

MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
May 10, 2010
5:30 PM – Board Room

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MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
517-263-0741
REGULAR MEETING
MAY 10, 2010
5:30 PM – Board Room

**** AGENDA ****

- I. CONSENT AGENDA
 - A. APPROVAL OF MINUTES
 - B. APPROVAL OF MONTHLY BILLS
- II. ELEMENTARY ROOF REPLACEMENT
- III. MEMORANDUM OF UNDERSTANDING – RACE TO THE TOP
- IV. LISD BUDGET RESOLUTION
- V. PURCHASE OF COMPUTERS
- VI. FULL DAY DEVELOPMENTAL KINDERGARTEN
- VII. NEGOTIATIONS (CLOSED SESSION)

A motion was made by Julie Ramos, and supported by Ruben Villegas, that the Board adjourn to closed session at 6:41 pm to discuss negotiations.

Ayes 7

Nays 0

Motion Carried

A motion was made by Ruben Villegas, and supported by Julie Ramos, that the Board return to open session at 7:02 pm.

Ayes 7

Nays 0

Motion Carried

A motion was made by Ruben Villegas, and supported by Nancy Roback, that the Board adjourn at 7:03 pm.

Ayes 7

Nays 0

Motion Carried

Respectfully submitted,

Secretary, Board of Education

SPI
DATE: 05/06/2010
TIME: 11:02:57

MADISON SCHOOL DISTRICT
DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 1
REVSTA31

SELECTION CRITERIA: orgn.fund='11'
ACCOUNTING PERIOD: 10/10

SORTED BY: FUND,DEPARTMENT,FUNCTION
TOTALLED ON: FUND,DEPARTMENT
PAGE BREAKS ON: FUND

	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE	
11-0111-000-0000-00000-0001	0111 CURR TAX ADRIAN CIT	875,807.00	.00	.00	840,416.73	35,390.27
11-0111-000-0000-00000-0001	0112 CURR TAX MADISON TW	1,750,701.00	.00	.00	1,073,329.33	677,371.67
11-0111-000-0000-00000-0001	0113 CURR TAX PALMYRA TW	54,314.00	.00	.00	53,675.64	638.36
11-0111-000-0000-00000-0001	0114 CURR TAX ADRIAN TWP	27,498.00	.00	.00	15,180.90	12,317.10
11-0111-000-0000-00000-0001	0116 CURR TAX OTHER TAXE	2,500.00	.00	.00	.00	2,500.00
	TOTAL DEPARTMENT - CURRENT TAX REVENUE	2,710,820.00	.00	.00	1,982,602.60	728,217.40
11-0119-000-0000-00000-0002	0119 INT ON DELINQUENT T	14,000.00	2,193.41	.00	13,158.59	841.41
11-0131-000-0000-00000-0002	0131 TUITION PARENT PAY	21,000.00	5,100.00	.00	7,845.00	13,155.00
11-0151-000-0000-00000-0002	0151 INTEREST ON INVESTM	85,000.00	710.15	.00	13,858.51	71,141.49
11-0181-000-0000-00000-0002	0181 LATCH KEY PARENT PA	22,000.00	2,893.41	.00	14,529.54	7,470.46
11-0191-000-0000-00000-0002	0191 RENTAL SCHOOL RENTA	300.00	.00	.00	100.00	200.00
11-0199-000-0000-00000-0002	0199 MISC - USF MISC - U	36,500.00	.00	.00	11,088.34	25,411.66
	TOTAL DEPARTMENT - OTHER LOCAL REVENUE	178,800.00	10,896.97	.00	60,579.98	118,220.02
11-0311-000-0000-00000-0003	0010 STATE AID MEMBERSHI	7,640,331.00	757,931.78	.00	5,426,306.49	2,214,024.51
11-0312-000-0000-00000-0003	0020 AT-RISK SEC 31A AT-	407,000.00	38,497.55	.00	269,402.88	137,597.12
11-0312-000-0000-00000-0003	0070 AT-RISK SEC 31A MID	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003	0100 AT-RISK SEC 31A STA	.00	9,889.92	.00	69,229.44	-69,229.44
11-0312-000-0000-00000-0003	0110 AT-RISK SEC 31A LUN	.00	2,046.39	.00	14,324.73	-14,324.73
11-0312-000-0000-00000-0003	0120 AT-RISK SEC 31A SPE	425,000.00	37,727.58	.00	244,517.51	180,482.49
11-0312-000-0000-00000-0003	0200 AT-RISK SEC 31A SUM	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003	0313 AT-RISK SEC 31A STA	.00	.00	.00	.00	.00
	TOTAL DEPARTMENT - STATE REVENUE CATEGORICA	8,472,331.00	846,093.22	.00	6,023,781.05	2,448,549.95
11-0412-000-0000-00000-0004	0230 STABILIZATION ARRA	.00	.00	.00	396,654.00	-396,654.00
11-0414-000-0000-00000-0004	0230 SPS REV ARRA	295,018.00	.00	.00	54,019.53	240,998.47
11-0414-000-0000-00000-0004	0414 SPS REV SPS REV	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004	0210 SPS REV TITLE IIA T	70,104.00	.00	.00	.00	70,104.00
11-0414-000-0000-00000-0004	0211 SPS REV TITLE IID T	4,127.00	.00	.00	.00	4,127.00
11-0414-000-0000-00000-0004	0140 SPS REV TITLE I	204,423.00	.00	.00	.00	204,423.00
11-0414-000-0000-00000-0004	0141 SPS REV TITLE I CAR	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004	0150 SPS REV TITLE VA IN	28,876.00	.00	.00	.00	28,876.00
11-0417-000-0000-00000-0004	0060 RESTR REVENUE DRUG	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004	0110 RESTR REVENUE LUNCH	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004	0160 RESTR REVENUE TRANS	1,000.00	.00	.00	.00	1,000.00
11-0417-000-0000-00000-0004	0220 RESTR REVENUE PAREN	4,000.00	.00	.00	4,000.00	.00
11-0417-000-0000-00000-0004	0416 RESTR REVENUE MEDIC	35,000.00	.00	.00	4,039.07	30,960.93
11-0419-000-0000-00000-0004	0419 MISC - FED SPEC ED	.00	.00	.00	.00	.00
	TOTAL DEPARTMENT - FEDERAL REVENUE	642,548.00	.00	.00	458,712.60	183,835.40
11-0511-000-0000-00000-0005	0511 SPECIAL ED TUITION	22,000.00	.00	.00	.00	22,000.00
11-0511-000-0000-00000-0005	0120 SPECIAL ED SPECIAL	.00	.00	.00	.00	.00
11-0513-000-0000-00000-0005	0120 LISD SPECIAL ED SPE	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005	0120 LISD SPECIAL ED SPE	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005	0122 LISD SPECIAL ED LIS	600,000.00	.00	.00	517,190.00	82,810.00
11-0519-000-0000-00000-0005	0220 LISD SPECIAL ED PAR	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005	0199 LISD SPECIAL ED MIS	51,500.00	29,762.72	.00	51,808.52	-308.52
11-0541-000-0000-00000-0005	0541 INSURANCE DIVIDENDS	15,000.00	.00	.00	13,686.00	1,314.00

SPI
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MADISON SCHOOL DISTRICT
DETAIL REVENUE STATUS REPORT

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	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0593-000-0000-00000-0005 0593 SALE SCHOOL PROPERT	1,200.00	.00	.00	9,314.00	-8,114.00
TOTAL DEPARTMENT - INCOMING TRANSFERS	689,700.00	29,762.72	.00	591,998.52	97,701.48
TOTAL FUND - GENERAL FUND	12,694,199.00	886,752.91	.00	9,117,674.75	3,576,524.25
TOTAL REPORT	12,694,199.00	886,752.91	.00	9,117,674.75	3,576,524.25

SPI
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MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
 EXPSTALL

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-2134-000-0000-00000-0000 2130 CAFETERIA EMPLOYEE	.00	998.09	.00	2,994.27	-2,994.27
11-2134-000-0000-00000-0000 2820 CAFETERIA EMPLOYEE	.00	.00	.00	.00	.00
11-2134-000-0000-00000-0000 2830 CAFETERIA EMPLOYER	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - INTERFUND	.00	998.09	.00	2,994.27	-2,994.27
11-1118-000-0340-02315-0010 2830 EL.PRE EMPLOYER SOC	6,147.00	640.65	.00	3,980.07	2,166.93
11-1118-000-0340-02315-0010 2840 EL.PRE WORKMANS COM	50.00	.00	.00	50.00	.00
11-1118-000-0340-02315-0010 3110 EL.PRE PURCHASED SE	400.00	.00	.00	.00	400.00
11-1118-000-0340-02315-0010 3220 EL.PRE WKSHOPS/CONF	400.00	.00	.00	87.20	312.80
11-1118-000-0340-02315-0010 4120 EL.PRE REPAIRS/MAIN	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 2820 EL.PRE EMPLOYEE RET	13,585.00	1,411.81	.00	8,619.76	4,965.24
11-1118-000-0340-02315-0010 2130 EL.PRE EMPLOYEE INS	18,211.00	1,316.96	.00	13,922.36	4,288.64
11-1118-000-0340-02315-0010 1240 EL.PRE SALARY TEACH	53,228.00	6,181.72	.00	40,150.56	13,077.44
11-1118-000-0340-02315-0010 1630 EL.PRE SALARY AIDE	11,456.00	2,192.55	.00	11,868.93	-412.93
11-1118-000-0340-02315-0010 1639 EL.PRE TRANS AIDE	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 1870 EL.PRE SALARY-SUBST	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 5110 EL.PRE TEACHING SUP	650.00	.00	.00	390.41	259.59
11-1118-000-0340-02315-0010 5140 EL.PRE TRANSPORTATI	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 5990 EL.PRE MISC. SUPPLI	600.00	.00	.00	87.30	512.70
11-1118-000-0340-02315-0010 6410 EL.PRE NEW EQUIP/FU	900.00	.00	.00	696.90	203.10
11-1213-000-0340-02315-0010 3130 EL.NURSE NURSING	.00	.00	.00	.00	.00
11-1216-000-0340-02315-0010 2830 EL.SOCWRK EMPLOYER	.00	58.53	.00	351.21	-351.21
11-1216-000-0340-02315-0010 1440 EL.SOCWRK SALARY PS	6,630.00	764.97	.00	4,589.83	2,040.17
11-1216-000-0340-02315-0010 2820 EL.SOCWRK EMPLOYEE	.00	129.57	.00	775.39	-775.39
11-1271-000-0340-02315-0010 2820 EL.TRANS EMPLOYEE R	.00	.00	.00	1,530.70	-1,530.70
11-1271-000-0340-02315-0010 1610 EL.TRANS SALARY VEH	9,036.00	.00	.00	9,036.00	.00
11-1271-000-0340-02315-0010 2830 EL.TRANS EMPLOYER S	.00	.00	.00	691.25	-691.25
TOTAL DEPARTMENT - PRE-SCHOOL INSTRUCTION	121,293.00	12,696.76	.00	96,827.87	24,465.13
11-1111-000-0000-02315-0011 2830 EL.REG EMPLOYER SOC	179,081.00	20,896.43	.00	125,463.87	53,617.13
11-1111-000-0000-02315-0011 2840 EL.REG WORKMANS COM	2,854.00	.00	.00	2,854.00	.00
11-1111-000-0000-02315-0011 2850 EL.REG UNEMPLOYMENT	7,500.00	.00	.00	1,088.80	6,411.20
11-1111-000-0000-02315-0011 2990 EL.REG SICK DAY REI	600.00	.00	.00	.00	600.00
11-1111-000-0000-02315-0011 3110 EL.REG PURCHASED SE	60,000.00	5,075.67	.00	39,185.10	20,814.90
11-1111-000-0000-02315-0011 3130 EL.REG NURSING	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 4120 EL.REG REPAIRS/MAIN	1,200.00	.00	.00	126.68	1,073.32
11-1111-000-0000-02315-0011 3220 EL.REG WKSHOPS/CONF	35,000.00	-589.75	1,540.25	5,233.62	28,226.13
11-1111-000-0000-02315-0011 1870 EL.REG SALARY-SUBST	300.00	.00	.00	.00	300.00
11-1111-000-0000-02315-0011 1240 EL.REG SALARY TEACH	2,340,622.00	274,442.63	.00	1,647,238.00	693,384.00
11-1111-000-0000-02315-0011 2210 EL.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 2820 EL.REG EMPLOYEE RET	395,772.00	45,745.14	.00	272,613.35	123,158.65
11-1111-000-0000-02315-0011 2130 EL.REG EMPLOYEE INS	472,940.00	39,770.27	.00	366,993.73	105,946.27
11-1111-000-0000-02315-0011 6410 EL.REG NEW EQUIP/FU	39,800.00	-381.97	1,997.27	14,202.38	23,600.35
11-1111-000-0000-02315-0011 5990 EL.REG MISC. SUPPLI	1,500.00	24.91	281.58	929.65	288.77

SPI
 DATE: 05/06/2010
 TIME: 11:04:47

MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 2
 EXPSTALL

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 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1111-000-0000-02315-0011 8220 EL.REG PAYMT TO ANO	6,000.00	.00	.00	7,393.26	-1,393.26
11-1111-000-0000-02315-0011 5210 EL.REG TEXTBOOKS	30,000.00	.00	7,592.35	28,509.22	-6,101.57
11-1111-000-0000-02315-0011 5119 EL.REG MIBLSI	.00	.00	251.00	4,473.88	-4,724.88
11-1111-000-0000-02315-0011 5110 EL.REG TEACHING SUP	35,000.00	135.81	1,256.13	29,250.83	4,493.04
11-1111-000-0000-02315-0011 4220 EL.REG CONTRACT SER	17,000.00	301.27	.00	7,024.70	9,975.30
11-1111-000-6410-02315-0011 2820 EL REG ARRA EMPLOYE	.00	.00	.00	.00	.00
11-1111-000-6410-02315-0011 1240 EL REG ARRA SALARY	.00	.00	.00	.00	.00
11-1111-000-6410-02315-0011 2830 EL REG ARRA EMPLOYE	.00	.00	.00	.00	.00
11-1213-000-0000-02315-0011 3130 EL.REG.NURSE NURSIN	25,696.00	3,136.05	.00	18,571.63	7,124.37
11-1259-000-0000-02315-0011 3990 EL.BUS STUDENT INS	5,000.00	.00	.00	5,546.38	-546.38
TOTAL DEPARTMENT - ELEMENTARY INSTRUCTION	3,655,865.00	388,556.46	12,918.58	2,576,699.08	1,066,247.34
11-1113-000-0000-02316-0012 3710 HS.REG CAP	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 3711 HS.REG TUITION COLL	15,000.00	.00	.00	5,366.25	9,633.75
11-1113-000-0000-02316-0012 3220 HS.REG WKSHOPS/CONF	7,500.00	45.00	.00	-321.49	7,821.49
11-1113-000-0000-02316-0012 3110 HS.REG PURCHASED SE	25,000.00	1,498.02	.00	15,042.14	9,957.86
11-1113-000-0000-02316-0012 2840 HS.REG WORKMANS COM	1,452.00	.00	.00	1,452.00	.00
11-1113-000-0000-02316-0012 2990 HS.REG SICK DAY REI	7,200.00	.00	.00	.00	7,200.00
11-1113-000-0000-02316-0012 2850 HS.REG UNEMPLOYMENT	.00	.00	.00	1,088.80	-1,088.80
11-1113-000-0000-02316-0012 2830 HS.REG EMPLOYER SOC	99,984.00	11,392.33	.00	68,280.30	31,703.70
11-1113-000-0000-02316-0012 1240 HS.REG SALARY TEACH	1,306,678.00	150,171.71	.00	901,442.13	405,235.87
11-1113-000-0000-02316-0012 2210 HS.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 2130 HS.REG EMPLOYEE INS	246,947.00	24,262.27	.00	217,878.72	29,068.28
11-1113-000-0000-02316-0012 1870 HS.REG SALARY-SUBST	300.00	.00	.00	.00	300.00
11-1113-000-0000-02316-0012 2820 HS.REG EMPLOYEE RET	220,966.00	24,717.67	.00	147,462.35	73,503.65
11-1113-000-0000-02316-0012 4220 HS.REG CONTRACT SER	8,500.00	804.57	.00	4,594.71	3,905.29
11-1113-000-0000-02316-0012 4120 HS.REG REPAIRS/MAIN	.00	.00	.00	126.67	-126.67
11-1113-000-0000-02316-0012 5110 HS.REG TEACHING SUP	20,000.00	-1,460.06	1,018.74	17,326.18	1,655.08
11-1113-000-0000-02316-0012 5210 HS.REG TEXTBOOKS	22,000.00	-10.80	.00	12,674.17	9,325.83
11-1113-000-0000-02316-0012 5130 HS.REG GRADUATION E	1,800.00	71.75	.00	634.71	1,165.29
11-1113-000-0000-02316-0012 8210 HS.REG PREP ACADEMY	25,000.00	15,224.32	.00	23,979.52	1,020.48
11-1113-000-0000-02316-0012 8220 HS.REG PAYMT TO ANO	6,000.00	.00	.00	7,393.18	-1,393.18
11-1113-000-0000-02316-0012 6450 HS.REG MUSIC INST N	5,300.00	1,574.85	1.00	3,067.59	2,231.41
11-1113-000-0000-02316-0012 5990 HS.REG MISC. SUPPLI	1,500.00	.00	.23	979.72	520.05
11-1113-000-0000-02316-0012 6410 HS.REG NEW EQUIP/FU	15,000.00	16.67	12,938.40	18,718.23	-16,656.63
11-1113-000-0696-02316-0012 5990 HS.REG.DRUG MISC. S	1,000.00	.00	.00	1,805.70	-805.70
11-1213-000-0000-02316-0012 3130 HS.NURSE NURSING	4,282.00	522.67	.00	3,100.24	1,181.76
11-1259-000-0000-02316-0012 3990 HS.BUS STUDENT INS	2,500.00	.00	.00	2,982.87	-482.87
TOTAL DEPARTMENT - H.S. BASIC INSTRUCT	2,043,909.00	228,830.97	13,958.37	1,455,074.69	574,875.94
11-1112-000-0000-07262-0013 3228 MS.REG PLTW TRAVEL	3,000.00	.00	.00	246.00	2,754.00
11-1112-000-0000-07262-0013 3220 MS.REG WKSHOPS/CONF	3,500.00	.00	28.75	2,241.19	1,230.06
11-1112-000-0000-07262-0013 2990 MS.REG SICK DAY REI	2,160.00	.00	.00	.00	2,160.00
11-1112-000-0000-07262-0013 3110 MS.REG PURCHASED SE	23,000.00	2,291.12	.00	18,522.20	4,477.80

SPI
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MADISON SCHOOL DISTRICT
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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1112-000-0000-07262-0013 2830 MS.REG EMPLOYER SOC	71,403.00	9,005.77	.00	57,163.76	14,239.24
11-1112-000-0000-07262-0013 2850 MS.REG UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 2840 MS.REG WORKMANS COM	1,500.00	.00	.00	1,500.00	.00
11-1112-000-0000-07262-0013 2820 MS.REG EMPLOYEE RET	157,803.00	19,927.09	.00	126,341.99	31,461.01
11-1112-000-0000-07262-0013 1870 MS.REG SALARY-SUBST	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 2130 MS.REG EMPLOYEE INS	217,707.00	20,251.70	.00	183,526.62	34,180.38
11-1112-000-0000-07262-0013 1240 MS.REG SALARY TEACH	933,375.00	118,629.88	.00	751,990.22	181,384.78
11-1112-000-0000-07262-0013 5990 MS.REG MISC. SUPPLI	2,000.00	.00	.00	3,352.24	-1,352.24
11-1112-000-0000-07262-0013 6410 MS.REG NEW EQUIP/FU	44,000.00	.00	725.00	20,400.90	22,874.10
11-1112-000-0000-07262-0013 6450 MS.REG MUSIC INST N	2,000.00	.00	.00	1,952.25	47.75
11-1112-000-0000-07262-0013 8220 MS.REG PAYMT TO ANO	6,000.00	.00	.00	7,393.18	-1,393.18
11-1112-000-0000-07262-0013 5210 MS.REG TEXTBOOKS	18,000.00	.00	.00	19,803.10	-1,803.10
11-1112-000-0000-07262-0013 5119 MS.REG MIBLSI	3,700.00	.00	.00	1,363.40	2,336.60
11-1112-000-0000-07262-0013 5121 MS.REG PLTW	28,500.00	.00	.00	28,229.25	270.75
11-1112-000-0000-07262-0013 5110 MS.REG TEACHING SUP	17,000.00	.00	1,475.05	12,523.52	3,001.43
11-1112-000-0000-07262-0013 4120 MS.REG REPAIRS/MAIN	750.00	.00	.00	225.55	524.45
11-1112-000-0000-07262-0013 4220 MS.REG CONTRACT SER	8,000.00	950.06	.00	7,240.32	759.68
11-1213-000-0000-07262-0013 3130 MS.NURSE NURSING	4,282.00	522.68	.00	3,100.27	1,181.73
11-1259-000-0000-07262-0013 3990 MS. BUS STUDENT INS	2,500.00	.00	.00	2,563.50	-63.50
TOTAL DEPARTMENT - M.S. BASIC INSTRUCT	1,550,180.00	171,578.30	2,228.80	1,249,679.46	298,271.74
11-1113-000-0375-02316-0015 2820 HS.REG.DRIVER EMPLO	2,156.00	.00	.00	773.43	1,382.57
11-1113-000-0375-02316-0015 2830 HS.REG.DRIVER EMPLO	975.00	.00	.00	357.28	617.72
11-1113-000-0375-02316-0015 1240 HS.REG.DRIVER SALAR	12,750.00	.00	.00	4,670.38	8,079.62
11-1113-000-0375-02316-0015 4120 HS.REG.DRIVER REPAI	400.00	.00	.00	495.20	-95.20
11-1113-000-0375-02316-0015 5110 HS.REG.DRIVER TEACH	300.00	.00	.00	.00	300.00
TOTAL DEPARTMENT - DRIVERS EDUCATION	16,581.00	.00	.00	6,296.29	10,284.71
11-1122-000-6380-02315-0016 5110 EL ARRA IDEA TEACHI	.00	.00	.00	.00	.00
11-1122-000-6380-02315-0016 1240 EL ARRA IDEA SALARY	.00	5,142.27	.00	30,853.62	-30,853.62
11-1122-000-6380-02315-0016 2130 EL ARRA IDEA EMPLOY	.00	59.77	.00	537.96	-537.96
11-1122-000-6380-02315-0016 2820 EL ARRA IDEA EMPLOY	.00	871.11	.00	5,212.94	-5,212.94
11-1122-000-6380-02315-0016 2830 EL ARRA IDEA EMPLOY	.00	393.36	.00	2,360.16	-2,360.16
11-1122-193-0202-02315-0016 2830 EL.SPEC.AI EMPLOYER	.00	717.66	.00	4,200.46	-4,200.46
11-1122-193-0202-02315-0016 2820 EL.SPEC.AI EMPLOYEE	.00	1,575.60	.00	9,198.75	-9,198.75
11-1122-193-0202-02315-0016 1632 EL.SPEC.AI AIDE - E	47,656.00	9,381.52	.00	54,908.96	-7,252.96
11-1122-140-0202-02315-0016 1633 EL.SPEC.EI AIDE-EI	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 2820 EL.SPEC.EI EMPLOYEE	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 2830 EL.SPEC.EI EMPLOYER	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 3223 EL.SPEC.EI TRAVEL E	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 5113 EL.SPEC.EI SUPPLIES	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 6423 EL.SPEC.EI FURN/EQU	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 5993 EL.SPEC.EI MISC EI	.00	.00	.00	-57.74	57.74
11-1122-110-0202-02315-0016 5994 EL.SPEC.EMI MISC MC	200.00	.00	.00	.00	200.00

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1122-110-0202-02315-0016	6424	EL.SPEC.EMI FURN/EQ	400.00	.00	400.00
11-1122-110-0202-02315-0016	5114	EL.SPEC.EMI SUPPLIE	800.00	1.00	502.70
11-1122-110-0202-02315-0016	3224	EL.SPEC.EMI TRAVEL	400.00	.00	1,660.00
11-1122-110-0202-02315-0016	2830	EL.SPEC.EMI EMPLOYE	.00	281.26	1,560.20
11-1122-110-0202-02315-0016	2820	EL.SPEC.EMI EMPLOYE	.00	597.57	3,251.85
11-1122-110-0202-02315-0016	1634	EL.SPEC.EMI AIDE-MC	35,273.00	3,676.81	20,394.87
11-1122-194-0202-02315-0016	1632	EL.SPEC.RES AIDE -	.00	.00	.00
11-1122-194-0202-02315-0016	1240	EL.SPEC.RES SALARY	737,297.00	72,553.80	408,164.35
11-1122-194-0202-02315-0016	2820	EL.SPEC.RES EMPLOYE	149,719.00	12,087.63	67,334.54
11-1122-194-0202-02315-0016	2130	EL.SPEC.RES EMPLOYE	163,358.00	13,111.24	120,843.64
11-1122-194-0202-02315-0016	2830	EL.SPEC.RES EMPLOYE	67,745.00	5,493.54	30,907.56
11-1122-194-0202-02315-0016	2840	EL.SPEC.RES WORKMAN	900.00	.00	900.00
11-1122-194-0202-02315-0016	3222	EL.SPEC.RES TRAVEL	1,200.00	.00	3,149.37
11-1122-194-0202-02315-0016	3110	EL.SPEC.RES PURCHAS	124,500.00	1,092.63	47,317.02
11-1122-194-0202-02315-0016	2990	EL.SPEC.RES SICK DA	.00	.00	.00
11-1122-194-0202-02315-0016	5112	EL.SPEC.RES SUPPLIE	3,600.00	58.80	1,893.98
11-1122-194-0202-02315-0016	4220	EL.SPEC.RES CONTRAC	.00	.00	697.47
11-1122-194-0202-02315-0016	6422	EL.SPEC.RES FURN/EQ	500.00	.00	36.90
11-1122-194-0202-02315-0016	5992	EL.SPEC.RES MISC EL	600.00	.00	.00
11-1122-000-6380-02316-0016	5110	HS ARRA IDEA TEACHI	.00	.00	21,188.40
11-1122-000-6380-02316-0016	2830	HS ARRA IDEA EMPLOY	.00	238.90	1,449.50
11-1122-000-6380-02316-0016	2820	HS ARRA IDEA EMPLOY	.00	585.05	3,503.71
11-1122-000-6380-02316-0016	1240	HS ARRA IDEA SALARY	.00	3,456.87	20,768.64
11-1122-140-0202-02316-0016	1635	HS.SPEC.EI AIDE - B	.00	.00	.00
11-1122-140-0202-02316-0016	2830	HS.SPEC.EI EMPLOYER	.00	.00	.00
11-1122-140-0202-02316-0016	2820	HS.SPEC.EI EMPLOYEE	.00	.00	.00
11-1122-110-0202-02316-0016	2830	HS.SPEC.EMI EMPLOYE	.00	277.93	1,670.58
11-1122-110-0202-02316-0016	3226	HS.SPEC.EMI TRAVEL	600.00	.00	.00
11-1122-110-0202-02316-0016	1636	HS.SPEC.EMI AIDE -	14,127.00	3,632.98	21,837.37
11-1122-110-0202-02316-0016	2820	HS.SPEC.EMI EMPLOYE	.00	615.43	3,634.01
11-1122-110-0202-02316-0016	5116	HS.SPEC.EMI SUPPLIE	800.00	.00	1.00
11-1122-110-0202-02316-0016	5996	HS.SPEC.EMI MISC SE	400.00	.00	.00
11-1122-110-0202-02316-0016	6426	HS.SPEC.EMI FURN/EQ	200.00	.00	.00
11-1122-196-0202-02316-0016	2820	HS.SPEC.LRE EMPLOYE	.00	1,499.76	7,880.91
11-1122-196-0202-02316-0016	1638	HS.SPEC.LRE LRE AID	51,207.00	8,853.27	46,556.41
11-1122-196-0202-02316-0016	2830	HS.SPEC.LRE EMPLOYE	.00	677.27	3,561.59
11-1122-194-0202-02316-0016	2830	HS.SPEC.RES EMPLOYE	.00	.00	.00
11-1122-194-0202-02316-0016	2820	HS.SPEC.RES EMPLOYE	.00	.00	.00
11-1122-194-0202-02316-0016	3221	HS.SPEC.RES TRAVEL	2,800.00	.00	2,171.64
11-1122-194-0202-02316-0016	1631	HS.SPEC.RES AIDE -	.00	.00	.00
11-1122-194-0202-02316-0016	1240	HS.SPEC.RES SALARY	.00	.07	.00
11-1122-194-0202-02316-0016	6421	HS.SPEC.RES FURN/EQ	1,600.00	.00	1,967.45
11-1122-194-0202-02316-0016	5991	HS.SPEC.RES MISC HS	1,600.00	.00	.00
11-1122-194-0202-02316-0016	5111	HS.SPEC.RES SUPPLIE	8,400.00	.00	95.95
11-1122-170-0202-07262-0016	5110	HS.SPEC.VI TEACHING	3,000.00	.00	4,108.07
11-1122-000-6380-07262-0016	5110	MS ARRA IDEA TEACHI	.00	.00	490.00
				65.04	458.59
					-523.63

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1122-000-6380-07262-0016 1240 MS ARRA IDEA SALARY	.00	7,736.82	.00	29,137.58	-29,137.58
11-1122-000-6380-07262-0016 2820 MS ARRA IDEA EMPLOY	.00	1,280.15	.00	4,762.72	-4,762.72
11-1122-000-6380-07262-0016 3220 MS ARRA IDEA WKSHOP	.00	.00	.00	429.00	-429.00
11-1122-000-6380-07262-0016 2830 MS ARRA IDEA EMPLOY	.00	591.89	.00	2,229.58	-2,229.58
11-1122-194-0202-07262-0016 2820 MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 2830 MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 1240 MS.SPEC.RES SALARY	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SPECIAL EDUCATION	1,418,882.00	156,540.89	217.06	994,054.98	424,609.96
11-1125-000-0601-02315-0017 1240 EL.COMP.TTL 1 SALAR	57,698.00	6,534.44	.00	49,682.04	8,015.96
11-1125-000-0601-02315-0017 1630 EL.COMP.TTL 1 SALAR	46,168.00	6,109.81	.00	40,373.47	5,794.53
11-1125-000-0601-02315-0017 2820 EL.COMP.TTL 1 EMPLO	25,831.00	2,073.12	.00	14,642.68	11,188.32
11-1125-000-0601-02315-0017 2130 EL.COMP.TTL 1 EMPLO	6,200.00	147.14	.00	5,802.67	397.33
11-1125-000-0601-02315-0017 2830 EL.COMP.TTL 1 EMPLO	11,688.00	967.31	.00	6,888.07	4,799.93
11-1125-000-0601-02315-0017 2840 EL.COMP.TTL 1 WORKM	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 4220 EL.COMP.TTL 1 CONTR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 5110 EL.COMP.TTL 1 TEACH	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 6410 EL.COMP.TTL 1 NEW E	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 5110 MS ARRA TITLE TEACH	.00	.00	.00	45.57	-45.57
11-1125-000-6370-07262-0017 2830 MS ARRA TITLE EMPLO	.00	327.63	.00	1,965.78	-1,965.78
11-1125-000-6370-07262-0017 3220 MS ARRA TITLE WKSHO	.00	.00	.00	260.00	-260.00
11-1125-000-6370-07262-0017 2820 MS ARRA TITLE EMPLO	.00	725.49	.00	4,341.52	-4,341.52
11-1125-000-6370-07262-0017 1240 MS ARRA TITLE SALAR	.00	4,282.65	.00	25,695.90	-25,695.90
11-1212-000-0601-02315-0017 1220 EL.COUN.TTL 1 SALAR	30,763.00	3,464.98	.00	20,989.87	9,773.13
11-1212-000-0601-02315-0017 2820 EL.COUN.TTL 1 EMPLO	.00	570.03	.00	3,378.16	-3,378.16
11-1212-000-0601-02315-0017 2130 EL.COUN.TTL 1 EMPLO	.00	.00	.00	.00	.00
11-1212-000-0601-02315-0017 2830 EL.COUN.TTL 1 EMPLO	.00	256.26	.00	1,542.73	-1,542.73
11-1213-000-0601-02315-0017 3130 EL.NURSE.TTL 1 NURS	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2830 EL.DIR.TTL 1 EMPLOY	.00	166.38	.00	1,672.99	-1,672.99
11-1226-000-0601-02315-0017 2130 EL.DIR.TTL 1 EMPLOY	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2820 EL.DIR.TTL 1 EMPLOY	.00	354.87	.00	3,551.62	-3,551.62
11-1226-000-0601-02315-0017 1160 EL.DIR.TTL 1 SALARY	18,156.00	2,174.90	.00	21,862.60	-3,706.60
11-1231-000-0601-02315-0017 3180 EL.BOE.TTL 1 AUDIT	900.00	.00	.00	900.00	.00
TOTAL DEPARTMENT - TITLE I	197,404.00	28,155.01	.00	203,595.67	-6,191.67
11-1125-000-0306-02315-0018 3220 EL.COMP.AR WKSHOPS/	500.00	.00	.00	.00	500.00
11-1125-000-0306-02315-0018 3227 EL.COMP.AR TRAVE &	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 2840 EL.COMP.AR WORKMANS	325.00	.00	.00	325.00	.00
11-1125-000-0306-02315-0018 2830 EL.COMP.AR EMPLOYER	20,960.00	2,312.34	.00	16,385.73	4,574.27
11-1125-000-0306-02315-0018 1240 EL.COMP.AR SALARY T	118,750.00	14,875.21	.00	119,105.41	-355.41
11-1125-000-0306-02315-0018 1290 EL.COMP.AR OTHER PR	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 1630 EL.COMP.AR SALARY A	115,123.00	11,030.32	.00	69,799.52	45,323.48
11-1125-000-0306-02315-0018 1637 EL.COMP.AR AIDE - S	40,112.00	4,617.81	.00	27,706.86	12,405.14
11-1125-000-0306-02315-0018 1870 EL.COMP.AR SALARY-S	.00	.00	.00	.00	.00

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1125-000-0306-02315-0018 2820 EL.COMP.AR EMPLOYEE	46,322.00	5,136.46	.00	35,789.81	10,532.19
11-1125-000-0306-02315-0018 2130 EL.COMP.AR EMPLOYEE	20,812.00	1,479.29	.00	17,219.03	3,592.97
11-1125-000-0306-02315-0018 5110 EL.COMP.AR TEACHING	3,000.00	.00	.00	1,177.90	1,822.10
11-1125-000-0306-02315-0018 5117 EL.COMP.AR TEACHING	1,500.00	242.11	.00	242.11	1,257.89
11-1125-000-0306-02315-0018 5118 EL.COMP.AR STUDENT	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 6410 EL.COMP.AR NEW EQUI	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 6417 EL.COMP.AR EQUIP/FU	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5990 EL.COMP.AR MISC. SU	500.00	.00	.00	324.97	175.03
11-1213-000-0306-02315-0018 3130 EL.NURSE.AR NURSING	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - AT RISK	367,904.00	39,693.54	.00	288,076.34	79,827.66
11-1221-000-0764-02315-0019 3120 EL.TITLE II A EMPLO	.00	4,583.73	.00	18,769.79	-18,769.79
11-1221-000-0764-02316-0019 3120 HS.TITLE II A EMPLO	.00	.00	500.00	6,784.56	-7,284.56
11-1221-000-0764-07262-0019 3120 MS.TITLE II A EMPLO	.00	3,687.00	.00	10,790.14	-10,790.14
TOTAL DEPARTMENT - TITLE II TEACHER TRAININ	.00	8,270.73	500.00	36,344.49	-36,844.49
11-1125-000-0341-02315-0020 3220 EL.COMP.SS WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2840 EL.COMP.SS WORKMANS	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2830 EL.COMP.SS EMPLOYER	1,153.00	.00	.00	1,130.45	22.55
11-1125-000-0341-02315-0020 2130 EL.COMP.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2820 EL.COMP.SS EMPLOYEE	2,589.00	.00	.00	2,444.18	144.82
11-1125-000-0341-02315-0020 1630 EL.COMP.SS SALARY A	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 1240 EL.COMP.SS SALARY T	12,675.00	.00	.00	14,805.12	-2,130.12
11-1125-000-0341-02315-0020 6410 EL.COMP.SS NEW EQUI	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 5110 EL.COMP.SS TEACHING	800.00	.00	.00	24.00	776.00
11-1226-000-0341-02315-0020 1160 EL.DIR.SS SALARY SC	1,600.00	.00	.00	3,289.44	-1,689.44
11-1226-000-0341-02315-0020 2820 EL.DIR.SS EMPLOYEE	.00	.00	.00	544.07	-544.07
11-1226-000-0341-02315-0020 2830 EL.DIR.SS EMPLOYER	.00	.00	.00	251.63	-251.63
11-1261-000-0341-02315-0020 5790 EL.OPER.SS TRANSPOR	1,122.00	.00	.00	1,200.00	-78.00
11-1271-000-0341-02315-0020 2830 EL.TRANS.SS EMPLOYE	.00	.00	.00	139.58	-139.58
11-1271-000-0341-02315-0020 2820 EL.TRANS.SS EMPLOYE	.00	.00	.00	301.86	-301.86
11-1271-000-0341-02315-0020 1610 EL.TRANS.SS SALARY	925.00	.00	.00	1,824.95	-899.95
TOTAL DEPARTMENT - SUMMER SCHOOL	20,864.00	.00	.00	25,955.28	-5,091.28
11-1125-000-0307-02315-0021 1630 EL.COMP.BILING SALA	12,420.00	1,607.13	.00	9,611.16	2,808.84
11-1125-000-0307-02315-0021 2820 EL.COMP.BILING EMPL	2,100.00	272.24	.00	1,626.98	473.02
11-1125-000-0307-02315-0021 2130 EL.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 2830 EL.COMP.BILING EMPL	950.00	122.94	.00	735.23	214.77
11-1125-000-0307-02315-0021 3220 EL.COMP.BILING WKSH	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 5110 EL.COMP.BILING TEAC	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - BILINGUAL	15,470.00	2,002.31	.00	11,973.37	3,496.63

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1212-000-0000-02315-0025 5120 EL.COUN TESTING SUP	400.00	.00	.00	.00	400.00
11-1212-000-0000-02315-0025 3220 EL.COUN WKSHOPS/CON	300.00	.00	.00	384.08	-84.08
11-1212-000-0000-02315-0025 2830 EL.COUN EMPLOYER SO	3,876.00	402.76	.00	2,426.01	1,449.99
11-1212-000-0000-02315-0025 2130 EL.COUN EMPLOYEE IN	8,170.00	1,449.79	.00	1,597.37	6,572.63
11-1212-000-0000-02315-0025 2820 EL.COUN EMPLOYEE RE	8,566.00	896.49	.00	5,305.26	3,260.74
11-1212-000-0000-02315-0025 1220 EL.COUN SALARY COUN	50,664.00	5,472.03	.00	33,192.16	17,471.84
11-1212-000-0000-02316-0025 1220 HS.COUN SALARY COUN	68,690.00	7,013.14	.00	52,496.36	16,193.64
11-1212-000-0000-02316-0025 1620 HS.COUN SALARY-SECR	33,828.00	3,227.52	.00	22,415.19	11,412.81
11-1212-000-0000-02316-0025 2820 HS.COUN EMPLOYEE RE	17,332.00	1,572.30	.00	10,867.45	6,464.55
11-1212-000-0000-02316-0025 2130 HS.COUN EMPLOYEE IN	22,763.00	1,142.71	.00	14,564.15	8,198.85
11-1212-000-0000-02316-0025 2830 HS.COUN EMPLOYER SO	7,843.00	730.81	.00	5,379.23	2,463.77
11-1212-000-0000-02316-0025 3220 HS.COUN WKSHOPS/CON	750.00	.00	.00	310.00	440.00
11-1212-000-0000-02316-0025 2990 HS.COUN SICK DAY RE	.00	.00	.00	.00	.00
11-1212-000-0000-02316-0025 5120 HS.COUN TESTING SUP	10,000.00	.00	185.00	7,407.50	2,407.50
11-1212-000-0000-02316-0025 5910 HS.COUN OFFICE SUPP	800.00	119.99	.00	504.95	295.05
11-1212-000-0000-02316-0025 6410 HS.COUN NEW EQUIP/F	500.00	.00	.00	.00	500.00
11-1212-000-0000-07262-0025 2830 MS.COUN EMPLOYER SO	.00	56.91	.00	336.93	-336.93
11-1212-000-0000-07262-0025 2820 MS.COUN EMPLOYEE RE	.00	128.52	.00	769.10	-769.10
11-1212-000-0000-07262-0025 1220 MS.COUN SALARY COUN	.00	758.76	.00	4,552.55	-4,552.55
11-1219-000-0000-02315-0025 1660 EL.NOON SAL SUPVR-I	16,260.00	6,695.78	.00	37,590.35	-21,330.35
11-1219-000-0000-02315-0025 2820 EL.NOON EMPLOYEE RE	2,749.00	1,052.44	.00	5,884.30	-3,135.30
11-1219-000-0000-02315-0025 2830 EL.NOON EMPLOYER SO	1,244.00	512.23	.00	2,875.63	-1,631.63
11-1219-000-0000-02316-0025 2830 HS.NOON EMPLOYER SO	168.00	86.91	.00	519.91	-351.91
11-1219-000-0000-02316-0025 2820 HS.NOON EMPLOYEE RE	372.00	193.10	.00	1,155.33	-783.33
11-1219-000-0000-02316-0025 1660 HS.NOON SAL SUPVR-I	2,200.00	1,140.00	.00	6,821.00	-4,621.00
11-1221-000-0000-02315-0025 5110 EL.INSER TEACHING S	.00	.00	.00	.00	.00
11-1221-000-0000-02316-0025 5110 HS.INSER TEACHING S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SUPPORT SERVICES PUPIL	257,475.00	32,652.19	185.00	217,354.81	39,935.19
11-1222-000-0000-02315-0026 5310 EL.LIB LIBRARY BOOK	3,000.00	.00	.00	1,186.35	1,813.65
11-1222-000-0000-02315-0026 6410 EL.LIB NEW EQUIP/FU	750.00	.00	19.00	770.54	-39.54
11-1222-000-0000-02315-0026 5990 EL.LIB MISC. SUPPLI	400.00	40.00	129.69	233.43	36.88
11-1222-000-0000-02315-0026 1630 EL.LIB SALARY AIDE	27,851.00	3,401.61	.00	19,958.32	7,892.68
11-1222-000-0000-02315-0026 2820 EL.LIB EMPLOYEE RET	4,709.00	576.22	.00	3,373.38	1,335.62
11-1222-000-0000-02315-0026 2130 EL.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 2830 EL.LIB EMPLOYER SOC	2,131.00	260.24	.00	1,526.86	604.14
11-1222-000-0000-02315-0026 3220 EL.LIB WKSHOPS/CONF	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 4120 EL.LIB REPAIRS/MAIN	200.00	200.00	.00	200.00	.00
11-1222-000-0000-02316-0026 3220 HS.LIB WKSHOPS/CONF	250.00	.00	.00	.00	250.00
11-1222-000-0000-02316-0026 2830 HS.LIB EMPLOYER SOC	2,295.00	332.77	.00	1,774.81	520.19
11-1222-000-0000-02316-0026 2210 HS.LIB EARLY RETIRE	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2130 HS.LIB EMPLOYEE INS	4,800.00	.00	.00	.00	4,800.00
11-1222-000-0000-02316-0026 2820 HS.LIB EMPLOYEE RET	5,072.00	635.25	.00	3,388.00	1,684.00
11-1222-000-0000-02316-0026 1630 HS.LIB SALARY AIDE	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 1230 HS.LIB SALARY LIBRA	30,000.00	4,350.00	.00	23,200.00	6,800.00

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1222-000-0000-02316-0026 5990 HS.LIB MISC. SUPPLI	450.00	.00	67.81	359.54	22.65
11-1222-000-0000-02316-0026 6410 HS.LIB NEW EQUIP/FU	1,000.00	.00	.00	848.67	151.33
11-1222-000-0000-02316-0026 8220 HS.LIB PAYMT TO ANO	8,700.00	.00	.00	7,191.79	1,508.21
11-1222-000-0000-02316-0026 5310 HS.LIB LIBRARY BOOK	3,000.00	.00	.00	2,162.03	837.97
11-1222-000-0000-02316-0026 4120 HS.LIB REPAIRS/MAIN	600.00	.00	.00	367.10	232.90
TOTAL DEPARTMENT - LIBRARY	95,208.00	9,796.09	216.50	66,540.82	28,450.68
11-1231-000-0000-00000-0028 3180 BUSINESS OFFICE AUD	15,518.00	.00	.00	14,025.00	1,493.00
11-1232-000-0000-00000-0028 3220 SUPER WKSHOPS/CONF	8,000.00	119.52	.00	8,005.40	-5.40
11-1232-000-0000-00000-0028 3170 SUPER LEGAL SERVICE	34,000.00	308.51	.00	8,979.42	25,020.58
11-1232-000-0000-00000-0028 3190 SUPER UNEMPLOYMENT	2,900.00	240.00	.00	2,400.00	500.00
11-1232-000-0000-00000-0028 3191 SUPER BOARD EXPENSE	2,900.00	.00	.00	2,500.00	400.00
11-1232-000-0000-00000-0028 2990 SUPER SICK DAY REIM	850.00	.00	.00	.00	850.00
11-1232-000-0000-00000-0028 2830 SUPER EMPLOYER SOCI	28,796.00	1,325.15	.00	10,583.77	18,212.23
11-1232-000-0000-00000-0028 2820 SUPER EMPLOYEE RETI	63,390.00	3,023.31	.00	28,694.09	34,695.91
11-1232-000-0000-00000-0028 1110 SUPER SALARY SUPERI	117,606.00	10,210.11	.00	115,874.14	1,731.86
11-1232-000-0000-00000-0028 1390 SUPER SALARY-ADMIN.	34,650.00	3,991.62	.00	29,271.88	5,378.12
11-1232-000-0000-00000-0028 1620 SUPER SALARY-SECR	29,945.00	3,645.57	.00	25,084.18	4,860.82
11-1232-000-0000-00000-0028 2130 SUPER EMPLOYEE INSU	84,174.00	4,717.72	.00	55,248.56	28,925.44
11-1232-000-0000-00000-0028 4220 SUPER CONTRACT SERV	1,600.00	36.86	.00	617.48	982.52
11-1232-000-0000-00000-0028 4910 SUPER SALARY ELECTI	2,300.00	.00	.00	.00	2,300.00
11-1232-000-0000-00000-0028 5990 SUPER MISC. SUPPLIE	2,700.00	57.38	64.62	1,644.09	991.29
11-1232-000-0000-00000-0028 5910 SUPER OFFICE SUPPLI	4,000.00	.00	.00	1,283.48	2,716.52
11-1232-000-0000-00000-0028 8220 SUPER PAYMT TO ANOT	6,600.00	.00	.00	4,236.25	2,363.75
11-1232-000-0000-00000-0028 6410 SUPER NEW EQUIP/FUR	5,000.00	.00	.00	4,653.22	346.78
11-1252-000-0000-00000-0028 2820 ACCT EMPLOYEE RETIR	.00	2,495.27	.00	18,180.77	-18,180.77
11-1252-000-0000-00000-0028 1310 ACCT SALARY-ACCOUNT	140,163.00	14,729.91	.00	108,019.34	32,143.66
11-1252-000-0000-00000-0028 2830 ACCT EMPLOYER SOCIA	.00	1,106.33	.00	7,075.06	-7,075.06
11-1257-000-0000-00000-0028 3610 PRINT PRINTING/BIND	1,700.00	375.74	.00	8,238.07	-6,538.07
11-1259-000-0000-00000-0028 7610 BUSINESS TAXES ABAT	35,000.00	6,698.31	.00	23,515.72	11,484.28
11-1259-000-0000-00000-0028 7210 BUSINESS INTEREST S	.00	.00	.00	.00	.00
11-1289-000-0000-00000-0028 2820 TECH EMPLOYEE RETIR	.00	1,056.66	.00	7,698.92	-7,698.92
11-1289-000-0000-00000-0028 2830 TECH EMPLOYER SOCIA	.00	477.18	.00	3,499.32	-3,499.32
11-1289-000-0000-00000-0028 1590 TECH SALARY OTHER T	54,060.00	6,237.69	.00	45,743.06	8,316.94
TOTAL DEPARTMENT - GENERAL ADMIN/BUSINESS	675,852.00	60,852.84	64.62	535,071.22	140,716.16
11-1241-000-0000-02315-0029 1620 EL.PRIN SALARY-SECR	54,714.00	6,501.84	.00	40,174.80	14,539.20
11-1241-000-0000-02315-0029 1150 EL.PRIN SALARY SCH.	159,385.00	18,516.95	.00	137,604.30	21,780.70
11-1241-000-0000-02315-0029 2820 EL.PRIN EMPLOYEE RE	36,054.00	4,123.02	.00	28,802.07	7,251.93
11-1241-000-0000-02315-0029 2130 EL.PRIN EMPLOYEE IN	35,504.00	2,104.54	.00	24,734.86	10,769.14
11-1241-000-0000-02315-0029 2210 EL.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2830 EL.PRIN EMPLOYER SO	16,379.00	1,913.95	.00	13,599.62	2,779.38
11-1241-000-0000-02315-0029 2990 EL.PRIN SICK DAY RE	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 4120 EL.PRIN REPAIRS/MAI	500.00	.00	.00	96.00	404.00

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1241-000-0000-02315-0029 3220 EL.PRIN WKSHOPS/CON	3,000.00	.00	.00	1,480.16	1,519.84
11-1241-000-0000-02315-0029 6410 EL.PRIN NEW EQUIP/F	900.00	.00	.00	1,796.63	-896.63
11-1241-000-0000-02315-0029 5990 EL.PRIN MISC. SUPPL	300.00	10.80	10.80	1,633.65	-1,344.45
11-1241-000-0000-02315-0029 5910 EL.PRIN OFFICE SUPP	6,500.00	323.48	29.27	3,417.81	3,052.92
11-1241-000-0000-02316-0029 5910 HS.PRIN OFFICE SUPP	4,500.00	.00	.00	743.90	3,756.10
11-1241-000-0000-02316-0029 4120 HS.PRIN REPAIRS/MAI	500.00	.00	.00	.00	500.00
11-1241-000-0000-02316-0029 5990 HS.PRIN REPAIRS/ SUPPL	350.00	.00	.00	187.02	162.98
11-1241-000-0000-02316-0029 6410 HS.PRIN NEW EQUIP/F	900.00	.00	.00	1,217.54	-317.54
11-1241-000-0000-02316-0029 3220 HS.PRIN WKSHOPS/CON	3,000.00	.00	.00	129.60	2,870.40
11-1241-000-0000-02316-0029 2990 HS.PRIN SICK DAY RE	750.00	.00	.00	.00	750.00
11-1241-000-0000-02316-0029 2830 HS.PRIN EMPLOYER SO	13,443.00	1,535.82	.00	10,762.41	2,680.59
11-1241-000-0000-02316-0029 2210 HS.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029 2130 HS.PRIN EMPLOYEE IN	9,746.00	600.06	.00	4,964.30	4,781.70
11-1241-000-0000-02316-0029 2820 HS.PRIN EMPLOYEE RE	23,654.00	2,734.44	.00	18,797.15	4,856.85
11-1241-000-0000-02316-0029 1150 HS.PRIN SALARY SCH.	130,904.00	15,104.31	.00	110,764.94	20,139.06
11-1241-000-0000-02316-0029 1620 HS.PRIN SALARY-SECR	44,827.00	5,107.08	.00	30,642.48	14,184.52
11-1241-000-0000-07262-0029 1620 MS.PRIN SALARY-SECR	31,064.00	3,752.70	.00	22,987.67	8,076.33
11-1241-000-0000-07262-0029 1150 MS.PRIN SALARY SCH.	135,358.00	15,618.27	.00	114,533.98	20,824.02
11-1241-000-0000-07262-0029 2820 MS.PRIN EMPLOYEE RE	28,025.00	3,281.42	.00	23,110.69	4,914.31
11-1241-000-0000-07262-0029 2130 MS.PRIN EMPLOYEE IN	28,597.00	1,149.01	.00	13,209.77	15,387.23
11-1241-000-0000-07262-0029 2830 MS.PRIN EMPLOYER SO	12,731.00	1,450.66	.00	10,314.67	2,416.33
11-1241-000-0000-07262-0029 3220 MS.PRIN WKSHOPS/CON	3,000.00	625.00	.00	692.20	2,307.80
11-1241-000-0000-07262-0029 2990 MS.PRIN SICK DAY RE	.00	.00	.00	.00	.00
11-1241-000-0000-07262-0029 6410 MS.PRIN NEW EQUIP/F	900.00	.00	.00	100.77	799.23
11-1241-000-0000-07262-0029 5990 MS.PRIN MISC. SUPPL	350.00	.00	.00	1,195.73	-845.73
11-1241-000-0000-07262-0029 4120 MS.PRIN REPAIRS/MAI	500.00	.00	.00	.00	500.00
11-1241-000-0000-07262-0029 5910 MS.PRIN OFFICE SUPP	4,500.00	.00	1.00	2,508.45	1,990.55
TOTAL DEPARTMENT - SCHOOL ADMIN - PRINCIPAL	790,835.00	84,453.35	41.07	620,203.17	170,590.76
11-1351-000-0822-02315-0030 5110 EL.LATCH TEACHING S	5,000.00	.00	.00	1,040.61	3,959.39
11-1351-000-0822-02315-0030 2830 EL.LATCH EMPLOYER S	3,805.00	145.99	.00	786.36	3,018.64
11-1351-000-0822-02315-0030 2820 EL.LATCH EMPLOYEE R	8,410.00	145.98	.00	867.89	7,542.11
11-1351-000-0822-02315-0030 1630 EL.LATCH SALARY AID	16,600.00	1,908.24	.00	10,277.84	6,322.16
11-1391-000-0822-02315-0030 1160 EL.PARED SALARY SCH	33,141.00	3,818.40	.00	27,028.80	6,112.20
11-1391-000-0822-02315-0030 2820 EL.PARED EMPLOYEE R	.00	646.83	.00	4,552.00	-4,552.00
11-1391-000-0822-02315-0030 2830 EL.PARED EMPLOYER S	.00	273.72	.00	1,940.24	-1,940.24
11-1391-000-0822-02315-0030 3220 EL.PARED WKSHOPS/CO	.00	.00	.00	.00	.00
11-1391-000-0822-02315-0030 5110 EL.PARED TEACHING S	1,300.00	.00	.00	.00	1,300.00
11-1391-000-0822-02315-0030 6410 EL.PARED NEW EQUIP/	200.00	.00	.00	.00	200.00
TOTAL DEPARTMENT - COMMUNITY SERVICES	68,456.00	6,939.16	.00	46,493.74	21,962.26
11-1261-000-0000-00000-0031 4220 OPER CONTRACT SERV	20,000.00	243.00	.00	1,431.13	18,568.87
11-1261-000-0000-00000-0031 5510 OPER HEATING GAS	119,000.00	5,421.13	.00	64,207.29	54,792.71
11-1261-000-0000-00000-0031 5980 OPER MAINTENANCE SU	36,000.00	602.68	.00	28,025.65	7,974.35

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	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1261-000-0000-00000-0031 5981 OPER BOILER TREATME	375.00	.00	.00	347.00	28.00
11-1261-000-0000-00000-0031 5990 OPER MISC. SUPPLIES	22,000.00	318.51	.00	12,738.46	9,261.54
11-1261-000-0000-00000-0031 5910 OPER OFFICE SUPPLIE	300.00	.00	.00	14.54	285.46
11-1261-000-0000-00000-0031 5520 OPER ELECTRICITY	106,700.00	7,336.10	.00	70,915.61	35,784.39
11-1261-000-0000-00000-0031 4110 OPER FURN EQPT REPA	900.00	525.00	.00	5,386.75	-4,486.75
11-1261-000-0000-00000-0031 4120 OPER REPAIRS/MAINT	14,000.00	.00	.00	2,125.00	11,875.00
11-1261-000-0000-00000-0031 3410 OPER TELEPHONE	21,831.00	1,257.65	.00	15,074.84	6,756.16
11-1261-000-0000-00000-0031 3830 OPER WATER AND SEWA	14,017.00	1,024.95	.00	9,692.46	4,324.54
11-1261-000-0000-00000-0031 3840 OPER WASTE AND TRAS	11,900.00	483.68	.00	5,495.91	6,404.09
11-1261-000-0000-00000-0031 3910 OPER INSURANCE LIAB	54,137.00	.00	.00	55,510.00	-1,373.00
11-1261-000-0000-00000-0031 3911 OPER BOILER INSURAN	2,033.00	.00	.00	2,535.00	-502.00
11-1261-000-0000-00000-0031 2990 OPER SICK DAY REIMB	2,500.00	.00	.00	.00	2,500.00
11-1261-000-0000-00000-0031 3220 OPER WKSHOPS/CONF I	250.00	.00	.00	102.29	147.71
11-1261-000-0000-00000-0031 2840 OPER WORKMANS COMPE	9,944.00	.00	.00	13,773.00	-3,829.00
11-1261-000-0000-00000-0031 2850 OPER UNEMPLOYMENT C	350.00	.00	.00	.00	350.00
11-1261-000-0000-00000-0031 2820 OPER EMPLOYEE RETIR	52,671.00	6,694.77	.00	43,716.30	8,954.70
11-1261-000-0000-00000-0031 2830 OPER EMPLOYER SOCIA	23,927.00	3,050.12	.00	19,926.99	4,000.01
11-1261-000-0000-00000-0031 1170 OPER SALARY SUPVR-I	32,098.00	3,750.00	.00	27,500.00	4,598.00
11-1261-000-0000-00000-0031 1550 OPER SALARY - MAINT	66,685.00	8,788.80	.00	54,633.48	12,051.52
11-1261-000-0000-00000-0031 1640 OPER SALARY CUSTODI	211,190.00	27,053.29	.00	176,538.38	34,651.62
11-1261-000-0000-00000-0031 1960 OPER OVERTIME OPERA	2,800.00	278.28	.00	1,804.58	995.42
11-1261-000-0000-00000-0031 2130 OPER EMPLOYEE INSUR	132,905.00	7,911.42	.00	76,652.81	56,252.19
11-1455-000-0000-00000-0031 6220 AQUIS FURN/EQUIPT N	.00	150.33	371.20	33,505.80	-33,877.00
11-1455-000-0000-00000-0031 6221 AQUIS FURN/EQUIPT N	150,000.00	.00	.00	3,300.00	146,700.00
TOTAL DEPARTMENT - OPERATION-MAINTENANCE	1,108,513.00	74,889.71	371.20	724,953.27	383,188.53
11-1271-000-0000-00000-0033 7410 TRANS TRAINING FEE/	600.00	.00	.00	210.00	390.00
11-1271-000-0000-00000-0033 6510 TRANS NEW VEHICLES	.00	.00	.00	26,984.15	-26,984.15
11-1271-000-0000-00000-0033 6610 TRANS SCHOOL BUS PU	78,500.00	.00	.00	76,010.00	2,490.00
11-1271-000-0000-00000-0033 5710 TRANS GASOLINE, OIL	38,191.00	3,653.90	.00	29,276.34	8,914.66
11-1271-000-0000-00000-0033 5720 TRANS TIRES,TUBES A	3,000.00	.00	.00	4,482.08	-1,482.08
11-1271-000-0000-00000-0033 5730 TRANS VEHICLE REPAI	15,000.00	1,638.62	.00	10,051.68	4,948.32
11-1271-000-0000-00000-0033 5990 TRANS MISC. SUPPLIE	900.00	.00	.00	729.65	170.35
11-1271-000-0000-00000-0033 5510 TRANS HEATING GAS	1,750.00	71.60	.00	414.88	1,335.12
11-1271-000-0000-00000-0033 5910 TRANS OFFICE SUPPLI	250.00	.00	.00	182.96	67.04
11-1271-000-0000-00000-0033 4130 TRANS BUS MECHANIC	14,500.00	3,018.00	.00	10,620.00	3,880.00
11-1271-000-0000-00000-0033 4230 TRANS CONTRACTED SE	300.00	.00	.00	1,346.65	-1,046.65
11-1271-000-0000-00000-0033 1630 TRANS SALARY AIDE	8,700.00	1,481.69	.00	8,721.72	-21.72
11-1271-000-0000-00000-0033 1610 TRANS SALARY VEHICL	101,470.00	14,880.85	.00	82,704.20	18,765.80
11-1271-000-0000-00000-0033 1611 TRANS SALARY-EXTRA	18,000.00	1,662.95	.00	12,712.47	5,287.53
11-1271-000-0000-00000-0033 1620 TRANS SALARY-SECR	1,650.00	.00	.00	1,650.00	.00
11-1271-000-0000-00000-0033 1550 TRANS SALARY - MAIN	9,526.00	.00	.00	9,521.00	5.00
11-1271-000-0000-00000-0033 1170 TRANS SALARY SUPVR-	32,097.00	3,750.00	.00	27,500.00	4,597.00
11-1271-000-0000-00000-0033 2130 TRANS EMPLOYEE INSU	8,470.00	33.03	.00	6,249.77	2,220.23
11-1271-000-0000-00000-0033 2820 TRANS EMPLOYEE RETI	28,871.00	3,688.75	.00	24,146.80	4,724.20

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MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 11
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SELECTION CRITERIA: orgn.fund='11'
 ACCOUNTING PERIOD: 10/10

SORTED BY: FUND,DEPARTMENT,FUNCTION
 TOTALED ON: FUND,DEPARTMENT
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1271-000-0000-00000-0033 2830 TRANS EMPLOYER SOCI	13,115.00	1,665.81	.00	10,924.41	2,190.59
11-1271-000-0000-00000-0033 2840 TRANS WORKMANS COMP	2,408.00	.00	.00	4,234.00	-1,826.00
11-1271-000-0000-00000-0033 3192 TRANS PHYSICALS	1,100.00	.00	.00	1,193.00	-93.00
11-1271-000-0000-00000-0033 3220 TRANS WKSHOPS/CONF	250.00	.00	.00	.00	250.00
11-1271-000-0000-00000-0033 2990 TRANS SICK DAY REIM	600.00	.00	.00	.00	600.00
11-1271-000-0000-00000-0033 3930 TRANS TRANSPORTATIO	9,842.00	.00	.00	9,971.00	-129.00
TOTAL DEPARTMENT - TRANSPORTATION	389,090.00	35,545.20	.00	359,836.76	29,253.24
11-1621-000-0000-00000-0040 2830 MODFUND EMPLOYER SO	11,948.00	868.42	.00	5,077.99	6,870.01
11-1621-000-0000-00000-0040 2820 MODFUND EMPLOYEE RE	26,406.00	1,937.47	.00	11,291.52	15,114.48
11-1621-000-0000-00000-0040 8110 MODFUND ATHLETIC	156,187.00	11,460.79	.00	131,208.85	24,978.15
11-1641-000-0000-00000-0040 8110 MODFUND B&S ATHLETI	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - MODICATIONS	194,541.00	14,266.68	.00	147,578.36	46,962.64
TOTAL FUND - GENERAL FUND	12,988,322.00	1,356,718.28	30,701.20	9,665,603.94	3,292,016.86
TOTAL REPORT	12,988,322.00	1,356,718.28	30,701.20	9,665,603.94	3,292,016.86

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MADISON SCHOOL DISTRICT
 CHECK REGISTER

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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
12851	9101	05/10/10	6870 AMERICAN OFFICE SOLUTIONS	4220	AR163 HS COPIER	38.00
12852	9101	05/10/10	7065 AMERICAN TIME & SIGNAL CO	5980	MOTOR	98.40
12853	9101	05/10/10	13620 AVERY OIL & PROPANE, INC.	5710	FUEL	698.10
12853	9101	05/10/10	13620 AVERY OIL & PROPANE, INC.	5710	FUEL	2,955.80
			TOTAL CHECK			3,653.90
12854	9101	05/10/10	10560 BATTERY WHOLESALE	5980	FIRE PANEL, 2WAY RADI	146.70
12855	9101	05/10/10	12965 BLACK SWAMP EQUIP.	4220	BB/SB PORT. TOILET	75.00
12856	9101	05/10/10	29149 DIABETES CARE CENTER	3130	HS NURSE MARCH 2010	522.67
12856	9101	05/10/10	29149 DIABETES CARE CENTER	3130	MS NURSE MARCH 2010	522.68
12856	9101	05/10/10	29149 DIABETES CARE CENTER	3130	EL NURSE MARCH 2010	3,136.05
			TOTAL CHECK			4,181.40
12857	9101	05/10/10	29680 EARLY READING MASTER	5117	120 THE BLENDING GAME SET	8.00
12857	9101	05/10/10	29680 EARLY READING MASTER	5117	210 BEGINNING SOUND AND L	10.00
12857	9101	05/10/10	29680 EARLY READING MASTER	5117	211 LETTER AND PICTURE SO	10.00
12857	9101	05/10/10	29680 EARLY READING MASTER	5117	300 3 LETTER WORD POCKETS	15.00
12857	9101	05/10/10	29680 EARLY READING MASTER	5117	301 FOUR LETTER WORD POCK	15.00
12857	9101	05/10/10	29680 EARLY READING MASTER	5117	320 THREE LETTER PICTURE	8.00
12857	9101	05/10/10	29680 EARLY READING MASTER	5117	321 FOUR LETTER PICTURES	8.00
12857	9101	05/10/10	29680 EARLY READING MASTER	5117	ESTIMATED SHIPPING/HANDLI	7.40
			TOTAL CHECK			81.40
12858	9101	05/10/10	35580 FRAME'S PEST CONTROL, INC	4220	MONTHLY PEST CONTROL	48.00
12859	9101	05/10/10	35916 FREDERICK PAUL & ASSOC.,	3190	UNEMPLOY SERVICES	240.00
12860	9101	05/10/10	37820 GENERAL BINDING CORP.	4120	LAMINATOR REPAIR	200.00
12860	9101	05/10/10	37820 GENERAL BINDING CORP.	5990	LAMINATOR REPAIR	40.00
12860	9101	05/10/10	37820 GENERAL BINDING CORP.	4120	CREDIT MEMO LAMINATE	-445.00
12860	9101	05/10/10	37820 GENERAL BINDING CORP.	4120	LAMINATOR	445.00
			TOTAL CHECK			240.00
12861	9101	05/10/10	41298 GUARDIAN BOOK COMPANY	5112	G COLLINS BOOKS	58.80
12862	9101	05/10/10	47396 IMPREST FUND	5110	TIM HARGIS WRITING	68.25
12862	9101	05/10/10	47396 IMPREST FUND	6450	C SHERMAN CHOIR	54.85
12862	9101	05/10/10	47396 IMPREST FUND	3120	K METEVIA MRA	149.20
12862	9101	05/10/10	47396 IMPREST FUND	6450	D RIPPER MEDALS CHOIR	160.00
12862	9101	05/10/10	47396 IMPREST FUND	3220	H MILLER MILEAGE	85.50
12862	9101	05/10/10	47396 IMPREST FUND	3220	H MILLER MILEAGE	85.50
12862	9101	05/10/10	47396 IMPREST FUND	3120	D PAYNE MRA	96.50
12862	9101	05/10/10	47396 IMPREST FUND	5110	D DAMERY BATTERIES	29.94
12862	9101	05/10/10	47396 IMPREST FUND	3610	APRIL MAY NEWSLETTER	31.02
12862	9101	05/10/10	47396 IMPREST FUND	3220	MSTA	45.00
12862	9101	05/10/10	47396 IMPREST FUND	3120	H MILLER MILEAGE	37.28
12862	9101	05/10/10	47396 IMPREST FUND	3610	L KLEMM RETURN NEWSL	5.72
12862	9101	05/10/10	47396 IMPREST FUND	5910	L KLEMM POSTAGE	10.45
12862	9101	05/10/10	47396 IMPREST FUND	6450	THUMBS UP SEW CHOIR	330.00
12862	9101	05/10/10	47396 IMPREST FUND	6450	LISD FINE ARTS FEST	580.00
12862	9101	05/10/10	47396 IMPREST FUND	6450	STITCHES BY KAREN CHO	450.00
			TOTAL CHECK			2,219.21

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MADISON SCHOOL DISTRICT
 CHECK REGISTER

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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	VENDOR	ACCT	DESCRIPTION	AMOUNT
12863	9101	05/10/10	JONES SCHOOL SUPPLY CO IN	5130	MEDALS/RIBBONS	71.75
12864	9101	05/10/10	LAKESHORE LEARNING MATERI	5117	EE258 UPPERCASE TACTILE L	14.95
12864	9101	05/10/10	LAKESHORE LEARNING MATERI	5117	EE250 LOWERCASE TACTILE L	14.95
12864	9101	05/10/10	LAKESHORE LEARNING MATERI	5117	TT536 SIGHT WORD READERS	49.95
12864	9101	05/10/10	LAKESHORE LEARNING MATERI	5117	RA417 WORD BUILDING BLOCK	59.90
12864	9101	05/10/10	LAKESHORE LEARNING MATERI	5117	ESTIMATED SHIPPING/HANDLI	20.96
TOTAL CHECK						160.71
12865	9101	05/10/10	LANSING SANITARY SUPPLY I	5990	TRAP DUSTER	73.46
12866	9101	05/10/10	LENAAWEE INTERMEDIATE SCHO	5730	SHOP CHARGES	78.03
12866	9101	05/10/10	LENAAWEE INTERMEDIATE SCHO	3220	J HARTLEY DINNER	13.28
12866	9101	05/10/10	LENAAWEE INTERMEDIATE SCHO	3220	D GRIFFITH DINNER	13.28
12866	9101	05/10/10	LENAAWEE INTERMEDIATE SCHO	3220	N GRIFFITH DINNER	13.28
12866	9101	05/10/10	LENAAWEE INTERMEDIATE SCHO	3220	N ROBACK DINNER	13.28
12866	9101	05/10/10	LENAAWEE INTERMEDIATE SCHO	3220	E ROBACK DINNER	13.28
12866	9101	05/10/10	LENAAWEE INTERMEDIATE SCHO	3220	J RAMOS DINNER	13.28
12866	9101	05/10/10	LENAAWEE INTERMEDIATE SCHO	3220	K EHINGER DINNER	13.28
12866	9101	05/10/10	LENAAWEE INTERMEDIATE SCHO	3220	Y EHINGER DINNER	13.28
12866	9101	05/10/10	LENAAWEE INTERMEDIATE SCHO	3220	D BALES DINNER	13.28
12866	9101	05/10/10	LENAAWEE INTERMEDIATE SCHO	5990	LASER CHECKS	17.07
12866	9101	05/10/10	LENAAWEE INTERMEDIATE SCHO	8210	WINTER PREP ACADEMY	15,224.32
12866	9101	05/10/10	LENAAWEE INTERMEDIATE SCHO	4130	BUS LABOR CHARGES	3,018.00
12866	9101	05/10/10	LENAAWEE INTERMEDIATE SCHO	5730	REPAIR PARTS	1,560.59
TOTAL CHECK						20,017.53
12867	9101	05/10/10	MT BUSINESS TECHNOLOGIES,	4220	L2171 HS COPIER	459.07
12867	9101	05/10/10	MT BUSINESS TECHNOLOGIES,	4220	TONER/ STAPLES HS	85.25
12867	9101	05/10/10	MT BUSINESS TECHNOLOGIES,	4220	2051 MS COPIER LEASE	396.66
12867	9101	05/10/10	MT BUSINESS TECHNOLOGIES,	4220	T5321 MS COPIER	398.24
12867	9101	05/10/10	MT BUSINESS TECHNOLOGIES,	4220	T6989 HS COPIER	222.25
12867	9101	05/10/10	MT BUSINESS TECHNOLOGIES,	4220	T3986 CO COPIER	36.86
12867	9101	05/10/10	MT BUSINESS TECHNOLOGIES,	4220	L2170 K WING COPIER	102.93
12867	9101	05/10/10	MT BUSINESS TECHNOLOGIES,	4220	JP3000 EL COPIER LEAS	198.34
12867	9101	05/10/10	MT BUSINESS TECHNOLOGIES,	4220	T5325 MS COPIER	155.16
TOTAL CHECK						2,054.76
12868	9101	05/10/10	NATIONAL SCIENCE TEACHERS	5990	PB209X USING SCIENCE NOTE	19.96
12868	9101	05/10/10	NATIONAL SCIENCE TEACHERS	5990	ESTIMATED SHIPPING/HANDLI	4.95
TOTAL CHECK						24.91
12869	9101	05/10/10	NCA CASI	3220	10-11 MS ACCRED. DUES	625.00
12870	9101	05/10/10	NEWEGG.COM	6410	MICROSOFT BASIC OPTICAL M	6.66
12870	9101	05/10/10	NEWEGG.COM	6410	MICROSOFT BASIC OPTICAL M	13.32
12870	9101	05/10/10	NEWEGG.COM	6220	MICROSOFT BASIC OPTICAL M	20.00
12870	9101	05/10/10	NEWEGG.COM	6410	ESTIMATED SHIPPING/HANDLI	2.11
12870	9101	05/10/10	NEWEGG.COM	6410	ESTIMATED SHIPPING/HANDLI	3.35
12870	9101	05/10/10	NEWEGG.COM	6220	ESTIMATED SHIPPING/HANDLI	4.64
TOTAL CHECK						50.08
12871	9101	05/10/10	PRECISION DATA PRODUCTS	5910	103141; TONER FOR HP LASE	228.18
12871	9101	05/10/10	PRECISION DATA PRODUCTS	5910	103130 DESCRIPTION: TONER	109.54
12871	9101	05/10/10	PRECISION DATA PRODUCTS	5110	103141 DESCRIPTION: TONER	228.18

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MADISON SCHOOL DISTRICT
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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	VENDOR	ACCT	DESCRIPTION	AMOUNT
TOTAL CHECK						565.90
12872	9101	05/10/10	74940 QUILL CORPORATION	6220	901-CC364A; HP CC364A LAS	125.69
12873	9101	05/10/10	77410 R & R SIGNAL INC	4220	FIRE ALARM SYSTEM	120.00
12874	9101	05/10/10	76706 RICHARD KOCH	3120	4 APRIL PD SESSIONS	2,800.00
12874	9101	05/10/10	76706 RICHARD KOCH	3120	1 MAY PD SESSION	700.00
TOTAL CHECK						3,500.00
12875	9101	05/10/10	78064 SAFETY SYSTEMS INC	4110	LEASE - ALARM SYSTEM	525.00
12876	9101	05/10/10	81855 SF STRONG INC	5990	TOILET TISSUE, CLEAN	245.05
12877	9101	05/10/10	82328 SHERWIN-WILLIAMS	5980	BB SB FIELDS PAINT	36.19
12878	9101	05/10/10	85610 STAPLES CREDIT PLAN	5910	491455 AVERY VINYL BADGES	31.36
12878	9101	05/10/10	85610 STAPLES CREDIT PLAN	5910	610389 INJET POSTCARDS	20.72
12878	9101	05/10/10	85610 STAPLES CREDIT PLAN	5910	490887 CARD STOCK, WHITE	16.98
12878	9101	05/10/10	85610 STAPLES CREDIT PLAN	5990	ADAMS GENERAL PURPOSE REC	9.42
12878	9101	05/10/10	85610 STAPLES CREDIT PLAN	5990	STAPLES@ FILE JACKET, REI	51.78
12878	9101	05/10/10	85610 STAPLES CREDIT PLAN	5990	STAPLES@ BOTTLE MOISTENER	.49
12878	9101	05/10/10	85610 STAPLES CREDIT PLAN	5990	AVERY ECONOMY BINDER, BLU	2.93
12878	9101	05/10/10	85610 STAPLES CREDIT PLAN	5990	STAPLES@ COLORED TOP-TAB	10.80
12878	9101	05/10/10	85610 STAPLES CREDIT PLAN	5110	SANFORD SHARPIE@ FLIP CHA	5.25
12878	9101	05/10/10	85610 STAPLES CREDIT PLAN	5110	EXPO@ CHISEL TIP DRY-ERAS	20.72
12878	9101	05/10/10	85610 STAPLES CREDIT PLAN	5110	X-ACTO@/BOSTON@ POWERHOUS	23.99
12878	9101	05/10/10	85610 STAPLES CREDIT PLAN	5110	STAPLES@ STANDARD STAPLER	3.99
12878	9101	05/10/10	85610 STAPLES CREDIT PLAN	5110	SANFORD EXPO@ PRECISION P	4.54
12878	9101	05/10/10	85610 STAPLES CREDIT PLAN	5110	SANFORD EXPO@ ERASER REFI	2.95
12878	9101	05/10/10	85610 STAPLES CREDIT PLAN	5110	AVERY READY INDEX@ DOUBLE	6.12
TOTAL CHECK						212.04
12879	9101	05/10/10	86050 STEVENS DISPOSAL & RECYCL	3840	WASTE DISPOSAL	550.00
12879	9101	05/10/10	86050 STEVENS DISPOSAL & RECYCL	3840	CREDIT SPRING BREAK	-148.82
12879	9101	05/10/10	86050 STEVENS DISPOSAL & RECYCL	3840	DIESEL CHARGE	82.50
TOTAL CHECK						483.68
12880	9101	05/10/10	12964 SUSAN KOVALIK & ASSOCIATE	3120	L JOHNSON SEE CONFER	590.00
12880	9101	05/10/10	12964 SUSAN KOVALIK & ASSOCIATE	3120	H RYMANOWICZ SEE CONF	590.00
12880	9101	05/10/10	12964 SUSAN KOVALIK & ASSOCIATE	3120	L KAUFMAN SEE CONFER	590.00
12880	9101	05/10/10	12964 SUSAN KOVALIK & ASSOCIATE	3120	R HAGUE SEE CONFERENC	590.00
12880	9101	05/10/10	12964 SUSAN KOVALIK & ASSOCIATE	3120	M BRYANT SEE CONFERENC	590.00
12880	9101	05/10/10	12964 SUSAN KOVALIK & ASSOCIATE	3120	C TODD SEE CONFERENCE	590.00
TOTAL CHECK						3,540.00
12881	9101	05/10/10	89052 THRUN LAW FIRM, P.C.	3170	LEGAL AID	308.51
12882	9101	05/10/10	96099 WLEN FM-103.9	3610	K ROUND UP ADVERTISE	339.00
TOTAL FUND						44,160.07
TOTAL REPORT						44,160.07

SUPERINTENDENT'S REPORT
May 10, 2010

- I. George has received three bids for the replacement of the roof over the old part of the elementary building. All of the bidders have done work for us in the past and have always performed to our specifications. All bidders also plan to use the same approach to installing a new rubber roof. The bids are as follows:
- | | |
|-------------------|--|
| Nordman Roofing | \$143,000 |
| Superior Services | 128,890 |
| MW Morss | 93,500 (*Will be replacing wet insulation at \$3/ sq foot) |

It is our recommendation that you accept the low bid.

There is currently about \$164,000 in the Building & Site Fund and this project will be paid for from that account.

- II. It is time for Race To The Top (RTTT) round two. Michigan was not one of the two states selected for round one funding, but the State plans to submit a round two application. That application is supposed to be posted on the State website by this Friday evening (May 7th). Supposedly the process has been more inclusive and deliberate at the State level this time, but the timelines are not much different than the first time. Local schools wishing to participate must have their Memorandum of Understanding (MOU) to the ISD by May 20th. The only recommendation that I can make at this time is that, as you did the last time, pass a resolution authorizing the Board President and I to review the MOU and make a determination on approving it on your behalf. If you are not comfortable with that approach it will be necessary to call a special meeting just prior to May 20th. It will of course be difficult to not approve the MOU. If we fail to provide approval, and the State is granted funding, we would not be entitled to receive any of the funding but, in all likelihood, would still have to comply with all of the regulations, etc. imposed on the schools that receive the funding.
- III. Julie and I attended the LISD budget hearing on April 22nd. One major error was discovered at the meeting. The LISD is projecting decreases in expenditures of 4.5% for their Special Education account, and 5.3% for the Career and Technical Education account. The General Services account is projected to have an increase of .6%. The error they made was taking the three different percentage changes in the funds and adding those percentages together to come up with a composite change. Obviously, you cannot add up percentages from three different accounts and obtain a composite percentage change. That truly is adding up "apples and oranges". The bottom line is that total revenue for the LISD is projected to decline by 3.1% and expenses are projected to decline by 4.0%.

The primary concern the local districts have is with the special education fund. Our reimbursement for our local special education expenses is directly tied to the condition of the LISD special education fund, and the health of that fund continues to deteriorate. It is a serious concern for the future.

We also have some concern about vocational education. That fund is in exceptional good condition, but the superintendents believe some vocational funds can, and should, be used to support career and vocational education efforts in the local districts. Two new efforts this year, Project Lead The Way, and the Innovative

Secondary Schools effort are both attempts by the LISD to support our local career and vocational education endeavors. The superintendents are very appreciative of that support and of the willingness of LISD leadership to explore other ways we can better collaborate to improve vocational and career training in our county.

Annually, each local Board of Education needs to pass a resolution either supporting or disapproving the LISD budget. It is my recommendation that you approve their budget plans for the coming year.

IV. As we have mentioned in the past, we plan to move the Project Lead The Way program into our high school next year. The LISD supports this project by providing the funding to purchase the necessary technology for the program. In addition to the 25 computers needed for the PLTW we would also like to take advantage of some excellent countywide pricing that has been secured for computer purchases through 2010-11 and purchase another 25 computers, a total of 50. The additional computers will replace some computers that are 7+ years old and have become very problematic. The total cost for the additional 25 computers is \$19,000, or \$760 per machine.

V. Linda Kaufman has a recommendation in her report that we change our developmental kindergarten from a half day program to a full day program starting next fall. It is very difficult to recommend increasing any program with the current budget issues, but this is a change that is strongly supported by the administrative team. We realize it is the right thing to do for these students, and we also realize it is a good financial move. The five students we would lose if we do not offer the full time program will provide the revenue needed to move the program from half time to full time.

VI. My congratulations to Dana Pink and Mark Swinehart on their election to the Board of Education. I deeply appreciate the willingness of these two fine people to serve our community as Board members. As I have previously stated, I do not believe there is any finer form of public service. I know they will both do their very best to insure our students continue to receive the educational opportunities they deserve.

Our community also deserves a lot of thanks for the overwhelming renewal of our operational millage. I can never recall an election, even a renewal election, where there were only 6 negative votes. I was at a meeting this Thursday morning where a long time observer and supporter of public education, but not someone who lives in our district, pointed out to everyone in attendance how amazing our vote was. I have to admit, I was pleasantly surprised when the vote tallies were printed out after the election.

I was also at the Boys & Girls Club annual meeting this past Thursday where two current members and a former member of the Club spoke about the impact the Club and Dana Pink have/had on their lives. Their comments were very moving. What a great resource for our community. I know if you could have heard the students speak you would be very pleased to know someone with Dana's experience and passion for kids is joining our Board.

VII. Last month I mentioned we were expecting to receive rate increase information from MESSA insurance. That information arrived the week of April 26th and it was not good news. The rates for Super Care increased 17.73% and the Choices II rates increased 11.15%. The total composite rates (includes health, dental, vision, LTD,

and life insurance) are as follows:

	<u>Single</u>	<u>Two Person</u>	<u>Family</u>
Super Care	\$918.37	\$1,906.64	\$2,104.29
Choices II	\$747.49	\$1,523.99	\$1,679.29

As you are well aware, the teacher contract needs to be negotiated at the end of this year so it is yet to be determined how much of the increase the teachers and the Board will each assume, or even if the same insurance coverage will continue. The law also now requires us to obtain three bids for teacher health insurance so it will be interesting to see how other insurance product rates compare to MESSA. MESSA also has some riders that involve higher co-pays and prescription cards that could reduce the premiums. The MESSA increase is about \$148,500. The total premium is \$1,227,738. If the teachers were on the HSA insurance plan that provides coverage for our other employees with health insurance the premium could be reduced by \$429,311 vs. the new MESSA rates. However, the HSA rate is only guaranteed until January. The MESSA rate could also be reduced if higher deductibles were implemented. As an example if there was a \$500/\$1,000 deductible the premium would be reduced 11.3%. Taking a worst case scenario for a teacher whose family incurred the \$1,000 deductible, on an annualized basis that would mean the family would be responsible for \$1,000 / 12 or \$83.33 per month of the cost of their health insurance, plus whatever the family paid towards the cost of the premium.

Considering these new rates, the current contract provision requiring teachers on Super Care to pay \$150 per month towards the cost of their insurance is not a viable option for organizations that want to remain solvent. As you can note from the rates above, the difference in premiums for family coverage is \$425 per month. That means the District would be paying about \$275 per month (\$3,300 per year) more for teachers that are on Super Care.

- VIII. In past years we have set a mid summer deadline for Schools of Choice applications so we could inform parents a month or so before school started if their children had been accepted. Then we would request a waiver from the State to reopen our application process for those grades for which we still had space for additional students. We believe the ability to reopen is critically important because we always find out after school starts that several families have moved out of the District over the summer and failed to notify us of their move. Unless the district they have moved into provides them with a release to continue attending Madison, we are unable to allow those children to continue here without the State waiver allowing us to reopen our application process. Because of financial concerns districts are becoming more and more reluctant to provide the release. Without the ability to reopen, if a parent fails to notify us that they have moved, or if the family moves after our mid summer deadline, the child has to leave Madison.

Recently the State made a very significant change - they will no longer provide the waiver and allow schools to reopen. We can set an application deadline of anytime between now and the first Friday of school next September, but once that deadline comes we cannot accept any more Schools of Choice students. The State's recommended solution is for districts to set the first Friday of school as their Choice deadline and to accept all students that apply (providing they have not previously been suspended or expelled).

Our administrative team has thoroughly reviewed our options, and frankly, we don't like any of the options. However, the only option that seems to protect our current students from having to leave Madison is to follow the State's recommendation of the September deadline and the unlimited acceptance of Choice students that have not previously been suspended or expelled. This may very well mean that we will have to accept more students at a grade than we prefer, but with 40% of our enrollment currently being Choice students we have no option but to remain in the program, and we certainly do not want to force a good student that has been attending here to change schools because their family missed a deadline. In the past there have only been a few times where we had to conduct a lottery drawing because we had more applicants at a grade than we preferred. With the current status of school finance in Michigan we all understand that a few too many students in a grade is a better problem than not enough students. Therefore, we are planning to accept Choice students until Friday, September 10th and we will accept all students that apply unless they have been suspended in the past two years or have ever been expelled.

- IX. On a very much related note – We will be holding an open house on Tuesday, May 25th from 6:00 – 7:00 p.m. for any prospective Choice families to visit our school, look at some of our programs, and talk to some of our staff.
- X. Congratulations to Dave Ripper and our high school choir on their Division I rating at the recent State competition. That is a tremendous accomplishment, especially for a program that is only three years old.
- XI. Last January Governor Granholm suggested changes to the public school retirement system to both stabilize the system and encourage more senior school employees to retire. She asked that the legislation be completed by April 1st. Of course nothing happened by April 1st. In the past few weeks both the Senate and the House passed extremely different retirement reform bills so the issue was sent to a conference committee to work out a compromise. Of course the legislature really doesn't have much time to work on important matters such as this because they have to adjourn on Thursday so they can have a nice long weekend. The latest word out of Lansing is that they are unable to reach a compromise and have given up on the matter until maybe June when it might be reconsidered. It is really anybody's guess if they have really given up, or if the two parties and the Governor are all just continuing to play politics and their latest version of "chicken". The only thing that is a certainty is that the Governor and the Michigan legislature are completely incapable of doing anything productive in a timely manner. Anybody interested in a wager about a State Aid bill being passed prior to July 1st when schools have to adopt their budgets? Some days I really wonder what would happen if the legislature just adjourned for an entire year. Would we notice anything different?
- XII. We need to start spending some time in closed session preparing for negotiations with the teachers this summer. We still do not have much factual information to work with, and the inability of our legislators to make any meaningful decisions is extremely frustrating. Nonetheless, the Board needs to start discussing things so you can develop parameters for your team.

Jim Hartley
Superintendent

Board Report – May 2010
Kristin Earles
HS Principal

- I. ACT – Our students' did receive their ACT scores. We have not yet received any official summary documents from the state regarding our district average on the ACT or the MME. I have gone through each individual ACT score and calculated my own average...preliminary indications are that our overall average is about where we were last year. I am anxiously awaiting the official results.
- II. Scheduling Update – As of Wednesday, May 05th, the Band numbers for 3rd trimester are up to 16 students (1st tri = 16 students, 2nd tri = 20 students). Obviously, we will continue to try and get those numbers to increase. In addition, we have made a “campaign” for students to consider including more Math in their future schedules. As a result, it appears that at least 80 students or 25% have elected to take more Math next year. This is significant and something I believe can only help our test scores and ensure that our students are prepared for college.
- III. HS Student Advisory Panel – I shared last month that we have established a HS Student Advisory Panel. Their first task was to study the handbook and offer feedback. This past Tuesday, 3 students on the panel met with our School Improvement Team. These students presented their opinions and engaged in some very productive & healthy conversation(s) regarding our Parent & Student Handbook! The SIT will be meeting again to further discuss the input & ideas presented by our students before sharing with the rest of the HS faculty.
- IV. Testing, Testing, & More Testing! – We are wrapping up the NWEA testing at the HS. In addition, our AP Calculus students took their exam on the 5th, our AP English students took their exam on the 6th, and our AP Bio students completed their exam today. I am proud of the number of students who elected to take the AP exam(s). Students are not required to take these exams and are responsible for \$78 cost per exam. I believe all but four or five students opted not to take the exam!
- V. National Honor Society – Our HS National Honor Society recently held its' annual induction ceremony. Fifteen new members were inducted at the ceremony and 17 freshmen were recognized for their strong academic performance as well.
- VI. HS Choir – It is with tremendous pride that I report that our HS Choir traveled to the State Choir Festival and brought home an Excellent/One Rating! I was fortunate to be able to drive up and hear our kids perform...what a treat! The uniforms presented some stress, but in the end it was well worth it...our kids looked good, sounded good, and were bursting with confidence and enthusiasm! Our Choir also performed the National Anthem before the Toledo Mud Hens game on April 27th.

- VII. Prom/After Prom – This years' Junior/Senior prom was held at the Lenawee Country Club. Senior class advisors, Mandy Horwath & Sara Mitchell did a great job organizing this event. It was an enjoyable evening for those in attendance.

Our After Prom committee of parents deserves a big thanks for all of their efforts in planning/hosting this years' After Prom event. I stopped by after the prom and was very impressed with how well the evening was planned / organized...they kept the kids busy! I sincerely appreciate the work of these parents.

- VIII. Teacher Appreciation – Tuesday, May 4th was Teacher Appreciation Day. I cannot say enough about how blessed I am to work with such a group of committed & hard-working people. Our students, parents, and community are fortunate to have these individuals on the Madison staff!

- IX. Upcoming Events...

May 18th – Spring Band Concert @7:00 pm

May 22nd – Interact Prom for county students w/ special needs @ 7:00 pm

May 25th – District Open House @ 7:00 pm

May 27th – HS Honors Night @7:00 pm

June 2nd – Senior's last day

June 3rd – Spring Athletic Awards Night @ 6:00 pm

June 6th – Graduation @1:00 pm

June 8th – HS Cedar Point Trip

- I. Using the AIMS Web test to measure student reading fluency, we were able to monitor the progress of our sixth grade students from January through April. Of the 88 students that were achieving Tier 1 (low risk) 87 of them remained in this top category. Of the 22 students that were in Tier 2 (some risk), 5 of them moved to the top category in Tier 1. For the 17 students in Tier 3 (high risk), three of them moved to Tier 2. Our school improvement focus will continue to be working towards moving Tier 2 and Tier 3 students to Tier 1 until 80-90% of the students are low risk in reading. Fluency is but one measurement of reading leading up to the main skill of reading for comprehension. In seventh and eighth grade we were able to gain some baseline data for all students. In 8th grade 71% of our students are reading at a Tier 1 level, while 20% read fluently at a Tier 2 level, and 9% at Tier 3. The seventh grade had 73% in Tier 1, 21% in Tier 2, and 6% in Tier 3. According to the research schools are to strive for 80+ % in Tier 1, 15% or lower in Tier 2, and 5% or lower in Tier 3.

- II. The NWEA testing window for Madison Middle School will be the week of May 10th. With NWEA we will test reading comprehension and mathematics aptitude. This will be the third time this year that we have taken a measurement of student progress with NWEA. The students have done well to use the tool for goal setting purposes and taking ownership of their learning. As a faculty, we pay a great deal of attention to these scores. It is nice to see the growth in students. It validates all the hours of hard work. For the student that shows little to no growth we need to intervene and catch the problem before it compounds.

- III. For the 3rd nine weeks 22 - 6th graders, 43 - 7th graders, and 35 - 8th graders earned VIP Honor Roll status.

VIP Status 2009-2010	1 st 9-weeks	2 nd 9-weeks	3 rd 9-weeks
6 th	42	33	22
7 th	34	41	43
8 th	36	40	35

IV. Merit Trip Data

Merit Trip # of Students Qualified	1 st 9-weeks	2 nd 9-weeks	3 rd 9-weeks
6 th	67	89	78
7 th	61	68	60
8 th	62	70	65

- V. On Tuesday, May 11th, 20 of our 8th grade students are scheduled to attend the Pay-Back for Education program. Each student is paired with a business in the community that matches their career pathway interests. The students spend a day with their business partner learning about the inner workings of the career.
- VI. On Monday, May 24th, students in grades 3rd – 8th will participate in the Cyber Space Initiative through the Attorney General's Office. We had a presenter from this office three year's ago. There is a very strong and powerful message that needs repeated frequently about the misuses of the Internet. Tracey Brackelman made the arrangements with Mike Cox's office personnel.
- VII. Sometime between May 21st and June 3rd all middle school students will participate in our reproductive health and communicable diseases curriculum (2-3 class sessions). Nurse Ellen Young is the lead teacher for our sixth grade students. Mindy Jordan and Josh Powers co-teach the seventh and eighth grade students.
- VIII. Bonnie Dietrich organized the annual staff vs. students basketball game for charity. The event raised \$178 for the Madison Relay for Life team.
- IX. There are several other events planned for May and June. I will include a calendar that highlights these events. Please feel free to join us for any of the events.

Middle School
Calendar of Events

Day	Event	Time
6-May	Parent Action Committee (PAC)	6 - 7:30 pm
6-May	Washington D.C. trip meeting	6 - 7:30 pm
11-May	MS Choir Concert	7:00 PM
11-May	Pay Back for Ed - 8th grade	
13-May	85 min follow-up with Dick Koch	8:00 am - 2:40 pm
14-May	Delay Day	
18-May	Band Concert 5th - 12th	7:00 PM
17-May	Parent Action Committee (PAC)	6 - 7:30 pm
20-May	Cedar Point Trip	8:30 am - 9:00 pm
May 21 - June 3	7th and 8th grade Reproductive Health	ongoing
21-May	6th Rperoductive Heatlth	First Hour Students Only
24-May	6th Rperoductive Heatlth	4th and 6th Hour PE classes
24-May	Cyber Space Presentation by Attorney General Offc.	6th 8:45 - 9:25; 8th 9:35 - 10:10; 7th 10:15 - 10:55
25-May	6th Rperoductive Heatlth	First Hour Students Only
26-May	6th Rperoductive Heatlth	4th and 6th Hour PE classes
27-May	Faculty Meeting	2:50 PM
27-May	HS Honors Night	
28-May	May Madness	all day
31-May	No School Memorial Day	
2-Jun	MS Honors Assembly **Change in date	1:15 PM
2-Jun	D.C.Trip 8th & 9th grade	Departs at night return on Mon
4-Jun	Holocaust Trip 8th graders not on DC Trip	
6-Jun	Graduation	
7-Jun	Cedar Point Back-up	
8-Jun	5th - 6th Orientation Night sponsored by PAC	6:30 PM
11-Jun	First Hour Exam	
14-Jun	Exams 2,4,6	
15-Jun	Exams 3,5,7	
16-Jun	Records Day	

- I. **Enrollment:** As of May 5th, our enrollment is 738. We had 7 drops and 8 new students. Students moved to Jackson and Hudson, MI and Florida. New students are coming from Texas, Ohio and Michigan.
- II. **MiBLSi:** Our team will be attending an end of the year data review and planning day on May 18th as we reflect upon this year and plan for next. Intensive reading training took place in April and our staff is continuing to work on the Marcia McEvoy anti-bullying strategies. Currently we are working on an aggressive behavior rubric to put in place for next year.
- III. **School Improvement Team:** We met on May 3rd. It was decided that our school wide theme will stay the same to give us a chance to develop it further. The theme is "Our Learning Journey." Abby Miller reported to the team that at the MiBLSi training, participants were taught to create SMART goals (Specific, Measurable, Attainable, Rate based, and Time bound) which can be applied to School Improvement Team goals and grade level goals. Also, at the training, evidence and research was shared that strengthening the core curriculum (reading and behavior) will result in more students performing at benchmark, which would lessen the number of students needing strategic and intensive interventions. We revised the Behavior Goal using the SMART criteria. We will revise the writing goal in June.

Sarah Sabin reported the SWIS data shows our number of behavior referrals is within the national average. A plan is needed for our students who get numerous referrals throughout the year. The revision to our behavior goal is as follows: All students will participate in Madison's PBS plan. Discipline referral rates will average 2.62 per day per month by June 2012, as reported by SWIS. We have Rtl Tier I and Tier II strategies and need to develop Tier III interventions and strengthen Tier I.

The SI team welcomes Tammy Cremeans as our newest member! The SIT is now represented by Kindergarten, First Grade, and Fourth Grade, leaving 2 more seats to be filled. The next meeting is on Monday, June 7th.

- IV. **PATT:** Events sponsored this month included a Staff Recognition Breakfast, Bounce Night at Adrian Mall and a buy one, get one free Book Fair. What an impressive group of parents.
- V. **School Events:** Several school events took place in the past month and more are planned for May.
 - a. **Science Fair:** Gary Nowak and Scott Newcomb are coordinating a science fair this month.
 - b. **Quiz Bowl:** Jeanelle Wonders took a group of fifth graders to compete for Quiz Bowl. They came in second place.
 - c. **SPLASH event:** Last Friday our physical education teachers, Mary Anschuetz and Rick McNeil, have organized an assembly about healthy eating habits. This was funded through a Michigan Health Model grant.

- d. **Spelling Bee:** The annual spelling bee occurred on April 26th. Erin Pifer moderated the event. Our students spelled so well we had to continue it the next day for 2nd and 3rd place. Emma Vasher, a 5th grader, came in first.
- e. **Art Show:** On May 13th, we will also have an art show from 6-8 p.m. showcasing our students' art work for the year. There will also be a recycled fashion show at 6:15 p.m. Richard San Miguel coordinates this event.
- f. **Cinco de Mayo:** Diana Sanchez coordinated the Mexican tradition which is part of our heritage by teaching students Mexican dances that were performed on May 5th for our student body.
- g. **Talent Show:** The Talent Show will be performed for students the afternoon of May 6th and for parents and the public in the evening. It gives our students an opportunity to shine in ways not academic.

Elementary Board Report
May 10, 2010
Linda Kaufman, Early Elementary

1. **Kindergarten Registrations:** Currently we have received 142 registrations for the 2010 – 2011 school year. These registrations include students who will be attending the Young Fives Program and Kindergarten. This number remains consistent with registration numbers at this same time last year.
2. **Young Fives Program:** At our Kindergarten Round-up last month we had 28 parents express their interest in an all day Young Fives program. Additionally, we have had the parents of several children tell us that they are looking specifically for an all day program and will base their school choice decision on this factor. We will have a better idea of the number of students who would be best served with a Young Fives program after Brigance testing in June, but it is apparent that there is a definite need to consider providing an all day program for these students.
3. **Universal Screening:** Next week the elementary will be doing the Spring AIMSweb universal screening in both reading and math. We will continue to monitor and use this data as we plan to meet the individual needs of our students and will help us as we prepare for next year.
4. **S.E.E. Conference:** Six staff from the elementary attended the Schools Exceeding Expectations Conference in Huntington, Indiana from April 22 – 24th. This conference provided our staff an opportunity to observe the model in action at a national site. Huntington Schools were selected because of its dedication to providing an exceptional brain-compatible education for students. Huntington Schools share many of the same initiatives as our elementary; including, Positive Behavior Supports and Response to Intervention model. The staff brings back to our school a common understanding of the Highly Effective Teaching model (H.E.T.) and strategies to continue our focus school-wide. They are looking forward to sharing this information with you at the June board meeting.
5. **School Events:** The days (and evenings!) have been very busy in the elementary with all of our family events!
 - 2nd Grade Musical** – Our Earth Day celebration with the 2nd Graders, “How Does Your Garden Grow” was a delightful success! Mrs. Laura Langley led the energetic 2nd grade students in a charming musical.
 - 12 Things You Need to Know About Preparing Your Child for Kindergarten** – Mrs. Julie Ross from the Lenawee Intermediate School District spent an evening with our future kindergarten parents sharing brain research and suggestions that will help prepare families for their kindergarten year.
 - Kindergarten Tea** – This week our kindergarten is sharing songs, writing, and tea with their parents!
6. **Lenawee Great Start** – As this report is being written, we are preparing for a Lenawee Great Start town hall meeting scheduled for Friday, May 7th. Local and state candidates will be visiting our Madison Playgroup and 4 Year old classrooms and will learn more about the efforts and accomplishments of Lenawee Great Start and have the opportunity to meet our parents and students.

April Board Report
Elementary Counseling Offices

Lower Elementary

2 Classroom Lessons – Lifeskills
10 Classroom Lessons - Safety
92 Student/Parent Contacts
4 Behavior Groups
5 Assist on Playground
9 Student Study Team Meetings
1 IEP Meetings
1 LCCA Meeting
1 MiBLSI Team Meeting
1 Behavior Team Meeting
SEE Conference

Upper Elementary

2 3rd Grade classrooms completed Anti-Bullying Backpacks
1 4th Grade maturation discussion
98 Student/Parent Contacts
2 Student Study Team Meetings
4 IEPs
6 Lunch detentions
1 Communities in Schools Committee Meeting
1 MiBLSi Team Meeting
1 Behavior Team Meeting
1 LCCA Meeting

Board Report – April 2010
Pat Skaggs, Parent Educator
Madison Lenawee’s CHILD/Family Resource Room

Family Resource Room Highlight

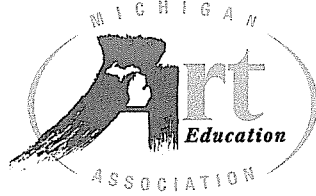
- Resource Room is open every day.
- Continue to oversee the Madison Elementary School Parent Involvement Calendar.
- Continue to submit Madison School Activities to The Daily Telegram newspaper and WLEN radio every week for elementary, middle and high school.
- The last Honor Roll Breakfast was held on April 14th. All families that attended the breakfast enjoyed the food that was prepared by our cafeteria.
- Madison hosted the last night of Love and Logic on April 1. A special thank you to Olivia Cadwallader and Yvonne Ehinger who provided childcare at all 5 sessions of Love and Logic.
- During Kindergarten Roundup distributed information about playgroups, preparing your child for kindergarten and also gave out preschool file folder games.
- On April 20th, Julie Ross from LISD spoke to Madison parents about, “12 Things You Need To Know About Preparing Your Child For School.” Free dinner and childcare were provided to all families that attended the event.

Lenawee’s CHILD Playgroup Highlights

- Playgroups continued to meet three times a week. We continue to have families throughout Lenawee County attend our playgroups.
- Cooking has been a popular activity at our playgroup. While cooking our children are learning how to take turns, pour and measure...we had a lot of spills in the beginning but each time we cook our cooking skills are improving. The playgroup cookbook will be sent home with playgroup families in May and we will continue to send home new recipes each month.
- Madison will be hosting a Town Hall Meeting with Great Start on May 7th. State Representatives have been invited to Madison to tour the Playgroup Classroom and the Four Year Old Classroom. Four of our playgroup families have been asked to speak to the State Representatives about Madison Playgroup.
- I continue to offer Developmental Evaluations to all Madison families that have children ages 0-5.

Cafeteria Report
May 10, 2010

2009/10	July-Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr
<u>Revenue</u>								
Breakfast& Ala Cart	\$1,040.40	\$1,647.40	\$1,102.40	\$992.90	\$1,202.20	\$1,069.60	\$1,311.30	\$963.70
Lunch & Ala Cart	\$18,834.24	\$19,732.91	\$17,768.34	\$16,033.59	\$19,395.75	\$17,749.90	\$19,911.22	\$15,535.97
Juice Machine	\$0.00	\$0.00	\$0.00	\$26.75	\$54.00	\$86.00	\$109.00	\$53.00
State Matching Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest & Rebates	\$202.47	\$185.88	\$218.12	\$242.66	\$257.46	\$223.74	\$246.05	\$212.83
Lunch & Breakfast Reimb	\$39,899.92	\$49,363.24	\$42,174.42	\$38,143.32	\$44,291.04	\$38,404.49	\$51,730.99	\$37,971.63
Total	<u>\$59,977.03</u>	<u>\$70,929.43</u>	<u>\$61,263.28</u>	<u>\$55,439.22</u>	<u>\$65,200.45</u>	<u>\$57,533.73</u>	<u>\$73,308.56</u>	<u>\$54,737.13</u>
<u>Expenses</u>								
Payroll	\$15,234.83	\$18,334.24	\$18,067.18	\$17,735.53	\$13,864.89	\$16,575.87	\$17,236.83	\$22,920.99
Retirement	\$2,519.84	\$3,032.48	\$2,988.31	\$2,933.46	\$2,293.25	\$2,741.65	\$2,850.97	\$3,791.13
F.I.C.A.	\$1,165.46	\$1,402.57	\$1,382.14	\$1,356.77	\$1,060.66	\$1,268.05	\$1,318.62	\$1,753.46
Health Ins.	\$1,046.42	\$1,046.42	\$1,046.42	\$1,046.42	\$1,046.42	\$1,046.42	\$1,046.42	\$1,046.42
Food	\$37,273.34	\$40,794.43	\$34,121.35	\$26,722.55	\$38,545.27	\$27,682.48	\$38,222.10	\$31,036.62
Uniforms	\$1,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$506.73	\$391.40	\$540.00	\$2,663.64	\$0.00	\$0.00	\$332.72	\$1,848.57
Supplies	\$3,679.55	\$3,129.36	\$2,073.79	\$2,362.67	\$3,335.33	\$2,507.48	\$2,547.93	\$2,122.16
Sales Tax	\$18.44	\$28.61	\$24.25	\$25.45	\$22.50	\$21.15	\$51.47	\$34.07
Repairs	\$0.00	\$283.16	\$0.00	\$135.00	\$0.00	\$0.00	\$538.75	\$0.00
Misc.	\$715.56	\$0.00	\$93.19	\$271.27	\$1,012.50	\$121.03	\$2,098.53	\$873.47
Juice	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	<u>\$63,220.18</u>	<u>\$68,442.67</u>	<u>\$60,336.63</u>	<u>\$55,252.75</u>	<u>\$61,180.83</u>	<u>\$51,964.13</u>	<u>\$66,244.34</u>	<u>\$65,426.89</u>
Monthly Loss/ Gain	(\$3,243.15)	\$2,486.76	\$926.65	\$186.47	\$4,019.62	\$5,569.60	\$7,064.22	(\$10,689.76)
Year To Date	(3,243.15)	(756.39)	170.26	356.73	4,376.35	9,945.95	17,010.17	6,320.41



The Michigan Art Education Association's mission is to promote quality visual arts education through leadership, service, and professional development.

April 22, 2010

Dear Superintendent Hartley,

The Michigan Art Education Association would like to invite you and the Board of Education members in your district to view the State Elementary and Middle School Art Exhibitions. This display features creative work of students in grades kindergarten through eight. The Middle School Division will be displayed at Gallery 103 at Kendall College of Art and Design in Grand Rapids from June 1 through June 11. The Elementary Division will follow in the same building; June 14 through June 25. The Top Fifteen from both divisions will be on display during the entire exhibition schedule.

Below is a list of the students in your district whose artworks have been selected for the state display of superior artwork.

Art Teacher	Student	Honor
Richard San Miguel	Tiana Crusinberry	Elementary Top 15
	Dawson Hamblin	Elementary Top 100

Please share this good news and the dates below with others in your district.

Middle School Exhibition: June 1 - June 11

Elementary State Exhibition: June 14 through June 25

Top Fifteen from each level: June 1 through June 25

Gallery 103, Kendall College of Art and Design hours:

Monday through Thursday: 7:00 a.m. until 8:00 p.m.

Friday and Saturday: 7:00 a.m. until 5:00p.m.

The Michigan Art Education Association is a non-profit organization affiliated with the Michigan Education Association and the National Art Education Association. Its purpose is to define and establish the role of art education, to give support to creative teaching, and to foster study and research in art education. MAEA considers it both a privilege and responsibility to showcase the exemplary work of the talented children of Michigan.

If you have any questions regarding the exhibits, please contact your district art teacher who is mentioned above or Lani Warner-Yuen at maeaelementarydivision@gmail.com.

We sincerely hope you enjoy the exhibitions,

Lani Warner-Yuen
MAEA Elementary Division Chairperson

September Buys and Jennifer Hurrelle
MAEA Middle Level Division Co-Chairs



May 6, 2010

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***CONFIDENTIAL COMMUNICATION
ATTORNEY-CLIENT PRIVILEGE***

DENNIS R. POLLARD
Direct: 248-539-2806
dpollard@secrestwardle.com

Re: ***Adair v State of Michigan
Status Report***

Dear Participating School Districts:

This is to bring you up to date on the events at the House Judiciary Committee hearing yesterday on the bills that implement the Headlee reforms proposed by the Commission on Statutory Mandates. On balance, it was a very good start toward achieving our goal of stopping the State from imposing unfunded mandates on local units of government going forward. The Committee voted unanimously (10 to 0) to support three of the substitute bills that we worked out with Committee Chairman Mark Meadows and the attorneys at the Legislative Service Bureau. The three bills, Substitute HB 5797, 5799 and 5801, are available on the State's website or you can request copies from my office.

The first bill, 5797, serves to replace in its entirety the legislation adopted in 1979 to ostensibly implement §29 of the Headlee Amendment. As you may recall from the Commission's report, this Act was totally ignored from its inception through the present time. This bill is more elaborate in terms of the "fiscal note" process than what we on the Commission originally recommended, but will serve, if enacted, to meet the objective of local units in preventing future unfunded mandates.

The second bill, 5799, serves to amend the Administrative Procedures Act in order to prevent State administrative agencies from imposing unfunded mandates through rules and regulations.

The third bill, 5801, is entirely the creation of the Legislative Service Bureau and Committee Chairman Meadows. It serves to create a bureaucracy that will work with state agencies and representatives of local units of government to create a fiscal note as part of the process described in my earlier correspondence to you. We originally proposed that fiscal notes would be created more informally by the House or Senate fiscal agencies working with representatives of local units of government as bills were being considered in the legislature that entailed mandated activities and services. In any event, the bureaucracy created through this bill will not inhibit what we are trying to achieve, if enacted.

This leaves the final bill, HB 5800, that is very important to the reform we are attempting to achieve, but was not voted on during the hearing yesterday. Committee Chairman Meadows delayed action on this bill due to concerns expressed by the Michigan Court of Appeals and the Supreme Court. The Court of Appeals lists several concerns, but most fundamentally they object to serving as the court of original jurisdiction in Headlee suits. They argue that they are an appellate court and, as such, not suited to deciding factual disputes. What is strange about this objection is that the words of the Headlee Amendment, §32, provides that the Court of Appeals is to serve as the court of original jurisdiction for suits seeking to enforce the provisions of the Amendment. Moreover, the Supreme Court settled the law on this subject in a decision rendered in 1985 in the *Durant* case, if there had been any doubt about Michigan voters' intentions in this regard. The Supreme Court also established in the same decision that an appropriate way of dealing with the Court's appellate structure in the face of §32 of the Amendment is for the Court of Appeals to appoint a special master to hear disputed evidence and provide a report for the Court of the person's findings based on the evidence. Following receipt of that report, the Court reviews it and issues a judgment in the suit. Indeed, this is the procedure that has been followed in numerous cases since that time and has never again been questioned, not least in the *Adair* suit pending before the Supreme Court.

I am anticipating that the Committee Chairman will form a new work group to work these issues through with representatives of the Court of Appeals and, possibly, the Supreme Court. Assuming that this bill can be resolved within the next two to three weeks, I anticipate that it will be reported out of the House Judiciary Committee along with the other three bills referenced above and be considered on the floor of the House soon. As I previously advised, Speaker Dillon strongly supports these reforms. As mentioned before, it will be most helpful for school board members and administrators to let local legislators know of your support of these reforms.

Very truly yours,



Dennis R. Pollard

DRP/jec