

MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
June 14, 2010
5:30 PM – Board Room

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MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
517-263-0741
REGULAR MEETING
JUNE 14, 2010
5:30 PM – Board Room

**** AGENDA ****

- I. CONSENT AGENDA
 - A. APPROVAL OF MINUTES
 - B. APPROVAL OF MONTHLY BILLS
 - C. MHSAA MEMBERSHIP
 - D. RENEWAL OF STUDENT INSURANCE
 - E. BUDGET HEARING MEETING DATE
- II. HIRING OF UPPER ELEMENTARY PRINCIPAL
- III. APPOINTMENT OF INTERIM SUPERINTENDENT
- IV. HIGHLY EFFECTIVE TEACHING (HET) PRESENTATION
- V. CLASSROOM RENOVATION BIDS
- VI. FOOTBALL BLEACHER REPAIR BIDS
- VII. HIGH SCHOOL HANDBOOK REVISIONS
- VIII. LENAWEE COUNTY ROAD COMMISSION COST SHARING PROPOSAL
- IX. REORGANIZATIONAL MEETING DATE
- X. ADMINISTRATIVE EVALUATIONS
- XI. ADMINISTRATIVE CONTRACTS

A motion was made by Dawn Bales, and supported by Ruben Villegas, that the Board adjourn at 5:50 p.m.

Ayes 6

Nays 0

Motion Carried

Respectfully submitted,

Secretary, Board of Education

SPI
 DATE: 06/10/2010
 TIME: 13:43:46

MADISON SCHOOL DISTRICT
 DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 1
 REVSTA31

SELECTION CRITERIA: orgn.fund='11'
 ACCOUNTING PERIOD: 11/10

SORTED BY: FUND,DEPARTMENT,FUNCTION
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON: FUND

	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE	
11-0111-000-0000-00000-0001	0111 CURR TAX ADRIAN CIT	875,807.00	36.18	.00	840,452.91	35,354.09
11-0111-000-0000-00000-0001	0112 CURR TAX MADISON TW	1,750,701.00	3,040.27	.00	1,076,369.60	674,331.40
11-0111-000-0000-00000-0001	0113 CURR TAX PALMYRA TW	54,314.00	408.59	.00	54,084.23	229.77
11-0111-000-0000-00000-0001	0114 CURR TAX ADRIAN TWP	27,498.00	-408.59	.00	14,772.31	12,725.69
11-0111-000-0000-00000-0001	0116 CURR TAX OTHER TAXE	2,500.00	597.51	.00	597.51	1,902.49
	TOTAL DEPARTMENT - CURRENT TAX REVENUE	2,710,820.00	3,673.96	.00	1,986,276.56	724,543.44
11-0119-000-0000-00000-0002	0119 INT ON DELINQUENT T	14,000.00	-2,443.46	.00	10,715.13	3,284.87
11-0131-000-0000-00000-0002	0131 TUITION PARENT PAY	21,000.00	6,000.00	.00	13,845.00	7,155.00
11-0151-000-0000-00000-0002	0151 INTEREST ON INVESTM	85,000.00	626.30	.00	14,483.38	70,516.62
11-0181-000-0000-00000-0002	0181 LATCH KEY PARENT PA	22,000.00	3,082.04	.00	17,611.58	4,388.42
11-0191-000-0000-00000-0002	0191 RENTAL SCHOOL RENTA	300.00	.00	.00	100.00	200.00
11-0199-000-0000-00000-0002	0199 MISC - USF MISC - U	36,500.00	12,404.00	.00	23,492.34	13,007.66
	TOTAL DEPARTMENT - OTHER LOCAL REVENUE	178,800.00	19,668.88	.00	80,247.43	98,552.57
11-0311-000-0000-00000-0003	0010 STATE AID MEMBERSHI	7,640,331.00	755,461.08	.00	6,181,767.57	1,458,563.43
11-0312-000-0000-00000-0003	0020 AT-RISK SEC 31A AT-	407,000.00	37,524.10	.00	306,926.98	100,073.02
11-0312-000-0000-00000-0003	0070 AT-RISK SEC 31A MID	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003	0100 AT-RISK SEC 31A STA	.00	9,889.92	.00	79,119.36	-79,119.36
11-0312-000-0000-00000-0003	0110 AT-RISK SEC 31A LUN	.00	3,115.75	.00	17,440.48	-17,440.48
11-0312-000-0000-00000-0003	0120 AT-RISK SEC 31A SPE	425,000.00	37,727.58	.00	282,245.09	142,754.91
11-0312-000-0000-00000-0003	0200 AT-RISK SEC 31A SUM	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003	0313 AT-RISK SEC 31A STA	.00	.00	.00	.00	.00
	TOTAL DEPARTMENT - STATE REVENUE CATEGORICA	8,472,331.00	843,718.43	.00	6,867,499.48	1,604,831.52
11-0412-000-0000-00000-0004	0230 STABILIZATION ARRA	.00	.00	.00	396,654.00	-396,654.00
11-0414-000-0000-00000-0004	0230 SPS REV ARRA	295,018.00	.00	.00	54,019.53	240,998.47
11-0414-000-0000-00000-0004	0414 SPS REV SPS REV	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004	0210 SPS REV TITLE IIA T	70,104.00	.00	.00	.00	70,104.00
11-0414-000-0000-00000-0004	0211 SPS REV TITLE IID T	4,127.00	.00	.00	.00	4,127.00
11-0414-000-0000-00000-0004	0140 SPS REV TITLE I	204,423.00	.00	.00	.00	204,423.00
11-0414-000-0000-00000-0004	0141 SPS REV TITLE I CAR	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004	0150 SPS REV TITLE VA IN	28,876.00	.00	.00	.00	28,876.00
11-0417-000-0000-00000-0004	0060 RESTR REVENUE DRUG	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004	0110 RESTR REVENUE LUNCH	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004	0160 RESTR REVENUE TRANS	1,000.00	.00	.00	.00	1,000.00
11-0417-000-0000-00000-0004	0220 RESTR REVENUE PAREN	4,000.00	.00	.00	4,000.00	.00
11-0417-000-0000-00000-0004	0416 RESTR REVENUE MEDIC	35,000.00	.00	.00	4,039.07	30,960.93
11-0419-000-0000-00000-0004	0419 MISC - FED SPEC ED	.00	.00	.00	.00	.00
	TOTAL DEPARTMENT - FEDERAL REVENUE	642,548.00	.00	.00	458,712.60	183,835.40
11-0511-000-0000-00000-0005	0511 SPECIAL ED TUITION	22,000.00	.00	.00	.00	22,000.00
11-0511-000-0000-00000-0005	0120 SPECIAL ED SPECIAL	.00	.00	.00	.00	.00
11-0513-000-0000-00000-0005	0120 LISD SPECIAL ED SPE	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005	0120 LISD SPECIAL ED SPE	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005	0122 LISD SPECIAL ED LIS	600,000.00	.00	.00	517,190.00	82,810.00
11-0519-000-0000-00000-0005	0220 LISD SPECIAL ED PAR	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005	0199 LISD SPECIAL ED MIS	51,500.00	.00	.00	51,808.52	-308.52
11-0541-000-0000-00000-0005	0541 INSURANCE DIVIDENDS	15,000.00	.00	.00	13,686.00	1,314.00

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	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0593-000-0000-00000-0005 0593 SALE SCHOOL PROPERT	1,200.00	.00	.00	9,314.00	-8,114.00
TOTAL DEPARTMENT - INCOMING TRANSFERS	689,700.00	.00	.00	591,998.52	97,701.48
TOTAL FUND - GENERAL FUND	12,694,199.00	867,061.27	.00	9,984,734.59	2,709,464.41
TOTAL REPORT	12,694,199.00	867,061.27	.00	9,984,734.59	2,709,464.41

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MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-2134-000-0000-00000-0000 2130 CAFETERIA EMPLOYEE	.00	827.56	.00	3,821.83	-3,821.83
11-2134-000-0000-00000-0000 2820 CAFETERIA EMPLOYEE	.00	.00	.00	.00	.00
11-2134-000-0000-00000-0000 2830 CAFETERIA EMPLOYER	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - INTERFUND	.00	827.56	.00	3,821.83	-3,821.83
11-1118-000-0340-02315-0010 2830 EL.PRE EMPLOYER SOC	6,147.00	372.39	.00	4,352.46	1,794.54
11-1118-000-0340-02315-0010 2840 EL.PRE WORKMANS COM	50.00	.00	.00	50.00	.00
11-1118-000-0340-02315-0010 3110 EL.PRE PURCHASED SE	400.00	.00	.00	.00	400.00
11-1118-000-0340-02315-0010 3220 EL.PRE WKSHOPS/CONF	400.00	.00	.00	87.20	312.80
11-1118-000-0340-02315-0010 4120 EL.PRE REPAIRS/MAIN	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 2820 EL.PRE EMPLOYEE RET	13,585.00	817.80	.00	9,437.56	4,147.44
11-1118-000-0340-02315-0010 2130 EL.PRE EMPLOYEE INS	18,211.00	1,316.96	.00	15,239.32	2,971.68
11-1118-000-0340-02315-0010 1240 EL.PRE SALARY TEACH	53,228.00	4,134.48	.00	44,285.04	8,942.96
11-1118-000-0340-02315-0010 1630 EL.PRE SALARY AIDE	11,456.00	733.20	.00	12,602.13	-1,146.13
11-1118-000-0340-02315-0010 1639 EL.PRE TRANS AIDE	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 1870 EL.PRE SALARY-SUBST	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 5110 EL.PRE TEACHING SUP	650.00	.00	.00	390.41	259.59
11-1118-000-0340-02315-0010 5140 EL.PRE TRANSPORTATI	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 5990 EL.PRE MISC. SUPPLI	600.00	41.20	.00	128.50	471.50
11-1118-000-0340-02315-0010 6410 EL.PRE NEW EQUIP/FU	900.00	.00	.00	696.90	203.10
11-1213-000-0340-02315-0010 3130 EL.NURSE NURSING	.00	.00	.00	.00	.00
11-1216-000-0340-02315-0010 2830 EL.SOCWRK EMPLOYER	.00	39.02	.00	390.23	-390.23
11-1216-000-0340-02315-0010 1440 EL.SOCWRK SALARY PS	6,630.00	509.98	.00	5,099.81	1,530.19
11-1216-000-0340-02315-0010 2820 EL.SOCWRK EMPLOYEE	.00	86.38	.00	861.77	-861.77
11-1271-000-0340-02315-0010 2820 EL.TRANS EMPLOYEE R	.00	.00	.00	1,530.70	-1,530.70
11-1271-000-0340-02315-0010 1610 EL.TRANS SALARY VEH	9,036.00	.00	.00	9,036.00	.00
11-1271-000-0340-02315-0010 2830 EL.TRANS EMPLOYER S	.00	.00	.00	691.25	-691.25
TOTAL DEPARTMENT - PRE-SCHOOL INSTRUCTION	121,293.00	8,051.41	.00	104,879.28	16,413.72
11-1111-000-0000-02315-0011 2830 EL.REG EMPLOYER SOC	179,081.00	13,985.85	.00	139,449.72	39,631.28
11-1111-000-0000-02315-0011 2840 EL.REG WORKMANS COM	2,854.00	.00	.00	2,854.00	.00
11-1111-000-0000-02315-0011 2850 EL.REG UNEMPLOYMENT	7,500.00	.00	.00	1,088.80	6,411.20
11-1111-000-0000-02315-0011 2990 EL.REG SICK DAY REI	600.00	.00	.00	.00	600.00
11-1111-000-0000-02315-0011 3130 EL.REG NURSING	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 3110 EL.REG PURCHASED SE	60,000.00	9,630.39	.00	48,815.49	11,184.51
11-1111-000-0000-02315-0011 4120 EL.REG REPAIRS/MAIN	1,200.00	.00	.00	126.68	1,073.32
11-1111-000-0000-02315-0011 3220 EL.REG WKSHOPS/CONF	35,000.00	166.63	1,540.25	5,400.25	28,059.50
11-1111-000-0000-02315-0011 1870 EL.REG SALARY-SUBST	300.00	.00	.00	.00	300.00
11-1111-000-0000-02315-0011 1240 EL.REG SALARY TEACH	2,340,622.00	183,903.14	.00	1,831,141.14	509,480.86
11-1111-000-0000-02315-0011 2210 EL.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 2820 EL.REG EMPLOYEE RET	395,772.00	30,407.77	.00	303,021.12	92,750.88
11-1111-000-0000-02315-0011 2130 EL.REG EMPLOYEE INS	472,940.00	39,770.27	.00	406,764.00	66,176.00
11-1111-000-0000-02315-0011 6410 EL.REG NEW EQUIP/FU	39,800.00	1,911.82	1,997.27	16,114.20	21,688.53
11-1111-000-0000-02315-0011 5990 EL.REG MISC. SUPPLI	1,500.00	64.06	281.58	993.71	224.71

SPI
 DATE: 06/10/2010
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MADISON SCHOOL DISTRICT
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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1111-000-0000-02315-0011 8220 EL.REG PAYMT TO ANO	6,000.00	.00	.00	7,393.26	-1,393.26
11-1111-000-0000-02315-0011 5210 EL.REG TEXTBOOKS	30,000.00	495.61	7,592.35	29,004.83	-6,597.18
11-1111-000-0000-02315-0011 5119 EL.REG MIBLSI	.00	.00	251.00	4,473.88	-4,724.88
11-1111-000-0000-02315-0011 5110 EL.REG TEACHING SUP	35,000.00	2,574.00	1,256.13	31,824.83	1,919.04
11-1111-000-0000-02315-0011 4220 EL.REG CONTRACT SER	17,000.00	1,128.40	.00	8,153.10	8,846.90
11-1111-000-6410-02315-0011 2820 EL REG ARRA EMPLOYE	.00	.00	.00	.00	.00
11-1111-000-6410-02315-0011 1240 EL REG ARRA SALARY	.00	.00	.00	.00	.00
11-1111-000-6410-02315-0011 2830 EL REG ARRA EMPLOYE	.00	.00	.00	.00	.00
11-1213-000-0000-02315-0011 3130 EL.REG.NURSE NURSIN	25,696.00	4,554.10	.00	23,125.73	2,570.27
11-1259-000-0000-02315-0011 3990 EL.BUS STUDENT INS	5,000.00	.00	.00	5,546.38	-546.38
TOTAL DEPARTMENT - ELEMENTARY INSTRUCTION	3,655,865.00	288,592.04	12,918.58	2,865,291.12	777,655.30
11-1113-000-0000-02316-0012 3710 HS.REG CAP	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 3711 HS.REG TUITION COLL	15,000.00	.00	.00	5,366.25	9,633.75
11-1113-000-0000-02316-0012 3220 HS.REG WKSHOPS/CONF	7,500.00	1,650.00	.00	1,328.51	6,171.49
11-1113-000-0000-02316-0012 2850 HS.REG UNEMPLOYMENT	.00	.00	.00	1,088.80	-1,088.80
11-1113-000-0000-02316-0012 3110 HS.REG PURCHASED SE	25,000.00	3,192.64	.00	18,234.78	6,765.22
11-1113-000-0000-02316-0012 2990 HS.REG SICK DAY REI	7,200.00	.00	.00	.00	7,200.00
11-1113-000-0000-02316-0012 2840 HS.REG WORKMANS COM	1,452.00	.00	.00	1,452.00	.00
11-1113-000-0000-02316-0012 2830 HS.REG EMPLOYER SOC	99,984.00	7,846.70	.00	76,127.00	23,857.00
11-1113-000-0000-02316-0012 1240 HS.REG SALARY TEACH	1,306,678.00	104,246.19	.00	1,005,688.32	300,989.68
11-1113-000-0000-02316-0012 2210 HS.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 2130 HS.REG EMPLOYEE INS	246,947.00	24,262.27	.00	242,140.99	4,806.01
11-1113-000-0000-02316-0012 1870 HS.REG SALARY-SUBST	300.00	.00	.00	.00	300.00
11-1113-000-0000-02316-0012 2820 HS.REG EMPLOYEE RET	220,966.00	17,109.69	.00	164,572.04	56,393.96
11-1113-000-0000-02316-0012 4220 HS.REG CONTRACT SER	8,500.00	490.48	.00	5,085.19	3,414.81
11-1113-000-0000-02316-0012 4120 HS.REG REPAIRS/MAIN	.00	.00	.00	126.67	-126.67
11-1113-000-0000-02316-0012 5110 HS.REG TEACHING SUP	20,000.00	2,562.73	1,018.74	19,888.91	-907.65
11-1113-000-0000-02316-0012 5210 HS.REG TEXTBOOKS	22,000.00	161.97	.00	12,836.14	9,163.86
11-1113-000-0000-02316-0012 5130 HS.REG GRADUATION E	1,800.00	514.65	.00	1,149.36	650.64
11-1113-000-0000-02316-0012 8210 HS.REG PREP ACADEMY	25,000.00	.00	.00	23,979.52	1,020.48
11-1113-000-0000-02316-0012 8220 HS.REG PAYMT TO ANO	6,000.00	.00	.00	7,393.18	-1,393.18
11-1113-000-0000-02316-0012 6450 HS.REG MUSIC INST N	5,300.00	299.25	1.00	3,366.84	1,932.16
11-1113-000-0000-02316-0012 5990 HS.REG MISC. SUPPLI	1,500.00	.00	.23	979.72	520.05
11-1113-000-0000-02316-0012 6410 HS.REG NEW EQUIP/FU	15,000.00	3,427.54	12,938.40	22,145.77	-20,084.17
11-1113-000-0696-02316-0012 5990 HS.REG.DRUG MISC. S	1,000.00	.00	.00	1,805.70	-805.70
11-1213-000-0000-02316-0012 3130 HS.NURSE NURSING	4,282.00	759.00	.00	3,859.24	422.76
11-1259-000-0000-02316-0012 3990 HS.BUS STUDENT INS	2,500.00	.00	.00	2,982.87	-482.87
TOTAL DEPARTMENT - H.S. BASIC INSTRUCT	2,043,909.00	166,523.11	13,958.37	1,621,597.80	408,352.83
11-1112-000-0000-07262-0013 4120 MS.REG REPAIRS/MAIN	750.00	.00	.00	225.55	524.45
11-1112-000-0000-07262-0013 4220 MS.REG CONTRACT SER	8,000.00	1,652.16	.00	8,892.48	-892.48
11-1112-000-0000-07262-0013 5110 MS.REG TEACHING SUP	17,000.00	674.00	1,475.05	13,197.52	2,327.43
11-1112-000-0000-07262-0013 5121 MS.REG PLTW	28,500.00	.00	.00	28,229.25	270.75

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	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1112-000-0000-07262-0013 5210 MS.REG TEXTBOOKS	18,000.00	523.07	.00	20,326.17	-2,326.17
11-1112-000-0000-07262-0013 5119 MS.REG MIBLSI	3,700.00	.00	.00	1,363.40	2,336.60
11-1112-000-0000-07262-0013 5990 MS.REG MISC. SUPPLI	2,000.00	.00	.00	3,352.24	-1,352.24
11-1112-000-0000-07262-0013 6410 MS.REG NEW EQUIP/FU	44,000.00	2,230.46	725.00	22,631.36	20,643.64
11-1112-000-0000-07262-0013 6450 MS.REG MUSIC INST N	2,000.00	445.69	.00	2,397.94	-397.94
11-1112-000-0000-07262-0013 8220 MS.REG PAYMT TO ANO	6,000.00	.00	.00	7,393.18	-1,393.18
11-1112-000-0000-07262-0013 2990 MS.REG SICK DAY REI	2,160.00	.00	.00	.00	2,160.00
11-1112-000-0000-07262-0013 3110 MS.REG PURCHASED SE	23,000.00	4,429.55	.00	22,951.75	48.25
11-1112-000-0000-07262-0013 3220 MS.REG WKSHOPS/CONF	3,500.00	5.00	28.75	2,246.19	1,225.06
11-1112-000-0000-07262-0013 3228 MS.REG PLTW TRAVEL	3,000.00	.00	.00	246.00	2,754.00
11-1112-000-0000-07262-0013 2820 MS.REG EMPLOYEE RET	157,803.00	16,035.38	.00	142,377.37	15,425.63
11-1112-000-0000-07262-0013 2830 MS.REG EMPLOYER SOC	71,403.00	7,401.62	.00	64,565.38	6,837.62
11-1112-000-0000-07262-0013 2840 MS.REG WORKMANS COM	1,500.00	.00	.00	1,500.00	.00
11-1112-000-0000-07262-0013 2850 MS.REG UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 1870 MS.REG SALARY-SUBST	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 2130 MS.REG EMPLOYEE INS	217,707.00	20,849.43	.00	204,376.05	13,330.95
11-1112-000-0000-07262-0013 1240 MS.REG SALARY TEACH	933,375.00	97,320.51	.00	849,310.73	84,064.27
11-1213-000-0000-07262-0013 3130 MS.NURSE NURSING	4,282.00	759.02	.00	3,859.29	422.71
11-1259-000-0000-07262-0013 3990 MS. BUS STUDENT INS	2,500.00	.00	.00	2,563.50	-63.50
TOTAL DEPARTMENT - M.S. BASIC INSTRUCT	1,550,180.00	152,325.89	2,228.80	1,402,005.35	145,945.85
11-1113-000-0375-02316-0015 2830 HS.REG.DRIVER EMPLO	975.00	.00	.00	357.28	617.72
11-1113-000-0375-02316-0015 1240 HS.REG.DRIVER SALAR	12,750.00	.00	.00	4,670.38	8,079.62
11-1113-000-0375-02316-0015 2820 HS.REG.DRIVER EMPLO	2,156.00	.00	.00	773.43	1,382.57
11-1113-000-0375-02316-0015 5110 HS.REG.DRIVER TEACH	300.00	.00	.00	.00	300.00
11-1113-000-0375-02316-0015 4120 HS.REG.DRIVER REPAI	400.00	.00	.00	495.20	-95.20
TOTAL DEPARTMENT - DRIVERS EDUCATION	16,581.00	.00	.00	6,296.29	10,284.71
11-1122-000-6380-02315-0016 5110 EL ARRA IDEA TEACHI	.00	.00	.00	.00	.00
11-1122-000-6380-02315-0016 2820 EL ARRA IDEA EMPLOY	.00	490.45	.00	5,703.39	-5,703.39
11-1122-000-6380-02315-0016 2130 EL ARRA IDEA EMPLOY	.00	9,444.64	.00	9,982.60	-9,982.60
11-1122-000-6380-02315-0016 1240 EL ARRA IDEA SALARY	.00	2,893.92	.00	33,747.54	-33,747.54
11-1122-000-6380-02315-0016 2830 EL ARRA IDEA EMPLOY	.00	221.37	.00	2,581.53	-2,581.53
11-1122-193-0202-02315-0016 2830 EL.SPEC.AI EMPLOYER	.00	481.12	.00	4,681.58	-4,681.58
11-1122-193-0202-02315-0016 1632 EL.SPEC.AI AIDE - E	47,656.00	6,289.37	.00	61,198.33	-13,542.33
11-1122-193-0202-02315-0016 2820 EL.SPEC.AI EMPLOYEE	.00	1,059.11	.00	10,257.86	-10,257.86
11-1122-140-0202-02315-0016 2820 EL.SPEC.EI EMPLOYEE	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 1633 EL.SPEC.EI AIDE-EI	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 2830 EL.SPEC.EI EMPLOYER	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 3223 EL.SPEC.EI TRAVEL E	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 5113 EL.SPEC.EI SUPPLIES	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 6423 EL.SPEC.EI FURN/EQU	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 5993 EL.SPEC.EI MISC EI	.00	.00	.00	-57.74	57.74
11-1122-110-0202-02315-0016 5994 EL.SPEC.EMI MISC MC	200.00	.00	.00	.00	200.00

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1122-110-0202-02315-0016	6424	EL.SPEC.EMI FURN/EQ	400.00	.00	400.00
11-1122-110-0202-02315-0016	5114	EL.SPEC.EMI SUPPLIE	800.00	213.52	82.78
11-1122-110-0202-02315-0016	3224	EL.SPEC.EMI TRAVEL	400.00	.00	1,660.00
11-1122-110-0202-02315-0016	2830	EL.SPEC.EMI EMPLOYE	.00	238.34	1,798.54
11-1122-110-0202-02315-0016	1634	EL.SPEC.EMI AIDE-MC	35,273.00	3,115.34	23,510.21
11-1122-110-0202-02315-0016	2820	EL.SPEC.EMI EMPLOYE	.00	491.35	3,743.20
11-1122-194-0202-02315-0016	2820	EL.SPEC.RES EMPLOYE	149,719.00	8,198.55	75,533.09
11-1122-194-0202-02315-0016	2130	EL.SPEC.RES EMPLOYE	163,358.00	-17,437.26	103,406.38
11-1122-194-0202-02315-0016	1632	EL.SPEC.RES AIDE -	.00	.00	.00
11-1122-194-0202-02315-0016	1240	EL.SPEC.RES SALARY	737,297.00	49,776.92	457,941.27
11-1122-194-0202-02315-0016	2830	EL.SPEC.RES EMPLOYE	67,745.00	3,759.62	34,667.18
11-1122-194-0202-02315-0016	2840	EL.SPEC.RES WORKMAN	900.00	.00	900.00
11-1122-194-0202-02315-0016	3222	EL.SPEC.RES TRAVEL	1,200.00	.00	3,149.37
11-1122-194-0202-02315-0016	3110	EL.SPEC.RES PURCHAS	124,500.00	3,542.33	50,859.35
11-1122-194-0202-02315-0016	2990	EL.SPEC.RES SICK DA	.00	.00	.00
11-1122-194-0202-02315-0016	5112	EL.SPEC.RES SUPPLIE	3,600.00	1,191.12	3,085.10
11-1122-194-0202-02315-0016	4220	EL.SPEC.RES CONTRAC	.00	.00	697.47
11-1122-194-0202-02315-0016	6422	EL.SPEC.RES FURN/EQ	500.00	.00	36.90
11-1122-194-0202-02315-0016	5992	EL.SPEC.RES MISC EL	600.00	.00	.00
11-1122-000-6380-02316-0016	5110	HS ARRA IDEA TEACHI	.00	.00	21,188.40
11-1122-000-6380-02316-0016	2830	HS ARRA IDEA EMPLOY	.00	-112.76	1,336.74
11-1122-000-6380-02316-0016	1240	HS ARRA IDEA SALARY	.00	-2,115.44	18,653.20
11-1122-000-6380-02316-0016	2130	HS ARRA IDEA EMPLOY	.00	9,982.60	-9,982.60
11-1122-000-6380-02316-0016	2820	HS ARRA IDEA EMPLOY	.00	-357.69	3,146.02
11-1122-140-0202-02316-0016	1635	HS.SPEC.EI AIDE - B	.00	.00	.00
11-1122-140-0202-02316-0016	2830	HS.SPEC.EI EMPLOYER	.00	.00	.00
11-1122-140-0202-02316-0016	2820	HS.SPEC.EI EMPLOYEE	.00	.00	.00
11-1122-110-0202-02316-0016	2830	HS.SPEC.EMI EMPLOYE	.00	230.75	1,901.33
11-1122-110-0202-02316-0016	3226	HS.SPEC.EMI TRAVEL	600.00	.00	.00
11-1122-110-0202-02316-0016	1636	HS.SPEC.EMI AIDE -	14,127.00	3,016.54	24,853.91
11-1122-110-0202-02316-0016	2820	HS.SPEC.EMI EMPLOYE	.00	502.32	4,136.33
11-1122-110-0202-02316-0016	5116	HS.SPEC.EMI SUPPLIE	800.00	.00	419.67
11-1122-110-0202-02316-0016	5996	HS.SPEC.EMI MISC SE	400.00	.00	.00
11-1122-110-0202-02316-0016	6426	HS.SPEC.EMI FURN/EQ	200.00	.00	.00
11-1122-196-0202-02316-0016	2820	HS.SPEC.LRE EMPLOYE	.00	1,032.51	8,913.42
11-1122-196-0202-02316-0016	1638	HS.SPEC.LRE LRE AID	51,207.00	6,095.11	52,651.52
11-1122-196-0202-02316-0016	2830	HS.SPEC.LRE EMPLOYE	.00	466.28	4,027.87
11-1122-194-0202-02316-0016	2830	HS.SPEC.RES EMPLOYE	.00	.00	.00
11-1122-194-0202-02316-0016	3221	HS.SPEC.RES TRAVEL	2,800.00	.00	2,171.64
11-1122-194-0202-02316-0016	2820	HS.SPEC.RES EMPLOYE	.00	.00	.00
11-1122-194-0202-02316-0016	1631	HS.SPEC.RES AIDE -	.00	.00	.00
11-1122-194-0202-02316-0016	1240	HS.SPEC.RES SALARY	.00	.00	.00
11-1122-194-0202-02316-0016	6421	HS.SPEC.RES FURN/EQ	1,600.00	.00	1,967.45
11-1122-194-0202-02316-0016	5991	HS.SPEC.RES MISC HS	1,600.00	.00	.00
11-1122-194-0202-02316-0016	5111	HS.SPEC.RES SUPPLIE	8,400.00	.00	95.95
11-1122-170-0202-07262-0016	5110	HS.SPEC.VI TEACHING	3,000.00	2,185.90	4,108.07
					2,675.90
					324.10

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1122-000-6380-07262-0016 5110 MS ARRA IDEA TEACHI	.00	.00	65.04	458.59	-523.63
11-1122-000-6380-07262-0016 1240 MS ARRA IDEA SALARY	.00	-13,017.09	.00	16,120.49	-16,120.49
11-1122-000-6380-07262-0016 2820 MS ARRA IDEA EMPLOY	.00	-1,924.62	.00	2,838.10	-2,838.10
11-1122-000-6380-07262-0016 2130 MS ARRA IDEA EMPLOY	.00	10,583.30	.00	10,583.30	-10,583.30
11-1122-000-6380-07262-0016 3220 MS ARRA IDEA WKSHOP	.00	.00	.00	429.00	-429.00
11-1122-000-6380-07262-0016 2830 MS ARRA IDEA EMPLOY	.00	-980.98	.00	1,248.60	-1,248.60
11-1122-194-0202-07262-0016 2830 MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 2820 MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 1240 MS.SPEC.RES SALARY	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SPECIAL EDUCATION	1,418,882.00	89,556.54	217.06	1,083,611.52	335,053.42
11-1125-000-0601-02315-0017 1240 EL.COMP.TTL 1 SALAR	57,698.00	4,462.96	.00	54,145.00	3,553.00
11-1125-000-0601-02315-0017 1630 EL.COMP.TTL 1 SALAR	46,168.00	4,870.75	.00	45,244.22	923.78
11-1125-000-0601-02315-0017 2130 EL.COMP.TTL 1 EMPLO	6,200.00	147.14	.00	5,949.81	250.19
11-1125-000-0601-02315-0017 2820 EL.COMP.TTL 1 EMPLO	25,831.00	1,526.94	.00	16,169.62	9,661.38
11-1125-000-0601-02315-0017 2840 EL.COMP.TTL 1 WORKM	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 2830 EL.COMP.TTL 1 EMPLO	11,688.00	714.05	.00	7,602.12	4,085.88
11-1125-000-0601-02315-0017 5110 EL.COMP.TTL 1 TEACH	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 4220 EL.COMP.TTL 1 CONTR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 6410 EL.COMP.TTL 1 NEW E	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 5110 MS ARRA TITLE TEACH	.00	.00	.00	45.57	-45.57
11-1125-000-6370-07262-0017 2830 MS ARRA TITLE EMPLO	.00	218.42	.00	2,184.20	-2,184.20
11-1125-000-6370-07262-0017 3220 MS ARRA TITLE WKSHO	.00	.00	.00	260.00	-260.00
11-1125-000-6370-07262-0017 2820 MS ARRA TITLE EMPLO	.00	483.66	.00	4,825.18	-4,825.18
11-1125-000-6370-07262-0017 1240 MS ARRA TITLE SALAR	.00	2,855.10	.00	28,551.00	-28,551.00
11-1212-000-0601-02315-0017 1220 EL.COUN.TTL 1 SALAR	30,763.00	2,343.32	.00	23,333.19	7,429.81
11-1212-000-0601-02315-0017 2820 EL.COUN.TTL 1 EMPLO	.00	380.02	.00	3,758.18	-3,758.18
11-1212-000-0601-02315-0017 2130 EL.COUN.TTL 1 EMPLO	.00	.00	.00	.00	.00
11-1212-000-0601-02315-0017 2830 EL.COUN.TTL 1 EMPLO	.00	173.38	.00	1,716.11	-1,716.11
11-1213-000-0601-02315-0017 3130 EL.NURSE.TTL 1 NURS	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2830 EL.DIR.TTL 1 EMPLOY	.00	112.96	.00	1,785.95	-1,785.95
11-1226-000-0601-02315-0017 2130 EL.DIR.TTL 1 EMPLOY	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2820 EL.DIR.TTL 1 EMPLOY	.00	236.58	.00	3,788.20	-3,788.20
11-1226-000-0601-02315-0017 1160 EL.DIR.TTL 1 SALARY	18,156.00	1,476.60	.00	23,339.20	-5,183.20
11-1231-000-0601-02315-0017 3180 EL.BOE.TTL 1 AUDIT	900.00	.00	.00	900.00	.00
TOTAL DEPARTMENT - TITLE I	197,404.00	20,001.88	.00	223,597.55	-26,193.55
11-1125-000-0306-02315-0018 3227 EL.COMP.AR TRAVE &	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 3220 EL.COMP.AR WKSHOPS/	500.00	.00	.00	.00	500.00
11-1125-000-0306-02315-0018 2840 EL.COMP.AR WORKMANS	325.00	.00	.00	325.00	.00
11-1125-000-0306-02315-0018 2830 EL.COMP.AR EMPLOYER	20,960.00	1,601.09	.00	17,986.82	2,973.18
11-1125-000-0306-02315-0018 1240 EL.COMP.AR SALARY T	118,750.00	10,518.21	.00	129,623.62	-10,873.62
11-1125-000-0306-02315-0018 1290 EL.COMP.AR OTHER PR	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 1630 EL.COMP.AR SALARY A	115,123.00	7,579.58	.00	77,379.10	37,743.90

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1125-000-0306-02315-0018 1637 EL.COMP.AR AIDE - S	40,112.00	3,078.54	.00	30,785.40	9,326.60
11-1125-000-0306-02315-0018 1870 EL.COMP.AR SALARY-S	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 2820 EL.COMP.AR EMPLOYEE	46,322.00	3,553.09	.00	39,342.90	6,979.10
11-1125-000-0306-02315-0018 2130 EL.COMP.AR EMPLOYEE	20,812.00	1,479.29	.00	18,698.32	2,113.68
11-1125-000-0306-02315-0018 5110 EL.COMP.AR TEACHING	3,000.00	.00	.00	1,177.90	1,822.10
11-1125-000-0306-02315-0018 5117 EL.COMP.AR TEACHING	1,500.00	320.40	.00	562.51	937.49
11-1125-000-0306-02315-0018 5118 EL.COMP.AR STUDENT	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 6410 EL.COMP.AR NEW EQUI	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5990 EL.COMP.AR MISC. SU	500.00	.00	.00	324.97	175.03
11-1125-000-0306-02315-0018 6417 EL.COMP.AR EQUIP/FU	.00	.00	.00	.00	.00
11-1213-000-0306-02315-0018 3130 EL.NURSE.AR NURSING	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - AT RISK	367,904.00	28,130.20	.00	316,206.54	51,697.46
11-1221-000-0764-02315-0019 3120 EL.TITLE II A EMPLO	.00	2,110.86	.00	20,880.65	-20,880.65
11-1221-000-0764-02316-0019 3120 HS.TITLE II A EMPLO	.00	.00	500.00	6,784.56	-7,284.56
11-1221-000-0764-07262-0019 3120 MS.TITLE II A EMPLO	.00	1,420.23	.00	12,210.37	-12,210.37
TOTAL DEPARTMENT - TITLE II TEACHER TRAININ	.00	3,531.09	500.00	39,875.58	-40,375.58
11-1125-000-0341-02315-0020 3220 EL.COMP.SS WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2840 EL.COMP.SS WORKMANS	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2830 EL.COMP.SS EMPLOYER	1,153.00	.00	.00	1,130.45	22.55
11-1125-000-0341-02315-0020 2130 EL.COMP.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2820 EL.COMP.SS EMPLOYEE	2,589.00	.00	.00	2,444.18	144.82
11-1125-000-0341-02315-0020 1630 EL.COMP.SS SALARY A	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 1240 EL.COMP.SS SALARY T	12,675.00	.00	.00	14,805.12	-2,130.12
11-1125-000-0341-02315-0020 6410 EL.COMP.SS NEW EQUI	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 5110 EL.COMP.SS TEACHING	800.00	.00	.00	24.00	776.00
11-1226-000-0341-02315-0020 1160 EL.DIR.SS SALARY SC	1,600.00	.00	.00	3,289.44	-1,689.44
11-1226-000-0341-02315-0020 2820 EL.DIR.SS EMPLOYEE	.00	.00	.00	544.07	-544.07
11-1226-000-0341-02315-0020 2830 EL.DIR.SS EMPLOYER	.00	.00	.00	251.63	-251.63
11-1261-000-0341-02315-0021 5790 EL.OPER.SS TRANSPOR	1,122.00	.00	.00	1,200.00	-78.00
11-1271-000-0341-02315-0020 2830 EL.TRANS.SS EMPLOYE	.00	.00	.00	139.58	-139.58
11-1271-000-0341-02315-0020 2820 EL.TRANS.SS EMPLOYE	.00	.00	.00	301.86	-301.86
11-1271-000-0341-02315-0020 1610 EL.TRANS.SS SALARY	925.00	.00	.00	1,824.95	-899.95
TOTAL DEPARTMENT - SUMMER SCHOOL	20,864.00	.00	.00	25,955.28	-5,091.28
11-1125-000-0307-02315-0021 1630 EL.COMP.BILING SALA	12,420.00	1,259.25	.00	10,870.41	1,549.59
11-1125-000-0307-02315-0021 2820 EL.COMP.BILING EMPL	2,100.00	213.32	.00	1,840.30	259.70
11-1125-000-0307-02315-0021 2130 EL.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 2830 EL.COMP.BILING EMPL	950.00	96.35	.00	831.58	118.42
11-1125-000-0307-02315-0021 3220 EL.COMP.BILING WKSH	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 5110 EL.COMP.BILING TEAC	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - BILINGUAL	15,470.00	1,568.92	.00	13,542.29	1,927.71

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1212-000-0000-02315-0025 5120 EL.COUN TESTING SUP	400.00	.00	.00	.00	400.00
11-1212-000-0000-02315-0025 3220 EL.COUN WKSHOPS/CON	300.00	.00	.00	384.08	-84.08
11-1212-000-0000-02315-0025 2830 EL.COUN EMPLOYER SO	3,876.00	273.10	.00	2,699.11	1,176.89
11-1212-000-0000-02315-0025 2130 EL.COUN EMPLOYEE IN	8,170.00	1,449.79	.00	3,047.16	5,122.84
11-1212-000-0000-02315-0025 2820 EL.COUN EMPLOYEE RE	8,566.00	597.66	.00	5,902.92	2,663.08
11-1212-000-0000-02315-0025 1220 EL.COUN SALARY COUN	50,664.00	3,708.02	.00	36,900.18	13,763.82
11-1212-000-0000-02316-0025 1220 HS.COUN SALARY COUN	68,690.00	4,808.76	.00	57,305.12	11,384.88
11-1212-000-0000-02316-0025 1620 HS.COUN SALARY-SECR	33,828.00	2,484.43	.00	24,899.62	8,928.38
11-1212-000-0000-02316-0025 2820 HS.COUN EMPLOYEE RE	17,332.00	1,048.20	.00	11,915.65	5,416.35
11-1212-000-0000-02316-0025 2130 HS.COUN EMPLOYEE IN	22,763.00	1,142.71	.00	15,706.86	7,056.14
11-1212-000-0000-02316-0025 2830 HS.COUN EMPLOYER SO	7,843.00	522.87	.00	5,902.10	1,940.90
11-1212-000-0000-02316-0025 2990 HS.COUN SICK DAY RE	.00	.00	.00	.00	.00
11-1212-000-0000-02316-0025 3220 HS.COUN WKSHOPS/CON	750.00	.00	.00	310.00	440.00
11-1212-000-0000-02316-0025 5120 HS.COUN TESTING SUP	10,000.00	.00	185.00	7,407.50	2,407.50
11-1212-000-0000-02316-0025 5910 HS.COUN OFFICE SUPP	800.00	.00	.00	504.95	295.05
11-1212-000-0000-02316-0025 6410 HS.COUN NEW EQUIP/F	500.00	.00	.00	.00	500.00
11-1212-000-0000-07262-0025 2830 MS.COUN EMPLOYER SO	.00	37.56	.00	374.49	-374.49
11-1212-000-0000-07262-0025 2820 MS.COUN EMPLOYEE RE	.00	85.68	.00	854.78	-854.78
11-1212-000-0000-07262-0025 1220 MS.COUN SALARY COUN	.00	505.84	.00	5,058.39	-5,058.39
11-1219-000-0000-02315-0025 1660 EL.NOON SAL SUPVR-I	16,260.00	5,918.93	.00	43,509.28	-27,249.28
11-1219-000-0000-02315-0025 2820 EL.NOON EMPLOYEE RE	2,749.00	941.27	.00	6,825.57	-4,076.57
11-1219-000-0000-02315-0025 2830 EL.NOON EMPLOYER SO	1,244.00	452.78	.00	3,328.41	-2,084.41
11-1219-000-0000-02316-0025 2830 HS.NOON EMPLOYER SO	168.00	70.21	.00	590.12	-422.12
11-1219-000-0000-02316-0025 2820 HS.NOON EMPLOYEE RE	372.00	156.06	.00	1,311.39	-939.39
11-1219-000-0000-02316-0025 1660 HS.NOON SAL SUPVR-I	2,200.00	921.50	.00	7,742.50	-5,542.50
11-1221-000-0000-02315-0025 5110 EL.INSER TEACHING S	.00	.00	.00	.00	.00
11-1221-000-0000-02316-0025 5110 HS.INSER TEACHING S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SUPPORT SERVICES PUPIL	257,475.00	25,125.37	185.00	242,480.18	14,809.82
11-1222-000-0000-02315-0026 5310 EL.LIB LIBRARY BOOK	3,000.00	240.24	.00	1,426.59	1,573.41
11-1222-000-0000-02315-0026 6410 EL.LIB NEW EQUIP/FU	750.00	52.01	19.00	822.55	-91.55
11-1222-000-0000-02315-0026 5990 EL.LIB MISC. SUPPLI	400.00	.00	129.69	233.43	36.88
11-1222-000-0000-02315-0026 1630 EL.LIB SALARY AIDE	27,851.00	2,267.74	.00	22,226.06	5,624.94
11-1222-000-0000-02315-0026 2820 EL.LIB EMPLOYEE RET	4,709.00	384.15	.00	3,757.53	951.47
11-1222-000-0000-02315-0026 2130 EL.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 2830 EL.LIB EMPLOYER SOC	2,131.00	173.49	.00	1,700.35	430.65
11-1222-000-0000-02315-0026 3220 EL.LIB WKSHOPS/CONF	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 4120 EL.LIB REPAIRS/MAIN	200.00	.00	.00	200.00	.00
11-1222-000-0000-02316-0026 3220 HS.LIB WKSHOPS/CONF	250.00	.00	.00	.00	250.00
11-1222-000-0000-02316-0026 2830 HS.LIB EMPLOYER SOC	2,295.00	221.85	.00	1,996.66	298.34
11-1222-000-0000-02316-0026 2130 HS.LIB EMPLOYEE INS	4,800.00	.00	.00	.00	4,800.00
11-1222-000-0000-02316-0026 2210 HS.LIB EARLY RETIRE	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2820 HS.LIB EMPLOYEE RET	5,072.00	423.50	.00	3,811.50	1,260.50

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1222-000-0000-02316-0026 1630 HS.LIB SALARY AIDE	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 1230 HS.LIB SALARY LIBRA	30,000.00	2,900.00	.00	26,100.00	3,900.00
11-1222-000-0000-02316-0026 5990 HS.LIB MISC. SUPPLI	450.00	.00	67.81	359.54	22.65
11-1222-000-0000-02316-0026 6410 HS.LIB NEW EQUIP/FU	1,000.00	.00	.00	848.67	151.33
11-1222-000-0000-02316-0026 8220 HS.LIB PAYMT TO ANO	8,700.00	.00	.00	7,191.79	1,508.21
11-1222-000-0000-02316-0026 5310 HS.LIB LIBRARY BOOK	3,000.00	.00	.00	2,162.03	837.97
11-1222-000-0000-02316-0026 4120 HS.LIB REPAIRS/MAIN	600.00	81.47	.00	448.57	151.43
TOTAL DEPARTMENT - LIBRARY	95,208.00	6,744.45	216.50	73,285.27	21,706.23
11-1231-000-0000-00000-0028 3180 BUSINESS OFFICE AUD	15,518.00	.00	.00	14,025.00	1,493.00
11-1232-000-0000-00000-0028 3170 SUPER LEGAL SERVICE	34,000.00	1,246.34	.00	10,225.76	23,774.24
11-1232-000-0000-00000-0028 3220 SUPER WKSHOPS/CONF	8,000.00	755.00	.00	8,760.40	-760.40
11-1232-000-0000-00000-0028 3190 SUPER UNEMPLOYMENT	2,900.00	240.00	.00	2,640.00	260.00
11-1232-000-0000-00000-0028 3191 SUPER BOARD EXPENSE	2,900.00	.00	.00	2,500.00	400.00
11-1232-000-0000-00000-0028 2990 SUPER SICK DAY REIM	850.00	.00	.00	.00	850.00
11-1232-000-0000-00000-0028 2830 SUPER EMPLOYER SOCI	28,796.00	843.83	.00	11,427.60	17,368.40
11-1232-000-0000-00000-0028 2820 SUPER EMPLOYEE RETI	63,390.00	2,015.54	.00	30,709.63	32,680.37
11-1232-000-0000-00000-0028 1110 SUPER SALARY SUPERI	117,606.00	6,806.74	.00	122,680.88	-5,074.88
11-1232-000-0000-00000-0028 1390 SUPER SALARY-ADMIN.	34,650.00	2,661.08	.00	31,932.96	2,717.04
11-1232-000-0000-00000-0028 1620 SUPER SALARY-SECR	29,945.00	2,430.38	.00	27,514.56	2,430.44
11-1232-000-0000-00000-0028 2130 SUPER EMPLOYEE INSU	84,174.00	4,149.68	.00	59,398.24	24,775.76
11-1232-000-0000-00000-0028 4910 SUPER SALARY ELECTI	2,300.00	.00	.00	.00	2,300.00
11-1232-000-0000-00000-0028 4220 SUPER CONTRACT SERV	1,600.00	25.27	.00	642.75	957.25
11-1232-000-0000-00000-0028 5990 SUPER MISC. SUPPLIE	2,700.00	32.39	64.62	1,676.48	958.90
11-1232-000-0000-00000-0028 5910 SUPER OFFICE SUPPLI	4,000.00	350.00	.00	1,633.48	2,366.52
11-1232-000-0000-00000-0028 8220 SUPER PAYMT TO ANOT	6,600.00	.00	.00	4,236.25	2,363.75
11-1232-000-0000-00000-0028 6410 SUPER NEW EQUIP/FUR	5,000.00	.00	.00	4,653.22	346.78
11-1252-000-0000-00000-0028 2820 ACCT EMPLOYEE RETIR	.00	1,663.52	.00	19,844.29	-19,844.29
11-1252-000-0000-00000-0028 1310 ACCT SALARY-ACCOUNT	140,163.00	9,819.94	.00	117,839.28	22,323.72
11-1252-000-0000-00000-0028 2830 ACCT EMPLOYER SOCIA	.00	737.48	.00	7,812.54	-7,812.54
11-1257-000-0000-00000-0028 3610 PRINT PRINTING/BIND	1,700.00	2,654.77	.00	10,892.84	-9,192.84
11-1259-000-0000-00000-0028 7210 BUSINESS INTEREST S	.00	.00	.00	.00	.00
11-1259-000-0000-00000-0028 7610 BUSINESS TAXES ABAT	35,000.00	.00	.00	23,515.72	11,484.28
11-1289-000-0000-00000-0028 2820 TECH EMPLOYEE RETIR	.00	704.44	.00	8,403.36	-8,403.36
11-1289-000-0000-00000-0028 2830 TECH EMPLOYER SOCIA	.00	318.12	.00	3,817.44	-3,817.44
11-1289-000-0000-00000-0028 1590 TECH SALARY OTHER T	54,060.00	4,158.46	.00	49,901.52	4,158.48
TOTAL DEPARTMENT - GENERAL ADMIN/BUSINESS	675,852.00	41,612.98	64.62	576,684.20	99,103.18
11-1241-000-0000-02315-0029 1620 EL.PRIN SALARY-SECR	54,714.00	4,384.66	.00	44,559.46	10,154.54
11-1241-000-0000-02315-0029 1150 EL.PRIN SALARY SCH.	159,385.00	12,571.30	.00	150,175.60	9,209.40
11-1241-000-0000-02315-0029 2820 EL.PRIN EMPLOYEE RE	36,054.00	2,757.17	.00	31,559.24	4,494.76
11-1241-000-0000-02315-0029 2130 EL.PRIN EMPLOYEE IN	35,504.00	3,304.54	.00	28,039.40	7,464.60
11-1241-000-0000-02315-0029 2210 EL.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2830 EL.PRIN EMPLOYER SO	16,379.00	1,297.13	.00	14,896.75	1,482.25

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1241-000-0000-02315-0029 2990 EL.PRIN SICK DAY RE	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 4120 EL.PRIN REPAIRS/MAI	500.00	.00	.00	96.00	404.00
11-1241-000-0000-02315-0029 3220 EL.PRIN WKSHOPS/CON	3,000.00	625.00	.00	2,105.16	894.84
11-1241-000-0000-02315-0029 6410 EL.PRIN NEW EQUIP/F	900.00	.00	.00	1,796.63	-896.63
11-1241-000-0000-02315-0029 5990 EL.PRIN MISC. SUPPL	300.00	.00	10.80	1,633.65	-1,344.45
11-1241-000-0000-02315-0029 5910 EL.PRIN OFFICE SUPP	6,500.00	.00	29.27	3,417.81	3,052.92
11-1241-000-0000-02316-0029 5910 HS.PRIN OFFICE SUPP	4,500.00	.00	.00	743.90	3,756.10
11-1241-000-0000-02316-0029 4120 HS.PRIN REPAIRS/MAI	500.00	.00	.00	.00	500.00
11-1241-000-0000-02316-0029 5990 HS.PRIN MISC. SUPPL	350.00	.00	.00	187.02	162.98
11-1241-000-0000-02316-0029 6410 HS.PRIN NEW EQUIP/F	900.00	.00	.00	1,217.54	-317.54
11-1241-000-0000-02316-0029 3220 HS.PRIN WKSHOPS/CON	3,000.00	294.55	.00	424.15	2,575.85
11-1241-000-0000-02316-0029 2990 HS.PRIN SICK DAY RE	750.00	.00	.00	.00	750.00
11-1241-000-0000-02316-0029 2830 HS.PRIN EMPLOYER SO	13,443.00	1,023.88	.00	11,786.29	1,656.71
11-1241-000-0000-02316-0029 2210 HS.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029 2130 HS.PRIN EMPLOYEE IN	9,746.00	600.06	.00	5,564.36	4,181.64
11-1241-000-0000-02316-0029 2820 HS.PRIN EMPLOYEE RE	23,654.00	1,822.96	.00	20,620.11	3,033.89
11-1241-000-0000-02316-0029 1150 HS.PRIN SALARY SCH.	130,904.00	10,069.54	.00	120,834.48	10,069.52
11-1241-000-0000-02316-0029 1620 HS.PRIN SALARY-SECR	44,827.00	3,404.72	.00	34,047.20	10,779.80
11-1241-000-0000-07262-0029 1620 MS.PRIN SALARY-SECR	31,064.00	2,582.02	.00	25,569.69	5,494.31
11-1241-000-0000-07262-0029 1150 MS.PRIN SALARY SCH.	135,358.00	10,412.18	.00	124,946.16	10,411.84
11-1241-000-0000-07262-0029 2820 MS.PRIN EMPLOYEE RE	28,025.00	2,188.49	.00	25,299.18	2,725.82
11-1241-000-0000-07262-0029 2130 MS.PRIN EMPLOYEE IN	28,597.00	1,149.01	.00	14,358.78	14,238.22
11-1241-000-0000-07262-0029 2830 MS.PRIN EMPLOYER SO	12,731.00	973.78	.00	11,288.45	1,442.55
11-1241-000-0000-07262-0029 3220 MS.PRIN WKSHOPS/CON	3,000.00	2,543.88	.00	3,236.08	-236.08
11-1241-000-0000-07262-0029 2990 MS.PRIN SICK DAY RE	.00	.00	.00	.00	.00
11-1241-000-0000-07262-0029 6410 MS.PRIN NEW EQUIP/F	900.00	.00	.00	100.77	799.23
11-1241-000-0000-07262-0029 5990 MS.PRIN MISC. SUPPL	350.00	.00	.00	1,195.73	-845.73
11-1241-000-0000-07262-0029 4120 MS.PRIN REPAIRS/MAI	500.00	.00	.00	.00	500.00
11-1241-000-0000-07262-0029 5910 MS.PRIN OFFICE SUPP	4,500.00	-239.66	1.00	2,268.79	2,230.21
TOTAL DEPARTMENT - SCHOOL ADMIN - PRINCIPAL	790,835.00	61,765.21	41.07	681,968.38	108,825.55
11-1351-000-0822-02315-0030 5110 EL.LATCH TEACHING S	5,000.00	221.50	.00	1,262.11	3,737.89
11-1351-000-0822-02315-0030 2830 EL.LATCH EMPLOYER S	3,805.00	90.67	.00	877.03	2,927.97
11-1351-000-0822-02315-0030 2820 EL.LATCH EMPLOYEE R	8,410.00	95.11	.00	963.00	7,447.00
11-1351-000-0822-02315-0030 1630 EL.LATCH SALARY AID	16,600.00	1,185.37	.00	11,463.21	5,136.79
11-1391-000-0822-02315-0030 1160 EL.PARED SALARY SCH	33,141.00	2,545.60	.00	29,574.40	3,566.60
11-1391-000-0822-02315-0030 2820 EL.PARED EMPLOYEE R	.00	431.22	.00	4,983.22	-4,983.22
11-1391-000-0822-02315-0030 2830 EL.PARED EMPLOYER S	.00	182.48	.00	2,122.72	-2,122.72
11-1391-000-0822-02315-0030 3220 EL.PARED WKSHOPS/CO	.00	.00	.00	.00	.00
11-1391-000-0822-02315-0030 5110 EL.PARED TEACHING S	1,300.00	.00	.00	.00	1,300.00
11-1391-000-0822-02315-0030 6410 EL.PARED NEW EQUIP/	200.00	.00	.00	.00	200.00
TOTAL DEPARTMENT - COMMUNITY SERVICES	68,456.00	4,751.95	.00	51,245.69	17,210.31
11-1261-000-0000-00000-0031 5910 OPER OFFICE SUPPLIE	300.00	.00	.00	14.54	285.46

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1261-000-0000-00000-0031 4220 OPER CONTRACT SERV	20,000.00	123.00	.00	1,554.13	18,445.87
11-1261-000-0000-00000-0031 5520 OPER ELECTRICITY	106,700.00	6,866.00	.00	77,781.61	28,918.39
11-1261-000-0000-00000-0031 5980 OPER MAINTENANCE SU	36,000.00	256.01	.00	28,281.66	7,718.34
11-1261-000-0000-00000-0031 5981 OPER BOILER TREATME	375.00	.00	.00	347.00	28.00
11-1261-000-0000-00000-0031 5990 OPER MISC. SUPPLIES	22,000.00	818.42	.00	13,556.88	8,443.12
11-1261-000-0000-00000-0031 5510 OPER HEATING GAS	119,000.00	2,252.42	.00	66,459.71	52,540.29
11-1261-000-0000-00000-0031 4110 OPER FURN EQPT REPA	900.00	30.17	.00	5,416.92	-4,516.92
11-1261-000-0000-00000-0031 4120 OPER REPAIRS/MAINT	14,000.00	.00	.00	2,125.00	11,875.00
11-1261-000-0000-00000-0031 3410 OPER TELEPHONE	21,831.00	849.89	.00	15,924.73	5,906.27
11-1261-000-0000-00000-0031 3830 OPER WATER AND SEWA	14,017.00	1,240.23	.00	10,932.69	3,084.31
11-1261-000-0000-00000-0031 3840 OPER WASTE AND TRAS	11,900.00	1,182.50	.00	6,678.41	5,221.59
11-1261-000-0000-00000-0031 3910 OPER INSURANCE LIAB	54,137.00	.00	.00	55,510.00	-1,373.00
11-1261-000-0000-00000-0031 3911 OPER BOILER INSURAN	2,033.00	.00	.00	2,535.00	-502.00
11-1261-000-0000-00000-0031 2990 OPER SICK DAY REIMB	2,500.00	.00	.00	.00	2,500.00
11-1261-000-0000-00000-0031 3220 OPER WKSHOPS/CONF I	250.00	.00	.00	102.29	147.71
11-1261-000-0000-00000-0031 2840 OPER WORKMANS COMPE	9,944.00	.00	.00	13,773.00	-3,829.00
11-1261-000-0000-00000-0031 2850 OPER UNEMPLOYMENT C	350.00	.00	.00	.00	350.00
11-1261-000-0000-00000-0031 2820 OPER EMPLOYEE RETIR	52,671.00	4,377.88	.00	48,094.18	4,576.82
11-1261-000-0000-00000-0031 2830 OPER EMPLOYER SOCIA	23,927.00	2,003.80	.00	21,930.79	1,996.21
11-1261-000-0000-00000-0031 1170 OPER SALARY SUPVR-I	32,098.00	2,500.00	.00	30,000.00	2,098.00
11-1261-000-0000-00000-0031 1550 OPER SALARY - MAINT	66,685.00	6,069.20	.00	60,702.68	5,982.32
11-1261-000-0000-00000-0031 1640 OPER SALARY CUSTODI	211,190.00	17,624.16	.00	194,162.54	17,027.46
11-1261-000-0000-00000-0031 1960 OPER OVERTIME OPERA	2,800.00	.00	.00	1,804.58	995.42
11-1261-000-0000-00000-0031 2130 OPER EMPLOYEE INSUR	132,905.00	7,311.42	.00	83,964.23	48,940.77
11-1455-000-0000-00000-0031 6220 AQUIS FURN/EQUIPT N	.00	3,512.22	341.70	37,018.02	-37,359.72
11-1455-000-0000-00000-0031 6221 AQUIS FURN/EQUIPT N	150,000.00	.00	.00	3,300.00	146,700.00
TOTAL DEPARTMENT - OPERATION-MAINTENANCE	1,108,513.00	57,017.32	341.70	781,970.59	326,200.71
11-1271-000-0000-00000-0033 7410 TRANS TRAINING FEE/	600.00	.00	.00	210.00	390.00
11-1271-000-0000-00000-0033 6510 TRANS NEW VEHICLES	.00	.00	.00	26,984.15	-26,984.15
11-1271-000-0000-00000-0033 6610 TRANS SCHOOL BUS PU	78,500.00	.00	.00	76,010.00	2,490.00
11-1271-000-0000-00000-0033 5510 TRANS HEATING GAS	1,750.00	60.95	.00	475.83	1,274.17
11-1271-000-0000-00000-0033 5990 TRANS MISC. SUPPLIE	900.00	.00	.00	729.65	170.35
11-1271-000-0000-00000-0033 5710 TRANS GASOLINE, OIL	38,191.00	3,965.75	.00	33,242.09	4,948.91
11-1271-000-0000-00000-0033 5720 TRANS TIRES,TUBES A	3,000.00	.00	.00	4,482.08	-1,482.08
11-1271-000-0000-00000-0033 5730 TRANS VEHICLE REPAI	15,000.00	1,421.20	.00	11,472.88	3,527.12
11-1271-000-0000-00000-0033 5910 TRANS OFFICE SUPPLI	250.00	.00	.00	182.96	67.04
11-1271-000-0000-00000-0033 4230 TRANS CONTRACTED SE	300.00	.00	.00	1,346.65	-1,046.65
11-1271-000-0000-00000-0033 4130 TRANS BUS MECHANIC	14,500.00	930.00	.00	11,550.00	2,950.00
11-1271-000-0000-00000-0033 1630 TRANS SALARY AIDE	8,700.00	973.01	.00	9,694.73	-994.73
11-1271-000-0000-00000-0033 1610 TRANS SALARY VEHICL	101,470.00	11,949.46	.00	94,653.66	6,816.34
11-1271-000-0000-00000-0033 1611 TRANS SALARY-EXTRA	18,000.00	2,929.05	.00	15,641.52	2,358.48
11-1271-000-0000-00000-0033 1620 TRANS SALARY-SECR	1,650.00	.00	.00	1,650.00	.00
11-1271-000-0000-00000-0033 1550 TRANS SALARY - MAIN	9,526.00	.00	.00	9,521.00	5.00
11-1271-000-0000-00000-0033 1170 TRANS SALARY SUPVR-	32,097.00	2,500.00	.00	30,000.00	2,097.00

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MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

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SORTED BY: FUND,DEPARTMENT,FUNCTION
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1271-000-0000-00000-0033 2130 TRANS EMPLOYEE INSU	8,470.00	33.03	.00	6,282.80	2,187.20
11-1271-000-0000-00000-0033 2820 TRANS EMPLOYEE RETI	28,871.00	3,108.73	.00	27,255.53	1,615.47
11-1271-000-0000-00000-0033 2830 TRANS EMPLOYER SOCI	13,115.00	1,403.88	.00	12,328.29	786.71
11-1271-000-0000-00000-0033 2840 TRANS WORKMANS COMP	2,408.00	.00	.00	4,234.00	-1,826.00
11-1271-000-0000-00000-0033 3192 TRANS PHYSICALS	1,100.00	.00	.00	1,193.00	-93.00
11-1271-000-0000-00000-0033 3220 TRANS WKSHOPS/CONF	250.00	135.00	.00	135.00	115.00
11-1271-000-0000-00000-0033 2990 TRANS SICK DAY REIM	600.00	.00	.00	.00	600.00
11-1271-000-0000-00000-0033 3930 TRANS TRANSPORTATIO	9,842.00	.00	.00	9,971.00	-129.00
TOTAL DEPARTMENT - TRANSPORTATION	389,090.00	29,410.06	.00	389,246.82	-156.82
11-1621-000-0000-00000-0040 2830 MODFUND EMPLOYER SO	11,948.00	579.54	.00	5,657.53	6,290.47
11-1621-000-0000-00000-0040 2820 MODFUND EMPLOYEE RE	26,406.00	1,291.64	.00	12,583.16	13,822.84
11-1621-000-0000-00000-0040 8110 MODFUND ATHLETIC	156,187.00	7,640.62	.00	138,849.47	17,337.53
11-1641-000-0000-00000-0040 8110 MODFUND B&S ATHLETI	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - MODICATIONS	194,541.00	9,511.80	.00	157,090.16	37,450.84
TOTAL FUND - GENERAL FUND	12,988,322.00	995,047.78	30,671.70	10,660,651.72	2,296,998.58
TOTAL REPORT	12,988,322.00	995,047.78	30,671.70	10,660,651.72	2,296,998.58

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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
12963	9101	06/14/10	84432 ALLIED WASTE SERVICES	3840	WASTE DISPOSAL	550.00
12964	9101	06/14/10	6870 AMERICAN OFFICE SOLUTIONS	4220	AR163 HS COPIER	38.00
12965	9101	06/14/10	6891 APPERSON	6410	GRADEMASTER	525.00
12966	9101	06/14/10	13620 AVERY OIL & PROPANE, INC.	5710	FUEL	3,840.60
12967	9101	06/14/10	9274 BADER & SONS CO	5980	MOWER BELT	110.00
12968	9101	06/14/10	12965 BLACK SWAMP EQUIP.	4220	BB/SB PORTABLE TOILET	75.00
12969	9101	06/14/10	17056 CALLOWAY HOUSE INC	5114	51-MFC77 MOBILE FILE CART	59.99
12969	9101	06/14/10	17056 CALLOWAY HOUSE INC	5114	ESTIMATED SHIPPING/HANDLI	12.95
			TOTAL CHECK			72.94
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6410	1970423 ACAD MS SEL FORE	253.80
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6410	1970423 ACAD MS SEL FORE	296.10
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6410	1970423 ACAD MS SEL FORE	296.10
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6410	1826441 ACAD MS SEL WIN	741.75
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6410	1826441 ACAD MS SEL WIN	865.37
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6410	1826441 ACAD MS SEL WIN	865.38
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6220	1584972 ACAD MS SEL CONF	109.46
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6410	1584974 ACAD MS SEL CONF	589.50
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6410	1584974 ACAD MS SEL CONF	687.75
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6410	1584974 ACAD MS SEL CONF	687.75
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6220	1799667 ACAD MS SEL SYS	109.83
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6220	1799670 ACAD MS SEL SYS	92.10
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6220	2053909 MS WWF FOREFRONT	20.45
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6220	1844500 MS WWF WIN PRO 7	20.45
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6220	1593726 MS WWF CONFIG MG	20.45
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6220	1593726 MS WWF CONFIG MG	20.45
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6220	1572039 MS WWF SYS CENT	20.45
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6220	1826448 ACAD MS SEL WIN	267.39
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6220	1844521 MS WWF WIN SRV E	20.45
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6220	1426353 SEAGATE SAS 1TB 7	390.00
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6220	806487 DATASTOR PROLIANT	116.00
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6220	1297825 HP 146GB 3G PLUG	338.00
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6220	ESTIMATED SHIPPING/HANDLI	14.49
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6410	2002725 EPSON PL 84+ XGA	659.00
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	13.10
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6220	1390770 HP PROCURVE SWCH	1,450.00
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6220	ESTIMATED SHIPPING/HANDLI	27.20
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6410	1945839 ACAD MS SEL FORE	326.77
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6410	1945839 ACAD MS SEL FORE	381.22
12970	9101	06/14/10	16240 CDW GOVERNMENT, INC.	6410	1945839 ACAD MS SEL FORE	381.23
			TOTAL CHECK			10,081.99
12971	9101	06/14/10	25200 CUTTING EDGE ENGRAVING	5117	PLAQUES	154.00
12972	9101	06/14/10	25912 THE DAILY TELEGRAM	3610	SCHOOLS OF CHOICE AD	1,011.25
12973	9101	06/14/10	27220 DELPHI CREATIVITY GROUP	5110	P SAGER SUPPLIES	600.00
12974	9101	06/14/10	27890 DEXTER'S INC.	5990	MOWER PARTS	23.98

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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	VENDOR	ACCT	DESCRIPTION	AMOUNT
12975	9101	06/14/10	DIABETES CARE CENTER	3130	HS NURSE	443.13
12975	9101	06/14/10	DIABETES CARE CENTER	3130	MS NURSE	443.14
12975	9101	06/14/10	DIABETES CARE CENTER	3130	HS NURSE	315.87
12975	9101	06/14/10	DIABETES CARE CENTER	3130	MS NURSE	315.88
12975	9101	06/14/10	DIABETES CARE CENTER	3130	ELEM NURSE	1,895.27
12975	9101	06/14/10	DIABETES CARE CENTER	3130	EL NURSE	2,658.83
TOTAL CHECK						6,072.12
12976	9101	06/14/10	FOLLETT EDUCATIONAL SERVI	5110	SPIDER BOY BOOKS	74.00
12977	9101	06/14/10	FRAME'S PEST CONTROL, INC	4220	MONTHLY PEST CONTROL	48.00
12978	9101	06/14/10	FREDERICK PAUL & ASSOC.,	3190	UNEMPLOY MONTHLY	240.00
12979	9101	06/14/10	FRONT ROW	5112	SEE ATTACHED SERVICE CONT	1,056.00
12980	9101	06/14/10	GALLANT & SON	5980	PARTS FOR WEED WACKER	25.98
12981	9101	06/14/10	GOOD TUNES MUSIC	5130	TUNED PIANO	60.00
12982	9101	06/14/10	HEUER PUBLISHING LLC	5110	HERCULES SCRIPT/ROYAL	195.00
12983	9101	06/14/10	HOEKSTRA TRUCK EQUIPMENT	5730	BUS #3	28.37
12984	9101	06/14/10	HUMANWARE	5110	BRAILLE NOTEBOOK REPA	2,185.90
12985	9101	06/14/10	IMPREST FUND	6450	TUT DVD FOR 6TH GRADE	20.00
12985	9101	06/14/10	IMPREST FUND	3610	END OF YEAR NEWSLETTE	31.02
12985	9101	06/14/10	IMPREST FUND	5710	E THOMPSON REIMBURSE	40.25
12985	9101	06/14/10	IMPREST FUND	5117	B BETZ REIMBURSE	66.40
12985	9101	06/14/10	IMPREST FUND	3220	B ANSCHUETZ MILEAGE	54.78
12985	9101	06/14/10	IMPREST FUND	6450	D BYTWORK REIMBURSE	75.69
12985	9101	06/14/10	IMPREST FUND	5310	LIBRARY BOOKS	240.24
12985	9101	06/14/10	IMPREST FUND	5117	STARS BREAKFAST	100.00
12985	9101	06/14/10	IMPREST FUND	6450	SDI AUDIO FOR PROGRAM	350.00
TOTAL CHECK						978.38
12986	9101	06/14/10	JONES SCHOOL SUPPLY CO IN	5130	HONOR MEDALS	53.21
12987	9101	06/14/10	JOSTENS, INC.	5130	DIPLOMAS	401.44
12988	9101	06/14/10	KELLERMEYER COMPANY	5990	ORANGE CLEANER	122.20
12988	9101	06/14/10	KELLERMEYER COMPANY	5990	GLOVES	41.73
TOTAL CHECK						163.93
12989	9101	06/14/10	LENAWEE INTERMEDIATE SCHO	5730	VEHICLE REPAIR PARTS	1,145.33
12989	9101	06/14/10	LENAWEE INTERMEDIATE SCHO	3220	MS LAMINATED POSTERS	158.20
12989	9101	06/14/10	LENAWEE INTERMEDIATE SCHO	4130	LABOR FOR BUS REPAIR	930.00
12989	9101	06/14/10	LENAWEE INTERMEDIATE SCHO	3220	V GREINER CONFERENCE	40.00
12989	9101	06/14/10	LENAWEE INTERMEDIATE SCHO	3220	J WONDERS CONFERENCE	40.00
12989	9101	06/14/10	LENAWEE INTERMEDIATE SCHO	3220	E KLEIN CONFERENCE	5.00
12989	9101	06/14/10	LENAWEE INTERMEDIATE SCHO	3220	LAMINATE POSTERS	88.90
12989	9101	06/14/10	LENAWEE INTERMEDIATE SCHO	5730	SHOP CHARGES	57.27
TOTAL CHECK						2,464.70
12990	9101	06/14/10	MADISON SCHOOL CAFETERIA	5110	APRIL LATCHKEY	221.50

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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
12991	9101	06/14/10	60898 MASB	3220	10-11 RURAL DIST. DUE	50.00
12992	9101	06/14/10	60900 MASSP	3220	10-11 DISTRICT DUES	340.00
12993	9101	06/14/10	61990 MICHIGAN ASSOC FOR PUPIL	3220	10-11 MAPT DUES	135.00
12994	9101	06/14/10	65990 MT BUSINESS TECHNOLOGIES,	4220	T5325 MS COPIER	140.41
12994	9101	06/14/10	65990 MT BUSINESS TECHNOLOGIES,	4220	L2170 K WING COPIER	143.72
12994	9101	06/14/10	65990 MT BUSINESS TECHNOLOGIES,	4220	STAPLES FOR HS COPIER	85.25
12994	9101	06/14/10	65990 MT BUSINESS TECHNOLOGIES,	4220	T5325/5321 STAPLES	85.25
12994	9101	06/14/10	65990 MT BUSINESS TECHNOLOGIES,	4220	T3986 CO COPIER	25.27
12994	9101	06/14/10	65990 MT BUSINESS TECHNOLOGIES,	4220	RICOH 2051 MS LEASES	396.66
12994	9101	06/14/10	65990 MT BUSINESS TECHNOLOGIES,	4220	RICOH MS LEASES	396.66
12994	9101	06/14/10	65990 MT BUSINESS TECHNOLOGIES,	4220	T5321 MS COPIER	257.12
12994	9101	06/14/10	65990 MT BUSINESS TECHNOLOGIES,	4220	T6989 HS COPIER	181.57
12994	9101	06/14/10	65990 MT BUSINESS TECHNOLOGIES,	4220	L2171 HS COPIER	185.66
12994	9101	06/14/10	65990 MT BUSINESS TECHNOLOGIES,	4220	T5325 MS COPIER	156.27
12994	9101	06/14/10	65990 MT BUSINESS TECHNOLOGIES,	4220	JP3000 ELEM LEASE	198.34
12994	9101	06/14/10	65990 MT BUSINESS TECHNOLOGIES,	4220	JP3000 EL COPIER LEAS	198.34
12994	9101	06/14/10	65990 MT BUSINESS TECHNOLOGIES,	4220	T5321 MS COPIER	219.79
			TOTAL CHECK			2,670.31
12995	9101	06/14/10	66420 NASCO	5210	FOOD REPLICAS - PACKAGE #	199.50
12995	9101	06/14/10	66420 NASCO	5210	FOOD REPLICAS - PACKAGE #	199.50
12995	9101	06/14/10	66420 NASCO	5210	ESTIMATED SHIPPING/HANDLI	14.66
			TOTAL CHECK			413.66
12996	9101	06/14/10	69350 NCA CASI	3220	ELEM DUES 10-11	625.00
12997	9101	06/14/10	68791 NEWEGG.COM	6220	MICRO INNOVATIONS MM630D	17.99
12997	9101	06/14/10	68791 NEWEGG.COM	6220	ESTIMATED SHIPPING/HANDLI	2.63
12997	9101	06/14/10	68791 NEWEGG.COM	6220	ESTIMATED SHIPPING/HANDLI	6.09
12997	9101	06/14/10	68791 NEWEGG.COM	6220	ESTIMATED SHIPPING/HANDLI	6.89
12997	9101	06/14/10	68791 NEWEGG.COM	6220	INTEL XEON L5410 HARPERTO	354.99
12997	9101	06/14/10	68791 NEWEGG.COM	6220	STARTECH SATA TO LP4 POWE	11.99
12997	9101	06/14/10	68791 NEWEGG.COM	6220	STARTECH LP4SATAFM2L LP4	9.99
12997	9101	06/14/10	68791 NEWEGG.COM	6220	NOCTUA NT-H1 THERMAL COMP	9.99
12997	9101	06/14/10	68791 NEWEGG.COM	6220	CREATIVE INSPIRE 245 4 WA	24.99
			TOTAL CHECK			445.55
12998	9101	06/14/10	72220 PERFORMANCE AUTO OF ADRIA	5730	SEALED BEAMS	18.12
12999	9101	06/14/10	72336 PERRY CORPORATION	4120	QK593 HS LIB COPY	81.47
12999	9101	06/14/10	72336 PERRY CORPORATION	4220	A5345/5986 EL COPIERS	294.00
12999	9101	06/14/10	72336 PERRY CORPORATION	4220	A5345, A5986 EL COPY	294.00
			TOTAL CHECK			669.47
13000	9101	06/14/10	73700 POSITIVE PROMOTIONS	5210	HEALTHY SNACKS AND ACTIVE	68.00
13000	9101	06/14/10	73700 POSITIVE PROMOTIONS	5210	ESTIMATED SHIPPING/HANDLI	13.95
			TOTAL CHECK			81.95
13001	9101	06/14/10	73929 PRECISION DATA PRODUCTS	5210	PRODUCT NAME: HP LASER TO	161.97
13002	9101	06/14/10	76021 RECREATION CREATIONS INC.	5980	WIRE COIL SPRING	75.69

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FUND - 11 - GENERAL FUND

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13003	9101	06/14/10	78064 SAFETY SYSTEMS INC	4110	2009 TAX ASSESSMENT	30.17
13003	9101	06/14/10	78064 SAFETY SYSTEMS INC	4110	1/4 LEASE	525.00
TOTAL CHECK						555.17
13004	9101	06/14/10	80181 SCHOOL SPECIALTY	5114	1784-WX EXPLODE THE CODE@	30.90
13004	9101	06/14/10	80181 SCHOOL SPECIALTY	5114	1780-WX EXPLODE THE CODE@	30.90
13004	9101	06/14/10	80181 SCHOOL SPECIALTY	5114	1460-WX EXPLODE THE CODE@	35.10
13004	9101	06/14/10	80181 SCHOOL SPECIALTY	5114	1782-WX EXPLODE THE CODE@	30.90
13004	9101	06/14/10	80181 SCHOOL SPECIALTY	5114	ESTIMATED SHIPPING/HANDLI	12.78
TOTAL CHECK						140.58
13005	9101	06/14/10	81855 SF STRONG INC	5990	CLEANING SUPPLIES	312.04
13005	9101	06/14/10	81855 SF STRONG INC	5990	CAN LINERS, TOWELS	318.47
TOTAL CHECK						630.51
13006	9101	06/14/10	83559 SMARTED SERVICES	6220	SMA RPEN-ER SMART TECHNO	29.50
13007	9101	06/14/10	86050 STEVENS DISPOSAL & RECYCL	3840	WASTE DISPOSAL	632.50
13008	9101	06/14/10	89052 THRUN LAW FIRM, P.C.	3170	ELECTION PREP	1,200.00
13008	9101	06/14/10	89052 THRUN LAW FIRM, P.C.	3170	LEGAL AID	46.34
TOTAL CHECK						1,246.34
13009	9101	06/14/10	90470 TRANSPORTATION ACCESSORIE	5730	WARNING LAMPS	43.01
13009	9101	06/14/10	90470 TRANSPORTATION ACCESSORIE	5730	BUS 8	21.61
TOTAL CHECK						64.62
13010	9101	06/14/10	96099 WLEN FM-103.9	3610	SCHOOLS OF CHOICE AD	1,612.50
TOTAL FUND						41,949.73
TOTAL REPORT						41,949.73

SUPERINTENDENT'S REPORT
June 14, 2010

- I. We have several important agenda items for your consideration at this meeting. First on the list is the request I made at the last meeting for a special meeting on Thursday, June 29th to hold our annual budget hearing, finalize the 2009-10 budgets, adopt the initial 2010-11 budgets, and establish the millage rates for the coming year. Following our brief discussion at the previous meeting I have submitted the legal notice to the paper calling for that meeting to be held on the 29th at 6:00 p.m.

- II. There are two significant personnel decisions to be made at this meeting. The upper elementary principal position was posted internally and there was one internal applicant, Nate Pechaitis. The entire administrative team met with Nate on June 1st to discuss his candidacy for the position. The charge that I established for the administrative team was to determine if Nate was absolutely the best candidate for this position, or if the position should also be posted externally. It is the unanimous, and very strong, recommendation of the administrative team that the Board should offer this position to Nate. For the past six years Nate has continually impressed us with his integrity and personal characteristics, his personal commitment to life-long learning, and his passion to improve the lives of Madison students. He has completed his Master's degree, and will complete his Specialists degree in April 2011. We know we have a strong dedicated young resource in Nate. We also all understand that Nate is replacing an outstanding instructional leader. We have no expectation that Nate, or anyone else, could assume this position with anywhere near the level of instructional expertise of Deb Scharp. However, we are confident that no one would approach the position with more dedication and commitment. Madison has been blessed over the years to be able to promote several members of our teaching staff to administrative positions. In fact, all of our current administrators came from our teaching ranks. We believe Nate has both the personal characteristics and professional skills to become an outstanding principal. It is my pleasure to recommend Nate Pechaitis for the position of upper elementary principal.

The other significant personnel decision is the appointment of an interim superintendent for at least the month of July. As I mentioned at the recent special meeting, I believe the Board members that will be in office in July are the ones that most appropriately should make the decision about the superintendence for the coming year, but someone needs to be appointed now to serve in that capacity for the month of July so the new Board will have the time and opportunity to make the longer term decision. If the new Board chooses to reemploy me as the superintendent someone would still need to serve as the interim for the entire month of July when I am prohibited from

either working or volunteering for the District without jeopardizing my pension. If the new Board decides to seek a new superintendent they would also need to make a decision in July about an interim to fill the position until the new superintendent could be selected and be on the job.

I have given this recommendation a great deal of thought and have also reviewed the matter with both the District's legal counsel and auditor. I have also given a great deal of consideration to the imposition this appointment will create for whoever is appointed, and their family. I certainly respect that last summer's School Wide Title I application process significantly interrupted the summer for the building principals that were involved with that work. Finally, I have considered that negotiations with the Madison Education Association will be occurring during the month of July. For all of these reasons, and because I have absolute confidence in her ability to serve in the capacity of interim superintendent, I am recommending that our Business Manager, Jennifer Morin, be appointed Interim Superintendent for at least the month of July. If the Board decides that it is in the best interest of the District to reemploy me I will be prepared to return to work on Sunday, August 1st. If the Board decides to seek a new superintendent I would also be willing to return in August as an interim until a new superintendent is appointed, or to assist Jennifer in whatever manner I could until a permanent superintendent was in place. As noted above, this recommendation has been discussed with both the school attorney and auditor, and both are in agreement with the recommendation. Some steps will have to be taken to insure that the necessary "checks and balances" remain in place while Jennifer serves in this dual capacity of Business Manager and Interim Superintendent. That will be accomplished by the Board President authorizing all expenditures during the period Jennifer serves as the Interim, and also approving the payment of invoices during that time period. I will have as much of that work accomplished as possible prior to July 1st, but responsibilities in these areas will come up during the month that will need to be addressed. We also need to have a different signature on our payroll checks. From my perception, the logical choice would be the new Board President or Treasurer, but we don't know who they will be. The auditor has suggested that you could also have the current Board President or Treasurer, but Deb will no longer be on the Board in July so that would eliminate her. Please think about this and let me know at the meeting what you would like done.

- III. Annually we are required to pass a resolution renewing our membership with the Michigan High School Athletic Association for the coming year. Failure to pass such a resolution would mean that our athletes would be unable to participate in the high school state tournaments, and we would also not have the insurance protection provided by the MHSAA. It is my recommendation that you renew our MHSAA membership for the 2010-11 school year.
- IV. We also need to renew the student health insurance coverage for the coming year. The proposed premium from the First Agency is \$10,460, which is a

2% increase from this past year, and the first increase in the past 9 years. Thus far this year they have paid out \$2,754.79 in claims and have another \$917.22 pending. I remind you that this is a supplemental policy that will pay limited claims not covered by the family's primary coverage, or will pay if the family does not have coverage.

- V. Some of our elementary staff will be at this meeting to give you a brief overview of their Highly Effective Teaching (HET) efforts. I believe you will find the presentation enlightening.
- VI. The elementary is requesting that we convert three small classrooms that are adjacent to each other into two classrooms. It would involve the removal of most of the two concrete walls between the rooms, the installation of two steel beam headers where the walls were, and the construction of a wood wall in the middle of the enlarged space. Our staff can construct the new wall but it would definitely be best to contract out the removal of the old walls and the installation of the beams. We have two bids for the work:
CPR Remodeling \$8,912
ACP of Lenawee \$6,785

We would also like to remove, repair, paint and reinstall the bleachers on the visitor's side of the football field similar to what we did on the home side a few years ago. The bids for that project are as follows:

CPR Remodeling \$9,808
ACP of Lenawee \$9,680

In addition to the above bid it will also cost about \$4,500 to have the bleacher frames sand blasted and painted.

There is funding in the Building and Site account to pay for both of these projects.

- VII. Included in this packet is information from the Lenawee County Road Commission concerning the addition of a passing relief lane and a turn signal/stop light at our north entrance. There has been a lot of discussion about this project for the past couple of years and we finally have a comprehensive written proposal for the improvements. I am in complete agreement with Scott Merillat from the Road Commission that it will not do any good to install a passing relief lane without the stop sign. What I do question is their proposal that Madison Township and the school district share the cost of the design and engineering work required for the project while the Road Commission would use grants and their funding to pay for the cost of the construction. The total engineering and design costs are \$63,400. Our half would be \$31,700. I know this project should provide some much needed help with our traffic flow and improve safety, but I do not know how much of the costs really are the responsibility of the District. Larry Richardson informs me that the Madison Township Board has approved paying their proposed half. So, if we approve the other half the project would be

scheduled for summer 2011.

- VIII. So you can properly plan vacations, etc. you should officially set the date for the July reorganizational meeting. It typically would be held on the second Monday, July 12th. Please check your calendars and determine if each of you will be available on that date. With our special meeting on June 29th I would anticipate that you will have very little business to deal with beyond the normal reorganizational items. I will do my very best to have everything cleaned up and taken care of by the time of my departure on June 30th.
- IX. We have been notified that we should be eligible to receive a grant to fund half the cost of a new school bus. Therefore, we will vary from our normal budgetary process and budget to purchase a new bus during the 2010-11 school year. If we followed our long established process of purchasing a bus every other year we would not be purchasing a bus this coming year, but this is simply a deal we cannot afford to pass up. The oldest bus in our fleet is our handicapped bus, a 1993 vehicle. We have delayed replacing that bus because of the additional cost and also because it does not have the miles on it that one of our typical busses would by that age. With one half of the cost being covered by the grant it also makes sense to purchase what will be the most expensive bus in the fleet.
- X. Several staff reassignments are being made for the coming year to better serve the needs of our students from the Four Year Old program through 12th grade. Two resignations, a retirement, the opening created by a teacher moving to an administrative position, shifting special education needs, and a change in the number of sections needed at two grade levels in the elementary made this a good time to make these changes. All but one of the ten teachers involved in the changes have been very understanding of the need to make the changes. As a result of these changes we will be posting a high school position (math and either psychology or sociology) and the Four Year Old position. The Four Year Old position will be about a 32 week position to better coincide with the 30 week calendar we have for that program. The salary and benefits will be prorated accordingly. This should allow us to come very close balancing the revenue and expenses for that program.
- XI. I really commend the Lenawee County Health Department for the excellent manner in which they handled the TB incident that I recently made you aware of. On June 9th four officials from the Lenawee County Health Department, a representative from the Michigan Department of Health, and a CDC official met with interested high school faculty in the afternoon and with interested parents in the evening. They did an excellent job explaining the situation, how TB is transmitted, etc. After making their presentation they went around the room and individually asked each person in attendance if they had any additional questions or needed any additional information. There were only 7 parents in attendance, but I know they left the meeting with all of their

concerns addressed. This past Monday TB tests were offered to the 40 high school students and teachers that had two or more classes with the student. I do not know the results of those tests, but the officials made it very clear that they were not expecting to find anyone that tested positive.

- XII. I have included some summary information at the end of this report on the number of teacher absences during this school year. When you look at the totals it is pretty staggering.
- XIII. This past Tuesday we received notice from the Madison Education Association that they will be ready to commence negotiations on June 25th. In a second correspondence received on that same day were twelve separate Freedom of Information Requests.

Joe Mosier responded to their notice about negotiations and informed them we would also be ready to exchange proposals on the 25th. In the past we have always just had a very brief exchange of the proposals and then given both parties time to review and analyze the proposals before we held a first meeting of the negotiating teams. That always seemed to be a more prudent use of everyone's time, instead of having a session just to receive the proposals and have one side explain to the other side what can usually be easily read and understood. However, the Association informed us via an email this past Wednesday that "We are not interested in exchanging proposals without a meeting time to initially go over each item and discuss rationale". Joe has followed up on that email and it has been agreed that we will be meeting at 5:00 p.m. on June 30th to exchange proposals and begin bargaining.

Previously I had contacted the MEA to inquire if they still intended to proceed with the Unit Clarification Hearing concerning the high school media position. That hearing is scheduled for June 29th in Detroit. The Association has replied that they do plan to proceed with the hearing. That is unfortunate for a lot of reasons, only one of which is that we could otherwise be involved in collective bargaining on that day.

- XIV. To my knowledge there is only one teacher, Beth Heath, that filed her notice of retirement with the Office of Retirement Services by the June 11th deadline to qualify for the additional multiplier. Clearly our remaining eligible employees were just not ready to retire. They will have to work a significant number of additional years to realize the entire financial package that would have been available to them if six had retired and each had received the \$30,000 incentive that the Board offered, but, if someone is not ready to retire they shouldn't.
- XV. It really has been a good school year. Many of our students DK-12 have achieved significant academic growth; our athletic and arts program have also done well. We often spend a lot of time focusing on the academic and

behavioral disappointments and it is sometimes too easy to overlook the many significant accomplishments and successes. We have a lot of staff members working very hard and doing all that they can to help our students be successful. I extend my thanks to all – teachers, administrators, custodians, para pros, cooks, bus drivers, and the great ladies that run our offices for all of their hard work.

- XVI. I especially want to single out Dani Matthews and Nate Pechaitis for their work organizing the recent Washington D.C. trip. I don't know when I have heard more positive comments from both students and parents. I know it was an experience that the students will remember for the rest of their lives.
- XVII. The administrative evaluations were forwarded to the Board members in a confidential email prior to your receipt of this packet. I will just make a couple of brief summative comments on the evaluations.

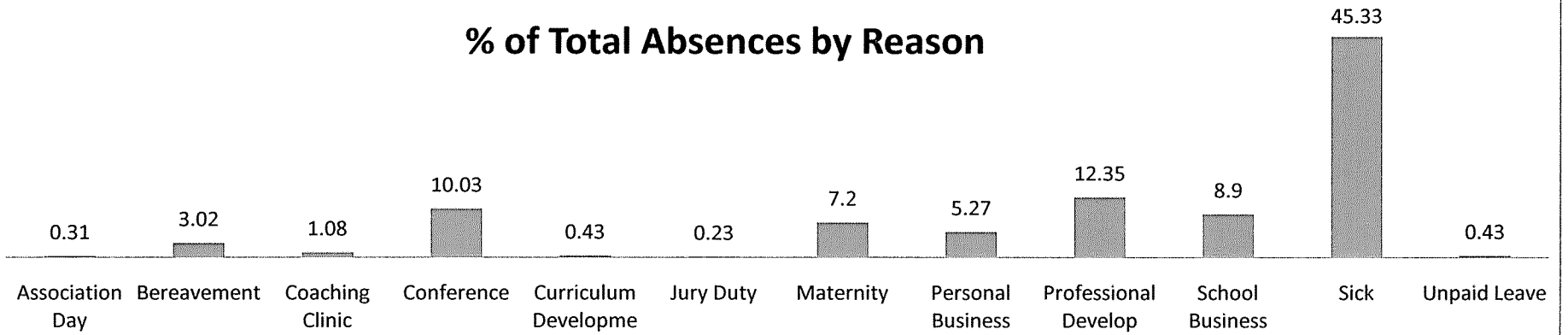
As I am certain the veteran Board members recognized, these are by far the strongest and most complimentary evaluations that I have ever submitted. We simply have an outstanding group of principals that have consistently demonstrated their personal integrity, professionalism, and commitment to the children of this school district. They are an exceptional group of leaders that I am very proud to work with.

Following your review of these evaluations it would be the normal practice to extend the contracts of Linda, Kristin, and Brad for an additional year which would be through the 2011-12 school year. Connie has been rehired for the past several years on a year to year basis.

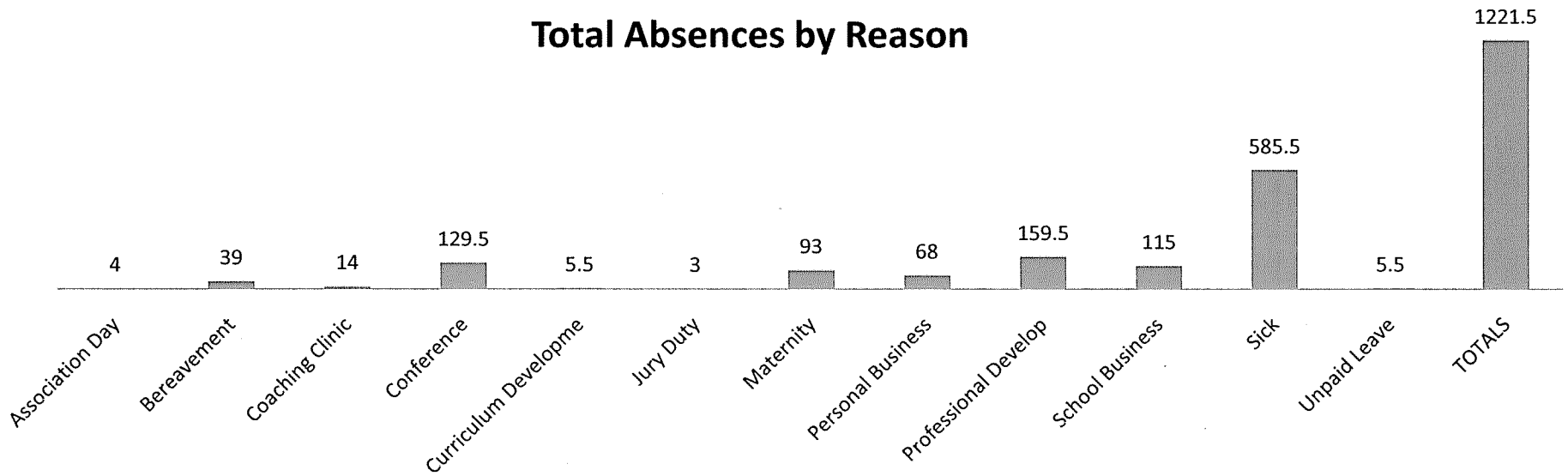
Jim Hartley
Superintendent

Madison School District

% of Total Absences by Reason



Total Absences by Reason

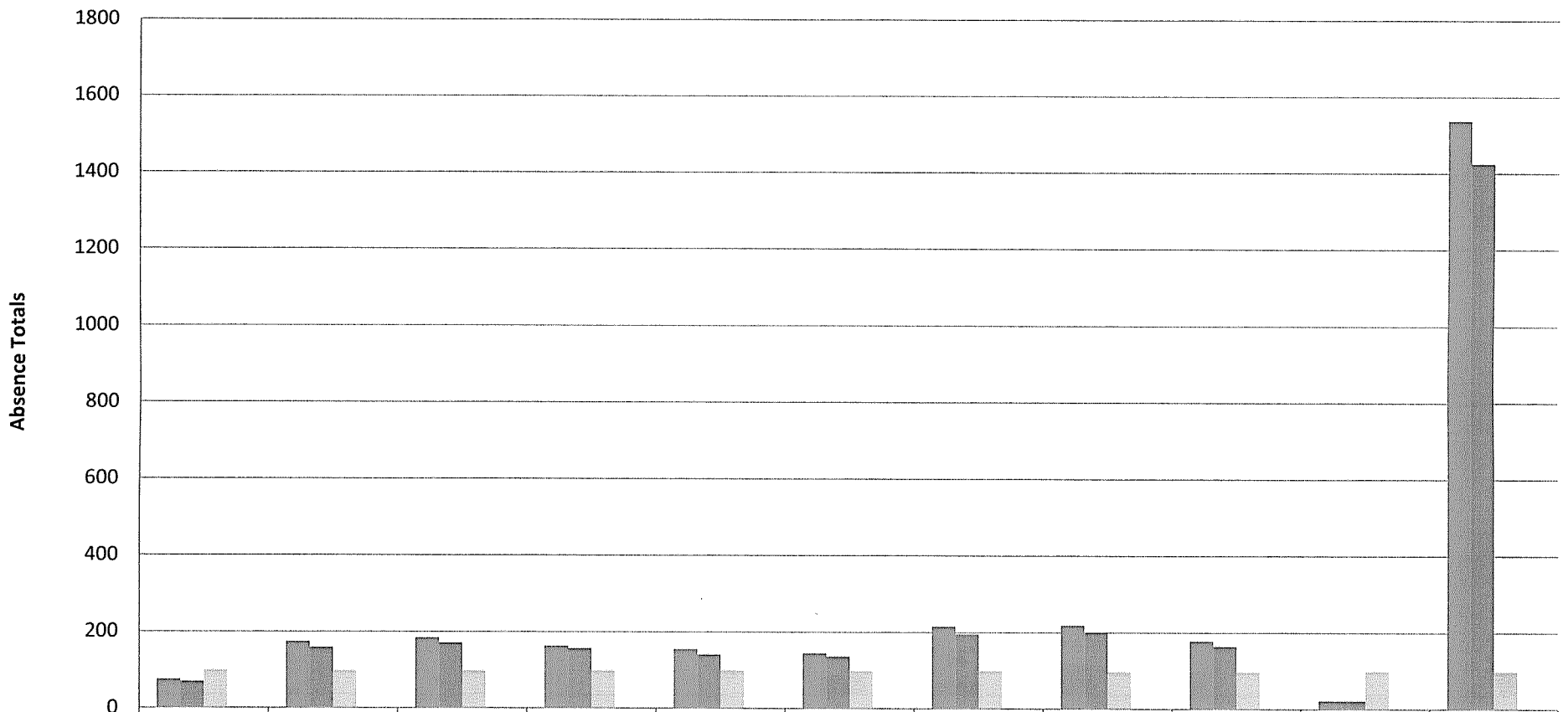


Total number does not include 70.02 vacancies

Information from 9/1/09 - 5/18/10

Madison School District

2009/10 Absence Data



	Sep 2009	Oct 2009	Nov 2009	Dec 2009	Jan 2010	Feb 2010	Mar 2010	Apr 2010	May 2010	Jun 2010	Total
Absences	76	175	185	164	156	145	216	219	179	23	1538
Filled	71	160	172	158	142	137	196	202	165	23	1426
% Filled	100	98.77	98.85	99.37	100	99.28	100	98.06	97.63	100	99.03
% UnFilled	0	1.23	1.15	0.63	0	0.72	0	1.94	2.37	0	0.97

Kristin Earles
HS Principal
Board Report – June 2010

- I. Open House – Turnout for the Spring Open House was relatively low at the high school. However, the feedback we received from those in attendance was very positive. I was extremely impressed and continue to be thankful for the work of our HS staff – most of our HS staff either put together a display or were present to show-off their classroom that evening. We also had several student “ambassadors” at the Open House to greet potential students. They did a great job of welcoming people and I really appreciated their help, as well.
- II. Summer School – We will be offering HS students the opportunity to recover credits over the summer. Students will have the opportunity to enroll in E2020 courses for a period of 6 weeks (June 21 – July 30). Students will report to school 2 days a week, but will be required to complete the rest of the coursework on-line. We will open this up to Madison students first before we consider accepting students from other schools. Capacity is 15 students.
- III. Washington DC Trip – I would say that our first 8th/9th grade trip to Washington DC was a huge success! I appreciate the work of Mr. Pechaitis and Mrs. Matthews in making this trip a reality for our students. I have not heard one negative thing about the trip/experience from students or parents☺.
- IV. Graduation – For those of you who were unable to attend our commencement exercises this past Sunday, we handed 84 students their diplomas! We will have 2 more students finishing up before school lets out on the 15th. The class of 2010 had many students who achieved success in athletics, the arts, in the community, and in the classroom. They represented Madison well.
- V. Proposed Handbook Changes for 2010-2011 - I shared in previous months that we created a HS Student Advisory Panel to provide feedback and offer insight from students’ perspective. A few members from this panel met with our HS School Improvement Team and presented their ideas. The SIT then discussed the student’s feedback with the rest of the staff. As a result, I am recommending that you approve the following changes to the student handbook.

Current Language

Communication Devices/Cell Phones

All communication devices/cell phones are prohibited from student use during school hours. Communication devices will be confiscated and locked in the High School Office for a minimum of five school days. After five school days, communication device/cell phone will be turned over to parent only. For each recurring offense, the communication device/cell phone will be held for an additional five days.

Proposed Change

Communication Devices/Cell Phones

In order to maintain a learning environment that is safe and optimal for student performance, all communication devices/cell phones are prohibited from student use during school hours. School telephones are available in every classroom, as well as, the HS Office. In addition, messages can be left for students in the HS office throughout the school day. The consequences for using a cell phone/communication device during school hours are as follows:

First Offense: Cell Phone/ Communication device will be confiscated and locked in the HS Office until student serves a long detention. Once detention has been served, communication device will be returned to student.

Second Offense: Cell Phone/ Communication device will be confiscated and locked in the HS Office until student serves a long detention. Once detention has been served, communication device will be returned only to the student's parent/guardian.

Third Offense: 1 day suspension

Current Language

Dress Code...

4. Male students must wear shirts that have sleeves. Sleeveless shirts for females are permitted, if the top of the shoulder and all undergarments are covered. Shirts should be buttoned up front in a normal manner.

Proposed Language

4. Male students must wear shirts that have sleeves. Sleeveless shirts for females are permitted if the material covering the shoulder is at least 3 inches wide and all undergarments are covered. Shirts should be buttoned up front in a normal manner and cover the back completely. No cut-off t-shirts are permitted.

***new addition

5. Opaque (non-transparent) leggings may be worn under clothing that meets or extends beyond the hip.

Current Language

Nuisance Items

Under Section 1303 of the Revised School Code, school districts may prohibit students from carrying pocket pagers, electronic communication devices, or other personal communication devices in school. Items such as lasers, toy guns, noisemakers, electronic games, trading cards, or other objects that disrupt the educational process are not permitted in school. The use of items such as radios, Ipod's/MP3 players, etc. are not permitted in school, except during designated times as approved by administrator. Such items will be confiscated and not returned to students.

- First offense: Object confiscated and parent must come to school to pick up the object.
- Second Offense: Student receives one long detention. Object confiscated and will not be returned.

****Note: Refusing to turn over a nuisance item when asked to by a staff member will be considered insubordination and result in an automatic 3-day suspension.**

Proposed Language

Nuisance Items

Under Section 1303 ...objects that disrupt the educational process are not permitted in school. Such items will be confiscated and not returned to students. **The use of items such as radios, Ipod's/MP3 players, etc. are not permitted in the classroom, without permission of classroom teacher. Students are permitted to listen to Ipod's/MP3 players outside of the classroom (bus, hallways, lunchroom) with one earbud.**

- First offense: Object confiscated and parent must come to school to pick up the object.
- Second Offense: Student receives one long detention. Object confiscated and will not be returned.

****Note: Refusing to turn over a nuisance item when asked to by a staff member will be considered insubordination and result in an automatic 3-day suspension.**

- I. There is a tremendous amount of teacher leadership in our Middle School building. It is very rewarding to support and witness the incredible opportunities these leaders create for our students. I would like to highlight some of these opportunities starting with the Washington D.C. trip. I do not think it is possible to plan and organize this trip better than Mr. Nate Pechaitis and Mrs. Dani Matthews did. The students were “on the go” from 6:00 a.m. until 10:45 p.m. each day. We received excellent compliments from the hotel staff and tour guide on the behavior of our students. This was not left up to chance. There was no time to “horse around” at the hotel with lights out at 11:15 p.m. The students were too exhausted anyway; it was a good exhaustion though. There was no site left unvisited. This is one of the events the students will appreciate even greater as they get older, mature, and realize what an opportunity they were granted. Cecelia San Miguel, one of our more mature 8th-graders, summed it up well when she told a faculty member upon return, “It was an experience not to be missed.” It certainly helped to have an excellent group of chaperones.

- II. Another example of leadership was displayed in planning and executing our 3rd Annual May Madness event. A team of teachers planned this day. Mrs. Mindy Jordan and Mrs. Kathryn Ramirez (a.k.a. Grunt #1 and Grunt #2) put a lot of time into creating the challenges, scoring rubrics, and timelines for the event. This job included gathering the materials needed for the challenges. Mrs. Emily Gafford took charge of establishing team captains (application process) and teams. Mrs. Sylvia Sotelo and Mrs. Simonne Mildenstein were in charge of running the t-shirt design contest, collecting t-shirt orders, ordering, and distribution.

The focus of May Madness is to put teams of students in a position to compete against each other in healthy and fun events that require teamwork to be successful. There is a design competition for the event logo. The winner’s logo goes on all 340 team/staff t-shirts. Each of the 24 teams has a different shirt color. Team leaders must apply for the position. Often those who have yet to show leadership skills blossom in this situation as a team leader. Each year there are several examples of students showing compassion and encouragement towards teammates. This is the student leadership we hope to foster at Madison Middle School.

- III. Teacher leadership was also provided by Ms. Hogle and her colleagues. Ms. Hogle organizes a trip to the Holocaust Museum in Farmington Hills every year. For the students that did not go on the D.C. trip, Ms. Hogle kept this annual trip in place. This event corresponds with a Unit of Study on the Holocaust. Ms. DeRemer and Mrs. Salters assisted as chaperones.

- IV. Our annual Honors Assembly was held at 1:15 p.m. on June 2nd in the HS gymnasium. We utilized the stage set up for graduation. This adds class to the program. This Honors assembly is a good balance of elegance with efficiency. Each student is properly recognized, yet, the event is organized so well it moves along at a good pace. Parents do not want to sit through a program the goes beyond 50-60

- minutes. Mrs. Jodi Swinehart is the reason things run so smoothly. She organizes the program, which, in turn, matches with the awards presented to each student. Each student has a folder with all his or her awards tucked inside. As the moderator reads the student's name and awards earned, a teacher simply grabs the folder and presents it to the student in front of the awards table. To organize this and pull the event off with no errors is a tribute to Jodi. The parents of students being recognized receive a formal invitation in the mail 10 days prior to the event. The eighth grade Faculty Award winners were Mariah Piercy and Eduardo Coronado. These two students have improved the most, academically and maturity wise, since the first day they entered Madison Middle School.
- V. Summer School for credit recovery at the middle school will start on July 7th and run until August 17th. Students needing to earn one-half or one-whole credit for promotion will be notified around the third week of June that he or she needs to take summer school. The cost for the last two years has been \$150 for three weeks and \$300 for six weeks of course work. I am recommending a reduction in fees that includes \$100 for three weeks and \$200 for six weeks. It is our goal to have the program pay for itself with tuition fees. The reduction in price is a result of reducing the summer school day from 4 hours to 3 hours. We need to get the cost down to an affordable price range.
- VI. The Action Team for Partnership (new parent/teacher/community action team) sponsored an incoming sixth-grade orientation program. Students and parents rotated through an abbreviated schedule, complete with the transition music playing. They visited Language Arts with Mrs. Deanna Garno and Ms. Connie Hayes, Science with Mr. Scott Hall, Social Studies with Mrs. Jill Brandeberry, Positive Behavior Support structures with Mrs. Simonne Mildenstein, and PE with Mrs. Mindy Jordan. Miss Tricia Brosamer assisted with the set-up and check-in. I am impressed that all the members of our sixth-grade team made a commitment to this event. One teacher could not be there because of a family celebration. This endeavor was lead by Mrs. Erin Klein and Mrs. Heidi Slates, our co-presidents of the organization. Mrs. Simonne Mildenstein, Mrs. Sylvia Sotelo, Mr. and Mrs. Chad and Jessica Fowler, Mrs. Dawn Kangas, Mrs. Julie Ramos, Mrs. Lois Yerrick, and myself make up the core group so far. We are looking to expand from here. Our next endeavors include a Summer Reading program and plans for a Back-to-School Picnic.

Percent of Students at Grade Level Based on NWEA scores

Grade	Fall '09 Reading	Spring '10 Reading	Fall '09 Math	Spring '10 Math
	110 tested	104 tested	110 tested	100 tested
8th	65%	69%	55%	70%
		11 benched 1st time		17 benched 1st time
	93 tested	92 tested	92 tested	91 tested
7th	60%	72%	54%	67%
		18 benched 1st time		17 benched 1st time
	130 tested	127 tested	129 tested	127 tested
6th	47%	56%	41%	47%
		21 benched 1st time		15 benched 1st time

Upper Elementary Board Report
June 14, 2010
Deb Scharp, Principal

- I. **Enrollment:** As of June 10th our enrollment is 738 which means our enrollment has been stable all year.
- II. **AYP:** We were notified by the Michigan Department of Education a few weeks ago that we made AYP (adequate yearly progress). This is a very important goal to meet each year. If a school does not make AYP over a period of years, the state can impose some major changes and sanctions. We also received an A on the state report card. When these reports are received there is always a sigh of relief to see we've done well. It is definitely a point of pride for our school and community.
- III. **PATT:** New officers were elected at their last meeting on June 8th. Michelle Palpant will be stepping down as president for the past three years. She has been a dedicated and active leader for this group. Her work is deeply appreciated. Carol Wallerstein will be taking over as president. Carol has chaired many events during the past several years. The last event of the year will be a school-wide picnic following the school board meeting on Monday, June 14th. Please consider joining us for hotdogs as we celebrate the end of the year.
- IV. **Staffing for next year:** We gave a lot of thought to the best utilization of our elementary teaching staff for the 2010-11 school year. A resignation, an anticipated retirement, a change in the number of sections at two grade levels, a new upper elementary principal, and the need to better utilize the professional and personal skills of our staff in order to better meet the needs of our students have led to seven reassignments for the 2010-11 school year. We also anticipate hiring a teacher to teach the 4 year old program. Staffing for next year will look like this.
 - a. Young Fives: S. Terrazas
 - b. Kindergarten: M. Radant, T. Cremeans, M. Palpant, T. Thacker, D. Payne, K. Poling
 - c. First Grade: D. Newcomb, J. Baur, H. McVay, A. Plum, C. Todd
 - d. Second Grade: J. Witt, B. Kastel, M. Reetz, K. Dudas, C. McNeil
 - e. Third Grade: R. Iott, S. Riggs, N. Hill, J. Lutton, R. Hague, S. Publiski
 - f. Fourth Grade: E. Pifer, E. Frederick, A. Miller, M. Bryant, S. Newcomb
 - g. Fifth Grade: L. Zubke, J. Wonders, G. Nowak, L. Johnson, K. Metevia
 - h. CI teacher: L. Fultz-Longenbarger
 - i. Special Ed. Teachers: C. Teague, V. Greiner, M. Thompson
 - j. Specials teachers will remain in their current assignments

There will be some room changes. They have not been finalized at the time this Board Report was written.

V. My Retirement: I want to thank you all for your support over the 34 years I spent at Madison. I have appreciated the opportunities you've given me to lead and learn from so many outstanding educators locally and around the state of Michigan. Though I will miss the relationships and close bonds to Madison students and staff, I am looking forward to pursuing new adventures.

Early Elementary Board Report
June 14, 2010
Linda Kaufman, Principal

- I. **Professional Development:** This summer on July 8th and 9th Linda Jordan (Highly Effective Teaching model) will be coming to Madison Elementary to lead 22 teachers in a Summer Curriculum Academy. By the end of the training, our teachers will have developed their Highly Effective Teaching (H.E.T.) curriculum for the 2010-11 school year. This curriculum will serve as a pacing guide for the teaching of the state grade level curriculum expectations over the school year.

- II. **MiBLSi:** The MiBLSi team participated in a yearlong data review on May 20th. We reviewed literacy, behavior and our staff self-assessment survey data. Using this information we acknowledged our progress and planned for next year. We noted the following improvements from last year:

Kindergarten:

Nonsense word fluency Spring, 85% of students are at benchmark and of those students 87% stayed at benchmark

Phonemic Segmentation Spring, 84% of students are at benchmark and of those students 86% stayed at benchmark

First Grade:

Nonsense word fluency Spring, 69% students are at benchmark and of those students 78% stayed at benchmark

Spring Oral Reading Fluency Spring, 58% of students are at benchmark and of those students 91% stayed at benchmark

Second Grade:

Spring Oral Reading Fluency 58% of students' benchmark and of those students 89% stayed at benchmark

Third Grade:

Spring Oral Reading Fluency, 56% of students at benchmark and of those students 85% stayed at benchmark

Fourth Grade:

Spring Oral Reading Fluency, 62% of students at benchmark and of those students 94% stayed at benchmark

Fifth Grade:

Spring Oral Reading Fluency, 79% of students at benchmark and of those students 96% stayed at benchmark

A group of early elementary teachers have participated in a book study, Positive Discipline, this year and will continue to meet next year as they discuss successful strategies to use in the classroom. Our elementary

has adopted 3 behavior expectations – Be Respectful, Be Responsible, Be Safe – and have lessons that all children learn in all areas of their school day.

The elementary has revised our behavior goal to be a S.M.A.R.T. goal (Specific, Measurable, Attainable, Result-based and Time-bound.) We noted that 545 students have had no office behavior referrals this school year.

- III. End of the Year:** The end of our school year has been extremely busy! Rick McNeil and Mary Anschuetz spent a lot of time and energy organizing field days for our students the last weeks of May. Our students and staff always look forward to this event each year.

Kindergarten graduation is taking place on Friday, June 11th at 1:00 in the middle school gym.

On Wednesday, June 9th you may have heard the excitement about our School-wide Celebration – Beach Day! Classrooms enjoyed reading books on beach towels, bubbles, and chalk drawings.

Honor assemblies will take place at 9 a.m. for students in grades 1-5 on the last two half days of the year. It's wonderful to celebrate the end of the year with our student body.

- IV. School Improvement Team:** At our June 7th meeting, the School Improvement Team discussed grade specific suggestions and concerns about planning and scheduling for our upcoming year. The Year End Report from our School Wide Information System (S.W.I.S.) was shared (although it will not be complete until June 15th.) The majority of the meeting was spent to develop eight action plan steps for our behavior goal, based on the data from our S.W.I.S. report and Staff Self Assessment Survey. This summer we will be meeting to work on our writing, math and reading goals, Positive Behavior System (P.B.S.) Celebrations, and Professional Development planning for the 2010 – 2011 school year.

Elementary Counseling Department
May 2010 Board Report

Lower Elementary

- 1 Classroom Lesson – Lifeskills
- 2 Classroom Lessons - Safety
- 118 Student/Parent Contacts
- 5 Assists on Playground
- 1 Student Study Team Meeting
- 3 IEP Meetings
- 1 MiBLSI Team Meeting
- 1 Behavior Team Meeting
- 1 MiBLSi Data Review
- 1 Homeless Liaison Meeting
- 1 Great Start Initiative Meeting
- 1 School Improvement Meeting

Upper Elementary

- 1 Classroom Lesson - Lifeskills
- 1 3rd Grade Anti-Bullying Backpacks completed
- 7 Teacher Team Meetings
- 84 Student/Parent Contacts
- 3 Student Study Team Meetings
- 3 IEP Meetings
- 1 Manifestation Hearing
- 1 MiBLSI Team Meeting
- 1 Behavior Team Meeting
- 1 School Improvement Meeting
- 2 Communities in Schools Meetings
- 2 DHS Support Team Meetings
- 7 Lunch detentions
- 1 LCCA Meeting

Board Report – May 2010
Pat Skaggs, Parent Educator
Madison Lenawee’s CHILD/Family Resource Room

Family Resource Room Highlight

- Resource Room is open every day.
- Continue to oversee the Madison Elementary School Parent Involvement Calendar.
- Continue to submit Madison School Activities to The Daily Telegram newspaper and WLEN radio every week for elementary, middle and high school.
- In June, I will be testing future Madison Kindergarteners using The Brigance Test.

Lenawee’s CHILD Playgroup Highlights

- Playgroups continued to meet three times a week. We continue to have families throughout Lenawee County attend our playgroups.
- Submitted a poster with information and photos about what we accomplished with the mini grant money to LISD. Our poster will be displayed at local United Bank and Trust Banks in May and June.
- I visited Catherine Cobb Shelter and cooked with several families using our new cookbook. This activity was very popular and the families learned how to take turns, pour and measure...we had a lot of spills but there were also many smiles from both the moms and children at Catherine Cobb.
- Visited Lansing with two buses of people who represented Lenawee County Great Start on Wednesday, May 17th. While in Lansing, we had the opportunity to visit with our State Representatives and discuss how important Early Childhood Education is for all families.
- I continue to offer Developmental Evaluations to all Madison families that have children ages 0-5.

2009/10	July-Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Revenue									
Breakfast& Ala Cart	\$1,040.40	\$1,647.40	\$1,102.40	\$992.90	\$1,202.20	\$1,069.60	\$1,311.30	\$963.70	\$1,191.50
Lunch & Ala Cart	\$18,834.24	\$19,732.91	\$17,768.34	\$16,033.59	\$19,395.75	\$17,749.90	\$19,911.22	\$15,535.97	\$17,660.60
Juice Machine	\$0.00	\$0.00	\$0.00	\$26.75	\$54.00	\$86.00	\$109.00	\$53.00	\$0.00
State Matching Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest & Rebates	\$202.47	\$185.88	\$218.12	\$242.66	\$257.46	\$223.74	\$246.05	\$212.83	\$190.07
Lunch & Breakfast Reimb	\$39,899.92	\$49,363.24	\$42,174.42	\$38,143.32	\$44,291.04	\$38,404.49	\$51,730.99	\$37,971.63	\$46,563.11
Total	\$59,977.03	\$70,929.43	\$61,263.28	\$55,439.22	\$65,200.45	\$57,533.73	\$73,308.56	\$54,737.13	\$65,605.28
Expenses									
Payroll	\$15,234.83	\$18,334.24	\$18,067.18	\$17,735.53	\$13,864.89	\$16,575.87	\$17,236.83	\$22,920.99	\$27,140.63
Retirement	\$2,519.84	\$3,032.48	\$2,988.31	\$2,933.46	\$2,293.25	\$2,741.65	\$2,850.97	\$3,791.13	\$4,489.06
F.I.C.A.	\$1,165.46	\$1,402.57	\$1,382.14	\$1,356.77	\$1,060.66	\$1,268.05	\$1,318.62	\$1,753.46	\$2,076.26
Health Ins.	\$1,046.42	\$1,046.42	\$1,046.42	\$1,046.42	\$1,046.42	\$1,046.42	\$1,046.42	\$1,046.42	\$897.48
Food	\$37,273.34	\$40,794.43	\$34,121.35	\$26,722.55	\$38,545.27	\$27,682.48	\$38,222.10	\$31,036.62	\$33,176.50
Uniforms	\$1,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$506.73	\$391.40	\$540.00	\$2,663.64	\$0.00	\$0.00	\$332.72	\$1,848.57	\$1,419.94
Supplies	\$3,679.55	\$3,129.36	\$2,073.79	\$2,362.67	\$3,335.33	\$2,507.48	\$2,547.93	\$2,122.16	\$3,311.01
Sales Tax	\$18.44	\$28.61	\$24.25	\$25.45	\$22.50	\$21.15	\$51.47	\$34.07	\$48.22
Repairs	\$0.00	\$283.16	\$0.00	\$135.00	\$0.00	\$0.00	\$538.75	\$0.00	\$554.65
Misc.	\$715.56	\$0.00	\$93.19	\$271.27	\$1,012.50	\$121.03	\$2,098.53	\$873.47	\$617.13
Juice	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$63,220.18	\$68,442.67	\$60,336.63	\$55,252.75	\$61,180.83	\$51,964.13	\$66,244.34	\$65,426.89	\$73,730.88
Monthly Loss/ Gain	(\$3,243.15)	\$2,486.76	\$926.65	\$186.47	\$4,019.62	\$5,569.60	\$7,064.22	(\$10,689.76)	(\$8,125.60)
Year To Date	(3,243.15)	(756.39)	170.26	356.73	4,376.35	9,945.95	17,010.17	6,320.41	(1,805.19)



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Lansing 517-482-0871
Toll-Free 800-292-5421
Fax 517-482-0800

May 17, 2010

Mr. James L. Hartley
Superintendent
Madison School District
3498 Treat Hwy
Adrian MI 49221-9763

Dear Mr. Hartley,

For the 30th consecutive year, the SEG Self-Insurer Workers' Compensation Fund is returning accumulated assets to its membership. The Michigan Workers' Compensation Agency approved the recommendation of your Fund's Board of Trustees to return **\$6.75 million** of accumulated assets to our membership in the form of **premium reductions**. Including this distribution, the Fund has returned nearly \$190 million to members since its inception!

In accordance with its bylaws, the Fund will credit one-fourth of each eligible district's share of the premium reduction to each of its quarterly invoices. Members become eligible for the premium reduction after three years of participation in the Fund.

The Workers' Compensation Agency also approved minor rate adjustments by employee classifications. The overall effect will be a one percent rate increase. The amount of a member's contribution will be influenced by its modification factor and the application of accumulated assets to reduce premium.

If you have any questions about your premium reduction, please contact your Account Executive Bob Donaldson at 800-292-5421, ext. 517-816-1665.

Thank you for your continued participation in the SEG Self-Insurer Workers' Compensation Fund.

Sincerely,

Alan L. Fergin
Director
SEG Self-Insurer Workers' Compensation Fund