

MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
April 19, 2010
5:30 PM – Board Room

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MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
517-263-0741
REGULAR MEETING
APRIL 19, 2010
5:30 PM – Board Room

**** AGENDA ****

- I. CONSENT AGENDA
 - A. APPROVAL OF MINUTES
 - B. APPROVAL OF MONTHLY BILLS
 - C. WINTER SPORTS FINANCIAL REPORT
- II. WASHINGTON DC TRIP
- III. SCHOOL OF CHOICE
- IV. PROBATIONARY TEACHER EVALUATIONS
- V. 2010-11 BUDGET DISCUSSION

elementary teacher Stephanie Terrazas from the time of the birth of her child in late April through the end of the school year.

Ayes 6

Nays 0

Motion Carried

Following discussion, a motion was made by Nancy Roback, and supported by Dawn Bales, that the Board agree to contribute 50% of the projected \$3,000 cost to purchase new high school choir uniforms.

Ayes 6

Nays 0

Motion Carried

Following discussion, a motion was made by Julie Ramos, and supported by Nancy Roback, that the Board extend its congratulations to the following students and groups: High School Choir for its Division I rating, Varsity Girls Bowling team for its championship season, varsity bowler Ryan Ramirez on his championship season, Varsity Competitive Cheer team for their 2nd place in District competition, and art students Angel Schroeder, Brian Stead, Stevie Rosales, and Emily Counts for the special State recognition for their art work.

Ayes 6

Nays 0

Motion Carried

A motion was made by Ruben Villegas, and supported by Nancy Roback, that the Board adjourn at 3:55 pm.

Ayes 6

Nays 0

Motion Carried

Respectfully submitted,

Secretary, Board of Education

SPI
DATE: 04/16/2010
TIME: 08:39:07

MADISON SCHOOL DISTRICT
DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 1
REVSTA31

SELECTION CRITERIA: orgn.fund='11'
ACCOUNTING PERIOD: 9/10

SORTED BY: FUND,DEPARTMENT,FUNCTION
TOTALLED ON: FUND,DEPARTMENT
PAGE BREAKS ON: FUND

	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE	
11-0111-000-0000-00000-0001	0111 CURR TAX ADRIAN CIT	875,807.00	274,857.42	.00	840,416.73	35,390.27
11-0111-000-0000-00000-0001	0112 CURR TAX MADISON TW	1,750,701.00	61,890.49	.00	1,073,329.33	677,371.67
11-0111-000-0000-00000-0001	0113 CURR TAX PALMYRA TW	54,314.00	-4,643.33	.00	53,675.64	638.36
11-0111-000-0000-00000-0001	0114 CURR TAX ADRIAN TWP	27,498.00	-1,135.15	.00	15,180.90	12,317.10
11-0111-000-0000-00000-0001	0116 CURR TAX OTHER TAXE	2,500.00	.00	.00	.00	2,500.00
	TOTAL DEPARTMENT - CURRENT TAX REVENUE	2,710,820.00	330,969.43	.00	1,982,602.60	728,217.40
11-0119-000-0000-00000-0002	0119 INT ON DELINQUENT T	14,000.00	952.22	.00	10,965.18	3,034.82
11-0131-000-0000-00000-0002	0131 TUITION PARENT PAY	21,000.00	65.00	.00	2,745.00	18,255.00
11-0151-000-0000-00000-0002	0151 INTEREST ON INVESTM	85,000.00	1,151.08	.00	13,148.36	71,851.64
11-0181-000-0000-00000-0002	0181 LATCH KEY PARENT PA	22,000.00	1,411.50	.00	11,636.13	10,363.87
11-0191-000-0000-00000-0002	0191 RENTAL SCHOOL RENTA	300.00	.00	.00	100.00	200.00
11-0199-000-0000-00000-0002	0199 MISC - USF MISC - U	36,500.00	.00	.00	11,088.34	25,411.66
	TOTAL DEPARTMENT - OTHER LOCAL REVENUE	178,800.00	3,579.80	.00	49,683.01	129,116.99
11-0311-000-0000-00000-0003	0010 STATE AID MEMBERSHI	7,640,331.00	752,271.84	.00	4,668,374.71	2,971,956.29
11-0312-000-0000-00000-0003	0020 AT-RISK SEC 31A AT-	407,000.00	38,569.32	.00	230,905.33	176,094.67
11-0312-000-0000-00000-0003	0070 AT-RISK SEC 31A MID	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003	0100 AT-RISK SEC 31A STA	.00	9,889.92	.00	59,339.52	-59,339.52
11-0312-000-0000-00000-0003	0110 AT-RISK SEC 31A LUN	.00	2,046.39	.00	12,278.34	-12,278.34
11-0312-000-0000-00000-0003	0120 AT-RISK SEC 31A SPE	425,000.00	37,727.58	.00	206,789.93	218,210.07
11-0312-000-0000-00000-0003	0200 AT-RISK SEC 31A SUM	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003	0313 AT-RISK SEC 31A STA	.00	.00	.00	.00	.00
	TOTAL DEPARTMENT - STATE REVENUE CATEGORICA	8,472,331.00	840,505.05	.00	5,177,687.83	3,294,643.17
11-0412-000-0000-00000-0004	0230 STABILIZATION ARRA	.00	396,654.00	.00	396,654.00	-396,654.00
11-0414-000-0000-00000-0004	0230 SPS REV ARRA	295,018.00	.00	.00	54,019.53	240,998.47
11-0414-000-0000-00000-0004	0414 SPS REV SPS REV	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004	0210 SPS REV TITLE IIA T	70,104.00	.00	.00	.00	70,104.00
11-0414-000-0000-00000-0004	0211 SPS REV TITLE IID T	4,127.00	.00	.00	.00	4,127.00
11-0414-000-0000-00000-0004	0140 SPS REV TITLE I	204,423.00	.00	.00	.00	204,423.00
11-0414-000-0000-00000-0004	0141 SPS REV TITLE I CAR	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004	0150 SPS REV TITLE VA IN	28,876.00	.00	.00	.00	28,876.00
11-0417-000-0000-00000-0004	0060 RESTR REVENUE DRUG	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004	0110 RESTR REVENUE LUNCH	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004	0160 RESTR REVENUE TRANS	1,000.00	.00	.00	.00	1,000.00
11-0417-000-0000-00000-0004	0220 RESTR REVENUE PAREN	4,000.00	4,000.00	.00	4,000.00	.00
11-0417-000-0000-00000-0004	0416 RESTR REVENUE MEDIC	35,000.00	.00	.00	4,039.07	30,960.93
11-0419-000-0000-00000-0004	0419 MISC - FED SPEC ED	.00	.00	.00	.00	.00
	TOTAL DEPARTMENT - FEDERAL REVENUE	642,548.00	400,654.00	.00	458,712.60	183,835.40
11-0511-000-0000-00000-0005	0511 SPECIAL ED TUITION	22,000.00	.00	.00	.00	22,000.00
11-0511-000-0000-00000-0005	0120 SPECIAL ED SPECIAL	.00	.00	.00	.00	.00
11-0513-000-0000-00000-0005	0120 LISD SPECIAL ED SPE	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005	0120 LISD SPECIAL ED SPE	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005	0122 LISD SPECIAL ED LIS	600,000.00	.00	.00	517,190.00	82,810.00
11-0519-000-0000-00000-0005	0220 LISD SPECIAL ED PAR	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005	0199 LISD SPECIAL ED MIS	51,500.00	.00	.00	22,045.80	29,454.20
11-0541-000-0000-00000-0005	0541 INSURANCE DIVIDENDS	15,000.00	12,938.00	.00	13,686.00	1,314.00

SPI
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MADISON SCHOOL DISTRICT
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	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0593-000-0000-00000-0005 0593 SALE SCHOOL PROPERT	1,200.00	.00	.00	9,314.00	-8,114.00
TOTAL DEPARTMENT - INCOMING TRANSFERS	689,700.00	12,938.00	.00	562,235.80	127,464.20
TOTAL FUND - GENERAL FUND	12,694,199.00	1,588,646.28	.00	8,230,921.84	4,463,277.16
TOTAL REPORT	12,694,199.00	1,588,646.28	.00	8,230,921.84	4,463,277.16

SPI
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MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-2134-000-0000-00000-0000 2130 CAFETERIA EMPLOYEE	.00	998.09	.00	1,996.18	-1,996.18
11-2134-000-0000-00000-0000 2820 CAFETERIA EMPLOYEE	.00	.00	.00	.00	.00
11-2134-000-0000-00000-0000 2830 CAFETERIA EMPLOYER	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - INTERFUND	.00	998.09	.00	1,996.18	-1,996.18
11-1118-000-0340-02315-0010 2830 EL.PRE EMPLOYER SOC	6,147.00	406.45	.00	3,339.42	2,807.58
11-1118-000-0340-02315-0010 2840 EL.PRE WORKMANS COM	50.00	50.00	.00	50.00	.00
11-1118-000-0340-02315-0010 3110 EL.PRE PURCHASED SE	400.00	.00	.00	.00	400.00
11-1118-000-0340-02315-0010 3220 EL.PRE WKSHOPS/CONF	400.00	.00	.00	87.20	312.80
11-1118-000-0340-02315-0010 4120 EL.PRE REPAIRS/MAIN	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 2820 EL.PRE EMPLOYEE RET	13,585.00	869.23	.00	7,207.95	6,377.05
11-1118-000-0340-02315-0010 2130 EL.PRE EMPLOYEE INS	18,211.00	3,372.38	.00	12,605.40	5,605.60
11-1118-000-0340-02315-0010 1240 EL.PRE SALARY TEACH	53,228.00	3,984.48	.00	33,968.84	19,259.16
11-1118-000-0340-02315-0010 1630 EL.PRE SALARY AIDE	11,456.00	1,322.40	.00	9,676.38	1,779.62
11-1118-000-0340-02315-0010 1639 EL.PRE TRANS AIDE	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 1870 EL.PRE SALARY-SUBST	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 5110 EL.PRE TEACHING SUP	650.00	.00	.00	390.41	259.59
11-1118-000-0340-02315-0010 5140 EL.PRE TRANSPORTATI	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 5990 EL.PRE MISC. SUPPLI	600.00	.00	.00	87.30	512.70
11-1118-000-0340-02315-0010 6410 EL.PRE NEW EQUIP/FU	900.00	.00	.00	696.90	203.10
11-1213-000-0340-02315-0010 3130 EL.NURSE NURSING	.00	.00	.00	.00	.00
11-1216-000-0340-02315-0010 2830 EL.SOCWRK EMPLOYER	.00	39.02	.00	292.68	-292.68
11-1216-000-0340-02315-0010 1440 EL.SOCWRK SALARY PS	6,630.00	509.98	.00	3,824.86	2,805.14
11-1216-000-0340-02315-0010 2820 EL.SOCWRK EMPLOYEE	.00	86.38	.00	645.82	-645.82
11-1271-000-0340-02315-0010 2820 EL.TRANS EMPLOYEE R	.00	1,530.70	.00	1,530.70	-1,530.70
11-1271-000-0340-02315-0010 1610 EL.TRANS SALARY VEH	9,036.00	9,036.00	.00	9,036.00	.00
11-1271-000-0340-02315-0010 2830 EL.TRANS EMPLOYER S	.00	691.25	.00	691.25	-691.25
TOTAL DEPARTMENT - PRE-SCHOOL INSTRUCTION	121,293.00	21,898.27	.00	84,131.11	37,161.89
11-1111-000-0000-02315-0011 2830 EL.REG EMPLOYER SOC	179,081.00	14,019.25	.00	104,567.44	74,513.56
11-1111-000-0000-02315-0011 2840 EL.REG WORKMANS COM	2,854.00	.00	.00	2,854.00	.00
11-1111-000-0000-02315-0011 2850 EL.REG UNEMPLOYMENT	7,500.00	.00	.00	1,088.80	6,411.20
11-1111-000-0000-02315-0011 2990 EL.REG SICK DAY REI	600.00	.00	.00	.00	600.00
11-1111-000-0000-02315-0011 3110 EL.REG PURCHASED SE	60,000.00	6,152.98	.00	34,109.43	25,890.57
11-1111-000-0000-02315-0011 3130 EL.REG NURSING	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 4120 EL.REG REPAIRS/MAIN	1,200.00	26.97	.00	126.68	1,073.32
11-1111-000-0000-02315-0011 3220 EL.REG WKSHOPS/CONF	35,000.00	-555.53	1,540.25	5,823.37	27,636.38
11-1111-000-0000-02315-0011 1870 EL.REG SALARY-SUBST	300.00	.00	.00	.00	300.00
11-1111-000-0000-02315-0011 1240 EL.REG SALARY TEACH	2,340,622.00	184,039.64	.00	1,372,795.37	967,826.63
11-1111-000-0000-02315-0011 2210 EL.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 2820 EL.REG EMPLOYEE RET	395,772.00	30,430.89	.00	226,868.21	168,903.79
11-1111-000-0000-02315-0011 2130 EL.REG EMPLOYEE INS	472,940.00	38,571.84	.00	327,223.46	145,716.54
11-1111-000-0000-02315-0011 6410 EL.REG NEW EQUIP/FU	39,800.00	1,335.10	1,997.27	14,584.35	23,218.38
11-1111-000-0000-02315-0011 5990 EL.REG MISC. SUPPLI	1,500.00	.00	281.58	904.74	313.68

SPI
 DATE: 04/16/2010
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MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1111-000-0000-02315-0011 8220 EL.REG PAYMT TO ANO	6,000.00	1,517.41	.00	7,393.26	-1,393.26
11-1111-000-0000-02315-0011 5210 EL.REG TEXTBOOKS	30,000.00	15.20	7,592.35	28,509.22	-6,101.57
11-1111-000-0000-02315-0011 5119 EL.REG MIBLSI	.00	261.32	251.00	4,473.88	-4,724.88
11-1111-000-0000-02315-0011 5110 EL.REG TEACHING SUP	35,000.00	-2,426.72	1,255.93	29,115.02	4,629.05
11-1111-000-0000-02315-0011 4220 EL.REG CONTRACT SER	17,000.00	2,725.53	.00	6,723.43	10,276.57
11-1111-000-6410-02315-0011 2820 EL REG ARRA EMPLOYE	.00	.00	.00	.00	.00
11-1111-000-6410-02315-0011 1240 EL REG ARRA SALARY	.00	.00	.00	.00	.00
11-1111-000-6410-02315-0011 2830 EL REG ARRA EMPLOYE	.00	.00	.00	.00	.00
11-1213-000-0000-02315-0011 3130 EL.REG.NURSE NURSIN	25,696.00	.00	.00	15,435.58	10,260.42
11-1259-000-0000-02315-0011 3990 EL.BUS STUDENT INS	5,000.00	.00	.00	5,546.38	-546.38
TOTAL DEPARTMENT - ELEMENTARY INSTRUCTION	3,655,865.00	276,113.88	12,918.38	2,188,142.62	1,454,804.00
11-1113-000-0000-02316-0012 3710 HS.REG CAP	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 3711 HS.REG TUITION COLL	15,000.00	3,551.25	.00	5,366.25	9,633.75
11-1113-000-0000-02316-0012 3220 HS.REG WKSHOPS/CONF	7,500.00	-10,432.74	.00	-366.49	7,866.49
11-1113-000-0000-02316-0012 3110 HS.REG PURCHASED SE	25,000.00	1,740.86	.00	13,544.12	11,455.88
11-1113-000-0000-02316-0012 2840 HS.REG WORKMANS COM	1,452.00	447.00	.00	1,452.00	.00
11-1113-000-0000-02316-0012 2990 HS.REG SICK DAY REI	7,200.00	.00	.00	.00	7,200.00
11-1113-000-0000-02316-0012 2850 HS.REG UNEMPLOYMENT	.00	.00	.00	1,088.80	-1,088.80
11-1113-000-0000-02316-0012 2830 HS.REG EMPLOYER SOC	99,984.00	7,593.67	.00	56,887.97	43,096.03
11-1113-000-0000-02316-0012 1240 HS.REG SALARY TEACH	1,306,678.00	100,171.22	.00	751,270.42	555,407.58
11-1113-000-0000-02316-0012 2210 HS.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 2130 HS.REG EMPLOYEE INS	246,947.00	23,864.57	.00	193,616.45	53,330.55
11-1113-000-0000-02316-0012 1870 HS.REG SALARY-SUBST	300.00	.00	.00	.00	300.00
11-1113-000-0000-02316-0012 2820 HS.REG EMPLOYEE RET	220,966.00	16,419.90	.00	122,744.68	98,221.32
11-1113-000-0000-02316-0012 4220 HS.REG CONTRACT SER	8,500.00	770.45	.00	3,790.14	4,709.86
11-1113-000-0000-02316-0012 4120 HS.REG REPAIRS/MAIN	.00	26.96	.00	126.67	-126.67
11-1113-000-0000-02316-0012 5110 HS.REG TEACHING SUP	20,000.00	53.63	1,018.74	18,786.24	195.02
11-1113-000-0000-02316-0012 5210 HS.REG TEXTBOOKS	22,000.00	1,075.89	.00	12,684.97	9,315.03
11-1113-000-0000-02316-0012 5130 HS.REG GRADUATION E	1,800.00	.00	.00	562.96	1,237.04
11-1113-000-0000-02316-0012 8210 HS.REG PREP ACADEMY	25,000.00	.00	.00	8,755.20	16,244.80
11-1113-000-0000-02316-0012 8220 HS.REG PAYMT TO ANO	6,000.00	-1,398.85	.00	7,393.18	-1,393.18
11-1113-000-0000-02316-0012 6450 HS.REG MUSIC INST N	5,300.00	-414.14	1.00	1,492.74	3,806.26
11-1113-000-0000-02316-0012 5990 HS.REG MISC. SUPPLI	1,500.00	186.12	.23	979.72	520.05
11-1113-000-0000-02316-0012 6410 HS.REG NEW EQUIP/FU	15,000.00	1,766.44	12,938.40	18,701.56	-16,639.96
11-1113-000-0696-02316-0012 5990 HS.REG.DRUG MISC. S	1,000.00	1,105.70	.00	1,805.70	-805.70
11-1213-000-0000-02316-0012 3130 HS.NURSE NURSING	4,282.00	.00	.00	2,577.57	1,704.43
11-1259-000-0000-02316-0012 3990 HS.BUS STUDENT INS	2,500.00	.00	.00	2,982.87	-482.87
TOTAL DEPARTMENT - H.S. BASIC INSTRUCT	2,043,909.00	146,527.93	13,958.37	1,226,243.72	803,706.91
11-1112-000-0000-07262-0013 3228 MS.REG PLTW TRAVEL	3,000.00	.00	.00	246.00	2,754.00
11-1112-000-0000-07262-0013 3220 MS.REG WKSHOPS/CONF	3,500.00	61.84	28.75	2,241.19	1,230.06
11-1112-000-0000-07262-0013 2990 MS.REG SICK DAY REI	2,160.00	.00	.00	.00	2,160.00
11-1112-000-0000-07262-0013 3110 MS.REG PURCHASED SE	23,000.00	3,714.63	.00	16,231.08	6,768.92

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11-1112-000-0000-07262-0013 2830 MS.REG EMPLOYER SOC	71,403.00	7,608.02	.00	48,157.99	23,245.01
11-1112-000-0000-07262-0013 2850 MS.REG UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 2840 MS.REG WORKMANS COM	1,500.00	.00	.00	1,500.00	.00
11-1112-000-0000-07262-0013 2820 MS.REG EMPLOYEE RET	157,803.00	17,187.02	.00	106,414.90	51,388.10
11-1112-000-0000-07262-0013 1870 MS.REG SALARY-SUBST	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 2130 MS.REG EMPLOYEE INS	217,707.00	29,954.65	.00	163,274.92	54,432.08
11-1112-000-0000-07262-0013 1240 MS.REG SALARY TEACH	933,375.00	100,067.65	.00	633,360.34	300,014.66
11-1112-000-0000-07262-0013 5990 MS.REG MISC. SUPPLI	2,000.00	24.39	.00	3,352.24	-1,352.24
11-1112-000-0000-07262-0013 6410 MS.REG NEW EQUIP/FU	44,000.00	-3,293.54	725.00	20,400.90	22,874.10
11-1112-000-0000-07262-0013 6450 MS.REG MUSIC INST N	2,000.00	.00	.00	1,952.25	47.75
11-1112-000-0000-07262-0013 8220 MS.REG PAYMT TO ANO	6,000.00	1,517.39	.00	7,393.18	-1,393.18
11-1112-000-0000-07262-0013 5210 MS.REG TEXTBOOKS	18,000.00	135.00	.00	19,803.10	-1,803.10
11-1112-000-0000-07262-0013 5119 MS.REG MIBLSI	3,700.00	239.60	.00	1,363.40	2,336.60
11-1112-000-0000-07262-0013 5121 MS.REG PLTW	28,500.00	504.06	.00	28,229.25	270.75
11-1112-000-0000-07262-0013 5110 MS.REG TEACHING SUP	17,000.00	653.40	1,475.05	12,523.52	3,001.43
11-1112-000-0000-07262-0013 4120 MS.REG REPAIRS/MAIN	750.00	26.96	.00	225.55	524.45
11-1112-000-0000-07262-0013 4220 MS.REG CONTRACT SER	8,000.00	237.00	.00	6,290.26	1,709.74
11-1213-000-0000-07262-0013 3130 MS.NURSE NURSING	4,282.00	.00	.00	2,577.59	1,704.41
11-1259-000-0000-07262-0013 3990 MS. BUS STUDENT INS	2,500.00	.00	.00	2,563.50	-63.50
TOTAL DEPARTMENT - M.S. BASIC INSTRUCT	1,550,180.00	158,638.07	2,228.80	1,078,101.16	469,850.04
11-1113-000-0375-02316-0015 2820 HS.REG.DRIVER EMPLO	2,156.00	.00	.00	773.43	1,382.57
11-1113-000-0375-02316-0015 2830 HS.REG.DRIVER EMPLO	975.00	.00	.00	357.28	617.72
11-1113-000-0375-02316-0015 1240 HS.REG.DRIVER SALAR	12,750.00	.00	.00	4,670.38	8,079.62
11-1113-000-0375-02316-0015 4120 HS.REG.DRIVER REPAI	400.00	.00	.00	495.20	-95.20
11-1113-000-0375-02316-0015 5110 HS.REG.DRIVER TEACH	300.00	.00	.00	.00	300.00
TOTAL DEPARTMENT - DRIVERS EDUCATION	16,581.00	.00	.00	6,296.29	10,284.71
11-1122-000-6380-02315-0016 5110 EL ARRA IDEA TEACHI	.00	.00	.00	.00	.00
11-1122-000-6380-02315-0016 1240 EL ARRA IDEA SALARY	.00	3,428.18	.00	25,711.35	-25,711.35
11-1122-000-6380-02315-0016 2130 EL ARRA IDEA EMPLOY	.00	478.19	.00	478.19	-478.19
11-1122-000-6380-02315-0016 2820 EL ARRA IDEA EMPLOY	.00	580.74	.00	4,341.83	-4,341.83
11-1122-000-6380-02315-0016 2830 EL ARRA IDEA EMPLOY	.00	262.24	.00	1,966.80	-1,966.80
11-1122-193-0202-02315-0016 2830 EL.SPEC.AI EMPLOYER	.00	538.85	.00	3,482.80	-3,482.80
11-1122-193-0202-02315-0016 2820 EL.SPEC.AI EMPLOYEE	.00	1,191.31	.00	7,623.15	-7,623.15
11-1122-193-0202-02315-0016 1632 EL.SPEC.AI AIDE - E	47,656.00	7,044.03	.00	45,527.44	2,128.56
11-1122-140-0202-02315-0016 1633 EL.SPEC.EI AIDE-EI	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 2820 EL.SPEC.EI EMPLOYEE	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 2830 EL.SPEC.EI EMPLOYER	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 3223 EL.SPEC.EI TRAVEL E	.00	-1,620.00	.00	.00	.00
11-1122-140-0202-02315-0016 5113 EL.SPEC.EI SUPPLIES	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 6423 EL.SPEC.EI FURN/EQU	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 5993 EL.SPEC.EI MISC EI	.00	.00	.00	-57.74	57.74
11-1122-110-0202-02315-0016 5994 EL.SPEC.EMI MISC MC	200.00	.00	.00	.00	200.00

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1122-110-0202-02315-0016	6424	EL.SPEC.EMI FURN/EQ	400.00	.00	400.00
11-1122-110-0202-02315-0016	5114	EL.SPEC.EMI SUPPLIE	800.00	.00	296.30
11-1122-110-0202-02315-0016	3224	EL.SPEC.EMI TRAVEL	400.00	1,620.00	-1,260.00
11-1122-110-0202-02315-0016	2830	EL.SPEC.EMI EMPLOYE	.00	214.54	-1,278.94
11-1122-110-0202-02315-0016	2820	EL.SPEC.EMI EMPLOYE	.00	443.11	-2,654.28
11-1122-110-0202-02315-0016	1634	EL.SPEC.EMI AIDE-MC	35,273.00	2,804.06	18,554.94
11-1122-194-0202-02315-0016	1632	EL.SPEC.RES AIDE -	.00	.00	.00
11-1122-194-0202-02315-0016	1240	EL.SPEC.RES SALARY	737,297.00	20,515.86	401,686.45
11-1122-194-0202-02315-0016	2820	EL.SPEC.RES EMPLOYE	149,719.00	3,273.01	94,472.09
11-1122-194-0202-02315-0016	2130	EL.SPEC.RES EMPLOYE	163,358.00	2,461.16	55,625.60
11-1122-194-0202-02315-0016	2830	EL.SPEC.RES EMPLOYE	67,745.00	1,528.26	42,330.98
11-1122-194-0202-02315-0016	2840	EL.SPEC.RES WORKMAN	900.00	900.00	.00
11-1122-194-0202-02315-0016	3222	EL.SPEC.RES TRAVEL	1,200.00	.00	-1,949.37
11-1122-194-0202-02315-0016	3110	EL.SPEC.RES PURCHAS	124,500.00	1,401.03	78,275.61
11-1122-194-0202-02315-0016	2990	EL.SPEC.RES SICK DA	.00	.00	.00
11-1122-194-0202-02315-0016	5112	EL.SPEC.RES SUPPLIE	3,600.00	-567.99	1,710.82
11-1122-194-0202-02315-0016	4220	EL.SPEC.RES CONTRAC	.00	697.47	-697.47
11-1122-194-0202-02315-0016	6422	EL.SPEC.RES FURN/EQ	500.00	.00	463.10
11-1122-194-0202-02315-0016	5992	EL.SPEC.RES MISC EL	600.00	.00	600.00
11-1122-000-6380-02316-0016	5110	HS ARRA IDEA TEACHI	.00	.00	-21,188.40
11-1122-000-6380-02316-0016	2830	HS ARRA IDEA EMPLOY	.00	157.32	-1,210.60
11-1122-000-6380-02316-0016	2820	HS ARRA IDEA EMPLOY	.00	390.40	-2,918.66
11-1122-000-6380-02316-0016	1240	HS ARRA IDEA SALARY	.00	2,304.58	-17,311.77
11-1122-140-0202-02316-0016	1635	HS.SPEC.EI AIDE - B	.00	.00	.00
11-1122-140-0202-02316-0016	2830	HS.SPEC.EI EMPLOYER	.00	.00	.00
11-1122-140-0202-02316-0016	2820	HS.SPEC.EI EMPLOYEE	.00	.00	.00
11-1122-110-0202-02316-0016	2830	HS.SPEC.EMI EMPLOYE	.00	194.45	-1,392.65
11-1122-110-0202-02316-0016	3226	HS.SPEC.EMI TRAVEL	600.00	.00	600.00
11-1122-110-0202-02316-0016	1636	HS.SPEC.EMI AIDE -	14,127.00	2,541.86	-4,077.39
11-1122-110-0202-02316-0016	2820	HS.SPEC.EMI EMPLOYE	.00	430.59	-3,018.58
11-1122-110-0202-02316-0016	5116	HS.SPEC.EMI SUPPLIE	800.00	.00	379.33
11-1122-110-0202-02316-0016	5996	HS.SPEC.EMI MISC SE	400.00	.00	400.00
11-1122-110-0202-02316-0016	6426	HS.SPEC.EMI FURN/EQ	200.00	.00	200.00
11-1122-196-0202-02316-0016	2820	HS.SPEC.LRE EMPLOYE	.00	893.23	-6,381.15
11-1122-196-0202-02316-0016	1638	HS.SPEC.LRE LRE AID	51,207.00	5,272.86	13,503.86
11-1122-196-0202-02316-0016	2830	HS.SPEC.LRE EMPLOYE	.00	403.39	-2,884.32
11-1122-194-0202-02316-0016	2830	HS.SPEC.RES EMPLOYE	.00	.00	.00
11-1122-194-0202-02316-0016	2820	HS.SPEC.RES EMPLOYE	.00	.00	.00
11-1122-194-0202-02316-0016	3221	HS.SPEC.RES TRAVEL	2,800.00	90.00	628.36
11-1122-194-0202-02316-0016	1631	HS.SPEC.RES AIDE -	.00	.00	.00
11-1122-194-0202-02316-0016	1240	HS.SPEC.RES SALARY	.00	.07	-.07
11-1122-194-0202-02316-0016	6421	HS.SPEC.RES FURN/EQ	1,600.00	.00	-367.45
11-1122-194-0202-02316-0016	5991	HS.SPEC.RES MISC HS	1,600.00	.00	1,600.00
11-1122-194-0202-02316-0016	5111	HS.SPEC.RES SUPPLIE	8,400.00	189.29	4,195.98
11-1122-170-0202-07262-0016	5110	HS.SPEC.VI TEACHING	3,000.00	.00	2,510.00
11-1122-000-6380-07262-0016	5110	MS ARRA IDEA TEACHI	.00	.00	-523.63

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1122-000-6380-07262-0016 1240 MS ARRA IDEA SALARY	.00	-12,513.12	.00	21,400.76	-21,400.76
11-1122-000-6380-07262-0016 2820 MS ARRA IDEA EMPLOY	.00	-2,150.56	.00	3,482.57	-3,482.57
11-1122-000-6380-07262-0016 3220 MS ARRA IDEA WKSHOP	.00	.00	.00	429.00	-429.00
11-1122-000-6380-07262-0016 2830 MS ARRA IDEA EMPLOY	.00	-956.82	.00	1,637.69	-1,637.69
11-1122-194-0202-07262-0016 2820 MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 2830 MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 1240 MS.SPEC.RES SALARY	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SPECIAL EDUCATION	1,418,882.00	44,441.52	217.06	837,514.09	581,150.85
11-1125-000-0601-02315-0017 1240 EL.COMP.TTL 1 SALAR	57,698.00	-1,217.00	.00	43,147.60	14,550.40
11-1125-000-0601-02315-0017 1630 EL.COMP.TTL 1 SALAR	46,168.00	11,088.94	.00	34,263.66	11,904.34
11-1125-000-0601-02315-0017 2820 EL.COMP.TTL 1 EMPLO	25,831.00	1,618.09	.00	12,569.56	13,261.44
11-1125-000-0601-02315-0017 2130 EL.COMP.TTL 1 EMPLO	6,200.00	4,479.51	.00	5,655.53	544.47
11-1125-000-0601-02315-0017 2830 EL.COMP.TTL 1 EMPLO	11,688.00	755.21	.00	5,920.76	5,767.24
11-1125-000-0601-02315-0017 2840 EL.COMP.TTL 1 WORKM	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 4220 EL.COMP.TTL 1 CONTR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 5110 EL.COMP.TTL 1 TEACH	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 6410 EL.COMP.TTL 1 NEW E	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 5110 MS ARRA TITLE TEACH	.00	.00	.00	45.57	-45.57
11-1125-000-6370-07262-0017 2830 MS ARRA TITLE EMPLO	.00	218.42	.00	1,638.15	-1,638.15
11-1125-000-6370-07262-0017 3220 MS ARRA TITLE WKSHO	.00	.00	.00	260.00	-260.00
11-1125-000-6370-07262-0017 2820 MS ARRA TITLE EMPLO	.00	483.66	.00	3,616.03	-3,616.03
11-1125-000-6370-07262-0017 1240 MS ARRA TITLE SALAR	.00	2,855.10	.00	21,413.25	-21,413.25
11-1212-000-0601-02315-0017 1220 EL.COUN.TTL 1 SALAR	30,763.00	2,343.32	.00	17,524.89	13,238.11
11-1212-000-0601-02315-0017 2820 EL.COUN.TTL 1 EMPLO	.00	380.02	.00	2,808.13	-2,808.13
11-1212-000-0601-02315-0017 2130 EL.COUN.TTL 1 EMPLO	.00	.00	.00	.00	.00
11-1212-000-0601-02315-0017 2830 EL.COUN.TTL 1 EMPLO	.00	173.38	.00	1,286.47	-1,286.47
11-1213-000-0601-02315-0017 3130 EL.NURSE.TTL 1 NURS	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2830 EL.DIR.TTL 1 EMPLOY	.00	521.96	.00	1,506.61	-1,506.61
11-1226-000-0601-02315-0017 2130 EL.DIR.TTL 1 EMPLOY	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2820 EL.DIR.TTL 1 EMPLOY	.00	1,141.58	.00	3,196.75	-3,196.75
11-1226-000-0601-02315-0017 1160 EL.DIR.TTL 1 SALARY	18,156.00	6,816.60	.00	19,687.70	-1,531.70
11-1231-000-0601-02315-0017 3180 EL.BOE.TTL 1 AUDIT	900.00	-2,300.00	.00	900.00	.00
TOTAL DEPARTMENT - TITLE I	197,404.00	29,358.79	.00	175,440.66	21,963.34
11-1125-000-0306-02315-0018 3220 EL.COMP.AR WKSHP/	500.00	.00	.00	.00	500.00
11-1125-000-0306-02315-0018 3227 EL.COMP.AR TRAVE &	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 2840 EL.COMP.AR WORKMANS	325.00	325.00	.00	325.00	.00
11-1125-000-0306-02315-0018 2830 EL.COMP.AR EMPLOYER	20,960.00	3,590.79	.00	14,073.39	6,886.61
11-1125-000-0306-02315-0018 1240 EL.COMP.AR SALARY T	118,750.00	36,167.77	.00	104,230.20	14,519.80
11-1125-000-0306-02315-0018 1290 EL.COMP.AR OTHER PR	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 1630 EL.COMP.AR SALARY A	115,123.00	7,932.40	.00	58,769.20	56,353.80
11-1125-000-0306-02315-0018 1637 EL.COMP.AR AIDE - S	40,112.00	3,078.54	.00	23,089.05	17,022.95
11-1125-000-0306-02315-0018 1870 EL.COMP.AR SALARY-S	.00	.00	.00	.00	.00

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	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1125-000-0306-02315-0018 2820 EL.COMP.AR EMPLOYEE	46,322.00	7,475.54	.00	30,653.35	15,668.65
11-1125-000-0306-02315-0018 2130 EL.COMP.AR EMPLOYEE	20,812.00	5,888.93	.00	15,739.74	5,072.26
11-1125-000-0306-02315-0018 5110 EL.COMP.AR TEACHING	3,000.00	1,177.90	.00	1,177.90	1,822.10
11-1125-000-0306-02315-0018 5117 EL.COMP.AR TEACHING	1,500.00	.00	.00	.00	1,500.00
11-1125-000-0306-02315-0018 5118 EL.COMP.AR STUDENT	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 6410 EL.COMP.AR NEW EQUI	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 6417 EL.COMP.AR EQUIP/FU	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5990 EL.COMP.AR MISC. SU	500.00	.00	.00	324.97	175.03
11-1213-000-0306-02315-0018 3130 EL.NURSE.AR NURSING	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - AT RISK	367,904.00	65,636.87	.00	248,382.80	119,521.20
11-1221-000-0764-02315-0019 3120 EL.TITLE II A EMPLO	.00	7,175.98	.00	14,186.06	-14,186.06
11-1221-000-0764-02316-0019 3120 HS.TITLE II A EMPLO	.00	3,367.00	.00	6,784.56	-6,784.56
11-1221-000-0764-07262-0019 3120 MS.TITLE II A EMPLO	.00	4,212.00	.00	7,103.14	-7,103.14
TOTAL DEPARTMENT - TITLE II TEACHER TRAININ	.00	14,754.98	.00	28,073.76	-28,073.76
11-1125-000-0341-02315-0020 3220 EL.COMP.SS WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2840 EL.COMP.SS WORKMANS	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2830 EL.COMP.SS EMPLOYER	1,153.00	.00	.00	1,130.45	22.55
11-1125-000-0341-02315-0020 2130 EL.COMP.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2820 EL.COMP.SS EMPLOYEE	2,589.00	.00	.00	2,444.18	144.82
11-1125-000-0341-02315-0020 1630 EL.COMP.SS SALARY A	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 1240 EL.COMP.SS SALARY T	12,675.00	.00	.00	14,805.12	-2,130.12
11-1125-000-0341-02315-0020 6410 EL.COMP.SS NEW EQUI	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 5110 EL.COMP.SS TEACHING	800.00	.00	.00	24.00	776.00
11-1226-000-0341-02315-0020 1160 EL.DIR.SS SALARY SC	1,600.00	.00	.00	3,289.44	-1,689.44
11-1226-000-0341-02315-0020 2820 EL.DIR.SS EMPLOYEE	.00	.00	.00	544.07	-544.07
11-1226-000-0341-02315-0020 2830 EL.DIR.SS EMPLOYER	.00	.00	.00	251.63	-251.63
11-1261-000-0341-02315-0020 5790 EL.OPER.SS TRANSPOR	1,122.00	1,200.00	.00	1,200.00	-78.00
11-1271-000-0341-02315-0020 2830 EL.TRANS.SS EMPLOYE	.00	.00	.00	139.58	-139.58
11-1271-000-0341-02315-0020 2820 EL.TRANS.SS EMPLOYE	.00	.00	.00	301.86	-301.86
11-1271-000-0341-02315-0020 1610 EL.TRANS.SS SALARY	925.00	.00	.00	1,824.95	-899.95
TOTAL DEPARTMENT - SUMMER SCHOOL	20,864.00	1,200.00	.00	25,955.28	-5,091.28
11-1125-000-0307-02315-0021 1630 EL.COMP.BILING SALA	12,420.00	1,302.38	.00	8,004.03	4,415.97
11-1125-000-0307-02315-0021 2820 EL.COMP.BILING EMPL	2,100.00	220.62	.00	1,354.74	745.26
11-1125-000-0307-02315-0021 2130 EL.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 2830 EL.COMP.BILING EMPL	950.00	99.65	.00	612.29	337.71
11-1125-000-0307-02315-0021 3220 EL.COMP.BILING WKSH	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 5110 EL.COMP.BILING TEAC	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - BILINGUAL	15,470.00	1,622.65	.00	9,971.06	5,498.94

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1212-000-0000-02315-0025 5120 EL.COUN TESTING SUP	400.00	.00	.00	.00	400.00
11-1212-000-0000-02315-0025 3220 EL.COUN WKSHOPS/CON	300.00	.00	.00	384.08	-84.08
11-1212-000-0000-02315-0025 2830 EL.COUN EMPLOYER SO	3,876.00	273.10	.00	2,023.25	1,852.75
11-1212-000-0000-02315-0025 2130 EL.COUN EMPLOYEE IN	8,170.00	-10,015.25	.00	147.58	8,022.42
11-1212-000-0000-02315-0025 2820 EL.COUN EMPLOYEE RE	8,566.00	597.66	.00	4,408.77	4,157.23
11-1212-000-0000-02315-0025 1220 EL.COUN SALARY COUN	50,664.00	3,708.02	.00	27,720.13	22,943.87
11-1212-000-0000-02316-0025 1220 HS.COUN SALARY COUN	68,690.00	4,808.76	.00	45,483.22	23,206.78
11-1212-000-0000-02316-0025 1620 HS.COUN SALARY-SECR	33,828.00	2,424.54	.00	19,187.67	14,640.33
11-1212-000-0000-02316-0025 2820 HS.COUN EMPLOYEE RE	17,332.00	1,048.20	.00	9,295.15	8,036.85
11-1212-000-0000-02316-0025 2130 HS.COUN EMPLOYEE IN	22,763.00	2,816.71	.00	13,421.44	9,341.56
11-1212-000-0000-02316-0025 2830 HS.COUN EMPLOYER SO	7,843.00	518.28	.00	4,648.42	3,194.58
11-1212-000-0000-02316-0025 3220 HS.COUN WKSHOPS/CON	750.00	-690.15	.00	310.00	440.00
11-1212-000-0000-02316-0025 2990 HS.COUN SICK DAY RE	.00	.00	.00	.00	.00
11-1212-000-0000-02316-0025 5120 HS.COUN TESTING SUP	10,000.00	.00	185.00	7,407.50	2,407.50
11-1212-000-0000-02316-0025 5910 HS.COUN OFFICE SUPP	800.00	15.43	.00	384.96	415.04
11-1212-000-0000-02316-0025 6410 HS.COUN NEW EQUIP/F	500.00	.00	.00	.00	500.00
11-1212-000-0000-07262-0025 2830 MS.COUN EMPLOYER SO	.00	37.56	.00	280.02	-280.02
11-1212-000-0000-07262-0025 2820 MS.COUN EMPLOYEE RE	.00	85.68	.00	640.58	-640.58
11-1212-000-0000-07262-0025 1220 MS.COUN SALARY COUN	.00	505.84	.00	3,793.79	-3,793.79
11-1219-000-0000-02315-0025 1660 EL.NOON SAL SUPVR-I	16,260.00	4,844.94	.00	30,894.57	-14,634.57
11-1219-000-0000-02315-0025 2820 EL.NOON EMPLOYEE RE	2,749.00	756.91	.00	4,831.86	-2,082.86
11-1219-000-0000-02315-0025 2830 EL.NOON EMPLOYER SO	1,244.00	370.62	.00	2,363.40	-1,119.40
11-1219-000-0000-02316-0025 2830 HS.NOON EMPLOYER SO	168.00	59.36	.00	433.00	-265.00
11-1219-000-0000-02316-0025 2820 HS.NOON EMPLOYEE RE	372.00	131.96	.00	962.23	-590.23
11-1219-000-0000-02316-0025 1660 HS.NOON SAL SUPVR-I	2,200.00	779.00	.00	5,681.00	-3,481.00
11-1221-000-0000-02315-0025 5110 EL.INSER TEACHING S	.00	.00	.00	.00	.00
11-1221-000-0000-02316-0025 5110 HS.INSER TEACHING S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SUPPORT SERVICES PUPIL	257,475.00	13,077.17	185.00	184,702.62	72,587.38
11-1222-000-0000-02315-0026 5310 EL.LIB LIBRARY BOOK	3,000.00	9.99	.00	1,186.35	1,813.65
11-1222-000-0000-02315-0026 6410 EL.LIB NEW EQUIP/FU	750.00	.00	19.00	770.54	-39.54
11-1222-000-0000-02315-0026 5990 EL.LIB MISC. SUPPLI	400.00	.00	129.69	193.43	76.88
11-1222-000-0000-02315-0026 1630 EL.LIB SALARY AIDE	27,851.00	2,230.37	.00	16,556.71	11,294.29
11-1222-000-0000-02315-0026 2820 EL.LIB EMPLOYEE RET	4,709.00	377.82	.00	2,797.16	1,911.84
11-1222-000-0000-02315-0026 2130 EL.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 2830 EL.LIB EMPLOYER SOC	2,131.00	170.63	.00	1,266.62	864.38
11-1222-000-0000-02315-0026 3220 EL.LIB WKSHOPS/CONF	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 4120 EL.LIB REPAIRS/MAIN	200.00	.00	.00	.00	200.00
11-1222-000-0000-02316-0026 3220 HS.LIB WKSHOPS/CONF	250.00	.00	.00	.00	250.00
11-1222-000-0000-02316-0026 2830 HS.LIB EMPLOYER SOC	2,295.00	221.85	.00	1,442.04	852.96
11-1222-000-0000-02316-0026 2210 HS.LIB EARLY RETIRE	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2130 HS.LIB EMPLOYEE INS	4,800.00	264.87	.00	.00	4,800.00
11-1222-000-0000-02316-0026 2820 HS.LIB EMPLOYEE RET	5,072.00	423.50	.00	2,752.75	2,319.25
11-1222-000-0000-02316-0026 1630 HS.LIB SALARY AIDE	.00	-15,950.00	.00	.00	.00
11-1222-000-0000-02316-0026 1230 HS.LIB SALARY LIBRA	30,000.00	18,850.00	.00	18,850.00	11,150.00

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1222-000-0000-02316-0026 5990 HS.LIB MISC. SUPPLI	450.00	10.27	67.81	359.54	22.65
11-1222-000-0000-02316-0026 6410 HS.LIB NEW EQUIP/FU	1,000.00	74.47	.00	848.67	151.33
11-1222-000-0000-02316-0026 8220 HS.LIB PAYMT TO ANO	8,700.00	4,367.73	.00	7,191.79	1,508.21
11-1222-000-0000-02316-0026 5310 HS.LIB LIBRARY BOOK	3,000.00	2,017.14	.00	2,162.03	837.97
11-1222-000-0000-02316-0026 4120 HS.LIB REPAIRS/MAIN	600.00	114.11	.00	367.10	232.90
TOTAL DEPARTMENT - LIBRARY	95,208.00	13,182.75	216.50	56,744.73	38,246.77
11-1231-000-0000-00000-0028 3180 BUSINESS OFFICE AUD	15,518.00	2,300.00	.00	14,025.00	1,493.00
11-1232-000-0000-00000-0028 3220 SUPER WKSHOPS/CONF	8,000.00	2,411.50	.00	7,885.88	114.12
11-1232-000-0000-00000-0028 3170 SUPER LEGAL SERVICE	34,000.00	66.08	.00	8,670.91	25,329.09
11-1232-000-0000-00000-0028 3190 SUPER UNEMPLOYMENT	2,900.00	240.00	.00	2,160.00	740.00
11-1232-000-0000-00000-0028 3191 SUPER BOARD EXPENSE	2,900.00	1,753.52	.00	2,500.00	400.00
11-1232-000-0000-00000-0028 2990 SUPER SICK DAY REIM	850.00	.00	.00	.00	850.00
11-1232-000-0000-00000-0028 2830 SUPER EMPLOYER SOCI	28,796.00	747.23	.00	9,258.62	19,537.38
11-1232-000-0000-00000-0028 2820 SUPER EMPLOYEE RETI	63,390.00	1,736.03	.00	25,670.78	37,719.22
11-1232-000-0000-00000-0028 1110 SUPER SALARY SUPERI	117,606.00	6,806.74	.00	105,664.03	11,941.97
11-1232-000-0000-00000-0028 1390 SUPER SALARY-ADMIN.	34,650.00	2,661.08	.00	25,280.26	9,369.74
11-1232-000-0000-00000-0028 1620 SUPER SALARY-SECR	29,945.00	780.38	.00	21,438.61	8,506.39
11-1232-000-0000-00000-0028 2130 SUPER EMPLOYEE INSU	84,174.00	5,086.06	.00	50,530.84	33,643.16
11-1232-000-0000-00000-0028 4220 SUPER CONTRACT SERV	1,600.00	342.93	.00	580.62	1,019.38
11-1232-000-0000-00000-0028 4910 SUPER SALARY ELECTI	2,300.00	.00	.00	.00	2,300.00
11-1232-000-0000-00000-0028 5990 SUPER MISC. SUPPLIE	2,700.00	182.16	129.24	1,586.71	984.05
11-1232-000-0000-00000-0028 5910 SUPER OFFICE SUPPLI	4,000.00	.00	.00	1,283.48	2,716.52
11-1232-000-0000-00000-0028 8220 SUPER PAYMT TO ANOT	6,600.00	2,000.00	.00	4,236.25	2,363.75
11-1232-000-0000-00000-0028 6410 SUPER NEW EQUIP/FUR	5,000.00	3,828.16	.00	4,653.22	346.78
11-1252-000-0000-00000-0028 2820 ACCT EMPLOYEE RETIR	.00	1,663.52	.00	15,685.50	-15,685.50
11-1252-000-0000-00000-0028 1310 ACCT SALARY-ACCOUNT	140,163.00	9,819.94	.00	93,289.43	46,873.57
11-1252-000-0000-00000-0028 2830 ACCT EMPLOYER SOCIA	.00	732.66	.00	5,968.73	-5,968.73
11-1257-000-0000-00000-0028 3610 PRINT PRINTING/BIND	1,700.00	.00	.00	7,862.33	-6,162.33
11-1259-000-0000-00000-0028 7610 BUSINESS TAXES ABAT	35,000.00	-88.12	.00	16,817.41	18,182.59
11-1259-000-0000-00000-0028 7210 BUSINESS INTEREST S	.00	.00	.00	.00	.00
11-1289-000-0000-00000-0028 2820 TECH EMPLOYEE RETIR	.00	704.44	.00	6,642.26	-6,642.26
11-1289-000-0000-00000-0028 2830 TECH EMPLOYER SOCIA	.00	318.12	.00	3,022.14	-3,022.14
11-1289-000-0000-00000-0028 1590 TECH SALARY OTHER T	54,060.00	4,158.46	.00	39,505.37	14,554.63
TOTAL DEPARTMENT - GENERAL ADMIN/BUSINESS	675,852.00	48,250.89	129.24	474,218.38	201,504.38
11-1241-000-0000-02315-0029 1620 EL.PRIN SALARY-SECR	54,714.00	4,383.50	.00	33,672.96	21,041.04
11-1241-000-0000-02315-0029 1150 EL.PRIN SALARY SCH.	159,385.00	9,481.30	.00	119,087.35	40,297.65
11-1241-000-0000-02315-0029 2820 EL.PRIN EMPLOYEE RE	36,054.00	2,232.97	.00	24,679.05	11,374.95
11-1241-000-0000-02315-0029 2130 EL.PRIN EMPLOYEE IN	35,504.00	2,809.54	.00	22,630.32	12,873.68
11-1241-000-0000-02315-0029 2210 EL.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2830 EL.PRIN EMPLOYER SO	16,379.00	1,060.05	.00	11,685.67	4,693.33
11-1241-000-0000-02315-0029 2990 EL.PRIN SICK DAY RE	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 4120 EL.PRIN REPAIRS/MAI	500.00	.00	.00	96.00	404.00

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1241-000-0000-02315-0029 3220 EL.PRIN WKSHOPS/CON	3,000.00	73.83	.00	1,480.16	1,519.84
11-1241-000-0000-02315-0029 6410 EL.PRIN NEW EQUIP/F	900.00	.00	.00	1,796.63	-896.63
11-1241-000-0000-02315-0029 5990 EL.PRIN MISC. SUPPL	300.00	1,100.00	21.60	1,622.85	-1,344.45
11-1241-000-0000-02315-0029 5910 EL.PRIN OFFICE SUPP	6,500.00	308.48	98.33	3,094.33	3,307.34
11-1241-000-0000-02316-0029 5910 HS.PRIN OFFICE SUPP	4,500.00	.00	.00	743.90	3,756.10
11-1241-000-0000-02316-0029 4120 HS.PRIN REPAIRS/MAI	500.00	.00	.00	.00	500.00
11-1241-000-0000-02316-0029 5990 HS.PRIN MISC. SUPPL	350.00	.00	.00	187.02	162.98
11-1241-000-0000-02316-0029 6410 HS.PRIN NEW EQUIP/F	900.00	.00	.00	1,217.54	-317.54
11-1241-000-0000-02316-0029 3220 HS.PRIN WKSHOPS/CON	3,000.00	104.60	.00	129.60	2,870.40
11-1241-000-0000-02316-0029 2990 HS.PRIN SICK DAY RE	750.00	.00	.00	.00	750.00
11-1241-000-0000-02316-0029 2830 HS.PRIN EMPLOYER SO	13,443.00	1,023.88	.00	9,226.59	4,216.41
11-1241-000-0000-02316-0029 2210 HS.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029 2130 HS.PRIN EMPLOYEE IN	9,746.00	600.06	.00	4,364.24	5,381.76
11-1241-000-0000-02316-0029 2820 HS.PRIN EMPLOYEE RE	23,654.00	1,822.96	.00	16,062.71	7,591.29
11-1241-000-0000-02316-0029 1150 HS.PRIN SALARY SCH.	130,904.00	10,069.54	.00	95,660.63	35,243.37
11-1241-000-0000-02316-0029 1620 HS.PRIN SALARY-SECR	44,827.00	3,404.72	.00	25,535.40	19,291.60
11-1241-000-0000-07262-0029 1620 MS.PRIN SALARY-SECR	31,064.00	2,618.64	.00	19,234.97	11,829.03
11-1241-000-0000-07262-0029 1150 MS.PRIN SALARY SCH.	135,358.00	8,312.18	.00	98,915.71	36,442.29
11-1241-000-0000-07262-0029 2820 MS.PRIN EMPLOYEE RE	28,025.00	1,838.70	.00	19,829.27	8,195.73
11-1241-000-0000-07262-0029 2130 MS.PRIN EMPLOYEE IN	28,597.00	1,149.01	.00	12,060.76	16,536.24
11-1241-000-0000-07262-0029 2830 MS.PRIN EMPLOYER SO	12,731.00	815.59	.00	8,864.01	3,866.99
11-1241-000-0000-07262-0029 3220 MS.PRIN WKSHOPS/CON	3,000.00	67.20	.00	67.20	2,932.80
11-1241-000-0000-07262-0029 2990 MS.PRIN SICK DAY RE	.00	.00	.00	.00	.00
11-1241-000-0000-07262-0029 6410 MS.PRIN NEW EQUIP/F	900.00	8.13	.00	100.77	799.23
11-1241-000-0000-07262-0029 5990 MS.PRIN MISC. SUPPL	350.00	1,100.00	.00	1,195.73	-845.73
11-1241-000-0000-07262-0029 4120 MS.PRIN REPAIRS/MAI	500.00	.00	.00	.00	500.00
11-1241-000-0000-07262-0029 5910 MS.PRIN OFFICE SUPP	4,500.00	.00	1.00	2,508.45	1,990.55
TOTAL DEPARTMENT - SCHOOL ADMIN - PRINCIPAL	790,835.00	54,384.88	120.93	535,749.82	254,964.25
11-1351-000-0822-02315-0030 5110 EL.LATCH TEACHING S	5,000.00	167.00	.00	1,040.61	3,959.39
11-1351-000-0822-02315-0030 2830 EL.LATCH EMPLOYER S	3,805.00	90.65	.00	640.37	3,164.63
11-1351-000-0822-02315-0030 2820 EL.LATCH EMPLOYEE R	8,410.00	80.42	.00	721.91	7,688.09
11-1351-000-0822-02315-0030 1630 EL.LATCH SALARY AID	16,600.00	1,184.85	.00	8,369.60	8,230.40
11-1391-000-0822-02315-0030 1160 EL.PARED SALARY SCH	33,141.00	2,545.60	.00	23,210.40	9,930.60
11-1391-000-0822-02315-0030 2820 EL.PARED EMPLOYEE R	.00	431.22	.00	3,905.17	-3,905.17
11-1391-000-0822-02315-0030 2830 EL.PARED EMPLOYER S	.00	182.48	.00	1,666.52	-1,666.52
11-1391-000-0822-02315-0030 3220 EL.PARED WKSHOPS/CO	.00	.00	.00	.00	.00
11-1391-000-0822-02315-0030 5110 EL.PARED TEACHING S	1,300.00	.00	.00	.00	1,300.00
11-1391-000-0822-02315-0030 6410 EL.PARED NEW EQUIP/	200.00	.00	.00	.00	200.00
TOTAL DEPARTMENT - COMMUNITY SERVICES	68,456.00	4,682.22	.00	39,554.58	28,901.42
11-1261-000-0000-00000-0031 4220 OPER CONTRACT SERV	20,000.00	147.58	.00	1,188.13	18,811.87
11-1261-000-0000-00000-0031 5510 OPER HEATING GAS	119,000.00	22,715.80	.00	58,786.16	60,213.84
11-1261-000-0000-00000-0031 5980 OPER MAINTENANCE SU	36,000.00	650.27	.00	27,422.97	8,577.03

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FUND - 11 - GENERAL FUND

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11-1261-000-0000-00000-0031 5981 OPER BOILER TREATME	375.00	.00	.00	347.00	28.00
11-1261-000-0000-00000-0031 5990 OPER MISC. SUPPLIES	22,000.00	3,044.39	.00	12,419.95	9,580.05
11-1261-000-0000-00000-0031 5910 OPER OFFICE SUPPLIE	300.00	.00	.00	14.54	285.46
11-1261-000-0000-00000-0031 5520 OPER ELECTRICITY	106,700.00	-2,169.09	.00	63,579.51	43,120.49
11-1261-000-0000-00000-0031 4110 OPER FURN EQPT REPA	900.00	525.00	.00	4,861.75	-3,961.75
11-1261-000-0000-00000-0031 4120 OPER REPAIRS/MAINT	14,000.00	60.00	.00	2,125.00	11,875.00
11-1261-000-0000-00000-0031 3410 OPER TELEPHONE	21,831.00	2,464.91	.00	13,817.19	8,013.81
11-1261-000-0000-00000-0031 3830 OPER WATER AND SEWA	14,017.00	960.25	.00	8,667.51	5,349.49
11-1261-000-0000-00000-0031 3840 OPER WASTE AND TRAS	11,900.00	556.29	.00	5,012.23	6,887.77
11-1261-000-0000-00000-0031 3910 OPER INSURANCE LIAB	54,137.00	.00	.00	55,510.00	-1,373.00
11-1261-000-0000-00000-0031 3911 OPER BOILER INSURAN	2,033.00	.00	.00	2,535.00	-502.00
11-1261-000-0000-00000-0031 2990 OPER SICK DAY REIMB	2,500.00	.00	.00	.00	2,500.00
11-1261-000-0000-00000-0031 3220 OPER WKSHOPS/CONF I	250.00	.00	.00	102.29	147.71
11-1261-000-0000-00000-0031 2840 OPER WORKMANS COMPE	9,944.00	-4,130.00	.00	13,773.00	-3,829.00
11-1261-000-0000-00000-0031 2850 OPER UNEMPLOYMENT C	350.00	.00	.00	.00	350.00
11-1261-000-0000-00000-0031 2820 OPER EMPLOYEE RETIR	52,671.00	2,715.39	.00	37,021.53	15,649.47
11-1261-000-0000-00000-0031 2830 OPER EMPLOYER SOCIA	23,927.00	1,253.48	.00	16,876.87	7,050.13
11-1261-000-0000-00000-0031 1170 OPER SALARY SUPVR-I	32,098.00	2,500.00	.00	23,750.00	8,348.00
11-1261-000-0000-00000-0031 1550 OPER SALARY - MAINT	66,685.00	-3,661.80	.00	45,844.68	20,840.32
11-1261-000-0000-00000-0031 1640 OPER SALARY CUSTODI	211,190.00	17,541.95	.00	149,485.09	61,704.91
11-1261-000-0000-00000-0031 1960 OPER OVERTIME OPERA	2,800.00	.00	.00	1,526.30	1,273.70
11-1261-000-0000-00000-0031 2130 OPER EMPLOYEE INSUR	132,905.00	758.92	.00	68,741.39	64,163.61
11-1455-000-0000-00000-0031 6220 AQUIS FURN/EQUIPT N	.00	1,621.20	341.70	33,355.47	-33,697.17
11-1455-000-0000-00000-0031 6221 AQUIS FURN/EQUIPT N	150,000.00	.00	.00	3,300.00	146,700.00
TOTAL DEPARTMENT - OPERATION-MAINTENANCE	1,108,513.00	47,554.54	341.70	650,063.56	458,107.74
11-1271-000-0000-00000-0033 7410 TRANS TRAINING FEE/	600.00	.00	.00	210.00	390.00
11-1271-000-0000-00000-0033 6510 TRANS NEW VEHICLES	.00	.00	.00	26,984.15	-26,984.15
11-1271-000-0000-00000-0033 6610 TRANS SCHOOL BUS PU	78,500.00	.00	.00	76,010.00	2,490.00
11-1271-000-0000-00000-0033 5710 TRANS GASOLINE, OIL	38,191.00	4,081.88	.00	25,622.44	12,568.56
11-1271-000-0000-00000-0033 5720 TRANS TIRES,TUBES A	3,000.00	-279.11	.00	4,482.08	-1,482.08
11-1271-000-0000-00000-0033 5730 TRANS VEHICLE REPAI	15,000.00	722.61	.00	8,413.06	6,586.94
11-1271-000-0000-00000-0033 5990 TRANS MISC. SUPPLIE	900.00	.00	.00	729.65	170.35
11-1271-000-0000-00000-0033 5510 TRANS HEATING GAS	1,750.00	106.81	.00	343.28	1,406.72
11-1271-000-0000-00000-0033 5910 TRANS OFFICE SUPPLI	250.00	31.95	.00	182.96	67.04
11-1271-000-0000-00000-0033 4130 TRANS BUS MECHANIC	14,500.00	1,752.00	.00	7,602.00	6,898.00
11-1271-000-0000-00000-0033 4230 TRANS CONTRACTED SE	300.00	.00	.00	1,346.65	-1,046.65
11-1271-000-0000-00000-0033 1630 TRANS SALARY AIDE	8,700.00	1,073.56	.00	7,240.03	1,459.97
11-1271-000-0000-00000-0033 1610 TRANS SALARY VEHICL	101,470.00	3,054.15	.00	67,823.35	33,646.65
11-1271-000-0000-00000-0033 1611 TRANS SALARY-EXTRA	18,000.00	1,834.90	.00	11,049.52	6,950.48
11-1271-000-0000-00000-0033 1620 TRANS SALARY-SECR	1,650.00	1,650.00	.00	1,650.00	.00
11-1271-000-0000-00000-0033 1550 TRANS SALARY - MAIN	9,526.00	9,521.00	.00	9,521.00	5.00
11-1271-000-0000-00000-0033 1170 TRANS SALARY SUPVR-	32,097.00	2,500.00	.00	23,750.00	8,347.00
11-1271-000-0000-00000-0033 2130 TRANS EMPLOYEE INSU	8,470.00	5,985.53	.00	6,216.74	2,253.26
11-1271-000-0000-00000-0033 2820 TRANS EMPLOYEE RETI	28,871.00	3,326.08	.00	20,458.05	8,412.95

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MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1271-000-0000-00000-0033 2830 TRANS EMPLOYER SOCI	13,115.00	1,501.64	.00	9,258.60	3,856.40
11-1271-000-0000-00000-0033 2840 TRANS WORKMANS COMP	2,408.00	2,408.00	.00	4,234.00	-1,826.00
11-1271-000-0000-00000-0033 3192 TRANS PHYSICALS	1,100.00	.00	.00	1,193.00	-93.00
11-1271-000-0000-00000-0033 3220 TRANS WKSHOPS/CONF	250.00	.00	.00	.00	250.00
11-1271-000-0000-00000-0033 2990 TRANS SICK DAY REIM	600.00	.00	.00	.00	600.00
11-1271-000-0000-00000-0033 3930 TRANS TRANSPORTATIO	9,842.00	.00	.00	9,971.00	-129.00
TOTAL DEPARTMENT - TRANSPORTATION	389,090.00	39,271.00	.00	324,291.56	64,798.44
11-1621-000-0000-00000-0040 2830 MODFUND EMPLOYER SO	11,948.00	513.03	.00	4,209.57	7,738.43
11-1621-000-0000-00000-0040 2820 MODFUND EMPLOYEE RE	26,406.00	1,144.44	.00	9,354.05	17,051.95
11-1621-000-0000-00000-0040 8110 MODFUND ATHLETIC	156,187.00	18,988.80	.00	119,748.06	36,438.94
11-1641-000-0000-00000-0040 8110 MODFUND B&S ATHLETI	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - MODICATIONS	194,541.00	20,646.27	.00	133,311.68	61,229.32
TOTAL FUND - GENERAL FUND	12,988,322.00	1,002,240.77	30,315.98	8,308,885.66	4,649,120.36
TOTAL REPORT	12,988,322.00	1,002,240.77	30,315.98	8,308,885.66	4,649,120.36

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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
12771	9101	04/19/10	6870 AMERICAN OFFICE SOLUTIONS	4220	AR163 HS COPIER	38.00
12772	9101	04/19/10	13620 AVERY OIL & PROPANE, INC.	5710	FUEL	4,081.88
12773	9101	04/19/10	15900 DAWN BALES	3191	09/10 STIPEND	400.00
12774	9101	04/19/10	7260 BRAD ANSCHUETZ	5119	LANSING	49.80
12774	9101	04/19/10	7260 BRAD ANSCHUETZ	5119	LANSING	49.80
12774	9101	04/19/10	7260 BRAD ANSCHUETZ	3220	MACOMB ISD	67.20
TOTAL CHECK						166.80
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6220	ESTIMATED SHIPPING/HANDLI	9.75
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6220	ESTIMATED SHIPPING/HANDLI	10.70
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6220	1979334 RNW BE 2010 SRV	150.00
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6220	1979392 RNW BE 2010 AGT	150.00
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6220	1979453 RNW BE 2010 AGT	150.00
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6410	1831321 LOGITECH R400 WI	38.00
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6410	1831321 LOGITECH R400 WI	38.00
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6220	1248644 EPSON REMOTE CON	35.00
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6410	1248644 EPSON REMOTE CON	35.00
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6220	723165 HP LTO3 960 800G	320.00
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6220	2027413 HP V125W USB 2GB	8.00
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6410	2027413 HP V125W USB 2GB	8.00
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6410	2027413 HP V125W USB 2GB	8.00
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6410	2027413 HP V125W USB 2GB	8.00
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6220	STARTECH.COM USB TO IDE S	192.47
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6220	1180349 HP PROCURVE 1400	78.00
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6410	1180349 HP PROCURVE 1400	78.00
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6220	586528 EDGE 512MB 184PI	50.00
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6410	586528 EDGE 512MB 184PI	50.00
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6220	1297829 HP 72GB 3G PLUG	325.00
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6220	1297829 HP 72GB 3G PLUG	338.00
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6220	1297829 HP 72GB 3G PLUG	-325.00
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	1.12
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	1.63
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	.13
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	.13
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	.14
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	.80
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	1.47
12775	9101	04/19/10	16240 CDW GOVERNMENT, INC.	6220	ESTIMATED SHIPPING/HANDLI	10.66
TOTAL CHECK						1,771.00
12776	9101	04/19/10	25420 CUTLER DICKERSON CO	5980	GRASS SEED	30.00
12777	9101	04/19/10	27080 DELL MARKETING, L.P.	9134	BASE UNIT: LATITUDE XT2 N	1,848.57
12778	9101	04/19/10	85803 STATE OF MICHIGAN	4120	BOILER R335734	60.00
12779	9101	04/19/10	34940 FOLLETT LIBRARY RESOURCES	5310	09631U6 CAPTURED BY PIRAT	12.76
12779	9101	04/19/10	34940 FOLLETT LIBRARY RESOURCES	5310	19137W2 CHIGGERS GRAPHIC	13.66
12779	9101	04/19/10	34940 FOLLETT LIBRARY RESOURCES	5310	13059V9 CLUBBING GRAPHIC	13.66
12779	9101	04/19/10	34940 FOLLETT LIBRARY RESOURCES	5310	21378V5 CONFESSIONS OF A	13.66
12779	9101	04/19/10	34940 FOLLETT LIBRARY RESOURCES	5310	01520D1 BEING NIKKI HRD	14.44
12779	9101	04/19/10	34940 FOLLETT LIBRARY RESOURCES	5310	25810Y9 THE BEST BAD LUCK	14.44
12779	9101	04/19/10	34940 FOLLETT LIBRARY RESOURCES	5310	17911X9 THE BONE MAGICIAN	14.95

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FUND - 11 - GENERAL FUND

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12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	04855U6 CANDOR HRD	14.44
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	38478X2 CARRIE FBG	11.36
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	04619ZX CAUGHT IN THE WEB	9.96
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	02935V8 CHANGE UP: MYSTER	14.44
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	32493W3 A CHILD CALLED "I	16.36
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	04734D1 THE CHOSEN ONE HR	16.95
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	35778A7 CHRISTINE PAP	5.19
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	02499B4 COME JUNETEENTH F	11.26
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	11876Z7 COUNTER CLOCKWISE	13.59
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	13765V4 CREEP FROM THE DE	10.86
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	23052S7 CROCODILE TEARS H	14.95
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	27079XX DEEP AND DARK AND	10.46
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	36390X2 CREEPY CREATURES	14.26
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	10843T2 ESCAPE FORM "SPEC	14.40
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	05472G5 THE GOOD NEIGHBOR	13.66
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	00995T0 THE GOOD NEIGHBOR	14.44
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	32322W6 GOTHIC CLASSICS F	15.96
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	01770V1 IN ODD WE TRUST G	9.30
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	21527W5 IN THE SMALL GRAP	14.96
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	00727L4 INCOGNEGRO GRAPHI	12.74
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	00144U6 OUTLAW: THE LEGEN	10.19
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	28104W0 PENDRAGON GRAPHIC	13.66
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	01225X5 RAPUNZEL'S REVENG	14.99
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	03071E0 RAY BRADBURY'S FA	14.40
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	08976D0 ROBERT LOUIS STEV	12.70
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	17595W9 THE SAVAGE GRAPHI	15.29
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	00071U8 THE STORM IN THE	21.24
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	21830T2 STUCK INTHE MIDL	16.14
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	32522W7 TERROR TRIPS GRAP	12.86
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	18330VX THREE SHADOWS GRA	14.40
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	21195X1 TOKEN GRAPIHC NOV	8.49
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	24572Z9 WUTHERING HEIGHTS	13.59
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	CATALOGING AND PROCESSING	39.33
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	CATALOGING AND PROCESSING	4.83
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	01531D5 DISTANT WAVES: A	15.29
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	27784X8 ENTER THREE WITCH	11.66
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	24217X4 EON; DRAGONEYE RE	16.99
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	36165A0 FIRESTARTER PAP	5.19
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	31340V1 THE FIRST PART LA	11.26
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	02982Y2 FLYING SOLO FBG	10.46
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	00475G4 FRAGILE ETERNITY	14.44
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	32949X0 THE GIRL WHO LOVE	11.36
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	04979J3 THE HEIGHTS	16.99
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	26754W6 HERE, THERE BE DR	13.66
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	02436B4 IF A TREE FALLS A	11.26
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	01867Z4 IF I STAY: A NOVE	14.44
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	01664W7 IMPULSE FBG	13.66
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	00236K8 THE LAST OLYMPIAN	15.29
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	39158X8 THE LOST BOY: FBG	17.26
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	03962VX LOVE IS THE HIGHE	13.59
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	33697VX THE LOVELY BONES:	16.36
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	00172W7 THE MAZE RUNNER H	14.44
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	12190Z2 MESSED UP HRD	16.16
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	00778YX THE MOSTLY TRUE A	17.96
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	17212WX NEW BLOOD FBG	13.66
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	06641W5 NIGHT ROAD HRD	14.44

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FUND - 11 - GENERAL FUND

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12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	28016X4 ONE DAY AT HORROR	10.86
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	32350W0 THE OUTSIDE SHOT	11.96
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	20548V2 OWNING IT: HRD	15.29
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	37446X4 PEARLS OF LUTRA F	12.56
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	37506W6 THE PRIVILEGE OF	14.96
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	21620V1 REVENGE OF THE LI	10.86
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	00894T8 RUINED: A NOVEL H	14.44
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	03084V8 SAVVY HRD	14.44
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	33845V4 THE SCARECROW WAL	9.96
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	34019W3 THE SECRET LIFE O	16.36
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	32159X3 SPEAK FBG	14.26
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	18392V2 STREAMS OF BABEL	14.45
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	22747Z8 THE SUMMONING FBG	13.66
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	15174U1 THRITEN REASONS	14.44
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	03867M7 TOUCH HRD	14.44
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	11814G9 UP ALL NIGHT: FBG	13.66
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	35489W4 VOYAGE OF SLAVES:	12.56
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	16741Y0 WAIT TILL HELEN C	10.46
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	10727X6 WICKED LOVELY FBG	13.66
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	03859M5 WINGS HRD	14.44
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	02973C3 WINTERGIRLS HRD	15.29
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	CATALOGING AND PROCESSING	2.07
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	CATALOGING AND PROCESSING	42.09
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	Q513XX2 DIARY OF A WIPMY	44.88
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	B426XX8 HARY POTTER SERIE	111.06
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	B426XX8 HARY POTTER SERIE	14.96
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	SA89XX9 MAXIMUM RIDE: THE	22.72
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	K466XX2 MICHIGAN CHILLERS	153.44
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	Q302XX1 PERCY JACKSON ANT	66.50
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	4053AX4 THE BATTLE OF THE	49.99
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	40528X3 THE CITY OF EMBER	44.99
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	40419X9 ERAGON PLAYAWAY	69.99
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	40568X9 THE LIGHTNING THI	54.99
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	4056AX3 REVENGE OF THE LI	49.99
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	24536W8 100 GIRLS GRAPHIC	13.66
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	24595V0 AGNES QUILL: AN A	14.96
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	24087T5 BLINDSPOT GRAPHIC	12.56
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	38821V5 BREAKING UP GRAPH	12.86
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	27263Z7 AFTER THE TRAIN H	13.59
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	27852U5 AFTER TUPAC & D F	13.59
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	22231V8 AIRHEAD HRD	14.44
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	06577M0 ALL THE LOVELY BA	10.46
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	00047C5 BAIT HRD	14.44
12779	9101	04/19/10	FOLLETT LIBRARY RESOURCES	5310	15765Y8 BE CAREFUL WHAT Y	10.86
TOTAL CHECK						2,017.14
12780	9101	04/19/10	FRAME'S PEST CONTROL, INC	4220	PEST CONTROL	48.00
12781	9101	04/19/10	FREDERICK PAUL & ASSOC.,	3190	MONTHLY UNEMPLOY	240.00
12782	9101	04/19/10	GRAPHICS UNLIMITED	5119	MAD MONEY TICKETS	140.00
12783	9101	04/19/10	DEBBIE GRIFFITH	3191	09/10 STIPEND	500.00
12784	9101	04/19/10	HEINEMANN	5110	THE COMPREHENSION TOOLKIT	322.08

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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
12785	9101	04/19/10	94629 HP PRODUCTS	5990	HAND SOAP	277.45
12786	9101	04/19/10	47396 IMPREST FUND	6450	MSVMA	160.00
12786	9101	04/19/10	47396 IMPREST FUND	6450	C SHERMAN UNIFORMS	478.08
12786	9101	04/19/10	47396 IMPREST FUND	3220	G NOWAK NSTA CONFEREN	491.75
12786	9101	04/19/10	47396 IMPREST FUND	3120	RICHARD KOCH WKSHOP	500.00
12786	9101	04/19/10	47396 IMPREST FUND	3120	RICHARD KOCH WKSHOP	700.00
12786	9101	04/19/10	47396 IMPREST FUND	5990	PERSONAL HEALTH	305.70
12786	9101	04/19/10	47396 IMPREST FUND	3220	WONDERS, BRYANT WKSH	360.00
12786	9101	04/19/10	47396 IMPREST FUND	5990	CANINE SERVICES	400.00
12786	9101	04/19/10	47396 IMPREST FUND	6450	MARSHALL MUSIC	65.00
12786	9101	04/19/10	47396 IMPREST FUND	5980	MOLE TRAPS	59.98
12786	9101	04/19/10	47396 IMPREST FUND	3220	H MILLER PROJECT RENT	95.00
12786	9101	04/19/10	47396 IMPREST FUND	4220	NELLS ELECTRIC	99.58
12786	9101	04/19/10	47396 IMPREST FUND	3120	J WONDERS MACUL CONF	106.00
12786	9101	04/19/10	47396 IMPREST FUND	3220	A MILLER MRA CONFEREN	111.33
12786	9101	04/19/10	47396 IMPREST FUND	5110	STAPLES	121.92
12786	9101	04/19/10	47396 IMPREST FUND	5980	SCOREBOARD BULBS	2.78
12786	9101	04/19/10	47396 IMPREST FUND	5910	WASH	5.00
12786	9101	04/19/10	47396 IMPREST FUND	5990	ODO	39.88
12786	9101	04/19/10	47396 IMPREST FUND	5730	ANTIFREEZE	41.64
12786	9101	04/19/10	47396 IMPREST FUND	3410	AT&T	5.35
12786	9101	04/19/10	47396 IMPREST FUND	5310	MAGAZINE SUBSCRIPT	9.99
12786	9101	04/19/10	47396 IMPREST FUND	5910	WASH	10.00
12786	9101	04/19/10	47396 IMPREST FUND	5910	L KLEMM POSTAGE	15.43
12786	9101	04/19/10	47396 IMPREST FUND	5910	PRINTER CARTRIDGE	16.95
			TOTAL CHECK			4,201.36
12787	9101	04/19/10	48350 INTERQUEST DETECTION CANI	5990	CANINE SERVICES	400.00
12788	9101	04/19/10	71668 J W PEPPER OF DETROIT	5210	AINM-^RT NO MOUNTAIN HIGH EN	35.00
12788	9101	04/19/10	71668 J W PEPPER OF DETROIT	5210	HEY BABY 10067224	50.00
12788	9101	04/19/10	71668 J W PEPPER OF DETROIT	5210	MAMMA MIA	50.00
12788	9101	04/19/10	71668 J W PEPPER OF DETROIT	5210	BELLAM-^RS LULLABY (FROM TWI	40.00
12788	9101	04/19/10	71668 J W PEPPER OF DETROIT	5210	BELIEVE (FROM POLAR EXPRE	45.00
12788	9101	04/19/10	71668 J W PEPPER OF DETROIT	5210	THE KING OF POP 10077757	50.00
12788	9101	04/19/10	71668 J W PEPPER OF DETROIT	5210	SUPERHEROES R US 100328	60.00
12788	9101	04/19/10	71668 J W PEPPER OF DETROIT	5210	SHIUPPING AND HANDLING	19.99
			TOTAL CHECK			349.99
12789	9101	04/19/10	14927 JACKSON COMMUNITY COLLEGE	3711	DREW MYERS	635.00
12790	9101	04/19/10	51332 KELLERMEYER COMPANY	5990	PAPER TOWEL, BLEACH	1,174.37
12791	9101	04/19/10	55760 LENAWEE TIRE-SUPPLY	5720	RECAPS	445.89
12792	9101	04/19/10	55432 LENAWEE INTERMEDIATE SCHO	5730	PARTS	1,077.91
12792	9101	04/19/10	55432 LENAWEE INTERMEDIATE SCHO	3110	HONEYWELL CONTRACT	157.35
12792	9101	04/19/10	55432 LENAWEE INTERMEDIATE SCHO	3110	HONEYWELL CONTRACT	157.35
12792	9101	04/19/10	55432 LENAWEE INTERMEDIATE SCHO	3110	HONEYWELL CONTRACT	157.35
12792	9101	04/19/10	55432 LENAWEE INTERMEDIATE SCHO	8220	TECH CAPITAL FEE	242.85
12792	9101	04/19/10	55432 LENAWEE INTERMEDIATE SCHO	8220	TECH CAPITAL FEE	242.85
12792	9101	04/19/10	55432 LENAWEE INTERMEDIATE SCHO	8220	TECH CAPITAL FEE	242.86
12792	9101	04/19/10	55432 LENAWEE INTERMEDIATE SCHO	3220	P SAGER WORKSHOP	10.00
12792	9101	04/19/10	55432 LENAWEE INTERMEDIATE SCHO	3220	P SKAGGS WKSHP	15.00
12792	9101	04/19/10	55432 LENAWEE INTERMEDIATE SCHO	3220	J MOORE WKSHP	35.00

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MADISON SCHOOL DISTRICT
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PAGE NUMBER: 5
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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	VENDOR	ACCT	DESCRIPTION	AMOUNT
12792	9101	04/19/10	LENAAWEE INTERMEDIATE SCHO	3220	K BLAIR WKSHOP	25.00
12792	9101	04/19/10	LENAAWEE INTERMEDIATE SCHO	5730	SHOP CHARGES	53.90
12792	9101	04/19/10	LENAAWEE INTERMEDIATE SCHO	8220	09/10 PD FEE	1,455.91
12792	9101	04/19/10	LENAAWEE INTERMEDIATE SCHO	8220	09/10 PD FEE	1,455.91
12792	9101	04/19/10	LENAAWEE INTERMEDIATE SCHO	8220	09/10 PD FEE	1,455.91
12792	9101	04/19/10	LENAAWEE INTERMEDIATE SCHO	4130	LABOR	1,752.00
12792	9101	04/19/10	LENAAWEE INTERMEDIATE SCHO	8220	09/10 CEMAT SERVICES	1,941.21
12792	9101	04/19/10	LENAAWEE INTERMEDIATE SCHO	8220	09/10 CEMAT SERVICES	1,941.21
12792	9101	04/19/10	LENAAWEE INTERMEDIATE SCHO	8220	09/10 CEMAT SERVICES	1,941.22
TOTAL CHECK						14,360.79
12793	9101	04/19/10	MADISON SCHOOL CAFETERIA	5110	SEPT 09 LATCHKEY BREA	167.00
12794	9101	04/19/10	MARTIN EHINGER	3191	09/10 STIPEND	400.00
12795	9101	04/19/10	MASB	3220	MASB BOARD WKSHOP	1,350.08
12796	9101	04/19/10	MICK GONZALES	3191	09/10 STIPEND	400.00
12797	9101	04/19/10	MT BUSINESS TECHNOLOGIES,	4220	L2170 K WING COPIER	80.41
12797	9101	04/19/10	MT BUSINESS TECHNOLOGIES,	4220	STAPLES FOR EL COPIER	85.25
12797	9101	04/19/10	MT BUSINESS TECHNOLOGIES,	4220	L2171 HS COPIER	208.68
12797	9101	04/19/10	MT BUSINESS TECHNOLOGIES,	4220	T6989 HS COPIER	232.27
12797	9101	04/19/10	MT BUSINESS TECHNOLOGIES,	4220	T6989 STAPLES	54.50
12797	9101	04/19/10	MT BUSINESS TECHNOLOGIES,	4220	T3986 CO COPIER	22.36
TOTAL CHECK						683.47
12798	9101	04/19/10	NANCY ROBACK	3191	09/10 STIPEND	400.00
12799	9101	04/19/10	NETECH	6410	SEE ATTACHED QUOTE:	2,603.36
12800	9101	04/19/10	NEWEGG.COM	6220	CABLE STARTECH	6.49
12800	9101	04/19/10	NEWEGG.COM	6220	WESTERN DIGITAL CAVIAR BL	44.00
12800	9101	04/19/10	NEWEGG.COM	6410	WESTERN DIGITAL CAVIAR BL	44.00
12800	9101	04/19/10	NEWEGG.COM	6220	WESTERN DIGITAL SCORPIO B	50.00
12800	9101	04/19/10	NEWEGG.COM	6410	ESTIMATED SHIPPING/HANDLI	2.49
12800	9101	04/19/10	NEWEGG.COM	6220	ESTIMATED SHIPPING/HANDLI	17.60
12800	9101	04/19/10	NEWEGG.COM	6220	ESTIMATED SHIPPING/HANDLI	.53
TOTAL CHECK						165.11
12801	9101	04/19/10	NICHOLS	5990	TOILET TISSUE	1,485.79
12802	9101	04/19/10	PERFORMANCE AUTO OF ADRIA	5730	MINI LAMPS/ BULBS	24.16
12802	9101	04/19/10	PERFORMANCE AUTO OF ADRIA	5980	BRAKE CLEANER	5.18
TOTAL CHECK						29.34
12803	9101	04/19/10	PERRY CORPORATION	4120	QK593 HS LIB COPIER	38.76
12803	9101	04/19/10	PERRY CORPORATION	4120	QK593 HS LIBRARY COPY	75.35
12803	9101	04/19/10	PERRY CORPORATION	4220	A5345 & A5986 EL COPY	294.00
12803	9101	04/19/10	PERRY CORPORATION	4220	A5345, A5986 EL COPY	294.00
TOTAL CHECK						702.11
12804	9101	04/19/10	PHONICS DANCE	5110	PD-MCD PHONICS DANCE MANU	585.00
12804	9101	04/19/10	PHONICS DANCE	5110	ESTIMATED SHIPPING/HANDLI	65.00
TOTAL CHECK						650.00

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MADISON SCHOOL DISTRICT
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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT	
12805	9101	04/19/10	73700	POSITIVE PROMOTIONS	5910	PL-584E #2 STATE TESTING	140.00
12805	9101	04/19/10	73700	POSITIVE PROMOTIONS	5910	ESTIMATED SHIPPING/HANDLI	15.95
				TOTAL CHECK			155.95
12806	9101	04/19/10	50595	JULIE RAMOS	3191	09/10 STIPEND	400.00
12807	9101	04/19/10	78064	SAFETY SYSTEMS INC	4110	QUART LEASE	525.00
12808	9101	04/19/10	80181	SCHOOL SPECIALTY	5910	102351 INDEX CARDS 4X6 UN	7.68
12808	9101	04/19/10	80181	SCHOOL SPECIALTY	5910	102350 INDEX CARDS 4X6 RU	7.68
12808	9101	04/19/10	80181	SCHOOL SPECIALTY	5910	102348 INDEX CARDS 3X5 RU	4.68
12808	9101	04/19/10	80181	SCHOOL SPECIALTY	5910	102349 INDEX CARDS 3X5 UN	4.68
12808	9101	04/19/10	80181	SCHOOL SPECIALTY	5910	102245 HIGHLIGHTER MARKER	10.04
12808	9101	04/19/10	80181	SCHOOL SPECIALTY	5910	102354 NAME BADGE LABELS,	19.20
12808	9101	04/19/10	80181	SCHOOL SPECIALTY	5910	102049 HOOK AND LOOP TAPE	10.61
				TOTAL CHECK			64.57
12809	9101	04/19/10	86050	STEVENS DISPOSAL & RECYCL	3840	WASTE DISPOSAL	556.29
12810	9101	04/19/10	87241	SUNRISE SUPPLIES	5990	URINAL PADS	66.90
12811	9101	04/19/10	87786	TEACHER GEEK	5121	7302 CRAZY CONTRAPTION K	217.90
12811	9101	04/19/10	87786	TEACHER GEEK	5121	2003 CONNECTOR STRIPS	89.70
12811	9101	04/19/10	87786	TEACHER GEEK	5121	2006 PERPENDICULAR BLOCKS	7.98
12811	9101	04/19/10	87786	TEACHER GEEK	5121	2001 DOWELS	55.92
12811	9101	04/19/10	87786	TEACHER GEEK	5121	1620 SCREWS #10 X 1	14.94
12811	9101	04/19/10	87786	TEACHER GEEK	5121	2002 WOOD STRIPS	71.80
12811	9101	04/19/10	87786	TEACHER GEEK	5121	ESTIMATED SHIPPING/HANDLI	45.82
				TOTAL CHECK			504.06
12812	9101	04/19/10	89052	THRUN LAW FIRM, P.C.	3170	LEGAL AID	66.08
12813	9101	04/19/10	93495	WEEKLY READER	5990	K ISOM	186.12
12814	9101	04/19/10	94686	WHYTRY, INC	3220	WHY TRY FACILITATOR TRAIN	575.00
				TOTAL FUND			45,644.55
				TOTAL REPORT			45,644.55

SUPERINTENDENT'S REPORT

April 19, 2010

- I. As was announced at the recent Lenawee County Association of School Boards meeting, Julie Ramos has been recognized by the Michigan Association of School Boards for achieving Level I certification. We congratulate Julie and thank her for the efforts she has taken to improve her Board member skills and training.
- II. Information was sent to the Board earlier this week in a confidential email concerning the probationary teacher evaluations. All of the probationary teachers have requested that their evaluations be reviewed in closed session. A brief summation of the evaluations would be that we have an excellent group of young teachers that are performing at or above our expectations. They have all demonstrated the appropriate commitment to their students and their profession. They are working hard and demonstrating the expected growth that we have for each of them. They are all being recommended for advancement in their probationary status.

The teachers and their recommended status for 2010-11 are:

Tenure - Bonnie Dietrich, Beth Johnston, Sara Mitchell, Sarah Publiski;
Fourth Year Probation – Melissa Bryant and Rachel Hague; Third Year Probation – Shannon Blackerby, Tricia Brosamer, Laurie Fultz, Lindsey Johnson, Erin Klein, Mary Lesko, Kristen Metevia, and Cassie Todd.

- III. Information is included in this packet on the upcoming 8th and 9th grade trip to Washington D.C. Hopefully you will find all of the details are in place and will be comfortable providing final approval for the trip. I know this is going to be a great educational experience for our students and I commend Nate Pechaitis and Dani Matthews for all of their efforts to make the trip possible. As you can tell from the itinerary, the students and the chaperones are going to be exhausted when they return home.
- IV. It is the time of year when we need to pass our semi-annual resolution to participate in the Schools of Choice program. This is obviously a very important program to us. This past fall 39% of our enrollment were Schools of Choice students.
- V. By the time of our May Board meeting the school election will be history. Even though the two Board candidates are running unopposed this election is extremely important. The renewal of our 18 mill tax on non-homestead property is critical. Please remember to vote on Tuesday, May 4th, and remind your friends, neighbors, and family members to do the same.

- VI. Jennifer and I want to spend some time at this meeting providing an overview on the current status of the 2010-11 budget planning. Much more discussion and some tough decisions will need to be made over the course of the next two months. Jennifer and I will also be holding meetings with all interested staff over the next couple of weeks to provide a similar overview and to seek staff input.

I need to start this discussion by stating as clearly as possible how uncertain we are about the assumptions that are being used to prepare next year's budget. There are dozens of bills floating around the legislature in Lansing that could dramatically impact school funding and school spending for next year. It is extremely frustrating and very, very, unfair that schools are forced to try and plan with such uncertain economic parameters.

The significant assumptions currently being used in our budget preparation work are:

- A \$268 per student reduction in the Foundation Allowance
- A decline of 10 students from our official February 2010 count
- A 10% reduction in State categorical funding (however, one bill would reduce categorical funding by 83%)
- An increase of 2.47% in the retirement rate to 19.41% resulting in an increase cost of \$173,300 if there is no increase in wages
- No increase in insurance costs for the District
- All wages frozen at the 2009-10 level for all employees

In addition to the Board, I know community members, some staff members, the press, etc. read this report and I want to make special note of the last two bulleted items above. As the Board is well aware, we need to negotiate a new contract with our teachers union this summer. Therefore, I am definitely not saying the last two items are the position of the District or my recommendation to the Board concerning negotiations. I simply have to have a scenario to work with. I can tell you that the teacher increments for next year would cost \$146,100 on this year's salary schedule. I have not calculated the cost of specific increases to the base salary yet. However, we have some "me too" clauses in other union support staff contracts which in effect say wages for employees covered by those contracts would increase by the same amount as the base teacher contract wage increases.

2009-10 has been a tough year economically for Michigan schools, but 2010-11 will clearly be far worse than anything schools have experienced thus far.

- VII. I know Kristin has mentioned in her report that there are a very small number of high school students that have expressed an interest in band for next year. When the students were initially surveyed by the counseling department there were 14, 8, and 7 students that indicated they wanted band for the three trimesters next year. Obviously, you cannot have a band with 7 or 8 students,

and it would be next to impossible with 14. We had a concern about low numbers a year ago at this time and were able to convince a few more students to become involved. Kristin is trying to encourage other potential band students to reconsider their decision and remain in the band program, but that is a decision the students have to make. From my most recent discussions with Kristin it appears some progress has been made. Some of the students somehow had the misconception they could not take band and complete all of their graduation requirements, attend Vo-Tec, etc. That is simply not true and Kristin met with the students to correct that misconception. The trimester schedule actually provides more opportunity for students to be involved in band. We only have to look at the HS Choir enrollment for proof that it is possible for students to enroll in band if they have an interest in the program. The bottom line is that far too few Madison High school students are interested in band. Our high school continues to grow, while at the same time the number of students in band continues to decline. This is a serious problem, and a solution needs to be found very soon or it will be impossible to continue our high school band program. Every one on the administrative staff knows it would be a tragedy to lose our high school band, but if the numbers don't improve we will have to look at other alternatives.

- VIII. You received an email earlier this week inviting you to the Legislative Breakfast on Monday, May 10th at 7:30 a.m. at the Tech Center (note the change of location from previous Legislative Breakfasts). I know the time of these meetings is in conflict with several of your work schedules, but I strongly encourage those of you that can make it to attend. As I noted above, we all know the legislative process is extremely frustrating, but we have to continue doing everything possible to help our legislators understand how critical it is for them to finalize a reasonable State Aid bill in a timely fashion. You can email Jill with a reservation or just let her know at this meeting.
- IX. I believe most of you are aware that George Davis intends to retire sometime this summer. For the past 19+ years no one in this District has done a better job fulfilling their responsibilities. George is one of the folks that I trust completely and know I can always depend on. We constantly receive compliments about the way our building looks and its cleanliness. That all starts with George. George's retirement is going to be a huge loss to the District and is not something I am looking forward to.

Jim Hartley
Superintendent

Board Report – March 2010
Kristin Earles
HS Principal

- I. ACT – Our Juniors did complete the ACT exam on the scheduled make-up day...we had 100% attendance!
- II. Update on Choir Uniforms – At this point in time, matching vests & ties have been purchased for the boys and the girls' skirts have also been made. The seamstress is still working on completing the shirts for the girls (say a prayer she can finish all 33 by Wednesday!). The choir has received approximately \$1300 in donations. The cost to outfit the current choir will be around \$1500. However, we will need to purchase some additional uniforms to allow for growth and accommodate next year's enrollment. It appears that the Choirs' donations will cover well over the necessary 50%!
- III. Scheduling – Jen is currently spending every free moment trying to put next year's Master Schedule together! As I mentioned before, we are adding AP World History (1 section) and PLTW/Intro to Engineering Design (2 sections) for next year. Interest in both has been very strong. We also have numerous students electing to take Math all year. I can only think that this will help improve our Math scores. Among the concerns that I have for next year is our enrollment in the Band Program. The week before Spring Break, there were 14 students enrolled for 1st trimester, 8 for 2nd trimester, and 7 for 3rd trimester. Obviously, you cannot have a HS Band with 7 or 8 students. Since then, Jen Stelzer, Mary Beth, and I have met with all current Band students to review their schedules and have gotten a few more to take Band. As of Wednesday, there are 15 students for 1st trimester, 20 for 2nd trimester, and 8 for 3rd trimester. If we cannot get more students to enroll in Band, we may need to explore other alternatives.
- IV. Promoting Madison – I am not sure if we have an official title, but a group of five HS teachers (Tom Madziar, Marlys Ford, Sara Mitchell, Mandy Horwath, and Dani Matthews) and I met to brainstorm ideas on how to better promote Madison and better showcase our school, staff, and students. Some of the ideas discussed involved changes to our current Honors Night, Graduation, Freshman Orientation, a Fall/Spring Open House, and establishing "Madison Ambassadors" to help welcome families and/or community members interested in Madison High School.
- V. HS Student Advisory Panel – I am in the process of establishing a HS Student Advisory Panel. I have had my first meeting with this group of students and will be meeting with them this week. I'm hoping this panel of students will allow me the opportunity to stay abreast of our student climate and provide an opportunity for students to be involved in the decision making

process. Their first “assignment” was to review the student handbook and offer feedback. I will be anxious to hear their thoughts & concerns!

VI. Upcoming Events....

April 22nd – HS Choir competes at the State Festival in Holt

April 22nd – National Honors Society Awards Night @ Siena Heights

April 23rd – Lenawee County Fine Arts Festival @ Adrian College

April 24th – HS Prom @ Lenawee Country Club

April 27th – HS Choir will be performing at the Toledo Mud Hens Game.

First week of May – HS NWEA Testing

Board Report
Brad Anschuetz, Principal
Madison Middle School
4-20-10

- I. Simonne Mildenstein, Sylvia Sotelo, Heidi Slates, Julie Ramos, and I attended a conference on March 3rd regarding Parent Involvement. As a result, Sam Ewing, project manager for the Title I parent involvement program, presented to our school community Tuesday, April 6th, at 6 pm. This group is leading the establishment of a middle school Parent Involvement Action Team. This team will include a cross-section of stakeholders. A combination of parents, faculty, students, and community leaders will be co-lead by Heidi Slates (parent) and Erin Klein (faculty). The events sponsored by the team will be centered on the school wide strategic goals. For instance, the team is currently writing a grant to support a summer reading initiative designed to impact reluctant/at-risk readers.
- II. To follow up on the work that Dr. Marcia McEvoy did with our student body we are instituting an Advisory Class Meeting approach during the first Forum of the week. During the first 10 minutes of the first Forum of the week, teachers in their respective Forums are facilitating a discussion on how to respond to a given scenario. As an example, this week's scenario was witnessing someone take something that did not belong to them. Students discuss how to handle the situation appropriately while still maintaining anonymity if they wish. Ultimately, discussion about societal obligations and character development come up as well.
- III. Nina Howard, from the LISD, presented to all of our seventh graders an overview of Japan and their culture. She also made students aware of student study-exchange opportunities. You may recall that Mrs. Brandeberry left Monday, April 5th over Spring Break to visit the educational system in Japan under the umbrella of this LISD program.
- IV. Eighth-grade students toured the Vo-Tech Center this past month as a prelude to long-term educational planning. Such planning coincides with the work students have done in their Career Exploratory class and the anticipated start of their high school academic coursework.
- V. Adrian College professor Dick Koch (pronounced Cook) is nationally recognized for his work on the National Writing Project. We have booked him to work with our teachers in grades 4th-8th regarding the topic, "Writing to Learn in the Content Classroom". This will be a 14 – 20 month project. Professional development needs to be ongoing over a period of time whereby a teacher can take information, practice with it, and then come back and discuss in a professional learning community what is working/not working.

- VI. For those of you in attendance at the Lenawee County School Board Association annual recognition dinner you viewed a Project Lead the Way presentation by Ms. Kathryn Ramirez and three students. Those students were Shayla Villareal, Kris Paul, and Stevie Rosales. I was very proud of the presentation our Madison contingent made.
- VII. Congratulations to Veronica Caballero, Sylvie Domigan, David Gilbert, Katelyn Payne, Tristan Smoke, and their art teacher Ms. Sager. These students have art work that was chosen by the Lenawee County Art Association to be shown at their yearly exhibit. Stevie Rosales and Emily Counts both have pieces that won at the state regional level competition. Their art now goes on to be judged at the state level.
- VIII. I will include an end-of-year calendar of events. You are welcome to join us to volunteer, participate, or just watch.
- IX. At the time of writing this report Elizabeth Pechaitis and her husband Nate were preparing for the arrival of their second child sometime Thursday, April 15th. The second child is always on their own time schedule.
- X. Five of our MS Band students performed at the Lenawee County Middle School Honors Band program. Those students earned the following recognition:

Mary Dempsey	1 st Chair Clarinet
Amanda Blohm.....	1 st Chair Flute
Marcie Darion.....	2 nd Chair Trumpet
Matt Pape.....	3 rd Chair trumpet
Joseph Hoag.....	percussion – n/a

MADISON MIDDLE SCHOOL
April - June 2010
Calendar

Day	Event	Time
13-Apr	Parent Action Committee (PAC)	6 - 7:30 pm
16-Apr	Fun Night	
19-Apr	LA Day 2 with Dick Koch	8:00 am - 2:40 pm
20-Apr	VIP Breakfast 3rd Qtr	7:30 - 8:10 am
22-Apr	Math with Dick Koch	8:00 am - 2:40 pm
23-Apr	Delay Day	
26-Apr	Last 6th grade rotation begins	
27-Apr	Faculty Basketball Game	6:00 ish
28-Apr	Soc Studies with Dick Koch	8:00 am - 2:40 pm
29-Apr	Science with Dick Koch	8:00 am - 2:40 pm
29-Apr	Faculty Meeting	2:50 PM
11-May	MS Choir Concert	7:00 PM
11-May	Pay Back for Ed - 8th grade	
13-May	85 min follow-up with Dick Koch	8:00 am - 2:40 pm
14-May	Delay Day	
18-May	Band Concert 5th - 12th	7:00 PM
20-May	Cedar Point Trip	8:30 am - 9:00 pm
21-May	6th Rperoductive Heatlth	First Hour Students Only
24-May	6th Rperoductive Heatlth	4th and 6th Hour PE classes
24-May	Cyber Space Presentation by Attorney General Offc.	6th 8:45 - 9:25; 8th 9:35 - 10:10; 7th 10:15 - 10:55
25-May	6th Rperoductive Heatlth	First Hour Students Only
26-May	6th Rperoductive Heatlth	4th and 6th Hour PE classes
27-May	Faculty Meeting	2:50 PM
27-May	HS Honors Night	
28-May	May Madness	all day
31-May	No School Memorial Day	
2-Jun	MS Honors Assembly **Change in date	1:15 PM
2-Jun	D.C.Trip 8th & 9th grade	Departs at night return on Mon
4-Jun	Holocaust Trip 8th graders not on DC Trip	
6-Jun	Graduation	
7-Jun	Cedar Point Back-up	
8-Jun	5th - 6th Orientation Night sponsored by PAC	6:30 PM
11-Jun	First Hour Exam	
14-Jun	Exams 2,4,6	
15-Jun	Exams 3,5,7	
16-Jun	Records Day	

Elementary Board Report
April 19, 2010
Deb Scharp, Upper Elementary Principal

- I. **Enrollment:** Our enrollment is 745. We have gained and lost students in the past month. The net gain is one student.
- II. **MEAP:** Scores were released to the public in the past month. Here is a summary of how our students performed this year. Staff will look at the results in more detail this spring to analyze strengths and weaknesses.

Grade 3:	Reading proficient scores	88% down 7% points
	Math proficient scores	94% down 5% points
Grade 4:	Reading proficient scores	86% up 2% points
	Math proficient scores	93% up 6% points
Grade 5	Reading proficient scores	78% up 23% points
	Math proficient scores	77% up 15% points
	Science proficient scores	74%, no change from last year
- III. **PATT:** PATT supported our elementary in many ways during March is Reading Month. In addition, Julie Daly, our librarian, motivated students with various reading activities and coordinated the Book Fair during Parent Teacher Conferences. The following PATT activities are planned during May. On June 14th, they are planning an end of the year all school picnic.
 - Book Fair
 - Teacher Appreciation Breakfast
 - Bounce Nights
 - Papa John's Pizza Nights
- IV. **School Improvement:** The SIT met last week to discuss many items. To summarize, discussion was held on retention concerns, sending list concerns, parent placement forms, literacy and behavior committee updates, the math task force to research math interventions, a review of the four SI goals, and an HET (Highly Effective Teaching) report. As you can see the agenda was dense and lots of ideas were shared. As a result a retention task force is going to look into retention checklists and other criteria to assist in making retention decisions. This is in addition to the current Light's Retention Scale and classroom teacher input. The next SI meeting will be on May 3rd. We will be selecting three new team members as terms are expiring this year.
- V. **NCA:** We were notified this past week that the Quality Assurance Review scheduled for the 2010-11 year was postponed until 2011-12 year. This will give our school an opportunity to better prepare for this review and give more of our staff members time to experience the review process in other schools with site visits.

- VI. Probationary Teacher Evaluations:** Evaluations have been sent to you for review. All teachers have requested to have them discussed in closed session.

- VII. Classroom Instruction That Works:** Our session last week was hosted by Patterson Elementary. Our teachers had an opportunity to visit Patterson classrooms and discuss how to integrate the essential nine strategies into lesson planning. We have one more session in May to complete the book study.

Elementary Board Report
April 19, 2010
Linda Kaufman, Early Elementary

I. Parent Teacher Conferences: Spring conferences were held on March 30 – 31st. Our preliminary numbers show 87% attendance. Teachers continue to follow-up with families that did not attend.

II. Book Study: The Early Elementary teaching staff is continuing our book study of Positive Discipline by Jane Nelson. The reading this month supported Dr. McEvoy's recommendation to discuss how to make class meetings a priority and the Highly Effective Teaching model of town hall meetings. Sarah Publiski generously shared with other teaching staff her class meeting strategies and experiences.

III. MiBLSi: On the 24th of March teachers met in grade levels for Data Meetings to discuss student progress and to plan interventions to meet student literacy and behavior needs based on collected data. Later this month some members of the MiBLSi team will attend a training to learn more about intensive reading supports for student learning.

We continue to review and re-teach our school-wide expectations to our students. Before Spring break classrooms had celebrations school-wide to acknowledge our respectful, responsible and safe students. In March, C.H.A.M.P.S. training was offered and 3 of our staff attended. C.H.A.M.P.S. is a proactive and positive approach to classroom management. It is comprehensive and research-based.

IV. Kindergarten Round-Up: As I am writing this report, we are preparing for our annual Kindergarten Round-up. We have had 32 requests for registration packets and the response that we are experiencing so far is similar to previous years. We are hoping that our registration numbers at this year's Kindergarten Round-Up also compares to past years. We are looking forward to meeting our future kindergarten students and their families!

V. Second Grade Musical: On the 40th anniversary of Earth Day, April 22, Mrs. Laura Langley and the second graders will be entertaining us with a musical program. "How Does Your Garden Grow?" starts at 7:00 in the elementary cafetorium.

Elementary Counseling March Board Report

Lower Elementary

- 6 Classroom Lessons – Second Step
- 4 Classroom Lessons - Safety
- 293 Student/Parent Contacts
- 2 Homeless Family Contacts
- 34 Behavior Groups
- 2 Team Meetings
- 2 Data Meetings
- 8 Student Study Team Meetings
- 3 IEP Meetings
- 1 LCCA Meeting

Upper Elementary

- 2 3rd Grade classrooms completed Anti-Bullying Backpacks
- 14 Behavior groups
- 157 Student/Parent Contacts
- 6 Student Study Team Meetings
- 1 IEP
- 3 Data Meetings
- 2 Communities in Schools Meeting
- 6 Lunch detentions
- 1 LCCA Meeting

Board Report - March 2010
Pat Skaggs, Parent Educator
Madison Lenawee's CHILD/Family Resource Room

Family Resource Room Highlight

- Resource room is open every day.
- Continue to oversee the Madison Elementary School Parent Involvement Calendar.
- Continue to submit Madison School Activities to The Daily Telegram newspaper and WLEN radio every week for elementary, middle and high school.
- The last Breakfast With My Child was held on Tuesday, March 2nd for Kindergarten families. Sixty-six families attended the breakfast which was prepared and served in the cafeteria.
- Madison hosted the Love and Logic Workshops for 5 continuous weeks in March and April. We had approximately 23 people attend each night of Love and Logic. The Love and Logic Workshop would not have been successful without the help of Olivia Cadwallader, Yvonne Ehinger, and Kevin Farson who provided childcare during the 5 sessions.
- The Family Science Night was held on March 22 at Madison in the Commons and Elementary Gym. Imagination Station (COSI) entertained and educated 272 Madison students and families. All students received a free pass to Imagination Station (COSI). We received many compliments from families about the many Family Night Activities that Madison offers to families in our community.
- At conferences I distributed parenting information as well as collected completed surveys. Surveys were placed outside every classroom and we requested that parents complete the surveys and return them to a basket by the office. The survey consisted of 34 questions and 73 surveys were returned. (survey results are attached)
- On April 20th, Madison will be offering the workshop, 12 Things You Need To Know About Preparing Your Child For School. Julie Ross from LISD will be the guest speaker. Free dinner and childcare will be provided to all families that attend this event.

Lenawee's CHILD Playgroup Highlights

- Playgroups continued to meet three times a week. We continue to have families throughout Lenawee County attend our playgroups.
- Thanks to the grant we were awarded from Lenawee County Education Foundation, we are continuing to cook at many of our playgroups. We hope to have our cookbooks completed by Mother's Day.
- I continue to offer Developmental Evaluations to all Madison families that have children ages 0-5.

SURVEY RESULTS MARCH 2010

Surveys were distributed during conferences on March 30 and 31, 2010. Surveys were placed outside all elementary classrooms with the exception of 5th grade surveys which were placed in the gym where 5th grade conferences were held.

Seventy three surveys were returned.

The results are below and on the next page.

My child's ethnic background is:

Hispanic	9
Caucasian	39
African American	0
Native American	1
Other	4
Did Not Answer	20

My child is in:

Young Fives	2
K	10
1	22
2	7
3	5
4	9
5	8
Did Not Answer	15

(Several surveys had more than one grade circled)

My child is:

Male	21
Female	19
Did Not Answer	33

****On the next page is the copy of the survey that was distributed during conferences. Please note that on several questions an answer was not circled.**

**SURVEY FOR FAMILY RESOURCE ROOM
AT MADISON ELEMENTARY SCHOOL
MARCH 2010**

Question/Statement	Strongly Agree	Agree	Disagree	Strongly Disagree	Not Applicable
1. As a parent, I feel welcome at my child's school.	60	11			
2. My child is safe at school.	51	21			
3. I can talk to my child's teacher easily.	58	13	2		
4. I think what my child is learning is important.	60	10	1		
5. My child is safe going to school on the bus.	30	20	2		20
6. My child is safe walking to and from school.	14	6	5	3	44
7. The teachers keep me informed about what my child is doing.	46	25		1	
8. I feel that my child's personal belongings are safe at school.	32	34	4		
9. I feel comfortable talking with the principal.	48	18	1		4
10. I like the way the school building and grounds look.	51	21			
11. I feel that there is adequate supervision before and after school.	41	20	4		6
12. I know what my child's teacher expects academically from my child.	52	19	1		
13. I know how my child is expected to behave at school.	56	14	1		
14. I respect the school's teachers.	57	15			
15. The school meets the social needs of my child.	50	20		1	1
16. The students show respect for other students.	31	30	5		2
17. Teachers give my child help when he or she needs it.	48	20	4		
18. I'm satisfied with my child's progress in reading and writing.	47	19	4	3	
19. When it comes to discipline I feel my child has been treated fairly.	44	24		1	2
20. My child was challenged by his or her school work.	35	32	4		
21. I'm satisfied with my child's progress in Mathematics.	45	22	5		
22. The school's assessment practices are fair.	42	23	5		1
23. I feel the school meets the academic needs of my child.	46	18	6		
24. I'm satisfied with my child's progress in Science.	42	22	2		5
25. As a parent, I respect the school's teachers.	57	15			
26. I feel the school has a good public image.	53	17	1		
27. I'm satisfied with my child's progress in Social Studies.	43	18	2		7
28. My child's teacher gives me ideas about how to help my child at home.	47	19	6		
29. I feel the school succeeds at preparing children for the future.	51	18	2		
30. As a parent, I respect the school's principal.	54	17			
31. As a parent, I support learning at home.	60	11			
32. The school has an excellent learning environment.	51	21			
33. Overall, the school performs well academically.	51	19	1		
34. I feel good about myself as a parent.	57	14	1		

Cafeteria Report, April 2010
Carol Rodriguez

2009/10	July-Sept	Oct	Nov	Dec	Jan	Feb	Mar
<u>Revenue</u>							
Breakfast& Ala Cart	\$1,040.40	\$1,647.40	\$1,102.40	\$992.90	\$1,202.20	\$1,069.60	\$1,311.30
Lunch & Ala Cart	\$18,834.24	\$19,732.91	\$17,768.34	\$16,033.59	\$19,395.75	\$17,749.90	\$19,911.22
Juice Machine	\$0.00	\$0.00	\$0.00	\$26.75	\$54.00	\$86.00	\$109.00
State Matching Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest & Rebates	\$202.47	\$185.88	\$218.12	\$242.66	\$257.46	\$223.74	\$246.05
Lunch & Breakfast Reimb	\$39,899.92	\$49,363.24	\$42,174.42	\$38,143.32	\$44,291.04	\$38,404.49	\$51,730.99
<u>Total</u>	<u>\$59,977.03</u>	<u>\$70,929.43</u>	<u>\$61,263.28</u>	<u>\$55,439.22</u>	<u>\$65,200.45</u>	<u>\$57,533.73</u>	<u>\$73,308.56</u>
<u>Expenses</u>							
Payroll	\$15,234.83	\$18,334.24	\$18,067.18	\$17,735.53	\$13,864.89	\$16,575.87	\$17,236.83
Retirement	\$2,519.84	\$3,032.48	\$2,988.31	\$2,933.46	\$2,293.25	\$2,741.65	\$2,850.97
F.I.C.A.	\$1,165.46	\$1,402.57	\$1,382.14	\$1,356.77	\$1,060.66	\$1,268.05	\$1,318.62
Health Ins.	\$1,046.42	\$1,046.42	\$1,046.42	\$1,046.42	\$1,046.42	\$1,046.42	\$1,046.42
Food	\$37,273.34	\$40,794.43	\$34,121.35	\$26,722.55	\$38,545.27	\$27,682.48	\$38,222.10
Uniforms	\$1,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$506.73	\$391.40	\$540.00	\$2,663.64	\$0.00	\$0.00	\$332.72
Supplies	\$3,679.55	\$3,129.36	\$2,073.79	\$2,362.67	\$3,335.33	\$2,507.48	\$2,547.93
Sales Tax	\$18.44	\$28.61	\$24.25	\$25.45	\$22.50	\$21.15	\$51.47
Repairs	\$0.00	\$283.16	\$0.00	\$135.00	\$0.00	\$0.00	\$538.75
Misc.	\$715.56	\$0.00	\$93.19	\$271.27	\$1,012.50	\$121.03	\$2,098.53
Juice	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Total</u>	<u>\$63,220.18</u>	<u>\$68,442.67</u>	<u>\$60,336.63</u>	<u>\$55,252.75</u>	<u>\$61,180.83</u>	<u>\$51,964.13</u>	<u>\$66,244.34</u>
Monthly Loss/ Gain	(\$3,243.15)	\$2,486.76	\$926.65	\$186.47	\$4,019.62	\$5,569.60	\$7,064.22
Year To Date	(3,243.15)	(756.39)	170.26	356.73	4,376.35	9,945.95	17,010.17

2009-2010 Financial Report
Winter Athletic Season
Kris Isom, Athletic Director

Revenues

Gate Receipts

JV & Varsity Basketball - Girls

Summerfield	\$	304.00	
Clinton	\$	463.00	
Whiteford	\$	403.00	
Britton-Deerfield	\$	400.00	
Morenci	\$	333.00	
Blissfield	\$	364.00	
Sand Creek*	\$	1,017.90	* Cancer Awareness Game
Lenawee Christian	\$	300.00	
North Adams	\$	160.00	
Whitmore Lake	\$	280.00	

Total JV & Varsity Girls Gate Receipts \$ 4,024.90

Junior High Basketball - Girls

Summerfield	\$	162.00	
Clinton	\$	180.00	
Whiteford	\$	258.00	
Sand Creek	\$	230.00	
Britton-Deerfield	\$	148.00	

Total Junior High Girls Gate Receipts \$ 978.00

JV & Varsity Basketball - Boys

Hudson	\$	550.00	
Summerfield	\$	706.00	
Grass Lake	\$	580.00	
Clinton	\$	634.00	
Whiteford	\$	697.00	
Britton-Deerfield*	\$	1,855.00	* Homecoming
Morenci	\$	542.00	
Sand Creek	\$	780.00	
Whitmore Lake	\$	510.00	
Blissfield	\$	515.00	

Total JV & Varsity Boys Gate Receipts \$ 7,369.00

Junior High Basketball - Boys

Britton-Deerfield	\$ 206.00
Sand Creek	\$ 216.00
Summerfield	\$ 225.00
Whiteford	\$ 170.00
Clinton	\$ 212.00

Total Junior High Boys Gate Receipts \$ 1,029.00

JV & Varsity Competitive Cheer

Home meet with 8 schools	\$ 1,100.00
--------------------------	-------------

Total JV & Varsity Competitive Cheer Gate Receipts \$ 1,100.00

Varsity & Junior High Wrestling

Varsity vs. Pittsford & Willow Run	\$ 154.00
Jr. High vs. Ida	\$ 103.00
Jr. High vs. Sand Creek-Morenci	\$ 102.00

Total Varsity & Junior High Wrestling Gate Receipts \$ 359.00

Total Gate Receipts for Winter Sports \$ 14,859.90

Other Revenues

Season Passes	\$ 750.00
Boy's Regional Basketball Profit	\$ 2,000.00
Junior High Basketball Tournament Profit	\$ 2,100.00
Team Wrestling District Profit	\$ 300.00
4th, 5th, & 6th grade Holiday Tournament	\$ 950.00
Discount Cards	\$ 240.00
Spirit Wear	\$ 2,841.00
Program Ads	\$ 80.00
Kohl's Donation	\$ 500.00
Bowling Fundraiser	\$ 481.50

Total Other Revenues \$ 10,242.50

Total Revenue For Winter Season \$ 25,102.40

Expenditures**Official Fees**

Girls Basketball	\$ 3,130.00
Boys Basketball	\$ 3,240.00
Competitive Cheer	\$ 375.00
Wrestling	\$ 245.00

Total Official Fees \$ 6,990.00

Hired Services (Ticket Takers, Clock & Book Keepers)	<u>\$1,000.00</u>	
Total Hired Services		<u><u>\$1,000.00</u></u>
Donation From Cancer Awareness Game To Hickman Foundation	<u>\$ 1,300.00</u>	
Total Donation		<u><u>\$ 1,300.00</u></u>
Entry Fees		
Competitive Cheer	\$ 930.00	
Wrestling	\$ 1,360.00	
Bowling	\$ 1,835.00	
Junior High Girls Basketball	<u>\$ 50.00</u>	
Total Entry Fees		<u><u>\$ 4,175.00</u></u>
Other Miscellaneous Expenditures		
Spirit Wear	\$ 1,575.00	
Winter Supplies & Equipment	\$ 1,585.00	
Wrestling Singlets	\$ 1,400.00	
Awards	\$ 968.00	
Miscellaneous Expenses	\$ 569.00	
Coaches Clinics	\$ 975.00	
Flowers/ Memorials	\$ 385.00	
Schedule Star	\$ 300.00	
Bowling Shirts	<u>\$ 289.00</u>	
Total Miscellaneous Expenditures		<u><u>\$ 8,046.00</u></u>
Total Expenditures for Winter Season		<u><u>\$ 21,511.00</u></u>
Total Net Gain for Winter 2009-2010 Athletic Season		<u><u>\$ 3,591.40</u></u>

Madison Schools Washington DC Trip 2010

Since September, the 8th and 9th graders of Madison have been working together to plan, organize, and raise funds for their Washington DC Trip in June. These students have also made a commitment to remain in good academic and behavioral standing. The entire process has been part of a plan that would help link the 8th and 9th graders in this major year of transition between middle school and high school, as well as get them focused on their future as Madison High School Students. They deserve praise for their efforts.

Purpose of the Trip

1. To celebrate our students' hard work.
 2. To create a social bridge that will link the 8th and 9th graders as they make the transition from middle school to high school.
 3. To experience the culture, history, and fast pace of our nation's diverse capital. Lenawee County is a great place, but many of our kids never get the opportunity to explore the world outside of it. This eye-opening experience will hopefully inspire them to formulate some goals about their futures.
 4. To understand the fact that what they are learning about in school is relevant to today's world.
 5. To provide students with an opportunity to take ownership and responsibility to set goals and work together to meet them.
-

Number of Students: 125 8th and 9th Graders

Number of Chaperones: 10 Teachers and Administrators

Dates of Trip: June 2nd to June 6th

Cost of Trip: \$67,440

Amount Paid (as of 4/12) \$50,612 (Still making payments)

Supervision and Security

In addition to the 10 chaperones, we have been assigned a Professional Tour and Travel director on site to handle tour arrangements and assist us with any special needs. The Tour and Travel director will accompany us to the various sites. Most of the sites will also include licensed tour guides. At the hotel, we will have two security guards on duty each night from 11pm to 5am. Students will have lanyard style name badges for identification purposes.

Transportation

We have three chartered motor coaches equipped with restrooms and DVD players. Students will be divided according to gender on the motor coaches.

Itinerary

WEDNESDAY, JUNE 2

- 6:30 p.m. Coaches arrive for loading
- 7:00 p.m. Leave **MADISON** via three (3) privately chartered motorcoaches including DVD / restroom
-8½ hours drive time with 1½ hours added for rest stops and traffic

THURSDAY, JUNE 3

- 5:00 a.m. Arrive at the **HILTON HOTEL** to freshen up and have breakfast
- 6:00 a.m. **BREAKFAST BUFFET** at the hotel
- 7:00 a.m. Board coaches and transfer to **MOUNT VERNON**
*3200 George Washington Memorial Parkway
Mount Vernon, VA*
- 8:00 a.m. Arrive at **MOUNT VERNON**
-George Washington's Mount Vernon Estate and gardens stretch over 500 open acres, featuring the Mansion, Washington's tomb, Slave memorial, two museums and the exciting new George Washington: Pioneer Farm Site, plus shopping and more.
- 11:00 a.m. **-\$10.00 CASHBACK** provided towards lunch use at the food court
- 12:00 noon Board coaches and transfer to the **Air Force Memorial, Pentagon Memorial,** and the **Iwo Jima Memorial**
- 2:00 p.m. Arrive at **ARLINGTON NATIONAL CEMETERY**
Memorial Drive
-View the Arlington House, Kennedy Grave Sites, The Changing of the Guard at the Tomb of the Unknowns, Challenger and Columbia Memorials, and other sites.
- 5:00 p.m. Board coaches and transfer to **UNION STATION**
40 Massachusetts Avenue NE
- 5:30 p.m. Arrive at **UNION STATION**
-Dinner provided with a **MEAL COUPON**
- 7:00 p.m. Meet our **STEP-ON-GUIDES** after dinner and begin a guided **"ILLUMINATED MEMORIAL TOUR"** of Washington, DC
-We will drive by with stops and see the Washington Monument, Lincoln Memorial, Vietnam Memorial, Korean Memorial, WW II Memorial, Roosevelt Memorial, and the Jefferson Memorial
- 10:00 p.m. Board coaches and transfer to the hotel
- 10:45 p.m. Arrive at the **HILTON HOTEL**
*Hilton Hotel
1750 Rockville Pike
Rockville, MD*
- 11:00 p.m. – 5:00 a.m. **TWO SECURITY GUARDS ON DUTY AT THE HOTEL**

Phone: 301-468-1100

FRIDAY, JUNE 4

- 6:30 a.m. **BREAKFAST BUFFET** at the hotel
- 7:30 a.m. Board coaches and transfer to the **LIBRARY OF CONGRESS**
101 Independence Avenue SE
- 8:30 a.m. Arrive at the **LIBRARY OF CONGRESS** for security
- 10:30 a.m. Arrive on the west side of the Capitol for a **GROUP PHOTO**
Grant Memorial – 1st Street in front of the Capitol
- 11:00 a.m. Arrive at the **OLD POST OFFICE PAVILION**
1100 Pennsylvania Avenue
-Lunch provided with a **MEAL COUPON**
- 12:30 p.m. Arrive at the **U.S. HOLOCAUST MEMORIAL MUSEUM** for entrance to the
Permanent Exhibit
-100 Raoul Wallenberg Place SW
- 4:00 p.m. Arrive at the **NATIONAL ARCHIVES**
*Located between 7th and 9th Streets with the entrance to the Exhibit
Hall on Constitution Avenue*
-Home of Bill of Rights, Declaration of Independence, and Constitution
- 6:00 p.m. Board coaches and transfer to dinner
- 7:30 p.m. Arrive at **MEDIEVAL TIMES**
*7000 Arundel Mills Circle
Hanover, MD*
- 8:00 p.m. The **MEDIEVAL TIMES** dinner show begins
-Step back years in time for a jousting tournament you'll never forget!
- 10:00 p.m. Board coaches and transfer back to the hotel
- 10:45 p.m. Arrive at the hotel for the evening
- 11:00 p.m. – 5:00 a.m. **TWO SECURITY GUARDS ON DUTY AT THE HOTEL**

SATURDAY, JUNE 5

7:30 a.m.

BREAKFAST BUFFET at the hotel

-Hotel check-out and load luggage on the motorcoaches

8:30 a.m.

Board coaches and transfer **SMITHSONIAN MUSEUM COMPLEX**
National Mall

9:30 a.m.

Arrive at the **SMITHSONIAN MUSEUM COMPLEX**

-\$10.00 CASHBACK provided *towards* lunch use at the museums

- ◆ **Smithsonian Castle** – Features two orientation theaters and numerous interactive information components, scale models of monumental Washington, and volunteer information specialists to answer questions and to provide direction
- ◆ **American History Museum** – History of science, technology, and culture in America
- ◆ **National Gallery of Art** – European and American paintings, sculptures, and graphic arts from the 13th century to present.
- ◆ **Air and Space Museum** – History, science, and technology of aviation and space flight
- ◆ **Hirshhorn Museum** – Modern and contemporary art
- ◆ **Arts and Industries** – Changing exhibitions
- ◆ **African Art Museum** – Collection & exhibition of African Art
- ◆ **Sackler Gallery** – Asian art from ancient times to the present
- ◆ **Freer Gallery** – Asian and 19th and 20th century American art
- ◆ **Natural History Museum** – History of natural world and humans
- ◆ **National Museum Of The American Indian** – Collection, preservation, study and exhibition of the living cultures and history of the native peoples of the Americas

2:00 p.m.

Arrive at the **NEWSEUM**

555 Pennsylvania Avenue NW

-An interactive museum of news and journalism to help the public and the news media understand one another better

4:30 p.m.

Arrive at the **INTERNATIONAL SPY MUSEUM**

800 F Street NW

-Featuring the largest collection of international espionage related artifacts. The museum chronicles the history of spying throughout the ages, across the globe, and today.

6:30 p.m.

Dinner at **BUCA DI BEPPO**

1825 Connecticut Avenue NW

8:00 p.m.

Board coaches and transfer back home

SUNDAY, JUNE 6

6:30 a.m.

ARRIVE BACK AT MADISON



School Insurance Specialists

MASB-SEG Property/Casualty Pool Board Of Directors

President
John Kment
Superintendent
Roseville Community Schools

Vice President
Barbara Goebel
Superintendent
Flushing Community Schools

Secretary-Treasurer
Kevin Konarska
Superintendent
Kent ISD

Directors
Jim Derocher
Superintendent
Negaunee Public Schools

Kathy Hayes
Executive Director
MASB

Paul Liabenow
Superintendent
Cadillac Area Public Schools

Dave Martell
Executive Director
MSBO

Louis Guizzetti
Executive Director
SET SEG



415 W. Kalamazoo St.
Lansing, MI 48933-2079

Lansing 517-482-0871
Toll-Free 800-292-5421
Fax 517-482-0800

March 30, 2010

Mr. James L. Hartley
Superintendent
Madison School District
3498 Treat Hwy
Adrian, MI 49221-9763

Board Members,

The SET-SEG Insurance Pool continues to be one of the Board's best financial decisions.

Dear Mr. Hartley,

The MASB-SEG Property/Casualty Pool is your stable partner in good times and bad. We understand the financial difficulties currently confronting educational organizations, and we continue to do our part to help you save every penny you can. We are pleased to announce that the Pool's Board of Directors recently approved a \$5 million surplus return. Please share this great news with your Board of Education.

This is the 19th consecutive year the Pool has returned surplus or dividends to members. Including this year's surplus, the Pool will have returned \$101 million since its inception! Eligible members will receive their share of the surplus distribution after they have submitted their membership contribution for the coverage year beginning July 1, 2010.

As you may already be aware, the Pool's Board of Directors approved several coverage enhancements and increased available limits for some coverage, effective July 1, 2010. Improved coverage, greater flexibility in coverage limits and a healthy surplus distribution make your membership in the MASB-SEG Property/Casualty Pool more valuable than ever.

Unlike commercial insurance rates, which fluctuate dramatically, your Pool continues to provide rate stability at a time when you need it most. When budgeting for coverage this year, please be aware that adjustments among different lines of coverage will result in only a nominal rate increase. Final rates will be determined by your property values and any coverage modification(s) you make. If you need more information, please contact your SET SEG Account Executive Scott Fritz at 800-292-5421, ext. 660. Thank you for your continued participation in the MASB-SEG Property/Casualty Pool. We and your colleagues who are members of the Pool are grateful for your support.

Sincerely,

Louis R. Guizzetti
Executive Director

Alan L. Fergin
Director, MASB-SEG Property/Casualty Pool



March 2010

STAFF OF THE MONTH

- Gail Elliott, Megan Herr, Lynn Hughes, Beyea Nowakowski, Lisa Ritz and Mollie Tanner, the March, 2010 recipients of the **STAFF OF THE MONTH AWARD**. These ladies presented at the RTI in Early Childhood Workshop at the Porter Center in January for Lenawee County early childhood educators (child care centers, home child cares, community preschools).

ORAL REPORT

- Several LISD staff presented at the **2010 Michigan Career Education Conference**, “Career and Technical Education: Making a Difference,” at the Amway Grand Plaza Hotel in Grand Rapids, Michigan, January 31-February 2, 2010. LISD staff presented the following topics at the annual Michigan Career Education Conference entitled “Career and Technical Education: Making a Difference”.
 - LISD TECH Center High School Content Expectations Alignment and Recommendation for credit presented by: Leslie Coates, Richard Wilkins, Julie Ross and Dinah Wakeford.
 - Preparing Early Childhood Development CTE students for a high wage, high skill, and high skill occupation: An integrated approach between general education, special education, and career technical education staff and students presented by Heidi Cagle and Elizabeth Phelan. This program provides creative curriculum to high school as well as infants, toddlers, and young fives involved with the Young Children’s Services @ LISD TECH Center Preschool program.

ACKNOWLEDGING STUDENT SUCCESS

- **LISD TECH Center Ornamental Horticulture** students’ floral arrangements were highlighted at the Croswell Opera House production of “Fame”.
- Artwork by Amber Young from Britton-Macon High School and Kelly Butler from Adrian High School won first place in the **LISD Stubnitz Environmental Education Center Nature Art Competition**.
- On March 31st, all juniors at Sand Creek High School will take part in “**Reality Store**”. At the Reality Store™, students will be able to: envision the lifestyle they’d like to have when they’re in their mid-20’s; select the occupation they’d like to have as an adult; receive a checking account deposit equal to one month’s salary from their desired job; spend their salary in the Reality Store™, first on necessities and then on “extras”; handle some of life’s unexpected events; learn whether their selected occupation will provide the financial resources needed to provide the lifestyle they want.

REPORTS

- The LISD will be partnering with **Adrian Public Schools Early Head Start**, a program for children birth to three and their parents, through Early On and the LISD PREP Academy Childcare.

- **LISD Early Childhood Special Education (ECSE)** Program is creating small group work which will include designing a list of common student developmental skills that all staff will monitor.
- The LISD has budgeted \$19,000 of **Great Parents Great Start grant funds** received from the Michigan Department of Education for the purposes of purchasing literacy services from the Lenawee Community Foundation through the provision of one new book each month to at least 600 children from birth to age five residing in one of the LISD's 12 local school districts. The LISD is scheduled to receive \$111,121 for the purposes of **supporting early childhood development**. Great Parents Great Start program funds are currently utilized to support the Lenawee's CHILD program and specific initiatives such as: parent/child playgroups, literacy summer camps, the provision of parent educators, and the migrant outreach program. **The Dollywood Foundation** mails a new book to each registered child every month. A bill for program participation is then sent to the local affiliate who is responsible for covering the costs of the service. The average child's participation costs the local affiliate \$30 annually. Children are eligible to receive books until they reach the age of five or relocate out of the local affiliate's service area.
- Planning for the **2010-2011 school year** has begun for the **Young Children's Services** programs at the LISD TECH Center.
- Based on the premise that parents are their child's first and best teacher, and mandates of the **Michigan Department of Education** revised administrative rules for Special Education, all **LISD Young Children Service programs** and services for children under the age of 5 have a parent involvement component built into the design of the special education services.
- A new, expanded **Career Preparation Services** model will integrate Special Education **Transition Services** to provide opportunities and career awareness experiences to all students.
- The **American Sign Language (ASL) lessons** between LISD teacher Christine Bolak at Madison and third grade students in Ellen Broderick's Blissfield Elementary classroom have come to a successful close. All lessons, except for the last, used videoconferencing equipment to facilitate learning between buildings.
- The development of the **JCC/LISD High School Academy** (Alternative Program) is well underway. Presentations regarding the program, school visits, and the process of designing a model based on other successful "**middle college**" models have been the focus of the work this month. The goal of the first month of development has focused on building local district relationships with an emphasis on explaining the role that the JCC/LISD High School Academy (JCC/LISD HSA) can and will play in serving district needs in educating the underserved students of Lenawee County.
- LISD Curriculum & Consultation Consultants have scheduled opportunities to provide **support and technical assistance to local districts** in utilizing the new Michigan Department of Education (MDE) school improvement processes and tools.
- Local administrators and other school improvement leaders have spent the month analyzing the fall 2009 MEAP results using **DataDirector**, Lenawee County's data warehousing tool. **DataDirector** has also been used this month to help local administrators complete their School Data Profile for compliance reports such as the District Comprehensive Needs Assessment and the Consolidated Application. While statewide assessment (MEAP, MI-Access, and Michigan Merit Exam) continues to be a focus for school improvement efforts, local data collection on school wide assessments is slowly growing.

- **2011 budget meeting dates:** April 12, 2010 Regular Board Budget Workshop at 5:00 p.m. and April 22, 2010 Budget Review with Local Board Representatives at 6:00 p.m.
- The LISD continues to move forward with the implementation phase of the **strategic plan**. The activities have included a work session facilitated by ProMedica Health Systems for the refinement of current goals. In addition, Bob Herrera, Assistant Superintendent of Curriculum and Consultation, has held several mini strategic planning sessions with members from the Strategic Planning Lead Team (SPLT) to reflect on the LISD's current progress of implementation and to determine next steps.
- The 26th annual **LISD Staff Recognition Awards Program** is scheduled for Friday, June 11, 2010 at the Porter Center Gym from 1:00 to 3:00 p.m.

PERSONNEL UPDATES

Anthony Cassel, Volunteer – LISD TECH Center, 1/25/10-6/30/10
 Albert Constable, Volunteer – LISD TECH Center, 1/29-6/30/10
 Megan DeClercq, Volunteer – Special Ed, 2/15-3/1/10
 Jenna Ford, Volunteer – Special Ed, 3/8-3/12/10
 Anthony Honeywell, Volunteer – Special Ed, 2/16-5/1/10
 Jessica Kazmierczak, Volunteer – Special Ed, 3/4 and 3/8/10
 Shirley Sprague, Volunteer – LISD TECH Center, 1/27-6/30/10
 Terri Moore, Administrative Secretary, Instruction, LOA eff: 12/30/09-2/28/10
 Sarah Sabin, School Social Worker, LOA eff: 1/22-2/19/10
 Stephanie Strahan, Physical Therapist, LOA eff: 3/17-6/16/10
 Mollie Tanner, Teacher, Special Ed, LOA eff: 3/8-5/7/10
 Karen Tucker, Interpreter for the Deaf, LOA eff: 2/22-4/17/10
 Mary Walworth, Child Care Provider, Lenawee PREP, LOA eff: 2/1-2/5/10
 Cyrelle Davis, Early On Coordinator, Hired eff: 2/2/10
 Kyle Griffith, Alternative Programming Coordinator/Principal, Hired eff: 2/4/10
 Todd Armstrong, Coordinator – Fleet Maintenance Operations, Reduced FTE: eff: 7/1/10
 Kathy Campbell, Secretary – Professional Development & Local District Services, Reduced FTE: eff: 7/1/10
 Sharon Chlebowski, Secretary – Transportation, Reduced FTE eff: 7/1/10
 Charlene Forsyth, Secretary – Instructional Services, Reduced FTE eff: 7/1/10
 Danielle Hall, Accounts Receivable, Reduced FTE eff: 4/1/10
 Chip McKee, Bus Mechanic, Reduced FTE eff: 7/1/10
 Lisa Potts, Secretary – Transportation, Reduced FTE eff: 7/1/10
 Elizabeth Schultz, Secretary - Staff Resources, Reduced FTE eff: 7/1/10
 Maxine Smith, Support Secretary – ESC, Reduced FTE eff: 4/1/10
 Heather Halasz, School Psychologist, Resigned eff: 2/5/10
 Pat La Beau, Secretary – ESC, Layoff eff: 4/1/10
 Kary Luck, Teacher Assistant – LISD TECH Center, Resigned eff: 2/12/10

ACTION

- **It is recommended that the LISD Board of Education approve the attached Resolution “A”, and Resolution “B”, which provides notice of consideration of nonrenewal of administrative contracts for Beth Coulter, Special Education Supervisor and Deb Rhodaberger, Supervisor, Lenawee P.R.E.P. Academy.**
- **It is recommended that the LISD Board of Education authorize staff to develop specifications and seek bids for summer 2010 mass computer purchase.**

“Vision without action is a dream. Action without vision is simply passing the time. Action with Vision is making a positive difference.”

~ Joel Barker quotes

Your Strategic Planning Lead Team has recently accomplished the following:
Finalized the districts goal statements to provide clarity and incorporate measurable outcomes;
Created plans of implementation for the districts goal statements with the intent of reaching all district employees;
Started to develop plans of action for appropriate goal statements within natural work groups.
You will be kept posted on the accomplishments and next steps through Bob Herrera
...thank you for your contributions to the planning work of the District.

~Steve




News You Can Use

- **Country Line Dancing** Thursdays from 5:30-7:00 p.m., March 18-June 17 at the LISD TECH Center EMT classroom. Cost is \$5 per session. For more information contact Joyce Smith at jsmith@surovell.com or 403.0744.
- **Walk The Mall Wednesdays!** Every Wednesday March 3 - 31 at 5:15 p.m. Enter the Adrian Mall at the entrance by Garfield's.
- **Relaxation, Meditation, Communication – A Stress Management Series.** Thursdays, March 4 and March 18, 2010 from 3:45-5:15 p.m. at SEEC. Cost is \$10 per person. For more information contact Kathy Cremeans at x1611 or at kathy.cremeans@lisd.us.
- **2010 Bowl For Kids** Saturday, March 13 at Hudson Bowling Lanes and Saturday, March 20 at Lenawee Recreation Bowling Center. Registration deadline March 1, 2010. For more information or to register contact Elizabeth Schultz at elizabeth.schultz@lisd.us or at x4829.
- **Jazzercise** with Carlene Laskey. Session one, March 15 – 31, Mondays and Wednesday s 4:00 – 5:00 p.m. at the Porter Gym. Cost is \$25 for six classes, \$15 for three classes. Session two, April 14 – June 16, Wednesdays, 4:00 – 5:00 p.m. at the Porter Gym. Cost is \$40 for ten classes, \$25 for five classes.
- **Leaping in Lenawee Just Jump In** entertainment, prizes and activities at the Adrian Mall Saturday, March 20 10:00 a.m. – 9:00 p.m.
- **Bart Bradley's Kickboxing** class will be offered Wednesday's January 6 – February 10 at 6:00 p.m. in the Community Room at ESC. Cost is \$39 for six lessons or \$8 per class. To register contact Elizabeth Schultz at elizabeth.schultz@lisd.us or at x4829.
- **BLUE'S CLUES LIVE!** is being presented March 19-21! Friday and Saturday performances will be at 7 pm and Sunday at 3 pm. We are offering the "family 4 pack," which includes two adult tickets and two children's tickets for only \$25. These tickets are available at www.croswell.org or by calling 264-SHOW.

- **Know a staff member** or team you believe deserves special recognition? Consider nominating them for **Staff of the Month**. Nomination forms and award criteria is available online at <http://lisd.us/StaffResources/Recognition.aspx>. Award recipients are honored by the LISD Board of Education at the monthly board meetings.
- If you have an **upcoming event** or something unusual going on in your program that might be of interest to the **media**, contact Ann Hinsdale-Knisel at Ann.Knisel@lisd.us or 264-9840 as soon as it is scheduled! Ann can help you contact the local press to help with publicity.

▪



Share the Warmth
Overnight Hospitality for the Homeless

First United Methodist Church has agreed to assist with the Share the Warmth homeless shelter.

When: Mon, March 1st through Sun, March 7th.

Where: The Salvation Army, 217 W. Church St.

What you can do:

- Stay Overnight
 - 6:45 PM to 10:45 PM
 - 10:45 PM to 8:00 AM
 - A man and a woman for each night
- Help with laundry
- Assist with breakfast
- Donate snack foods or paper products
- Give financially

Put your faith into action. Help Share the Warmth. Sign up at the welcome desk, or call the church office.

"Little children, let us love, not in word or speech, but in truth and action." 1 John 3:18