

MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
APRIL 21, 2014
6:00 PM – Board Room

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MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
517-263-0741
REGULAR MEETING
APRIL 21, 2014
6:00 PM – Board Room

**** AGENDA ****

- I. CONSENT AGENDA
 - A. APPROVAL OF MINUTES
 - B. ACCEPTANCE OF REPORTS
 - C. APPROVAL OF BILLS/REIMBURSEMENT OF EXPENSES
 - D. HIRING OF COMPETITIVE CHEER COACH – EMILY GAFFORD
- II. POETRY SLAM PRESENTATION
- III. CONSTRUCTION BIDS
- IV. RESOLUTION FOR BALANCED SCHOOL YEAR FUNDING
- V. 2014-2015 DRAFT BUDGET
- VI. BUS PURCHASE
- VII. STUDENT DISCIPLINE HEARING

Madison School District
Board of Education
Regular Meeting – Board Room
March 17, 2014 – 6:00 p.m.

Members Present: Kyle Ehinger, Natasha Manchester, Nancy Roback, Mark Swinehart, Ruben Villegas

Members Absent: Dana Pink, Julie Ramos

Other Guests: Jim Hartley, Ryan Rowe, Jennifer Morin, Kristin Thomas, Brad Anschuetz, Nate Pechaitis, Linda Kaufman, Jill Hogle, Mary Radant, Jill Myers, Calie Sower, Kristen Metevia, Riley Jordan, Kody Zamora, Chelsea Pawson, Collin Mohler, Stevie Rosales; arriving at 6:12 p.m. - Alejandra Beltran and Rachel Fernandez (students from Siena Heights University)

After calling the meeting to order the Board received an update on the recent Fifth Grade Camp from teachers Kristen Metevia and Chelsea Pawson. High School student chaperones Collin Mohler and Stevie Rosales shared cabin and leadership experiences while students Calie Sower, Riley Jordan and Kody Zamora spoke about lessons and activities.

Business Manager Jennifer Morin presented the revised 2013-2014 budget projecting \$14,832,053.00 in revenue and \$15,455,482.00 in expenses resulting in a deficit of \$623,429.00. The fund balance at the fiscal year end is projected to be \$3,548,195.

A motion was made by Nancy Roback, and supported by Mark Swinehart that the minutes of the February 17, 2014 regular meeting be approved; that the list of monthly statements totaling \$30,200.07 for the General Fund be approved for payment; and that an FMLA Medical Leave of Absence be approved for elementary teacher Mary Radant and that she be allowed to use accumulated sick leave for the period of time that her physician verifies she is disabled.

Ayes 5 Nays 0 Motion Carried

Following discussion, a motion was made by Nancy Roback, and supported by Mark Swinehart, that the Board approve the administrative recommendation to offer a Balanced School Year option for Young Fives – Fifth Grade students for the 2014-2015 school year.

Ayes 5 Nays 0 Motion Carried

Associate Superintendent, Ryan Rowe presented a comprehensive review of the Fall 2013 third through ninth grade MEAP exam results.

A motion was made by Nancy Roback, and supported by Kyle Ehinger, that the Board approve a resolution congratulating: Mary Dempsey for a “1” rating at Solo & Ensemble; the High School Poetry Slam team; both the Girls and the Boys Varsity Basketball teams for their League and District Championships; the High School Choir for its “2” rating at the State Festival; the High School Band for its “1” rating at the Regional competition; the High School Competitive Cheer team for two 1st place finishes; and the High School Bowling teams for their excellent seasons.

Ayes 5 Nays 0 Motion Carried

A motion to adjourn the meeting was made by Kyle Ehinger, and supported by Nancy Roback, at 8:19 p.m.

Respectfully submitted,

Secretary, Board of Education

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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
18434	9101	04/21/14	324 ACCELERATED REHABILITATIO	3110	ATH TRAINING FINAL	3,333.34
18435	9101	04/21/14	61833 AIRGAS GREAT LAKES	5110	SUPPLIES - HOOKER	29.14
18435	9101	04/21/14	61833 AIRGAS GREAT LAKES	5110	SUPPLIES - HOOKER	29.41
18435	9101	04/21/14	61833 AIRGAS GREAT LAKES	5110	SUPPLIES - HOOKER	27.43
			TOTAL CHECK			85.98
18436	9101	04/21/14	4765 ALL AMERICAN SEWER & DRAI	4120	SEWER DRAIN SERVICE	187.50
18437	9101	04/21/14	6870 AMERICAN OFFICE SOLUTIONS	4220	C1851 HS COPIER	1.00
18437	9101	04/21/14	6870 AMERICAN OFFICE SOLUTIONS	4220	C1851 HS COPIER	48.90
			TOTAL CHECK			49.90
18438	9101	04/21/14	25960 ARCHBOLD EQUIPMENT COMPAN	5980	CARTRIDGE, FILTER,OIL	236.59
18439	9101	04/21/14	18204 CAROLINA BIOLOGICAL SU	5110	BIOLUMINESCENT BACTERIUM	22.95
18439	9101	04/21/14	18204 CAROLINA BIOLOGICAL SU	5110	ESTIMATED SHIPPING/HANDLI	30.60
18439	9101	04/21/14	18204 CAROLINA BIOLOGICAL SU	5110	NUTRIENT AGAR, PREPARED M	20.75
18439	9101	04/21/14	18204 CAROLINA BIOLOGICAL SU	5110	STERILE TRANSFER PIPET IT	33.00
			TOTAL CHECK			107.30
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	5110	2191306 EPSON DC-11 DOC C	399.00
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2258215 MS EES DT EDU LIC	428.75
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2258215 MS EES DT EDU LIC	1,715.01
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2258215 MS EES DT EDU LIC	1,715.01
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2258215 MS EES DT EDU LIC	4,716.28
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2355604 MS EES EXCH SRV S	2.89
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2355604 MS EES EXCH SRV S	11.59
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2355604 MS EES EXCH SRV S	11.59
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2355604 MS EES EXCH SRV S	31.86
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2355606 MS EES EXCH SRV E	16.57
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2355606 MS EES EXCH SRV E	66.31
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2355606 MS EES EXCH SRV E	66.31
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2355606 MS EES EXCH SRV E	182.35
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2355614 MS EES SHAREPOINT	22.17
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2355614 MS EES SHAREPOINT	88.68
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2355614 MS EES SHAREPOINT	88.68
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2355614 MS EES SHAREPOINT	243.86
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2379682 MS EES TECH NET +	3.80
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2379682 MS EES TECH NET +	15.23
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2379682 MS EES TECH NET +	15.23
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2379682 MS EES TECH NET +	41.88
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2382903 MS EES DT OPT SA	25.08
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2382903 MS EES DT OPT SA	100.32
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2382903 MS EES DT OPT SA	100.32
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2382903 MS EES DT OPT SA	275.88
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2664838 MS EES SYS CENT D	29.52
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2664838 MS EES SYS CENT D	118.12
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2664838 MS EES SYS CENT D	118.12
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2664838 MS EES SYS CENT D	324.82
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2664843 MS EES SYS CENT S	7.22
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2664843 MS EES SYS CENT S	28.90
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2664843 MS EES SYS CENT S	28.90
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2664843 MS EES SYS CENT S	79.48
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2670099 MS EES SQL SRV ST	14.67
18440	9101	04/21/14	16240 CDW GOVERNMENT, INC.	6410	2670099 MS EES SQL SRV ST	58.68

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18440	9101	04/21/14	CDW GOVERNMENT, INC.	6410	2670099 MS EES SQL SRV ST	58.68
18440	9101	04/21/14	CDW GOVERNMENT, INC.	6410	2670099 MS EES SQL SRV ST	161.38
18440	9101	04/21/14	CDW GOVERNMENT, INC.	6410	2820930 MS EES WIN SRV DA	35.43
18440	9101	04/21/14	CDW GOVERNMENT, INC.	6410	2820930 MS EES WIN SRV DA	141.72
18440	9101	04/21/14	CDW GOVERNMENT, INC.	6410	2820930 MS EES WIN SRV DA	141.72
18440	9101	04/21/14	CDW GOVERNMENT, INC.	6410	2820930 MS EES WIN SRV DA	389.73
18440	9101	04/21/14	CDW GOVERNMENT, INC.	6410	2825250 MS EES WIN SRV ST	15.64
18440	9101	04/21/14	CDW GOVERNMENT, INC.	6410	2825250 MS EES WIN SRV ST	62.58
18440	9101	04/21/14	CDW GOVERNMENT, INC.	6410	2825250 MS EES WIN SRV ST	62.58
18440	9101	04/21/14	CDW GOVERNMENT, INC.	6410	2825250 MS EES WIN SRV ST	172.08
18440	9101	04/21/14	CDW GOVERNMENT, INC.	5110	1192712 EPSON PROJECTOR L	79.00
18440	9101	04/21/14	CDW GOVERNMENT, INC.	5110	2591149 TRANSCEND 8GB JET	13.00
18440	9101	04/21/14	CDW GOVERNMENT, INC.	5110	2591149 TRANSCEND 8GB JET	13.00
18440	9101	04/21/14	CDW GOVERNMENT, INC.	5110	2591149 TRANSCEND 8GB JET	13.00
18440	9101	04/21/14	CDW GOVERNMENT, INC.	6220	2582787 HP PCM+ V4 W/1Y M	1,210.00
			TOTAL CHECK			13,762.62
18441	9101	04/21/14	FAES, INC. - CELLSERV PR	5121	ESTIMATED SHIPPING/HANDLI	19.50
18441	9101	04/21/14	FAES, INC. - CELLSERV PR	5121	KIT#4 PREPARATION OF HUMA	65.00
			TOTAL CHECK			84.50
18442	9101	04/21/14	CENTRAL MICHIGAN PAPER	5110	SPECTRUM WHITE 20# PAPER	1,110.00
18442	9101	04/21/14	CENTRAL MICHIGAN PAPER	5110	SPECTRUM WHITE 20# PAPER	1,110.00
			TOTAL CHECK			2,220.00
18443	9101	04/21/14	CONSTRUCTIVE PLAYTHINGS	5110	ESTIMATED SHIPPING/HANDLI	11.55
18443	9101	04/21/14	CONSTRUCTIVE PLAYTHINGS	5110	XX11779 BARGAIN BUFFET MI	17.99
18443	9101	04/21/14	CONSTRUCTIVE PLAYTHINGS	5110	XX-11850 MAGNET MARVEL	19.99
18443	9101	04/21/14	CONSTRUCTIVE PLAYTHINGS	5110	XX-11861 HEALTHY HABITS P	38.99
			TOTAL CHECK			88.52
18444	9101	04/21/14	FOLLETT EDUCATIONAL SERVI	5210	BALANCE DUE	124.92
18444	9101	04/21/14	FOLLETT EDUCATIONAL SERVI	5110	BALANCE DUE	10.33
18444	9101	04/21/14	FOLLETT EDUCATIONAL SERVI	5110	BALANCE DUE	32.62
18444	9101	04/21/14	FOLLETT EDUCATIONAL SERVI	5110	BALANCE DUE	33.16
18444	9101	04/21/14	FOLLETT EDUCATIONAL SERVI	5210	BALANCE DUE	33.34
18444	9101	04/21/14	FOLLETT EDUCATIONAL SERVI	5111	BALANCE DUE	4.37
18444	9101	04/21/14	FOLLETT EDUCATIONAL SERVI	5111	BALANCE DUE	2.18
			TOTAL CHECK			240.92
18445	9101	04/21/14	FRAME'S PEST CONTROL, INC	4220	PEST CONTROL	51.00
18446	9101	04/21/14	FREDERICK PAUL & ASSOC.,	3190	UNEMPLOY MONTHLY	240.00
18447	9101	04/21/14	GREAT LAKES BOOK COMPANY	5111	978-0142415528 LOCOMOTION	82.72
18447	9101	04/21/14	GREAT LAKES BOOK COMPANY	5110	9780064401760 NIGHT OF TH	507.00
			TOTAL CHECK			589.72
18448	9101	04/21/14	HUBBARD AUTO CENTER-ADRIA	5710	DSL EXH FL 2.5G	25.98
18448	9101	04/21/14	HUBBARD AUTO CENTER-ADRIA	5980	BELTS/ANTIFREEZE	92.21
			TOTAL CHECK			118.19
18449	9101	04/21/14	IMPREST FUND	5991	C LOBKOVICH TONER	69.99
18449	9101	04/21/14	IMPREST FUND	5990	DAVE HARSH UNIFORM	160.00
18449	9101	04/21/14	IMPREST FUND	3220	MSBOA FESTIVAL	170.00
18449	9101	04/21/14	IMPREST FUND	3610	NEWSLETTERS	34.60

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TOTAL CHECK						434.59
18450	9101	04/21/14	42250 INSIGNIA GRAPHICS & SCREE	4110	JERSEY BOARDS	563.00
18451	9101	04/21/14	71668 J W PEPPER OF DETROIT	6450	10002117 ADDAMS FAMILY ST	20.00
18451	9101	04/21/14	71668 J W PEPPER OF DETROIT	6450	10026999 KINGS COURT STRI	22.50
18451	9101	04/21/14	71668 J W PEPPER OF DETROIT	6450	2266153 FANCY FIDDLES STR	24.00
18451	9101	04/21/14	71668 J W PEPPER OF DETROIT	6450	2473881 ALLEGRO FROM CONC	21.00
18451	9101	04/21/14	71668 J W PEPPER OF DETROIT	6450	ESTIMATED SHIPPING/HANDLI	7.50
18451	9101	04/21/14	71668 J W PEPPER OF DETROIT	5110	3020922 WE HAS JAZZ JACOB	15.99
18451	9101	04/21/14	71668 J W PEPPER OF DETROIT	5110	3020955 WE HAS JAZZ JACOB	49.99
18451	9101	04/21/14	71668 J W PEPPER OF DETROIT	5110	ESTIMATED SHIPPING/HANDLI	10.99
18451	9101	04/21/14	71668 J W PEPPER OF DETROIT	6450	5972887 BACH AND BEFORE B	5.95
18451	9101	04/21/14	71668 J W PEPPER OF DETROIT	6450	5972888 BACH AND BEFORE F	5.95
18451	9101	04/21/14	71668 J W PEPPER OF DETROIT	6450	5972889 BACH AND BEFORE F	5.95
18451	9101	04/21/14	71668 J W PEPPER OF DETROIT	6450	5972891 BACH AND BEFORE -	5.95
18451	9101	04/21/14	71668 J W PEPPER OF DETROIT	6450	5972892 BACH AND BEFORE F	5.95
18451	9101	04/21/14	71668 J W PEPPER OF DETROIT	6450	5972893 BACH AND BEFORE F	5.95
18451	9101	04/21/14	71668 J W PEPPER OF DETROIT	6450	5972894 BACH AND BEFORE F	5.95
18451	9101	04/21/14	71668 J W PEPPER OF DETROIT	6450	5972895 BACH AND BEFORE F	5.95
18451	9101	04/21/14	71668 J W PEPPER OF DETROIT	6450	5972896 BACH AND BEFORE B	5.95
18451	9101	04/21/14	71668 J W PEPPER OF DETROIT	6450	5972897 BACH AND BEFORE F	5.95
18451	9101	04/21/14	71668 J W PEPPER OF DETROIT	6450	5972899 BACH AND BEFORE F	19.95
18451	9101	04/21/14	71668 J W PEPPER OF DETROIT	6450	5973342 BACK AND BEFORE F	5.95
18451	9101	04/21/14	71668 J W PEPPER OF DETROIT	6450	ESTIMATED SHIPPING/HANDLI	10.99
TOTAL CHECK						268.36
18452	9101	04/21/14	14927 JACKSON COLLEGE	3711	TUITION B DAVIS	618.00
18453	9101	04/21/14	51190 LINDA SCHMIDT-KAUFMAN	5910	POSTAGE FOR WIDA	23.80
18453	9101	04/21/14	51190 LINDA SCHMIDT-KAUFMAN	3120	MEMSPA TRAVEL	40.50
TOTAL CHECK						64.30
18454	9101	04/21/14	43580 LAPEER HIGH SCHOOL	3120	US HISTORY AP INSTITUTE	575.00
18455	9101	04/21/14	54806 LENAWEE DISTRICT LIBRARY	0191	RETURN RENT DEPOSIT	100.00
18456	9101	04/21/14	55767 LENAWEE SEWER SERVICE	4120	JETTER MANHOLE	175.00
18457	9101	04/21/14	75601 LINDA PRATT	5110	ACCOMPANIST	125.00
18458	9101	04/21/14	51605 LISA SEGUR	5710	FUEL FOR CONFERENCE	25.01
18459	9101	04/21/14	55432 LENAWEE INTERMEDIATE SCHO	3110	1ST & 2ND QUARTERS	465.90
18459	9101	04/21/14	55432 LENAWEE INTERMEDIATE SCHO	3110	1ST & 2ND QUARTERS	465.90
18459	9101	04/21/14	55432 LENAWEE INTERMEDIATE SCHO	3110	1ST & 2ND QUARTERS	465.90
18459	9101	04/21/14	55432 LENAWEE INTERMEDIATE SCHO	3110	3RD QUARTER	232.95
18459	9101	04/21/14	55432 LENAWEE INTERMEDIATE SCHO	3110	3RD QUARTER	232.95
18459	9101	04/21/14	55432 LENAWEE INTERMEDIATE SCHO	3110	3RD QUARTER	232.95
18459	9101	04/21/14	55432 LENAWEE INTERMEDIATE SCHO	3113	HAVILAND 13-14 PART I	6,860.00
18459	9101	04/21/14	55432 LENAWEE INTERMEDIATE SCHO	5730	BUS #1 - #10	100.73
18459	9101	04/21/14	55432 LENAWEE INTERMEDIATE SCHO	4130	BUS #1 - #10	6,288.00
18459	9101	04/21/14	55432 LENAWEE INTERMEDIATE SCHO	5730	BUS #1 - #10	2,014.78
TOTAL CHECK						17,360.06
18460	9101	04/21/14	57730 MCGRAW HILL SCHOOL COMPAN	5210	978-0-07-664580-0 GLENCOE	7,743.12

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18460	9101	04/21/14	57730 MCGRAW HILL SCHOOL COMPAN	5210	ESTIMATED SHIPPING/HANDLI	259.72
			TOTAL CHECK			8,002.84
18461	9101	04/21/14	61834 MIAEYC CONFERENCE	3220	2014 CONFERENCE - LISA SE	94.00
18462	9101	04/21/14	64126 MSPRA	3220	MSPRA ANNUAL CONFERENCE R	150.00
18462	9101	04/21/14	64126 MSPRA	3220	MSPRA ANNUAL CONFERENCE R	150.00
			TOTAL CHECK			300.00
18463	9101	04/21/14	65990 MT BUSINESS TECHNOLOGIES,	5910	RICOH STAPLES	160.00
18463	9101	04/21/14	65990 MT BUSINESS TECHNOLOGIES,	4220	U3537 HS COPIER	57.27
18463	9101	04/21/14	65990 MT BUSINESS TECHNOLOGIES,	4220	U3537 HS COPIER	1.17
18463	9101	04/21/14	65990 MT BUSINESS TECHNOLOGIES,	4220	U3867 K WING COPIER	110.44
18463	9101	04/21/14	65990 MT BUSINESS TECHNOLOGIES,	4220	U3867 K WING COPIER	2.25
18463	9101	04/21/14	65990 MT BUSINESS TECHNOLOGIES,	4220	U3952 HS COPIER	327.24
18463	9101	04/21/14	65990 MT BUSINESS TECHNOLOGIES,	4220	U3952 HS COPIER	6.68
18463	9101	04/21/14	65990 MT BUSINESS TECHNOLOGIES,	4220	U4532 CO COPIER	32.46
18463	9101	04/21/14	65990 MT BUSINESS TECHNOLOGIES,	4220	U4532 CO COPIER	.66
18463	9101	04/21/14	65990 MT BUSINESS TECHNOLOGIES,	4220	U2350 EL COPIER	371.50
18463	9101	04/21/14	65990 MT BUSINESS TECHNOLOGIES,	4220	U2350 EL COPIER	7.58
18463	9101	04/21/14	65990 MT BUSINESS TECHNOLOGIES,	4220	W8440 HS COPIER	116.04
18463	9101	04/21/14	65990 MT BUSINESS TECHNOLOGIES,	4220	W8440 HS COPIER	2.37
			TOTAL CHECK			1,195.66
18464	9101	04/21/14	67250 NATIONAL SCIENCE TEACHERS	7410	ONE JOURNAL - 2 YEARS	130.00
18465	9101	04/21/14	94650 NICHOLS	5990	TISSUE, CAN LINERS	1,992.91
18465	9101	04/21/14	94650 NICHOLS	5990	RUBBER BLADES	67.90
			TOTAL CHECK			2,060.81
18466	9101	04/21/14	69403 OCCUHEALTH	3130	EL NURSE	2,557.50
18466	9101	04/21/14	69403 OCCUHEALTH	3130	HS NURSE	426.25
18466	9101	04/21/14	69403 OCCUHEALTH	3130	MS NURSE	426.25
			TOTAL CHECK			3,410.00
18467	9101	04/21/14	69401 OFFICE DEPOT,INC	5110	392505 REMC ITEM NUMBER 1	198.01
18467	9101	04/21/14	69401 OFFICE DEPOT,INC	5110	323708 REMC ITEM # 14180	524.00
18467	9101	04/21/14	69401 OFFICE DEPOT,INC	5990	REMC ITEM NUMBER 141359 5	1.64
18467	9101	04/21/14	69401 OFFICE DEPOT,INC	5990	REMC ITEM NUMBER 141359 5	1.65
18467	9101	04/21/14	69401 OFFICE DEPOT,INC	5990	REMC ITEM NUMBER 141359 5	40.00
			TOTAL CHECK			765.30
18468	9101	04/21/14	81705 PACIFIC PEDIATRIC SUPPLY	5112	WEIGHTED VEST, NAVY BLUE,	56.00
18469	9101	04/21/14	72220 PERFORMANCE AUTO OF ADRIA	5730	HEADLIGHT BUS #9	6.49
18470	9101	04/21/14	72336 PERRY PRO TECH	4220	B2150&B2151 MS COPIER	6.08
18470	9101	04/21/14	72336 PERRY PRO TECH	4220	B2150&B2151 MS COPIER	298.12
18470	9101	04/21/14	72336 PERRY PRO TECH	4220	A5986 EL COPIER	4.34
18470	9101	04/21/14	72336 PERRY PRO TECH	4220	A5986 EL COPIER	212.66
			TOTAL CHECK			521.20
18471	9101	04/21/14	74940 QUILL CORPORATION	5910	901-740137 QUILL BRAND® S	186.58
18471	9101	04/21/14	74940 QUILL CORPORATION	5910	901-810K24 SCOTCH® MAGICM-^Y	93.64
18471	9101	04/21/14	74940 QUILL CORPORATION	5910	901-83130 OIC® RECYCLED H	15.32
			TOTAL CHECK			295.54

SPI
 DATE: 04/17/2014
 TIME: 09:25:58

MADISON SCHOOL DISTRICT
 CHECK REGISTER

PAGE NUMBER: 5
 VENCHK11
 ACCOUNTING PERIOD: 10/14

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
18472	9101	04/21/14	76014 REALLY GOOD STUFF, INC	5110	305745 EZREADM-^Y SOUND BOX	17.98
18472	9101	04/21/14	76014 REALLY GOOD STUFF, INC	5110	ESTIMATED SHIPPING/HANDLI	8.95
			TOTAL CHECK			26.93
18473	9101	04/21/14	75960 RENAISSANCE LEARNING, INC	5110	AR ACCTS 35QTY	112.00
18474	9101	04/21/14	104607 RON HELINSKI	3110	102 HRS PAC WORK	1,530.00
18475	9101	04/21/14	78064 SAFETY SYSTEMS INC	4110	QUARTERLY LEASE	531.00
18475	9101	04/21/14	78064 SAFETY SYSTEMS INC	4110	2013 TAX ASSESSMENT	42.88
			TOTAL CHECK			573.88
18476	9101	04/21/14	79540 SCHOLASTIC BOOK CLUBS INC	5110	00534643 DTM SMALL GROUP	3,450.00
18476	9101	04/21/14	79540 SCHOLASTIC BOOK CLUBS INC	5110	ESTIMATED SHIPPING/HANDLI	310.50
			TOTAL CHECK			3,760.50
18477	9101	04/21/14	79680 SCHOLASTIC, INC	5110	SCHOL. ACTION - SALTE	31.16
18478	9101	04/21/14	80193 SCHOOL NURSE SUPPLY INC	5990	SURETEMP PROBE	30.98
18478	9101	04/21/14	80193 SCHOOL NURSE SUPPLY INC	5990	SURETEMP PROBE	30.98
18478	9101	04/21/14	80193 SCHOOL NURSE SUPPLY INC	5990	SURETEMP PROBE	30.99
			TOTAL CHECK			92.95
18479	9101	04/21/14	81702 SECREST WARDLE	3170	ADAIR LEGAL FEES	41.54
18480	9101	04/21/14	81844 SERVICE LAMP CORP	5980	BULBS	284.92
18481	9101	04/21/14	83324 SIRIDYNIX	5310	PO 140386 LABELS	187.00
18482	9101	04/21/14	85611 STAPLES BUSINESS ADVANTAG	5990	GLOBAL MEDIUM-BACK ARMLES	351.00
18483	9101	04/21/14	89348 TIERNEY BROTHERS	5991	3 YR WARRANTY SESSINK	9.80
18484	9101	04/21/14	90470 TRANSPORTATION ACCESSORIE	5730	SPOOL VALVE, LAMPS	239.30
18484	9101	04/21/14	90470 TRANSPORTATION ACCESSORIE	5730	LAMPS, BULBS, PUMP	97.97
			TOTAL CHECK			337.27
TOTAL FUND						65,881.19
TOTAL REPORT						65,881.19

Superintendent's Report
April 21, 2014

- I. As a reminder, the Consolidated Election legislation a few years ago resulted in all Board of Education members now being elected at the General Election in November of even numbered years. The Board seats are for six year terms and during the three next November General Election cycles (November 2014, 2016, and 2018) Madison voters will be electing three, two, and two Board members. Terms for current Madison Board members expire:
2014 - Dana, Mark, and Ruben
2016 - Kyle and Nancy
2018 - Julie and Natasha

I certainly encourage Dana, Mark, and Ruben to seek reelection. Nominating petitions must have a minimum of six signatures and a maximum of twenty. Petitions must be returned to Arnie Harper, the Madison Township Clerk, by no later than 4:00 p.m. on July 22nd.

- II. We have a special treat for you at this meeting. After concluding our monthly reports, and the Consent Agenda, some of Shannon Mound's high school Poetry Slam students will make a presentation for you. It is extremely rewarding to watch Shannon's students perform. They have done a great job in their first year of performing.
- III. Bids for the renovation of the old elementary gymnasium and stage area were received and opened on April 15th. Overall the bids came in about where our architect, Dave Siler, had projected. As of the time I am writing this report we still need a little clarification on one of the floor covering bids. The company was significantly lower than the other bidders but they did not include the asbestos abatement for the old gym floor.
- IV. Jamie Weible has resigned as the Varsity Competitive Cheer Coach and Kris Isom is recommending that Emily Gafford be hired for that position. Emily has prior experience as the Competitive Cheer Coach at Madison.
- V. I had mentioned at a previous meeting that there was a proposal in the State Legislature to provide \$2 million statewide to assist school districts that were interested in starting a balanced school year program. The requirements to qualify for that funding have finally been published on the MDE website. Madison qualifies for the funding because we are part of the Community Eligibility Option providing free breakfasts and lunches for our elementary students. However, we do not meet the criteria to receive

priority for the funding so we are uncertain as to how viable our chances are for funding from this grant. \$2 million for the entire State is really not much. The only way we would receive funding is if there is money left after the priority districts were funded. It all comes down to how many districts apply. We believe it will be very difficult, if not impossible, for many districts to meet the May 1st application deadline. We certainly could not have met that deadline if we were not already well along in our planning process. Therefore, we definitely believe we should apply for the funding.

One of the requirements to file an application is that the Board of Education must pass a resolution stating "the District will implement for the first time a year-round instructional calendar that will begin in 2014-15 for at least one school operated by the District and committing to providing the year-round instructional calendar in each of those schools for at least three school years". I know we had not previously stated that we intend to offer the BSY for a minimum of three years, but I also believe we know it will take at least that long to determine the success of the program. I am recommending you pass the required resolution and authorize us to submit an application.

If we are lucky enough to receive funding it will have to be used for non reoccurring expenses. I would like to apply for funds to assist with the installation of the air conditioning in the new music rooms and the cafeteria. The maximum grant is \$750,000 per district.

- VI. Ryan will provide you with a BSY update as we continue to work on details for the start of school on July 28th.
- VII. I spent several days during spring break doing additional work on the projected 2014-15 budget. It is a frustrating endeavor. The Governor has made his school funding proposal for the coming year and the House and Senate have both made their proposals. Hard to tell where they will end up but they are supposed to reach an agreement by the end of May. Then all we need to know is how many students we will have next October and on the March 2015 count date. (10% of school funding used to be based on enrollment the prior March, now it is March of the current year.) We will also need to know how many students will move to or from Madison and another Michigan public school between those two count dates. I have an older crystal ball and it is just not giving me accurate enrollment data any more.

In spite of the above you have to approve a tentative 2014-15 budget and we have to post it on our website to finish qualifying for the "Best Practice" funding. A very, very preliminary 14-15 budget is including in this packet for your approval. I can guarantee the budget you will review at your June meeting will have significant changes.

- VIII. A month ago I mentioned the urgent need that we have for a school bus. Jerry has since acquired bids from two companies and we are in the process of analyzing the bids. The bids are very close, \$91,584 vs. \$92,261, or a difference of \$677.00. With that minimal of a difference I want to be certain I fully understand the difference in the equipment on the two vehicles. We also have a bid of \$94,915.00 for a stock bus that has much heavier equipment. While it would be helpful to have that bus this spring I am not certain the additional equipment on the bus justifies the additional expense. We have not shared any of the bids with the suppliers but we are aware that the company with the stock bus is very anxious to sell it. We have made them aware that if the price of the stock bus was more aligned to the price of the other bus that they had bid we could become interested in the stock bus. I am planning to spend some time this weekend more carefully analyzing the bids before making a recommendation on the purchase. I will also not be surprised to receive a revised price on the stock bus before Monday's meeting.
- IX. We need to conduct a student discipline hearing at this meeting for a high school student. I believe the parents will request that the hearing be held in closed session.
- X. The FAN group met a month ago and is in the process of planning additional fund raisers to complete the renovation of the building adjacent to the baseball and softball fields. They have another meeting scheduled for Tuesday, April 22nd at 6:00 p.m. Work has progressed well this past year thanks to the $\frac{1}{4}$ mill approved by the taxpayers and some labor donated by FAN members. The main tasks remaining are installation of a stairway and some doors and, most significantly, the heating system. They are about \$75,000 short of what they need to complete the work. They are considering asking the Board for a loan to be repaid over the next few years so they can get the project completed and students can start using the facility. I am waiting for a more complete plan from FAN, and I am also working on our cash flow, before I place anything on a Board agenda for your consideration.

Jim Hartley
Superintendent

Board Report – April 2014
Kristin Thomas
HS Principal

- I. MME – We have received ACT scores for students who took the ACT, but are still waiting on the scores for students who took the ACT with accommodations. From what I can tell, our ACT scores will be relatively close to our scores from last year. Unfortunately, we will not receive scores on the Michigan Merit Curriculum Assessments until the end of the school year.
- II. 2nd Trimester VIP's – Our 2nd trimester ended March 18th. We had 130 students earn all A's & B's on their report cards.
- III. High School Play – Our HS Play, *The Choice Is Yours*, was another fabulous production that was written and performed by our very own students! In addition to celebrating the many talents of our students, I would also like to thank Ms. Robynn Wolf for providing this opportunity for our students.
- IV. Upcoming Events –
 - Wednesday, April 23rd – National Honor Society Awards in the PAC
 - Saturday, April 26th – Jr/Sr Prom
 - Saturday, April 26th – After Prom here @ Madison
 - Thursday, May 22nd – HS Honors Night
 - Sunday, June 1st – HS Commencement

Board Report
Brad Anschuetz, Principal
Madison Middle School
April 21, 2014

- I. Our second trimester Merit Trip will be to MJR Cinemas. An astounding 241 out of 372 students (65%) qualified. That is a significant number of students to meet the academic, behavioral, and attendance requirements to earn the right to attend the merit trip.
- II. Congratulations to our seventh grade choir students and their Director, Mr. Dave Ripper. The seventh grade choir earned the right to compete at the Michigan State Vocal Music Festival with their performance at regionals. Their state performance will be next Friday, April 25, at Holt High School.
- III. Sixth grade students just completed this year's Reproductive Health Educational Program prior to break. Nurse Ellen Young facilitates this program for the sixth grade. She is assisted by Mr. Josh Powers and Ms. Jill Hogle. Nurse Young is a great resource for our district.
- IV. There were 133 students earning VIP honors for the second trimester (36%). Another 16 students were recognized for making the Honor Roll (All A's and B's, with one "C").
- V. Quiz Bowl competitions are starting up this month. Madison Middle School is home of the defending 6th grade champions. There is a rich history of success for Madison teams competing in the Quiz Bowl, sponsored by the LISD, with all of our grades. Mrs. Jill Brandeberry has been our coach for the sixth grade for a number of years and recruited her peers to coach the 7th and 8th grade teams.
- VI. Mrs. Jordan published a testing schedule for spring NWEA tests. The assessment window will be May 6th – 22nd. These results will be compared to last spring in order to determine who made adequate yearly progress. NWEA scores and MEAP scores are tied to teacher and administrator evaluations.
- VII. The Chicago Trip was another successful 8th grade trip (fourth overall since 2010). Students made new friendships that did not exist prior to the trip. Seeing peers and teachers outside of the school routine helps one another to see people in a different light. For the first time in their life some of our students were involved in a formal dining experience that involved more than one fork and table manners. The exhibits and

museums rounded out three days of an immersion into the humanities. World experiences are one of the biggest predictors of a student's success on a standardized test. Some of our students would not receive these experiences without this trip. We are extremely thankful that Mrs. Danyelle Matthews volunteers her time and energy make this trip possible. Mrs. Mindy Jordan, Mrs. Bonnie Dietrich, Mrs. Deanna Garno, Mrs. Renee Forche, and Mrs. Kris Isom also gave up time away from their families to chaperone the trip. A letter from the tour guide is enclosed. This letter speaks very highly of our students and the manner in which they conducted themselves on the trip.

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
April 21 Day Gold	22 Blue Day New 6 th Grade Rotation Science Dept. Meeting	23 Gold Day	24 Blue Day	25 Gold Day		7 th Grade Choir Going to State!
28 Blue Day IPR Grades Due	29 Gold Day	30 Blue Day				

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
May				1 Gold Day LA Dept Meeting SS Dept Meeting	2 Blue Day	3
4	5 Gold Day	6 Blue Day	7 Gold Day	8 Blue Day 6 th grade team meeting	9 Gold Day	10
11	12 Blue	13 Gold 7 th grade team meeting	14 Blue Day 8 th grade team meeting	15 Gold Day School Improvement Meeting 2:50pm	16 Blue	17
18	19 Gold	20 Blue Math Dept. Mtg.	21 Gold Day	22 Blue Day HS Honors Night	23 Green May Madness	24
25	26 No School Memorial Day	27 Gold Cedar Point 6 th Grade Science Dept.	28 Blue Day	29 Gold Day Cedar Point 7 th & 8th	30 Blue Cedar Point Rain Date	31

V. Robert Good
7537 W. 163rd Place
Tinley Park, IL 60477

Danyelle Matthews
Madison Middle School
3498 Treat Hwy.
Adrian, MI 49221
CC: Mindy Jordan, Asst. Principal

Dear Danyelle;

I have a break between tours, and I want to take a moment and tell you how much I enjoyed meeting you, your staff members, and the great students from Madison Middle School. Although the weather didn't cooperate, it was fun traveling fun traveling with all of you. I think you brought a ray of sunshine to our city.

If you can, please let your students know that I was impressed with their behavior and enthusiasm. They listened and responded well throughout the tour. Seeing their excitement was uplifting. They served as great ambassadors of the Madison School, representing their school and their community well, in front of the people of Chicago.

These young people are obviously a product of good homes. However, you and the teachers at Madison fuel their good behavior, excitement, and curiosity. To give of your time as you and the other staff members did, demonstrates how much you care for your students. They are very fortunate to have leaders such as you providing them with opportunities to help them grow and expand their horizons.

I hope that I'll have the opportunity to see you and your students again sometime. In the meantime, I wish you all the very best. If there is anything Bob Rogers Travel or I can do for you, please don't hesitate to contact us.

Sincerely,

Bob Good
SaxRiffs@comcast.net
(708) 253-5876

Elementary Board Report

April 21, 2014

Nate Pechaitis and Linda Kaufman, Principals

- I. **Conferences:** Our Spring Conferences were very well attended. We had 90% attendance of our elementary families.
- II. **1st and 3rd Grade Musicals:** On Tuesday, April 1st the first grade students filled the evening with sounds of spring with their musical program, *Spring Fling*. On Wednesday, April 2nd our 3rd graders put on the show, *We Haz Jazz!* Both shows integrated reading, music, and dancing. We had a very full auditorium both evenings. Laura Langley and Mary Beth Madziar did a great job coordinating everything.
- III. **Reading Month:** Our reading month ended with Soup and Story Night, organized by Tricia Moyer-Fowler. Soups and desserts that were donated by our faculty and staff were enjoyed by families. We were entertained by a children's author, Joe Kelley and by many of our teachers who read more of his stories. It is always a favorite evening event for families!
The Adrian Kiwanis generously provided bicycles and helmets for two lucky Madison readers. All month long students read and read and read, earning opportunities to enter a raffle for the bikes as they met their weekly goals. The lucky winners were Madisyn McDonald and Zacheriah Bowers.
- IV. **Kindergarten Round-Up:** On Tuesday, April 15 we had our annual Kindergarten Round-Up. We had a nice turn-out for the event and continue to have parents stopping by the office for registration packets.
- V. **PATT:** PATT supported our elementary in many ways during the month of March.
 - Together with Janet Graham, our librarian, the PATT hosted a Book Fair
 - Mom Son Fun Night
 - Participated in Kindergarten Round-Up
 - Donated Madison t-shirts to all of our incoming kindergarten students
 - Provided a Spring Teacher Conference Dinner
 - Organized a Lock-In eveningWe have a brand new tab on our elementary school website filled with information about the PATT. Attendance at the monthly meetings has been growing throughout the school year. They have many more events planned in the upcoming months for our students and their families. We enjoy working with our parents and appreciate their support!
- VI. **A Day of Science:** Classrooms at all grade levels, even our 4 year olds, are working together to showcase their project-based learning with one another on May 22nd. Throughout all classrooms the overarching science question that has led this work is: How do humans affect the environment? Each grade level further focused the question to identify the investigations that they would be conducting. These include:

PreK: Why is it important to recycle glue stick containers?

K: How can we reduce the amount of trash in the classroom?

1st: What impact does the use of plastic bags have on the environment?

2nd: How can we reduce/reuse packaged food waste in the cafeteria?

3rd: How does our classroom waste affect the environment?

4th: How does human reliance on electrical energy affect the environment?

5th: How does food waste affect the environment?

We are looking forward to sharing some of this work with our families through digital presentation on our school website and on the television in our hallway.

VII. Recycled Fashion Show: On Earth Day, April 22nd, we will be having our 5th annual Recycled Fashion Show. Each year the attendance of families and participants has grown. Mr. Richard San Miguel has been helping students with their ideas and plans already and this year the event will be held in our new performing arts facility. Mark your calendars – the show begins at 6:00 p.m. It will be a fun-filled evening!

Madison Lenawee's Child/Family Resource Room
Board Report
April 2014

***Play Groups:**

Monday – Thursday 8:45-10:30am

The focus for the 0-5 groups this month includes class expectations, procedures, Dr. Seuss on the Loose, Books Everywhere, Shamrocks & Sillies, Rodeo Round-up, Hop in to Spring; counting, sorting, alphabets, patterns and sequencing are mixed throughout all of these themes. Gross and fine motor skills are integrated in all the lessons. I have started scheduling home visits for those who need extra support. Kindergarten Readiness is on Friday for 4 & 5 year olds from 9:00 to 10:30 am. The 4 & 5 year old groups have focused on counting, sorting, sequencing, art/science projects, phonics dance, writing their names –first and last, alphabet knowledge and writing and numeration.

Playgroup Attendance: March –162 April – 62 so far for this month

Family Contacts:

Play Group families received the following information by email and/or flyers this month:

- *Lenawee Great Start Newsletter, March & April Community events.
- *Early Childhood Parents make the difference! Newsletters
- *Free community events in Lenawee and at the U of M Natural Science Library. The resources of the Great Start calendar online.
- *Weekly updates of playgroup information
- * Reading, math, science extra activities and resources for parents during summer resources and extra after school activities.
- *School Schedule for playgroup
- **Lending Library up and going had a few families participate in this so far.
- *Getting clothes and school supplies to parents that are in need.
- *Trying to help families that are in need of transportation to come to playgroup and the need for home visits.
- *Grade Level Breakfast
 - *Early Childhood Series Workshops at Porter
- *ASQ questionnaire (Ages and Stages Questionnaire)
- * Soup and Story Night
- * Home Visits
- *Fossil Park

***Donations:** Lots more of clothes and books. We have had lots of donations of hats, boots, snow pants and coats.

- *Meetings:**
- Monthly Lenawee's Child meeting at LISD
 - PATT meeting
 - Professional Development
 - Parent Involvement meeting
 - Great Start Work Coalition meeting
 - Kindergarten Round-up

***Resource Room:**

*Book Swap is still available throughout the year and they all have been leveled with AR and points marked on them.

*Lending Library added to it and has handouts for parents of all the resources we have to lend out.

*Materials to help students become proficient in areas that they are struggling to give them some extra resources for at home.

*Parents requesting Love and Logic materials

*reading strategies and help with spelling strategies

*Parents requested extra resources for reading and math.

***WLEN/The Daily Telegram:** Weekly notices are sent to all staff for event information, press releases, photo opportunity requests, and actual photos I can send in for publication. Madison District events are emailed for submission weekly on Wednesday afternoons. Photographers from the Telegram are sent weekly requests to attend the various district events to include photos in the hard copy of the Telegram or at lenconnect.com.

***Trojan Talk and Monthly Newsletter:** Playgroup, Resource room, Lending Library and Book Swap articles. Soup and Story Night, Mom 2 Mom Sale April 26th – funds for playgroup.

Tricia Moyer-Fowler, Parent Educator, Madison Elementary

Cafeteria Report

Julie Taylor

2013/14	July/Aug	Sept	Oct	Nov	Dec	Jan	Feb	March
Revenue								
Breakfast	\$0.00	\$645.20	\$1,131.00	\$1,345.10	\$714.80	\$575.20	\$790.40	\$1,071.30
Lunch & Ala Cart	\$0.00	\$15,499.15	\$17,214.38	\$16,704.49	\$10,015.42	\$9,192.09	\$13,594.15	\$13,987.66
Juice Machine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Matching Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest & Rebates	\$127.00	\$55.53	\$46.97	\$40.42	\$56.24	\$61.29	\$42.50	\$51.12
Lunch & Breakfast Reimb	\$0.00	\$70,105.81	\$80,674.31	\$64,008.56	\$49,414.05	\$43,873.05	\$60,034.51	\$67,573.67
Total	\$127.00	\$86,305.69	\$99,066.66	\$82,098.57	\$60,200.51	\$53,701.63	\$74,461.56	\$82,683.75
Expenses								
Payroll	\$2,448.34	\$14,482.00	\$18,886.15	\$19,211.62	\$18,198.87	\$19,949.90	\$14,992.43	\$18,208.06
Retirement	\$491.79	\$3,358.79	\$4,436.05	\$3,878.65	\$4,343.60	\$4,719.09	\$3,560.04	\$4,346.59
F.I.C.A.	\$187.30	\$1,107.87	\$1,444.79	\$1,469.69	\$1,391.98	\$1,526.17	\$1,146.92	\$1,392.92
Health Ins.	\$800.00	\$800.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00
Food	\$0.00	\$33,648.38	\$54,858.14	\$30,661.11	\$33,638.95	\$24,843.61	\$30,737.89	\$41,960.86
Uniforms	\$1,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$594.56	\$7,497.14	\$5,462.31	\$7,109.16	\$304.42	\$949.38	\$381.67
Supplies	\$0.00	\$3,178.57	\$5,424.62	\$1,923.58	\$3,497.94	\$1,556.44	\$2,619.79	\$0.00
Sales Tax	\$0.00	\$125.00	\$26.25	\$98.83	\$33.16	\$25.25	\$55.63	\$39.77
Repairs	\$0.00	\$0.00	\$0.00	\$99.99	\$59.57	\$179.00	\$568.49	\$0.00
Misc./Dues/Fees/Indirect	\$2,714.00	\$1,537.27	\$1,465.21	\$2,288.70	\$4,955.48	\$3,485.50	\$1,583.80	\$2,101.59
Juice	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$7,876.43	\$58,832.44	\$94,438.35	\$65,494.48	\$73,628.71	\$56,989.38	\$56,614.37	\$68,431.46
Monthly Loss/ Gain	(\$7,749.43)	\$27,473.25	\$4,628.31	\$16,604.09	(\$13,428.20)	(\$3,287.75)	\$17,847.19	\$14,252.29
Year To Date	(7,749.43)	19,723.82	24,352.13	40,956.22	27,528.02	24,240.27	42,087.46	56,339.75

2013-2014 Winter Financial Athletic Board Report

Gate Receipts:

JV-Varsity Basketball-

1. JV-V GBB vs LSC	\$350
2. JV-V GBB vs Summerfield	\$203
3. JV-V G/B vs Hillsdale/Clinton	\$1,112
4. JV-V GBB vs W.L.	\$120
5. V G/B vs Morenci	\$702
6. JV-V GBB vs Whiteford	\$302
7. V GBB vs Holt Lutheran	\$100
8. JV-V BBB vs Summerfield	\$270
9. V G/B vs Sand Creek-HC	\$1,610
10. JV-V GBB vs Addison	\$420
11. JV-V BBB vs W.L.	\$390
12. JV-V BBB vs Whiteford	\$820
13. V G/B vs BrittonDeerfield	\$1,180
14. JV-V BBB vs Clinton	\$473

Total gate Receipts \$8,052

MS Girls Basketball-

1. Whiteford	\$123
2. Morenci	\$117
3. Summerfield	\$170
4. BrittonDeerfield	\$215
5. Sand Creek	\$190

Total gate Receipts \$815

JV Basketball-

1. Sand Creek	\$260
2. Clinton	\$211
3. BrittonDeerfield	\$202

Total gate receipts \$673

MS Boys Basketball-

1. Clinton	\$232
2. BrittonDeerfield	\$210
3. Sand Creek	\$236

Total gate Receipts \$678

Wrestling-

1. MS Meet	\$248
2. Var. Blissfield	N/C

Total gate Receipts \$248

All Gate Receipts Total for the Season= \$10,466

Other Income:

1. Wrestling Invitational Profit	\$1,100
2. Wrestling Districts Profit	\$200
3. Boys Basketball Districts	\$970
4. MS Boys Basketball Tournament	\$2,100
5. Holiday Tournament @ Siena Hts	\$500
6. Season Passes	\$690
7. Program Ads	\$185
8. Spirit wear	\$789
9. Popcorn Sales	\$2,700

Total of Other Income **\$9,234**

Output/Expenses-

1. Officials-	\$6,560
2. Entry Fees-Bowling-\$1,566,50	
Wrestling-\$1,245	
Cheer-\$965	\$3,776.50
3. Half of Varsity Boys Basketball Uniforms	\$1,150
4. Wrestling Mats	\$7,350
5. Services(clock,tickets,announcer,book)	\$1,400
6. Brue and Marie Orr Scholarship	\$500
7. Misc-flowers, detergent etc..	\$600
8. AD and AD secretary conference	\$900
9. Schedule Star Software	\$300
10. Awards/Champion patches	\$1250

Total Output-Expenses **\$23,786.50**

Net Loss **\$4,086.50**

Almost every winter we have a gain and not a loss for the financial report. This year we have a loss due to the purchase of the wrestling mats as well as a very rough winter in regards to the weather. We lost 2 home varsity basketball games, our cheer invitational, varsity wrestling and 4

junior high basketball games. This is the worst winter for cancelations without makeup dates we have ever had in Michigan. All of these games/meets would have had a positive income that would be close to breaking even for the season.

With that being said I am happy to say that this past winter athletic season was the most successful in Madison school history for all of our sports. It was the first time that our girls and boys basketball teams won the TCC conference as well as the District tournament. It was also the first time that our varsity wrestling team won the District tournament (there was not a District tournament when we won the state titles in the 70's). Our bowling teams were also very successful. Although they were not in a league this year we would have finished second if we had been. The cheer team finished 1st or 2nd in four of their invitationals and just missed out on advancing to the state meet. The boys' junior high 8th team finished second at the Madison Tournament and the 7th and 8th grade girls' basketball teams won their tournament at BrittonDeerfield. Our combined trophy count for the winter season was an impressive 16. Granted, it is not all about "bringing home the hardware" but it sure is an added positive that gave the school atmosphere a boost. The kids are very proud as well as everyone associated with these programs and the school. We have a great coaching staff and a wonderful group of kids to work with.