEERIN	3,000.00
17351	9101	07/15/13	73989 PROJECT LEAD THE WAY, INC	5121	BMS PLTW	2,000.00
TOTAL CHECK						5,750.00
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	133729 INDEX DIVIDERS, 8-	18.00
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	134275 MARKERS, PERMANENT	5.62
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	134276 MARKERS, PERMANENT	5.62
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	134990 PENS, STICK, MEDIU	4.44
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	134991 PENS, STICK, MEDIU	4.44
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	135470 TAPE, INVISIBLE, 1	3.80
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	135492 TAPE, TRANSPARENT,	14.70
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	133983 FILE FOLDER, MANIL	8.24
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	134026 GLUE STICKS, CLASS	29.96
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	134026 GLUE STICKS, CLASS	7.49
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	134028 GLUE STICKS MODEL	23.20
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	134273 PERMANENT MARKERS	7.60
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	134275 PERMANENT MARKERS,	11.24
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	134319 LG. BINDER CLIPS M	3.92
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	134394 PUSH PINS MODEL 11	.86
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	134422 ELECTRIC PENCIL SH	45.76
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	134887 COMPOSITION BOOKS	114.00
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	134988 BLUE STICK PENS MO	14.80
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	135405 RULER MODEL 10526	2.60
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	135426 SELF-STICK REMOVAB	6.48
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	135431 SELF STICK REMOVAB	17.56
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	135451 BOOK TAPE 2" MODEL	13.80
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	135466 INVISIBLE TAPE 3/4	14.06
17352	9101	07/15/13	74940 QUILL CORPORATION	5910	PO 140062 MS SUPPLIES	393.26
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	133982 FILE FOLDER, MANIL	3.87
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	134026 GLUE STICK, CLASSP	14.98
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	134351 INDEX CARDS, 3"X5"	1.30
17352	9101	07/15/13	74940 QUILL CORPORATION	5910	134988 BLUE PENS	.74
17352	9101	07/15/13	74940 QUILL CORPORATION	5910	134990 BLACK PENS	.74
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	135426 SELF-STICK REMOVAB	3.24
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	DRY ERASE MARKERS, LOW OD	7.70
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	INDEX CARDS 4"X6" RULED	2.60
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	MARKERS, HIGHLIGHTER, CHI	3.54
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	PENS, STICK, FINE RED	3.54
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	PERMANENT MARKERS, CHISEL	15.20
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	TAPE DISPENSER, C-38 BLAC	1.25
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	DRY EARSE 134222 MODEL #8	5.80

SPI
 DATE: 07/12/2013
 TIME: 10:38:52

MADISON SCHOOL DISTRICT
 CHECK REGISTER

PAGE NUMBER: 4
 VENCHK11
 ACCOUNTING PERIOD: 1/14

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	ESTIMATED SHIPPING/HANDLI	1.00
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	HIGHLIGHTERS 134250 MODEL	3.54
17352	9101	07/15/13	74940 QUILL CORPORATION	5110	SELF-STICK NOTES	3.24
TOTAL CHECK						843.73
17353	9101	07/15/13	78064 SAFETY SYSTEMS INC	4110	REPLACE SIGNAL EXPAND	995.00
17354	9101	07/15/13	74270 SARA JACKLER	5110	CVS 12.3.12	5.97
17354	9101	07/15/13	74270 SARA JACKLER	5110	FISH DOCTORS 11.28.12	17.99
17354	9101	07/15/13	74270 SARA JACKLER	5110	KROGER 1.16.13	9.12
17354	9101	07/15/13	74270 SARA JACKLER	5110	KROGER 10.20.12	11.61
17354	9101	07/15/13	74270 SARA JACKLER	5110	KROGER 10.23.12	2.99
17354	9101	07/15/13	74270 SARA JACKLER	5110	KROGER 10.29.12	3.42
17354	9101	07/15/13	74270 SARA JACKLER	5110	KROGER 2.4.13	2.19
17354	9101	07/15/13	74270 SARA JACKLER	5110	KROGER 3.14.13	18.53
17354	9101	07/15/13	74270 SARA JACKLER	5110	KROGER 4/11/13	11.95
17354	9101	07/15/13	74270 SARA JACKLER	5110	KROGER 5/20/13	13.32
17354	9101	07/15/13	74270 SARA JACKLER	5110	KROGER 9.12.12	10.38
17354	9101	07/15/13	74270 SARA JACKLER	5110	KROGER 9.3.12	15.15
17354	9101	07/15/13	74270 SARA JACKLER	5110	MEIJER 1.12.13	6.70
17354	9101	07/15/13	74270 SARA JACKLER	5110	MEIJER 1.20.13	8.29
17354	9101	07/15/13	74270 SARA JACKLER	5110	MEIJER 2.3.13	7.45
17354	9101	07/15/13	74270 SARA JACKLER	5110	MEIJER 2.9.13	2.42
17354	9101	07/15/13	74270 SARA JACKLER	5110	MEIJER 4/13/13	6.87
17354	9101	07/15/13	74270 SARA JACKLER	5110	SURPLUS DVD	15.79
TOTAL CHECK						170.14
17355	9101	07/15/13	80195 SCHOOL HEALTH CORPORATION	5990	PROBE COVERS	31.00
17355	9101	07/15/13	80195 SCHOOL HEALTH CORPORATION	5990	PROBE COVERS	30.50
17355	9101	07/15/13	80195 SCHOOL HEALTH CORPORATION	5990	PROBE COVERS	30.50
TOTAL CHECK						92.00
17356	9101	07/15/13	81851 SEG WORKERS' COMPENSATION	2840	CLERICAL ELEM	96.37
17356	9101	07/15/13	81851 SEG WORKERS' COMPENSATION	2840	CLERICAL HS	48.19
17356	9101	07/15/13	81851 SEG WORKERS' COMPENSATION	2840	CLERICAL MS	48.19
17356	9101	07/15/13	81851 SEG WORKERS' COMPENSATION	2840	DRIVERS WC 1ST QUART.	719.75
17356	9101	07/15/13	81851 SEG WORKERS' COMPENSATION	2840	OPER/MAINT WC 1ST Q	2,596.00
17356	9101	07/15/13	81851 SEG WORKERS' COMPENSATION	2840	TEACHER - 4 YR. OLD	29.00
17356	9101	07/15/13	81851 SEG WORKERS' COMPENSATION	2840	TEACHER - EL	939.50
17356	9101	07/15/13	81851 SEG WORKERS' COMPENSATION	2840	TEACHER - EL AT RISK	350.00
17356	9101	07/15/13	81851 SEG WORKERS' COMPENSATION	2840	TEACHER - MS	528.00
17356	9101	07/15/13	81851 SEG WORKERS' COMPENSATION	2840	TEACHER - SPEC ED	362.00
17356	9101	07/15/13	81851 SEG WORKERS' COMPENSATION	2840	TEACHER -HS	709.00
TOTAL CHECK						6,426.00
17357	9101	07/15/13	81844 SERVICE LAMP CORP	5980	LAMPS	496.08
17357	9101	07/15/13	81844 SERVICE LAMP CORP	5980	LAMPS	78.00
TOTAL CHECK						574.08
17358	9101	07/15/13	82600 SHIVELY-BOUMA, INC.	6220	MPAC ACOUSTICAL TRMT	10,155.55
17359	9101	07/15/13	85275 SPI INNOVATIONS	6220	C-H56106 3' CAT6 YELLOW S	180.00
17359	9101	07/15/13	85275 SPI INNOVATIONS	6220	C-H56114 14' CAT6 YELLOW	375.00
TOTAL CHECK						555.00
17360	9101	07/15/13	88905 TERRY L. HICKS	6220	LAMPS FOR ATH COMPLEX	13,070.00

SPI
DATE: 07/12/2013
TIME: 10:38:52

MADISON SCHOOL DISTRICT
CHECK REGISTER

PAGE NUMBER: 5
VENCHK11
ACCOUNTING PERIOD: 1/14

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
17361	9101	07/15/13	89052 THRUN LAW FIRM, P.C.	3170	LEGAL AID	211.50
17362	9101	07/15/13	89700 TOBIN LAKE SALES	6220	MPAC EQUIP/LIGHTING	10,800.00
17363	9101	07/15/13	92515 VISION PERFORMANCE GROUP	6220	MPAC SOUND/PROJECTION	26,674.99
17364	9101	07/15/13	93600 WELLS FLOOR COVERING	6220	MPAC FLOORING	6,000.00
TOTAL FUND						241,547.67
TOTAL REPORT						241,547.67

Superintendent's Report
July 15, 2013

- I. Significant time has been spent this past month interviewing for teaching positions and the assistant high school principal position. We have several recommendations for your approval at this meeting –
- Jacqueline Cebulski is being recommended for the 7th grade math position created by Kathy Ingles leave of absence.
 - Molly McDowell is our recommendation for a combination middle school art/special education position. The art vacancy is the result of Peg Sager's retirement and the special education position was ultimately created by the retirement of Margaret Thompson and some other internal transfers.
 - Shannon McLeod is being recommended to fill a part-time high school language arts position necessitated by enrollment growth.

As of the time I am writing this report interviews are being conducted for 1st and 4th grade teaching positions. The first grade opening is the result of a resignation. The 4th grade opening is the result of Wade Perry's transfer to the middle school. If that interview and search process is completed prior to Monday's meeting we will have candidates for your consideration at the meeting. If not, we will have recommendations for your August meeting.

The Assistant High School Principal position was initially offered to an external candidate who had expressed a strong interest in joining our staff, but ultimately declined our offer when the person's current district offered a promotion. After several additional candidates were interviewed, considered, and not deemed to be the best possible fit for the position, Nick Whiteley agreed to transfer from his current Middle School Assistant Principal position to the High School Assistant Principal position. Thus creating an opening in the Middle School where we had anticipated there would be several strong internal candidates. After an email to the teachers this past Monday informing them of the MS opening we immediately received contacts from teachers interested in the MS position. As of the time I am writing this report two strong internal candidates have been interviewed, one interview has been scheduled for Monday, and another internal candidate is being considered based on his interview for the high school position. Three other potential candidates have inquired about the position and will be interviewed if they apply by the Friday 9:00 a.m. posted deadline. The administrative team is confident we will have an excellent candidate for your approval at this meeting.

- II. Construction of the Performing Arts Center is nearing completion. We are still awaiting installation of the separate electrical service mandated by the State, and the arrival of the carpeting that was reordered. When those two components are completed we can request final State inspection and an occupancy permit.

Last month I mentioned the need for additional paved parking adjacent to the Performing Arts Center. Two bids were solicited for that work and we were very pleasantly surprised by both of the bids. I am recommending you accept the low bid submitted by Slusarski Excavating & Paving for \$84,190. The other bid was from Michigan Paving & Materials for \$114,641, an amount that was still significantly below the projected cost we had received for the work from our architect and Construction Manager.

- III. Unfortunately, the news is not as promising on the renovation of the old elementary gymnasium. That project has taken months longer to design than initially anticipated and has developed to the point that we now believe it is necessary to send the proposed drawings to Lansing for formal approval. It will be impossible to complete that work prior to the start of the school year. We are working with Linda, Nate, & Eric to address the issues created by the lack of the additional classroom space that was anticipated to be part of the renovation process. While it is very disappointing to be in this situation it is extremely important that the final product be something that serves us well for years to come.
- IV. Kristin has information in her report concerning a proposed reduction in the physical education credits required for graduation. As she explains, the proposed reduction is to enable students in certain circumstance to graduate with $\frac{1}{2}$ less physical education credit so they can better meet other State graduation requirements. Ryan & I support her recommendation.
- V. The past two months we have discussed performance based compensation for our support staff. The teachers' contract has CAP language and there are also administrative CAPs. The struggle I have had is determining what the CAP should be for support staff (maintenance, custodial, food service, transportation, para-professionals, and administrative assistants). For the groups that are unionized it seems CAPs should be a topic of discussion when their next contracts are bargained. However, as I have stated in the past, to be consistent and fair to all of our employees, and to honor the intent of the "me too" language that is in the unionized support staff contracts some sort of an adjustment should be made at this time. After significant thought, and some discussion with Ryan, I informed the custodians that I would propose to you that their wage base be adjusted by 1% for 2013-14. I also told them I would propose the same 1% adjustment for all of the above employees

except para-professionals where I would recommend a 2% adjustment. The 2% adjustment is to help offset somewhat a reduction in hours that we need to make for the para-professionals. After considering my proposal for a day the union rep for the custodians came back and asked about the possibility of a 2% adjustment. When I asked the basis for their 2% proposal he responded that they felt 2% was closer to the \$400 performance compensation they received this year (\$450 for maintenance employees). Actually 1% is closer, when you do the math it comes out to 1.18%. You could make it 1.2% if you want. I would not suggest more than that.

VI. As I mentioned last month, we were notified by Promedica that they plan to raise the fee for our Athletic Trainer from \$6,000 to \$25,000 for the 2013-14 school year. Kris Isom has been exploring other options and we have a proposal from Gary Gray Physical Therapy Accelerated Rehab for \$10,000 for the 25 hours per week of service that we have been receiving. A \$4,000 increase is still significant, but it is much better than the proposed \$19,000 from Promedica. There is even a possibility that one of our two former trainers might be employed by the new company to continue serving our students.

VII. We have some technology bids for your approval at this meeting. We would like to purchase the following:

21 Dell desktop computers @ \$565 =	11,865
51 Netbooks @ \$400 =	20,400
2 Netbook charging stations @ \$1,500 =	3,000
3 Sound systems @ \$1,000 =	3,000
1 Smartboard @	<u>1,000</u>
Total	\$32,272

VIII. I also have some furniture purchases for the new Performing Arts Center ready for your approval. We would like to purchase twelve 60" round tables, 100 cushioned chairs, a chair cart and two table carts. The total cost is \$9,336.80.

IX. As you probably are aware, State Superintendent Flanagan surprised a lot of folks with his proposal a couple of weeks ago for countywide school districts. He immediately stated that he doubted such a proposal would be approved by the legislature so he had a "Plan B" proposal that he refers to as a "hybrid". His hybrid proposal calls for all non-instructional services to be provided at the county or ISD level. He did state in a letter he sent to legislative leaders that he expected it could take up to five years to implement the hybrid proposal.

I have had a lot of respect for Superintendent Flanagan in the past and I understand that he has a very difficult and very political position. I also understand that when the State Superintendent makes comments about

something his comments are widely read, considered, and debated. This time he appears to have shot from the hip, without much thought to implementation. As just one example – let's consider countywide transportation in Lenawee County. I would like specific details on how he would address transportation when some districts have (I believe) as few as 167 days of schools and others have 180 or 181. If you really want to save transportation expenses only one bus would travel an area in the county to pick up and drop off students. That would seem to mean that all schools would have to have exactly the same calendar, very similar starting and dismissal times, and there would need to be some sort of a shuttle system to transport kids from one school building to another depending on if they were a Choice student, if they lived on a district border, etc. How does he propose addressing discipline issues that would develop between students from different districts riding the same bus? Who travels the roads in the very early morning hours to determine where there is fog, ice, etc.? Who owns the busses? How does he plan to deal with districts that have already privatized transportation? Will there be one county-wide wage and benefit package for all transportation employees?

Just a few examples of the questions I would have and that I believe should have been thought through before such a proposal was made by the State Superintendent. If he has thought this through and has specifics I would like to see them. I have a lot of similar questions about food service, custodial, and clerical.

Jim Hartley
Superintendent

Kristin Thomas
 HS Principal
 Board Report – July 2013

I. Commencement – On June 2, 2013, 75 seniors received their diplomas. Two additional students have since completed the necessary requirements to earn their diplomas. We have three additional students that are continuing to work towards completing the requirements to receive their diploma.

II. ACT/MME Scores – The scores from the Michigan Merit Exam and the ACT assessments that our juniors took this past March are below.

Percent Proficient on each MME Subject					
Subject/Year	2009	2010	2011	2012	2013
Reading	49.1	54	52.7	55.9	54
Writing	43.4	43.7	46.9	49.4	50
Social Studies	42.1	37.5	41.2	40.5	32
Math	25.7	25.3	27.3	29.1	29
Science	22	24.2	25.5	25.8	18

ACT Mean Score on each Subject					
Subject/Year	2009	2010	2011	2012	2013
English (18)	18.1	18.4	18.3	18.7	18.4
Reading (21)	19.0	19.4	19.2	19.5	20.2
Math (22)	19.3	19.4	19.5	19.7	19.4
Science (24)	19.4	19.7	19.9	19.9	20.3
Composite	19.1	19.3	19.4	19.6	19.7

While we have continued to show a slow, steady growth we clearly have some work to do. Unfortunately, we do not compare as well as I would have expected with some of the other schools in the county. We will be spending a great deal of time analyzing our student data to continue to modify our instruction to ensure that our students continue to demonstrate growth.

III. New Hire – Increased enrollment at the high school has resulted in a need for an additional English Teacher. I am very excited to recommend Mrs. Shannon McLeod for this position. Shannon is a recent graduate from the University of Michigan and has a major in English with a minor in Psychology. Shannon impressed everyone on the interview panel with her ability to develop rigorous & relevant lessons, articulate the common core standards, infuse technology, and demonstrated a strong passion for helping students grow. It is without hesitation that I recommend Mrs. Shannon McLeod for the HS English position.

IV. Physical Education Waiver – Over the past school year, Mrs. Stelzer, myself, and the HS School Improvement Team have had numerous conversations about the impact of the

Michigan Merit Curriculum/Graduation Requirements on academic opportunities for our students. As you recall, this past year our freshmen became the first class required to have two years of a foreign language. This requirement places some unique challenges when it comes to scheduling students in certain courses. Currently, a high school student has 60 course “slots”. (15 courses per year). Of those 60, 47 to 49 of those “slots” are required courses for graduation. As a result, it becomes extremely difficult for students to take advantage of academic opportunities available to them through the Tech Center, Dual-Enrollment, and in some of our Performing Arts courses. In looking for possible solutions, we recognized that we currently require students to take 1.5 credits of physical education (all other county schools require only .5 credits of physical education). After much consideration and research, we are asking the Board to consider approving a PE waiver for students who are unable to enroll in a Tech Center, Dual-Enrollment, or Performing Arts course. The waiver would be approved by the guidance counselor and the building principal. The waiver would read as follows:

Madison High School students may request a credit waiver for one Physical Education course (.5 credits) if necessary for enrollment in a Tech Center or Dual-Enrollment Course, or for continued enrollment in the HS Band/Choir, as determined by the HS Guidance Counselor and HS Principal.

If the Michigan Graduation Requirements change, the waiver may no longer be necessary.

V. Handbook Changes – see below

Old Language:

Students that have 9 or more countable absences during a trimester will not earn credit for the trimester. To earn full academic credit students must fulfill these attendance requirements. Regular attendance and classroom participation are integral to deriving benefit from the educational program. A student failing to receive credit under the attendance policy still has the right to Due Process and may petition the principal in writing to have their attendance record re-evaluated due to extenuating circumstances.

New Language:

Students that have 9 or more countable absences during a trimester will not earn credit for the trimester. To earn full academic credit students must fulfill these attendance requirements. Regular attendance and classroom participation are integral to deriving benefit from the educational program. A student failing to receive credit under the attendance policy still has the right to Due Process and may petition to have their attendance record re-evaluated due to extenuating circumstances. **Students wishing to have their attendance re-evaluated will be required to meet with an Attendance Board that shall consist of the principal, student, parent, and a minimum of two current classroom teachers.**

Old Language:

National Honor Society

The National Honor Society (NHS) recognizes and promotes the fine qualities of scholarship, leadership, service, and character. To be eligible for membership in the Madison chapter, students must have a minimum 3.50 GPA after at least four high school trimesters. In addition, candidates who meet this scholastic requirement must be confirmed by a five-member faculty committee. The following process will be used:

- Late in the first trimester, the chapter advisor and principal will invite faculty members to be a part of the committee.
- The five-member faculty committee will review the status of current members.
- The committee will also review the names of all potential new members who meet the scholastic requirement described above.
- The committee will vote on each candidate's worthiness of NHS membership based on the qualities of leadership, service, and character.
- Those candidates who receive a majority-vote from the committee will receive an invitation for membership in the NHS.
- To indicate a desire for membership in the NHS, those who receive an invitation will be asked to submit an application, which includes a short essay. A deadline will be given and no late applications will be accepted.
- Candidates do not become members until they are inducted at the annual banquet / ceremony.
- These procedures are based on the national NHS guidelines; more information may be found at www.nhs.us.

New Language:

National Honor Society

The National Honor Society (NHS) recognizes and promotes the fine qualities of scholarship, leadership, service, and character. **To be eligible for membership in the Madison chapter, students must have a minimum 3.50 NHS-adjusted GPA after at least five high school trimesters. In addition, candidates who meet this scholastic requirement must be confirmed by a five-member faculty committee.** The following process will be used:

- At the completion of the second trimester of each school year, the chapter advisor and principal will invite faculty members to be a part of the selection committee.
- The five-member faculty committee will review the status of current members. The qualities of scholarship, leadership, service, and character will be assessed. **Those who earn at least a four-fifths vote from the faculty committee are eligible for continued membership in the NHS.**

- **The committee will also review the names of all potential new members: students whose NHS-adjusted GPA is 3.50 or greater. A student's NHS-adjusted GPA shall be equal to his/her official cumulative high school GPA plus 0.05 for any/all of the following courses completed with a grade of C- or higher: Advanced English 10, Advanced English 11, Pre-Calculus, Physics.**
- The committee will vote on each candidate's worthiness of NHS membership based on the qualities of leadership, service, and character.
- **Those candidates who receive at least a four-fifths vote from the committee will receive an invitation for membership in the NHS.**
- **To indicate a desire for membership in the NHS, those who receive an invitation will be asked to submit an application which includes two short essays; A deadline will be given and no late applications will be accepted.**
- Candidates do not become members until they are inducted at the annual ceremony.
- These procedures are based on the national NHS guidelines; more information may be found at www.nhs.us.

New Language/Addition:

Participation in Commencement Exercises

Seniors must satisfy all of the academic requirements established by the Madison Board of Education to earn a diploma and pass a minimum of twelve (12) trimester courses during their senior year to qualify to participate in graduation exercises. This applies to students involved in the Tech Center, Co-Op. programs and related instruction. The Principal and the Director of Guidance will rule on special situations.

In addition, students participating in Commencement Exercises must also follow the dress code requirements listed below:

- Graduates are not permitted to wear tennis shoes or flip-flops. Female students are permitted to wear dress sandals.
- Graduates are not permitted to wear jeans or shorts.

Graduates who do not meet the requirements listed above, will not participate in Commencement Exercises.

VI. Success Coach – Success Coach data immediately follows this report

Trimester	Failed Classes	Failed Classes	2013 Failed Classes	Graduated
Name	Before Success Program	After Success Program	Trimesters 1,2 & 3	
student a	4	2	0	
student b	1	0	0	
student c	7	0	0	Y
student d	4	1	0	
student e	3	0	1	
student f	1	2	1	
student g	4	2	2	
student h	9	0	0	
student i	3	0	0	
student j	6	1	3	
student k	4	1	1	
student l	0	0	0	
student m	0	0	0	
student n	2	0	0	
student o	4	0	0	
student p	11	4	4	
student q	7	7	8	
student r	4	3	4	
	74	23	24	1

Success Program

Trimester Percentages

Caseload

Passed All Classes

18- 3rd Tri 2012

72%

19- 1st Tri 2012

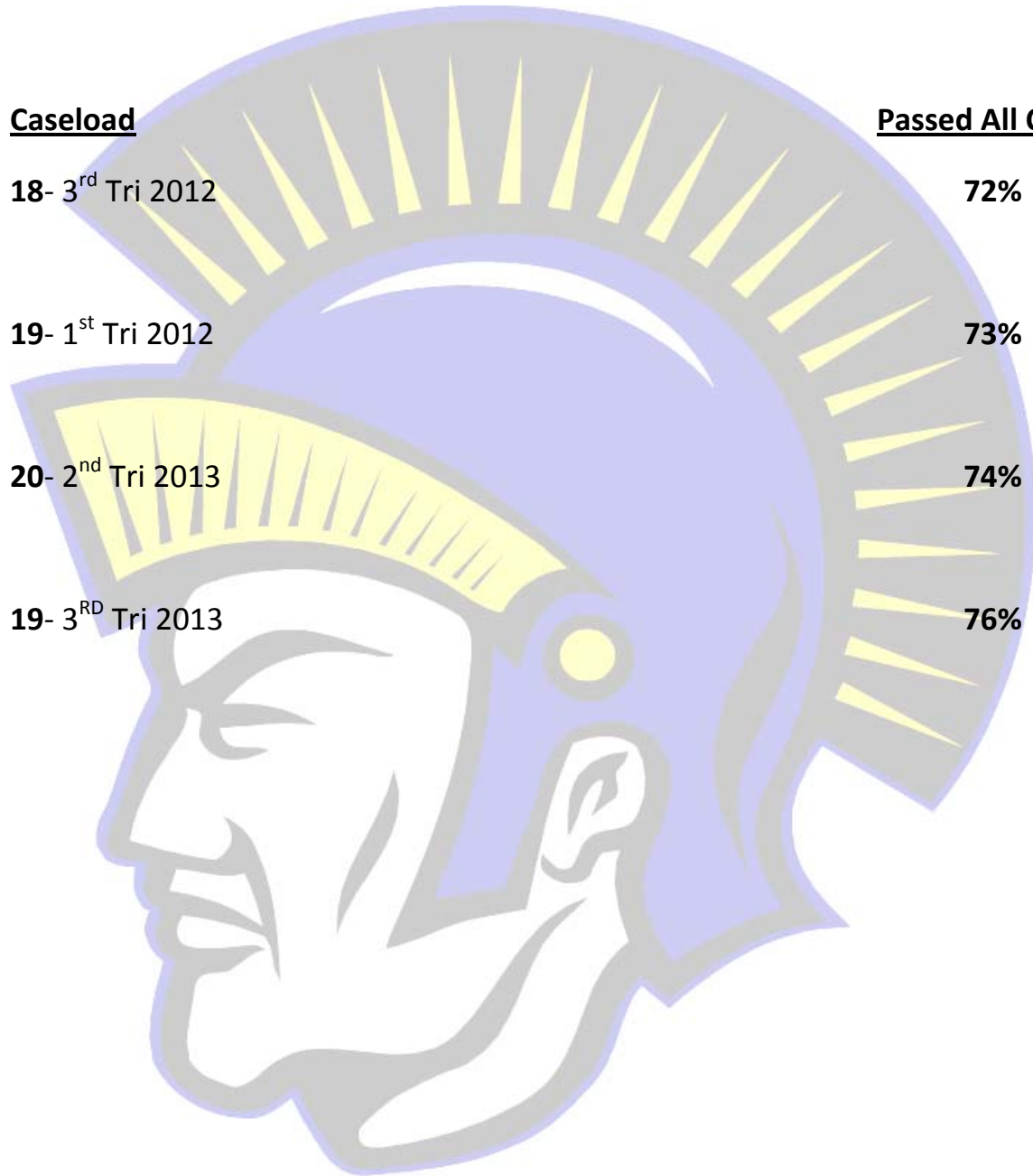
73%

20- 2nd Tri 2013

74%

19- 3RD Tri 2013

76%



Board Report
Brad Anschuetz, Principal
Madison Middle School
July 15, 2013

I am recommending the Madison Board of Education hire Mrs. Jacqueline Cebulski to teach 7th grade Mathematics and Mrs. Molly McDowell to teach Special Needs/Art for the 2013-2014 school year.

Mrs. Jacqueline Cebulski graduated from Adrian High School. She completed her Bachelors of Science degree from Western Michigan University (WMU) and is highly qualified to teach Mathematics or Physics for grades 6th -12th. Upon graduation from WMU, Mrs. Cebulski began her teaching career within the Willow Run Community School District in Ypsilanti, MI. She taught Algebra and Math 8 for one year. Unfortunately for Mrs. Cebulski this district was forced to down size the faculty and now merge with the Ypsilanti Public School District due to Governor Snyder's lack of funding for public education. Mrs. Cebulski then relocated to the Kalamazoo area and accepted a teaching position with the Three Rivers Community Schools system. Mrs. Cebulski taught Algebra and Pre-Algebra for three years. She was selected to be involved in a pilot program offering within her school. Mrs. Cebulski piloted a Response to Intervention program for the school's 30 most struggling learners. This program was a team taught approach with a Language Arts instructor which also involved an advisory period. Again, overstaffing and downsizing within her current district has lead Mrs. Cebulski to pursue a position with the Madison School District.

Mrs. Molly McDowell graduated from Morenci High School. She obtained her certificate to teach K-12 Art from Sienna Heights University. Mrs. McDowell has been employed by Reading Public Schools for three years as a full time and most recently a part time Art instructor. This past year Mrs. McDowell was granted a sabbatical from teaching in the Reading Public School system in order to complete her required student teaching for her endorsement to teach special needs students. Mrs. McDowell is currently working on a Master of Arts degree in Special Education which she plans to complete this fall. The combination of art instruction and meeting the needs of learning disabled students is a powerful skill set. Those serving students at Madison believe, "everyone can learn and has the right to learn in a safe, respectful, supportive and stimulating environment." Mrs. McDowell states that she could not agree more with this statement. She will be a valuable addition to Madison Schools as we work towards providing outstanding educational opportunities for the youth we serve.

Madison Lenawee's Child/Family Resource Room
Board Report
June 2013

***Play Groups:** Tuesday: 9:00-10:30 0-5 year olds. Wednesday -9:00-10:30 0-5 year olds. Thursday 9:00-10:30 0-5 year olds. The focus for the 0-5 groups this month is "Summer Fun".

The 4 & 5 year old groups have focused on counting, sorting, sequencing, art/science projects, phonics dance, writing their names – first and last, and numeration.

Playgroup Attendance: June – 140 July- 86

Total attendance for the school year 2012-2013 = 988

Total attendance for the summer 6-13 through 7-11 = 171

Family Contacts:

Play Group families received the following information by email and/or flyers this month:

*Lenawee Great Start Newsletter, June community events.

*Early Childhood Parents make the difference! May newsletter.

*Free community events in Lenawee and at the U of M Natural Science Library.

*Weekly updates of playgroup information

* Reading, math, science extra activities and resources for parents during summer resources.

*Summer Schedule

*Set-up social playtimes; and established a Facebook page for parents to socialize with other parents during the summer and to get together with their children for actual play dates at the park and to meet new families.

*Popsicles in the Park events sponsored by Lenawee Great Start.

*Lending Library up and going; had a few families participate in this

Donations: More clothes and books.

We have 3 boxes worth of clothes to hand out to anyone who needs them for the summer or school year.

Meetings: Monthly Lenawee's Child meeting at LISD and summer camp preparation

Resource Room:

*Book Swap is still available this summer and they all have been leveled with AR and points marked on them.

*Lending Library added to it and has handouts for parents of all the resources we have to lend out.

**** I received a grant for \$500 from the National Home Library on June 6th for me to expand the Lending Library and to have it available to students this summer. We have received all the books and some more from Madison families that want to donate to the lending library. We have them all leveled and are checking some out already to families. The families seem excited to be able to get books from the school this summer.

WLEN/The Daily Telegram: Weekly notices are sent to all staff for event information, press releases, photo opportunity requests, and for actual photos I can send in for publication. Madison District events are emailed for submission weekly on Wednesday afternoons. Photographers from the Telegram are sent weekly requests to attend the various district events to include photos in the hard copy of the Telegram or at lenconnect.com. This month submissions were of the playgroup field trip to Hidden Lake Gardens on July 1st.

Trojan Talk and Monthly Newsletter: N/A

Tricia Moyer-Fowler, Parent Educator, Madison Elementary

Cafeteria Report
Julie Taylor

2012/13	July-Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
<u>Revenue</u>										
Breakfast	\$403.80	\$741.10	\$634.55	\$433.95	\$539.80	\$511.00	\$649.60	\$606.20	\$872.70	\$262.20
Lunch & Ala Cart	\$16,958.34	\$17,213.37	\$12,003.66	\$9,347.74	\$13,020.05	\$9,161.88	\$11,440.96	\$11,834.49	\$13,237.37	\$27,354.15
Juice Machine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Matching Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest & Rebates	\$150.11	\$39.58	\$33.41	\$1,537.65	\$41.89	\$40.27	\$41.82	\$48.75	\$55.65	\$2,785.36
Lunch & Breakfast Reimb	\$66,544.73	\$83,085.37	\$69,628.06	51152.73	\$62,124.11	\$55,350.04	\$60,335.63	\$60,610.33	\$76,811.97	\$19,742.95
Total	<u>\$84,056.98</u>	<u>\$101,079.42</u>	<u>\$82,299.68</u>	<u>\$62,472.07</u>	<u>\$75,725.85</u>	<u>\$65,063.19</u>	<u>\$72,468.01</u>	<u>\$73,099.77</u>	<u>\$90,977.69</u>	<u>\$50,144.66</u>
<u>Expenses</u>										
Payroll	\$19,013.33	\$19,055.72	\$19,084.56	\$17,482.25	\$13,883.83	\$17,579.34	\$24,556.04	\$21,169.11	\$20,570.50	\$13,993.44
Retirement	\$3,401.22	\$4,563.19	\$4,570.24	\$4,178.32	\$3,298.14	\$4,202.07	\$5,852.51	\$3,395.45	\$4,993.70	\$3,082.15
F.I.C.A.	\$1,283.16	\$1,457.76	\$1,459.97	\$1,337.39	\$1,337.39	\$1,344.82	\$1,878.54	\$1,625.79	\$1,573.64	\$1,074.70
Health Ins.	\$823.99	\$545.95	\$554.95	\$594.00	\$1,062.11	\$593.00	\$664.86	\$594.00	\$604.90	\$400.00
Food	\$37,890.88	\$44,910.34	\$37,619.12	\$30,114.25	\$27,176.76	\$32,253.51	\$28,644.18	\$27,868.17	\$38,713.94	\$20,415.74
Uniforms	\$1,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utilities	\$1,174.03	\$449.96	\$466.50	\$466.50	\$466.50	\$494.25	\$494.25	\$494.24	\$494.25	\$494.25
Equipment	\$4,313.60	\$2,819.21	\$1,946.64	\$774.85	\$9,379.06	\$197.85	\$3,128.03	\$284.92	\$167.97	\$28,213.41
Supplies	\$2,476.03	\$4,198.52	\$3,575.83	\$3,545.06	\$1,767.25	\$3,976.62	\$2,944.21	\$2,301.95	\$3,689.31	\$1,695.34
Sales Tax	\$30.36	\$32.40	\$76.37	\$28.23	\$44.88	\$29.04	\$41.97	\$51.30	\$55.20	\$17.02
Repairs	\$302.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474.00	\$0.00	\$0.00	\$0.00
Misc./Dues/Fees/Indirect	\$204.70	\$7,916.04	\$4,580.87	\$4,795.36	\$5,000.00	\$2,572.07	\$3,191.87	\$5,000.00	\$3,900.00	\$4,090.01
Juice	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	<u>\$72,154.21</u>	<u>\$85,949.09</u>	<u>\$73,935.05</u>	<u>\$63,316.21</u>	<u>\$63,415.92</u>	<u>\$63,242.57</u>	<u>\$71,870.46</u>	<u>\$62,784.93</u>	<u>\$74,763.41</u>	<u>\$73,476.06</u>
Monthly Loss/ Gain	\$11,902.77	\$15,130.33	\$8,364.63	(\$844.14)	\$12,309.93	\$1,820.62	\$597.55	\$10,314.84	\$16,214.28	(\$23,331.40)
Year To Date	11,902.77	27,033.10	35,397.73	34,553.59	46,863.52	48,684.14	49,281.69	59,596.53	75,810.81	52,479.42

Athletic Spring Report- 2013

Kris Isom, Athletic Director

This was a very unusual spring as we had so many events rained out and not made up that our output was lower but so was our input. I guess you could call it a “wash.”

Our overall spring season was a success as our teams fared well. Varsity girls track tied for first in the TCC, won the Regional and finished the highest in the MHSAA State meet with a third place. The boy’s track team finished third in the TCC. Coach Josh Powers did another tremendous job with his teams this past spring season.

The girls’ varsity softball team finished third behind Clinton and Whiteford. This is the best we have done in quite a while. Coach Krissy Threet also did an outstanding job with the team this past spring as did Coach Chris Dubbs with the varsity baseball team as they finished third as well. Erik Thompson had his golfers in great shape as they also finished third in the TCC.

Financial Report-

Expenses:

Golf Tournament fees	\$1,140
SB-BB Tournament fees	\$350
Track entry fees	\$885
Track Starters	\$470
SB-BB umpires	\$2,806
Assignors for BB-SB	\$215
Ticket Takers	\$200
Awards	\$565
Misc.	\$1,085
Flowers	\$250
Coaches Classes	\$900
Spring Equipment	\$2,755
Total Expenses	\$11,621

Income:

Flower Sale Profit \$1,750

Fun Night w/ auction

And spirit Sales \$1,800

Athletic Booster's \$7,500

Spirit Sales \$225

Track Gate Receipts \$1,087

SB-BB Gate Receipts \$1,441

MS Track Invite Profit \$800

Total Income \$14,603

Total Gain for the Spring \$2,982