

MADISON SCHOOL DISTRICT  
BOARD OF EDUCATION  
REGULAR MEETING  
MARCH 18, 2013  
**6:00 PM – Board Room**

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MADISON SCHOOL DISTRICT  
BOARD OF EDUCATION  
517-263-0741  
REGULAR MEETING  
MARCH 18, 2013  
**6:00 PM – Board Room**

**\*\* AGENDA \*\***

- I. CONSENT AGENDA
  - A. APPROVAL OF MINUTES
  - B. ACCEPTANCE OF REPORTS
  - C. APPROVAL OF BILLS/REIMBURSEMENT OF EXPENSES
  - D. HIRING OF HS/MS ASSISTANT TRACK COACH – TAZ WALLACE
  - E. HIRING OF JV SOFTBALL COACH – BILL WILHARMS
  - F. HIRING OF JV BASEBALL COACH – RYAN SIGLER
  - G. WINTER SPORTS FINANCIAL REPORT
- II. PURCHASE OF iPad CART
- III. EARLY GRADUATION REQUEST
- IV. FACILITY CHANGES FOR 2013-14
- V. CLOSED SESSION TO DISCUSS SUPPORT STAFF WAGES



- The District monitors individual pupil academic growth in each subject area at least twice during the school year using competency based online assessments pursuant to Section 22f(1)(d) and reports the results to the pupil and his or her parent or guardian.
  - The District supports opportunities for pupils to receive postsecondary credit while attending secondary school pursuant to Section 22f(1)(e).
  - The District offers online instructional programs or blended learning opportunities to all eligible pupils pursuant to Section 22f(1)(f).
  - The District provides a link on the District's home page to the url for the MiSchoolData Portal which contains the required dashboard indicators pursuant to Section 22f(1)(g). If certain data elements for our district are unavailable from State data collections, we agree to provide those data in the form and manner determined by MDE.
2. The Board of Education of Madison School District authorizes and directs its secretary to file this resolution with the State Aid and School Finance Office of the Michigan Department of Education.
  3. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution are hereby rescinded.

Resolved this 18<sup>th</sup> day of February, 2013.

Roll Call Vote: Passed: 7-0

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Nancy Roback, Board Secretary

A motion was made by Nancy Roback, and supported by Mark Swinehart, that the Board approve one-time additional compensation of \$1,500.00 for Simonne Mildenstein for her time preparing for the AdvancED Accreditation process as well as the Title I program review.

Ayes 7

Nays 0

Motion Carried

A motion was made by Mark Swinehart, and supported by Dana Pink, that the Board approve one-time additional compensation of \$1,500.00 for Jennifer Morin for the additional responsibilities she assumed during the 10-week maternity leave for Dawn Opsal.

Ayes 7

Nays 0

Motion Carried

The following preamble and resolution were offered by Member Roback and supported by Member Swinehart:

**WHEREAS:**

1. This Board intends to submit one or more millage propositions at a special election to be held on Tuesday, may 7, 2013; and
2. On or before 4:30 p.m. on Tuesday, February 26, 2013, the Board shall certify any ballot proposition to be submitted to the voters at such election to the election coordinator or coordinators designated to conduct elections within the District (the "Election Coordinator").

**NOW, THEREFORE, BE IT RESOLVED THAT:**

1. A special election of the electors of the District be called and held on Tuesday, May 7, 2013.

2. The propositions to be voted on at the special election shall be stated on the ballots in substantially the form as set forth in Exhibit "A".
3. The Election Coordinator is requested to:
  - a. Utilize The Daily Telegram, a newspaper published or of general circulation within the District, for publication of notices in accordance with the election law requirements.
  - b. Utilize ballot proposition summary information, as prepared by legal counsel, in the form of the notice of the last day of registration and notice of election in the form as set forth in Exhibit "B" attached hereto.
  - c. Provide proof copy of the ballots to the District and its legal counsel in sufficient time to allow the ballots to be proofread prior to printing.
4. The Secretary of this Board is hereby authorized and directed to file a copy of this resolution with the Election Coordinator and with any Election Clerk or clerks designated to conduct elections within the District by 4:00 p.m., on Tuesday, February 26, 2013.
5. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

Ayes 7      Members- Ehinger, Manchester, Pink, Ramos, Roback, Swinehart, Villegas

Nays 0

Motion Declared Adopted.

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Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Madison School District, Lenawee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at a regular meeting held on February 18, 2013, the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

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Secretary, Board of Education

## **EXHIBIT "A"**

### **I. OPERATING MILLAGE RENEWAL PROPOSAL**

This proposal will allow the school district to continue to levy the statutory rate of 18 mills on all property, except principal residence and other property exempted by law, required for the school district to receive its revenue per pupil foundation allowance.

Shall the limitation on the amount of taxes which may be assessed against all property, except principal residence and other property exempted by law, in Madison School District, Lenawee County, Michigan, be increased by 19 mills (\$19.00 on each \$1,000 of taxable valuation) for a period of 4 years, 2013 to 2016, inclusive, to provide funds for operating purposes; the estimate of the revenue the school district will collect if the millage is approved and levied in 2013 is approximately \$1,930,000 (this is a renewal of millage which expired with the 2012 tax levy and will be levied only to the extent



A motion was made by Julie Ramos, and supported by Natasha Manchester, that the Board suspend a 1<sup>st</sup> grade and a 5<sup>th</sup> grade student for nine school days, concluding on February 25, 2013, that the family be mandated to participate with the Wraparound Program, and that the Board be updated monthly on the students' progress for the balance of the 2012-13 school year.

Ayes 7

Nays 0

Motion Carried

A motion to adjourn the meeting was made by Natasha Manchester, and supported by Mark Swinehart, at 7:41 pm.

Respectfully submitted,

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Secretary, Board of Education

SPI  
DATE: 03/15/2013  
TIME: 11:42:34

MADISON SCHOOL DISTRICT  
DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA31

SELECTION CRITERIA: orgn.fund='11'  
ACCOUNTING PERIOD: 8/13

SORTED BY: FUND,DEPARTMENT,FUNCTION  
TOTALLED ON: FUND,DEPARTMENT  
PAGE BREAKS ON: FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0111-000-0000-00000-0001 0112 CURR TAX MADISON TW	1,078,262.00	38,335.80	.00	642,037.97	436,224.03
11-0111-000-0000-00000-0001 0113 CURR TAX PALMYRA TW	50,421.00	2,195.70	.00	49,044.36	1,376.64
11-0111-000-0000-00000-0001 0114 CURR TAX ADRIAN TWP	21,702.00	.00	.00	10,796.16	10,905.84
11-0111-000-0000-00000-0001 0116 CURR TAX OTHER TAXE	.00	.00	.00	.00	.00
11-0111-000-0000-00000-0001 0111 CURR TAX ADRIAN CIT	795,726.00	69,811.86	.00	500,295.93	295,430.07
TOTAL DEPARTMENT - CURRENT TAX REVENUE	1,946,111.00	110,343.36	.00	1,202,174.42	743,936.58
11-0119-000-0000-00000-0002 0119 INT ON DELINQUENT T	3,000.00	3,298.90	.00	10,641.32	-7,641.32
11-0131-000-0000-00000-0002 0131 TUITION PARENT PAY	13,200.00	.00	.00	22,174.00	-8,974.00
11-0151-000-0000-00000-0002 0151 INTEREST ON INVESTM	18,000.00	1,070.06	.00	10,092.06	7,907.94
11-0171-000-0000-00000-0002 0171 ADMISSIONS ADMISSIO	90,000.00	.00	.00	.00	90,000.00
11-0173-000-0000-00000-0002 0173 EXTRA TRIP SURCHARG	.00	.00	.00	27.00	-27.00
11-0181-000-0000-00000-0002 0181 LATCH KEY PARENT PA	19,200.00	2,516.25	.00	16,390.25	2,809.75
11-0191-000-0000-00000-0002 0191 RENTAL SCHOOL RENTA	13,400.00	.00	.00	.00	13,400.00
11-0199-000-0000-00000-0002 0199 MISC - USF MISC	33,500.00	2,416.50	.00	19,527.13	13,972.87
TOTAL DEPARTMENT - OTHER LOCAL REVENUE	190,300.00	9,301.71	.00	78,851.76	111,448.24
11-0311-000-0000-00000-0003 0207 STATE AID MEMBERSHI	80,905.00	.00	.00	.00	80,905.00
11-0311-000-0000-00000-0003 0208 STATE AID MEMBERSHI	158,626.00	14,873.18	.00	74,342.71	84,283.29
11-0311-000-0000-00000-0003 0010 STATE AID MEMBERSHI	9,590,059.00	903,879.08	.00	4,692,543.37	4,897,515.63
11-0312-000-0000-00000-0003 0020 AR SEC 31A AT-RISK	450,000.00	49,028.10	.00	242,013.77	207,986.23
11-0312-000-0000-00000-0003 0070 AR SEC 31A MIDDLE S	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0100 AR SEC 31A STATE AI	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0110 AR SEC 31A LUNCH	.00	2,380.84	.00	11,904.21	-11,904.21
11-0312-000-0000-00000-0003 0120 AR SEC 31A SPEC ED	338,000.00	41,493.51	.00	207,467.54	130,532.46
11-0312-000-0000-00000-0003 0200 AR SEC 31A SUMMER S	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003 0210 AR SEC 31A TECHNOLO	15,800.00	10,055.12	.00	15,800.00	.00
11-0312-000-0000-00000-0003 0211 AR SEC 31A PRINCIPA	.00	636.30	.00	636.30	-636.30
11-0312-000-0000-00000-0003 0313 AR SEC 31A STATE AI	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - STATE REVENUE CATEGORICA	10,633,390.00	1,022,346.13	.00	5,244,707.90	5,388,682.10
11-0412-000-0000-00000-0004 0240 STAB ARRA EDU JOBS	.00	.00	.00	.00	.00
11-0412-000-0000-00000-0004 0230 STAB ARRA ARRA	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0210 SPS REV TECHNOLOGY	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0414 SPS REV SPS REV	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0140 SPS REV TITLE I	165,334.00	.00	.00	.00	165,334.00
11-0414-000-0000-00000-0004 0141 SPS REV TITLE I CAR	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0150 SPS REV TITLE VA IN	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0490 SPS REV TITLE II D	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004 0764 SPS REV II TEACHER	47,591.00	.00	.00	.00	47,591.00
11-0414-000-0000-00000-0004 0768 SPS REV RURAL	29,000.00	.00	.00	.00	29,000.00
11-0417-000-0000-00000-0004 0764 RESTR REV II TEACHE	47,591.00	.00	.00	.00	47,591.00
11-0417-000-0000-00000-0004 0060 RESTR REV DRUG FREE	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0110 RESTR REV LUNCH	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0199 RESTR REV MISC	.00	.00	.00	200.00	-200.00
11-0417-000-0000-00000-0004 0160 RESTR REV TRANSITIO	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0416 RESTR REV MEDICAID	2,800.00	.00	.00	2,574.85	225.15
11-0417-000-0000-00000-0004 0220 RESTR REV PARENT ED	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004 0230 RESTR REV ARRA	.00	.00	.00	.00	.00



SPI  
 DATE: 03/15/2013  
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MADISON SCHOOL DISTRICT  
 DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 2  
 REVSTA31

SELECTION CRITERIA: orgn.fund='11'  
 ACCOUNTING PERIOD: 8/13

SORTED BY: FUND,DEPARTMENT,FUNCTION  
 TOTALED ON: FUND,DEPARTMENT  
 PAGE BREAKS ON: FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0419-000-0000-00000-0004 0419 MISC - FED SPEC ED	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - FEDERAL REVENUE	292,316.00	.00	.00	2,774.85	289,541.15
11-0511-000-0000-00000-0005 0511 SPEC ED TUITION	21,500.00	.00	.00	-21,649.00	43,149.00
11-0511-000-0000-00000-0005 0120 SPEC ED SPEC ED	.00	.00	.00	.00	.00
11-0513-000-0000-00000-0005 0120 LISD SPEC ED SPEC E	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005 0120 LISD SPEC ED SPEC E	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005 0122 LISD SPEC ED LISD S	597,600.00	.00	.00	765,656.00	-168,056.00
11-0519-000-0000-00000-0005 0220 LISD SPEC ED PARENT	8,000.00	.00	.00	4,500.00	3,500.00
11-0519-000-0000-00000-0005 0199 LISD SPEC ED MISC	34,500.00	.00	.00	15,922.80	18,577.20
11-0519-000-0000-00000-0005 0416 LISD SPEC ED MEDICA	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005 0303 LISD SPEC ED CAREER	9,400.00	.00	.00	.00	9,400.00
11-0519-000-0000-00000-0005 0340 LISD SPEC ED MICHIG	122,400.00	.00	.00	.00	122,400.00
11-0541-000-0000-00000-0005 0541 INSURANCE DIVIDENDS	15,000.00	.00	.00	.00	15,000.00
11-0593-000-0000-00000-0005 0593 SALE SCHOOL PROPERT	1,500.00	.00	.00	2,053.00	-553.00
TOTAL DEPARTMENT - INCOMING TRANSFERS	809,900.00	.00	.00	766,482.80	43,417.20
TOTAL FUND - GENERAL FUND	13,872,017.00	1,141,991.20	.00	7,294,991.73	6,577,025.27
TOTAL REPORT	13,872,017.00	1,141,991.20	.00	7,294,991.73	6,577,025.27

SPI  
 DATE: 03/15/2013  
 TIME: 11:53:58

MADISON SCHOOL DISTRICT  
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
 EXPSTALL

SELECTION CRITERIA: orgn.fund='11'  
 ACCOUNTING PERIOD: 8/13

SORTED BY: FUND,DEPARTMENT,FUNCTION  
 TOTALED ON: FUND,DEPARTMENT  
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-2134-000-0000-00000-0000 2130 CAFETERIA EMPLOYEE	.00	112.00	.00	305.72	-305.72
11-2134-000-0000-00000-0000 2820 CAFETERIA EMPLOYEE	.00	.00	.00	.00	.00
11-2134-000-0000-00000-0000 2830 CAFETERIA EMPLOYER	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - INTERFUND	.00	112.00	.00	305.72	-305.72
11-1118-000-0340-02315-0010 2830 EL.PRE EMPLOYER SOC	5,958.00	433.49	.00	2,550.93	3,407.07
11-1118-000-0340-02315-0010 2840 EL.PRE WORKMANS COM	50.00	.00	.00	.00	50.00
11-1118-000-0340-02315-0010 3110 EL.PRE PURCHASED SE	200.00	.00	.00	.00	200.00
11-1118-000-0340-02315-0010 2820 EL.PRE EMPLOYEE RET	21,127.00	1,217.76	.00	7,993.35	13,133.65
11-1118-000-0340-02315-0010 2130 EL.PRE EMPLOYEE INS	15,274.00	363.47	.00	6,516.85	8,757.15
11-1118-000-0340-02315-0010 1639 EL.PRE TRANS AIDE	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 1870 EL.PRE SALARY-SUBST	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 1240 EL.PRE SALARY TEACH	46,800.00	3,603.10	.00	24,836.51	21,963.49
11-1118-000-0340-02315-0010 1630 EL.PRE SALARY AIDE	23,500.00	2,631.60	.00	13,100.20	10,399.80
11-1118-000-0340-02315-0010 3220 EL.PRE WKSHOPS/CONF	200.00	.00	.00	50.00	150.00
11-1118-000-0340-02315-0010 4120 EL.PRE REPAIRS/MAIN	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 5110 EL.PRE TEACHING SUP	600.00	.00	.00	363.12	236.88
11-1118-000-0340-02315-0010 5140 EL.PRE TRANSPORTATI	6,500.00	.00	.00	.00	6,500.00
11-1118-000-0340-02315-0010 5990 EL.PRE MISC. SUPPLI	200.00	.00	.00	.00	200.00
11-1118-000-0340-02315-0010 6410 EL.PRE NEW EQUIP/FU	600.00	.00	.00	79.90	520.10
11-1118-000-0340-02315-0010 7410 EL.PRE DUES/CHAUFFE	.00	.00	.00	125.00	-125.00
11-1213-000-0340-02315-0010 3130 EL.NURSE NURSING	.00	.00	.00	.00	.00
11-1216-000-0340-02315-0010 1440 EL.SOCWRK SALARY PS	.00	.00	.00	.00	.00
11-1216-000-0340-02315-0010 2820 EL.SOCWRK EMPLOYEE	.00	.00	.00	.00	.00
11-1216-000-0340-02315-0010 2830 EL.SOCWRK EMPLOYER	.00	.00	.00	.00	.00
11-1271-000-0340-02315-0010 2830 EL.TRANS EMPLOYER S	.00	.00	.00	.00	.00
11-1271-000-0340-02315-0010 2820 EL.TRANS EMPLOYEE R	.00	.00	.00	.00	.00
11-1271-000-0340-02315-0010 1610 EL.TRANS SALARY VEH	7,580.00	.00	.00	.00	7,580.00
TOTAL DEPARTMENT - PRE-SCHOOL INSTRUCTION	128,589.00	8,249.42	.00	55,615.86	72,973.14
11-1111-000-0000-02315-0011 1240 EL.REG SALARY TEACH	2,578,118.00	196,938.24	.00	1,276,106.03	1,302,011.97
11-1111-000-0000-02315-0011 1870 EL.REG SALARY-SUBST	150.00	.00	.00	1,530.00	-1,380.00
11-1111-000-0000-02315-0011 2130 EL.REG EMPLOYEE INS	497,287.00	42,910.18	.00	309,494.51	187,792.49
11-1111-000-0000-02315-0011 2210 EL.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 2820 EL.REG EMPLOYEE RET	699,420.00	47,567.56	.00	314,590.98	384,829.02
11-1111-000-0000-02315-0011 3112 EL.REG PURCH NWEA	12,500.00	.00	.00	.00	12,500.00
11-1111-000-0000-02315-0011 3130 EL.REG NURSING	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 2990 EL.REG SICK DAY REI	3,000.00	.00	.00	4,410.00	-1,410.00
11-1111-000-0000-02315-0011 3110 EL.REG PURCHASED SE	30,000.00	2,566.40	.00	24,881.05	5,118.95
11-1111-000-0000-02315-0011 2830 EL.REG EMPLOYER SOC	197,238.00	14,262.78	.00	91,937.49	105,300.51
11-1111-000-0000-02315-0011 2840 EL.REG WORKMANS COM	3,200.00	.00	.00	.00	3,200.00
11-1111-000-0000-02315-0011 2850 EL.REG UNEMPLOYMENT	7,000.00	.00	.00	257.99	6,742.01
11-1111-000-0000-02315-0011 2920 EL.REG CASH IN LIEU	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 3220 EL.REG WKSHOPS/CONF	2,000.00	.00	.00	1,975.77	24.23

SPI  
 DATE: 03/15/2013  
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MADISON SCHOOL DISTRICT  
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 2  
 EXPSTALL

SELECTION CRITERIA: orgn.fund='11'  
 ACCOUNTING PERIOD: 8/13

SORTED BY: FUND,DEPARTMENT,FUNCTION  
 TOTALED ON: FUND,DEPARTMENT  
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1111-000-0000-02315-0011 4120 EL.REG REPAIRS/MAIN	500.00	.00	.00	280.00	220.00
11-1111-000-0000-02315-0011 4220 EL.REG CONTRACT SER	7,600.00	477.43	.00	6,484.98	1,115.02
11-1111-000-0000-02315-0011 5990 EL.REG MISC. SUPPLI	1,500.00	.00	.00	1,467.90	32.10
11-1111-000-0000-02315-0011 5210 EL.REG TEXTBOOKS	40,000.00	.00	136.50	28,837.30	11,026.20
11-1111-000-0000-02315-0011 5119 EL.REG MIBLSI	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 5110 EL.REG TEACHING SUP	30,000.00	372.40	32.72	32,252.95	-2,285.67
11-1111-000-0000-02315-0011 7410 EL.REG DUES/CHAUFFE	1,050.00	.00	.00	360.00	690.00
11-1111-000-0000-02315-0011 8220 EL.REG PAYMT TO ANO	9,000.00	.00	.00	4,561.48	4,438.52
11-1111-000-0000-02315-0011 6410 EL.REG NEW EQUIP/FU	58,000.00	9,305.05	5,878.12	64,028.15	-11,906.27
11-1111-000-6410-02315-0011 2820 EL REG ARRA EMPLOYE	.00	.00	.00	.00	.00
11-1111-000-6410-02315-0011 2830 EL REG ARRA EMPLOYE	.00	.00	.00	.00	.00
11-1111-000-6410-02315-0011 1240 EL REG ARRA SALARY	.00	.00	.00	.00	.00
11-1111-000-6460-02315-0011 1240 EL REG EDUCATION JO	.00	.00	.00	.00	.00
11-1111-000-6460-02315-0011 2830 EL REG EDUCATION JO	.00	.00	.00	.00	.00
11-1111-000-6460-02315-0011 2820 EL REG EDUCATION JO	.00	.00	.00	.00	.00
11-1213-000-0000-02315-0011 3130 EL.REG.NURSE NURSIN	22,712.00	2,666.33	.00	14,846.48	7,865.52
11-1259-000-0000-02315-0011 3990 EL.BUS STUDENT INS	5,500.00	.00	.00	5,230.00	270.00
TOTAL DEPARTMENT - ELEMENTARY INSTRUCTION	4,205,775.00	317,066.37	6,047.34	2,183,533.06	2,016,194.60
11-1113-000-0000-02316-0012 3710 HS.REG CAP	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 3711 HS.REG TUITION COLL	18,000.00	591.00	.00	6,183.00	11,817.00
11-1113-000-0000-02316-0012 4220 HS.REG CONTRACT SER	5,200.00	569.31	.00	4,222.80	977.20
11-1113-000-0000-02316-0012 4120 HS.REG REPAIRS/MAIN	300.00	.00	.00	720.00	-420.00
11-1113-000-0000-02316-0012 3220 HS.REG WKSHOPS/CONF	1,700.00	.00	.00	472.00	1,228.00
11-1113-000-0000-02316-0012 5110 HS.REG TEACHING SUP	20,000.00	504.75	140.40	16,556.72	3,302.88
11-1113-000-0000-02316-0012 5210 HS.REG TEXTBOOKS	17,000.00	1,602.47	.00	31,428.89	-14,428.89
11-1113-000-0000-02316-0012 5121 HS.REG PLTW	6,000.00	.00	.00	149.37	5,850.63
11-1113-000-0000-02316-0012 5990 HS.REG MISC. SUPPLI	2,000.00	804.00	.00	2,871.68	-871.68
11-1113-000-0000-02316-0012 5130 HS.REG GRADUATION E	1,300.00	951.93	.00	1,141.14	158.86
11-1113-000-0000-02316-0012 5122 HS.REG CAREER PREP	9,000.00	.00	.00	2,486.43	6,513.57
11-1113-000-0000-02316-0012 5123 HS.REG ISSI	3,000.00	.00	.00	.00	3,000.00
11-1113-000-0000-02316-0012 6410 HS.REG NEW EQUIP/FU	22,000.00	.00	2,583.61	6,157.72	13,258.67
11-1113-000-0000-02316-0012 6450 HS.REG MUSIC INST N	4,500.00	53.99	864.00	6,415.70	-2,779.70
11-1113-000-0000-02316-0012 8210 HS.REG PREP ACADEMY	71,000.00	.00	.00	1,893.65	69,106.35
11-1113-000-0000-02316-0012 8220 HS.REG PAYMT TO ANO	8,800.00	.00	.00	4,561.46	4,238.54
11-1113-000-0000-02316-0012 7410 HS.REG DUES/CHAUFFE	1,700.00	.00	.00	1,213.81	486.19
11-1113-000-0000-02316-0012 3110 HS.REG PURCHASED SE	23,400.00	1,588.91	.00	27,428.89	-4,028.89
11-1113-000-0000-02316-0012 3112 HS.REG PURCH NWEA	4,200.00	.00	.00	.00	4,200.00
11-1113-000-0000-02316-0012 2990 HS.REG SICK DAY REI	6,000.00	.00	.00	.00	6,000.00
11-1113-000-0000-02316-0012 2920 HS.REG CASH IN LIEU	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 2840 HS.REG WORKMANS COM	1,700.00	.00	.00	.00	1,700.00
11-1113-000-0000-02316-0012 2850 HS.REG UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 2830 HS.REG EMPLOYER SOC	102,659.00	7,640.88	.00	49,253.32	53,405.68
11-1113-000-0000-02316-0012 1240 HS.REG SALARY TEACH	1,341,748.00	105,561.82	.00	683,334.06	658,413.94
11-1113-000-0000-02316-0012 1242 HS.REG ISSI	.00	.00	.00	2,574.03	-2,574.03

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1113-000-0000-02316-0012 2210 HS.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 2130 HS.REG EMPLOYEE INS	273,842.00	25,117.11	.00	174,390.49	99,451.51
11-1113-000-0000-02316-0012 2820 HS.REG EMPLOYEE RET	364,037.00	25,057.00	.00	166,476.79	197,560.21
11-1113-000-0000-02316-0012 1870 HS.REG SALARY-SUBST	200.00	.00	.00	15.00	185.00
11-1113-000-0696-02316-0012 5990 HS.REG.DRUG MISC. S	.00	.00	.00	.00	.00
11-1213-000-0000-02316-0012 3130 HS.NURSE NURSING	4,425.00	444.38	.00	2,741.21	1,683.79
11-1259-000-0000-02316-0012 3990 HS.BUS STUDENT INS	3,600.00	.00	.00	3,419.00	181.00
TOTAL DEPARTMENT - H.S. BASIC INSTRUCT	2,317,311.00	170,487.55	3,588.01	1,196,107.16	1,117,615.83
11-1111-000-6460-07262-0013 2830 MS REG EDUCATION JO	.00	.00	.00	.00	.00
11-1111-000-6460-07262-0013 2820 MS REG EDUCATION JO	.00	.00	.00	.00	.00
11-1111-000-6460-07262-0013 1240 MS REG EDUCATION JO	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 1240 MS.REG SALARY TEACH	984,648.00	78,110.78	.00	518,156.12	466,491.88
11-1112-000-0000-07262-0013 1242 MS.REG ISSI	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 1870 MS.REG SALARY-SUBST	100.00	.00	.00	.00	100.00
11-1112-000-0000-07262-0013 2130 MS.REG EMPLOYEE INS	173,933.00	13,432.04	.00	93,393.71	80,539.29
11-1112-000-0000-07262-0013 2820 MS.REG EMPLOYEE RET	267,138.00	18,842.41	.00	127,324.14	139,813.86
11-1112-000-0000-07262-0013 2830 MS.REG EMPLOYER SOC	75,333.00	5,689.30	.00	37,451.17	37,881.83
11-1112-000-0000-07262-0013 3110 MS.REG PURCHASED SE	20,000.00	1,882.19	.00	9,501.00	10,499.00
11-1112-000-0000-07262-0013 3112 MS.REG PURCH NWEA	4,200.00	.00	.00	.00	4,200.00
11-1112-000-0000-07262-0013 2990 MS.REG SICK DAY REI	3,600.00	.00	.00	.00	3,600.00
11-1112-000-0000-07262-0013 2920 MS.REG CASH IN LIEU	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 2850 MS.REG UNEMPLOYMENT	.00	.00	.00	7,240.00	-7,240.00
11-1112-000-0000-07262-0013 2840 MS.REG WORKMANS COM	1,700.00	.00	.00	.00	1,700.00
11-1112-000-0000-07262-0013 4120 MS.REG REPAIRS/MAIN	200.00	.00	.00	.00	200.00
11-1112-000-0000-07262-0013 3228 MS.REG PLTW TRAVEL	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 4220 MS.REG CONTRACT SER	4,400.00	304.20	.00	3,544.59	855.41
11-1112-000-0000-07262-0013 5110 MS.REG TEACHING SUP	13,500.00	465.54	.00	9,618.93	3,881.07
11-1112-000-0000-07262-0013 3220 MS.REG WKSHOPS/CONF	1,000.00	.00	.00	4,513.42	-3,513.42
11-1112-000-0000-07262-0013 5990 MS.REG MISC. SUPPLI	2,000.00	908.10	.00	3,342.50	-1,342.50
11-1112-000-0000-07262-0013 5123 MS.REG ISSI	20,000.00	.00	.00	19,683.95	316.05
11-1112-000-0000-07262-0013 5121 MS.REG PLTW	500.00	.00	.00	355.00	145.00
11-1112-000-0000-07262-0013 5122 MS.REG CAREER PREP	.00	.00	.00	985.50	-985.50
11-1112-000-0000-07262-0013 5210 MS.REG TEXTBOOKS	24,000.00	.00	.00	2,460.47	21,539.53
11-1112-000-0000-07262-0013 5119 MS.REG MIBLSI	3,900.00	.00	.00	.00	3,900.00
11-1112-000-0000-07262-0013 7410 MS.REG DUES/CHAUFFE	1,000.00	.00	.00	65.82	934.18
11-1112-000-0000-07262-0013 8220 MS.REG PAYMT TO ANO	9,000.00	.00	.00	4,561.44	4,438.56
11-1112-000-0000-07262-0013 6450 MS.REG MUSIC INST N	3,000.00	66.00	.00	1,533.14	1,466.86
11-1112-000-0000-07262-0013 6410 MS.REG NEW EQUIP/FU	16,500.00	241.00	1,976.71	12,227.96	2,295.33
11-1213-000-0000-07262-0013 3130 MS.NURSE NURSING	4,515.00	444.39	.00	2,741.25	1,773.75
11-1259-000-0000-07262-0013 3990 MS. BUS STUDENT INS	3,100.00	.00	.00	2,883.00	217.00
TOTAL DEPARTMENT - M.S. BASIC INSTRUCT	1,637,267.00	120,385.95	1,976.71	861,583.11	773,707.18
11-1113-000-0375-02316-0015 4120 HS.REG.DRIVER REPAI	400.00	.00	.00	.00	400.00

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1113-000-0375-02316-0015 5110 HS.REG.DRIVER TEACH	200.00	.00	.00	.00	200.00
11-1113-000-0375-02316-0015 2820 HS.REG.DRIVER EMPLO	1,763.00	28.89	.00	848.04	914.96
11-1113-000-0375-02316-0015 2830 HS.REG.DRIVER EMPLO	497.00	8.63	.00	249.32	247.68
11-1113-000-0375-02316-0015 1240 HS.REG.DRIVER SALAR	6,500.00	118.74	.00	3,463.26	3,036.74
TOTAL DEPARTMENT - DRIVERS EDUCATION	9,360.00	156.26	.00	4,560.62	4,799.38
11-1122-000-6380-02315-0016 1240 EL.ARRA.IDEA.SALARY	.00	.00	.00	.00	.00
11-1122-000-6380-02315-0016 2130 EL.ARRA.IDEA.EMPLOY	.00	.00	.00	.00	.00
11-1122-000-6380-02315-0016 2820 EL.ARRA.IDEA.EMPLOY	.00	.00	.00	.00	.00
11-1122-000-6380-02315-0016 2830 EL.ARRA.IDEA.EMPLOY	.00	.00	.00	.00	.00
11-1122-000-6380-02315-0016 5110 EL.ARRA.IDEA.TEACHI	.00	.00	.00	.00	.00
11-1122-193-0202-02315-0016 2830 EL.SPEC.AI.EMPLOYER	.00	707.70	.00	3,797.12	-3,797.12
11-1122-193-0202-02315-0016 2820 EL.SPEC.AI.EMPLOYEE	.00	2,302.12	.00	12,349.58	-12,349.58
11-1122-193-0202-02315-0016 1632 EL.SPEC.AI.AIDE - E	113,000.00	9,251.29	.00	49,635.47	63,364.53
11-1122-110-0202-02315-0016 1634 EL.SPEC.EMI.AIDE-MC	35,000.00	2,382.69	.00	13,314.16	21,685.84
11-1122-110-0202-02315-0016 2820 EL.SPEC.EMI.EMPLOYE	.00	610.80	.00	3,355.16	-3,355.16
11-1122-110-0202-02315-0016 2830 EL.SPEC.EMI.EMPLOYE	.00	182.26	.00	1,018.51	-1,018.51
11-1122-110-0202-02315-0016 5114 EL.SPEC.EMI.SUPPLIE	720.00	.00	.00	83.49	636.51
11-1122-110-0202-02315-0016 3224 EL.SPEC.EMI.TRAVEL	400.00	.00	.00	.00	400.00
11-1122-110-0202-02315-0016 6424 EL.SPEC.EMI.FURN/EQ	200.00	.00	.00	.00	200.00
11-1122-110-0202-02315-0016 5994 EL.SPEC.EMI.MISC.MC	200.00	.00	.00	.00	200.00
11-1122-194-0202-02315-0016 5992 EL.SPEC.RES.MISC.EL	400.00	.00	.00	.00	400.00
11-1122-194-0202-02315-0016 6422 EL.SPEC.RES.FURN/EQ	300.00	.00	.00	365.17	-65.17
11-1122-194-0202-02315-0016 3222 EL.SPEC.RES.TRAVEL	1,200.00	.00	.00	430.00	770.00
11-1122-194-0202-02315-0016 4220 EL.SPEC.RES.CONTRAC	1,000.00	.00	.00	.00	1,000.00
11-1122-194-0202-02315-0016 5112 EL.SPEC.RES.SUPPLIE	2,700.00	.00	.00	287.59	2,412.41
11-1122-194-0202-02315-0016 2830 EL.SPEC.RES.EMPLOYE	74,908.00	4,007.33	.00	25,683.86	49,224.14
11-1122-194-0202-02315-0016 2820 EL.SPEC.RES.EMPLOYE	265,628.00	13,379.02	.00	88,551.77	177,076.23
11-1122-194-0202-02315-0016 3110 EL.SPEC.RES.PURCHAS	10,000.00	1,332.91	.00	5,563.30	4,436.70
11-1122-194-0202-02315-0016 2920 EL.SPEC.RES.CASH.IN	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 2990 EL.SPEC.RES.SICK.DA	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 2840 EL.SPEC.RES.WORKMAN	900.00	.00	.00	.00	900.00
11-1122-194-0202-02315-0016 2130 EL.SPEC.RES.EMPLOYE	163,865.00	17,232.49	.00	101,774.96	62,090.04
11-1122-194-0202-02315-0016 1632 EL.SPEC.RES.AIDE -	.00	.00	.00	648.13	-648.13
11-1122-194-0202-02315-0016 1240 EL.SPEC.RES.SALARY	728,119.00	55,212.44	.00	355,409.17	372,709.83
11-1122-000-6380-02316-0016 1240 HS.ARRA.IDEA.SALARY	.00	.00	.00	.00	.00
11-1122-000-6380-02316-0016 2130 HS.ARRA.IDEA.EMPLOY	.00	.00	.00	.00	.00
11-1122-000-6380-02316-0016 2820 HS.ARRA.IDEA.EMPLOY	.00	.00	.00	.00	.00
11-1122-000-6380-02316-0016 2830 HS.ARRA.IDEA.EMPLOY	.00	.00	.00	.00	.00
11-1122-000-6380-02316-0016 5110 HS.ARRA.IDEA.TEACHI	.00	.00	.00	.00	.00
11-1122-110-0202-02316-0016 5116 HS.SPEC.EMI.SUPPLIE	500.00	.00	.00	.00	500.00
11-1122-110-0202-02316-0016 3226 HS.SPEC.EMI.TRAVEL	400.00	.00	.00	.00	400.00
11-1122-110-0202-02316-0016 6426 HS.SPEC.EMI.FURN/EQ	400.00	.00	.00	.00	400.00
11-1122-110-0202-02316-0016 5996 HS.SPEC.EMI.MISC.SE	200.00	.00	.00	.00	200.00
11-1122-110-0202-02316-0016 2830 HS.SPEC.EMI.EMPLOYE	.00	203.01	.00	1,291.49	-1,291.49

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1122-110-0202-02316-0016 2820 HS.SPEC.EMI EMPLOYE	.00	645.36	.00	4,233.45	-4,233.45
11-1122-110-0202-02316-0016 1636 HS.SPEC.EMI AIDE -	46,915.00	2,653.63	.00	16,882.04	30,032.96
11-1122-196-0202-02316-0016 1638 HS.SPEC.LRE LRE AID	56,150.00	6,937.98	.00	38,392.04	17,757.96
11-1122-196-0202-02316-0016 2820 HS.SPEC.LRE EMPLOYE	.00	1,717.44	.00	9,634.30	-9,634.30
11-1122-196-0202-02316-0016 2830 HS.SPEC.LRE EMPLOYE	.00	530.72	.00	2,936.99	-2,936.99
11-1122-194-0202-02316-0016 2830 HS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 2820 HS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 1240 HS.SPEC.RES SALARY	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 1631 HS.SPEC.RES AIDE -	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 5991 HS.SPEC.RES MISC HS	500.00	.00	.00	97.80	402.20
11-1122-194-0202-02316-0016 6421 HS.SPEC.RES FURN/EQ	800.00	.00	.00	175.31	624.69
11-1122-194-0202-02316-0016 3221 HS.SPEC.RES TRAVEL	1,200.00	.00	.00	.00	1,200.00
11-1122-194-0202-02316-0016 5111 HS.SPEC.RES SUPPLIE	4,800.00	55.92	.00	1,235.14	3,564.86
11-1122-170-0202-07262-0016 5110 HS.SPEC.VI TEACHING	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016 5110 MS ARRA IDEA TEACHI	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016 3220 MS ARRA IDEA WKSHOP	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016 1240 MS ARRA IDEA SALARY	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016 2130 MS ARRA IDEA EMPLOY	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016 2820 MS ARRA IDEA EMPLOY	.00	.00	.00	.00	.00
11-1122-000-6380-07262-0016 2830 MS ARRA IDEA EMPLOY	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 2830 MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 2820 MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 1240 MS.SPEC.RES SALARY	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SPECIAL EDUCATION	1,510,405.00	119,345.11	.00	737,146.00	773,259.00
11-1125-000-0601-02315-0017 1241 EL.COMP.TTL 1 SALAR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 1240 EL.COMP.TTL 1 SALAR	73,670.00	5,663.28	.00	45,577.26	28,092.74
11-1125-000-0601-02315-0017 1630 EL.COMP.TTL 1 SALAR	39,541.00	5,425.42	.00	34,847.70	4,693.30
11-1125-000-0601-02315-0017 2820 EL.COMP.TTL 1 EMPLO	39,041.00	3,059.12	.00	24,514.63	14,526.37
11-1125-000-0601-02315-0017 1637 EL.COMP.TTL 1 AIDE	.00	1,539.27	.00	20,010.51	-20,010.51
11-1125-000-0601-02315-0017 2130 EL.COMP.TTL 1 EMPLO	7,400.00	622.50	.00	4,428.40	2,971.60
11-1125-000-0601-02315-0017 2840 EL.COMP.TTL 1 WORKM	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 2920 EL.COMP.TTL 1 CASH	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 2830 EL.COMP.TTL 1 EMPLO	11,010.00	966.07	.00	7,683.58	3,326.42
11-1125-000-0601-02315-0017 3220 EL.COMP.TTL 1 WKSHO	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 4220 EL.COMP.TTL 1 CONTR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 5110 EL.COMP.TTL 1 TEACH	4,500.00	.00	.00	369.71	4,130.29
11-1125-000-0601-02315-0017 6410 EL.COMP.TTL 1 NEW E	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 3220 MS ARRA TITLE WKSHO	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 5110 MS ARRA TITLE TEACH	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 2820 MS ARRA TITLE EMPLO	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 2830 MS ARRA TITLE EMPLO	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 1240 MS ARRA TITLE SALAR	.00	.00	.00	.00	.00
11-1212-000-0601-02315-0017 1220 EL.COUN.TTL 1 SALAR	17,120.00	1,324.58	.00	8,559.77	8,560.23
11-1212-000-0601-02315-0017 2130 EL.COUN.TTL 1 EMPLO	.00	.00	.00	.00	.00

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1212-000-0601-02315-0017 2820 EL.COUN.TTL 1 EMPLO	.00	309.98	.00	2,001.54	-2,001.54
11-1212-000-0601-02315-0017 2830 EL.COUN.TTL 1 EMPLO	.00	92.14	.00	584.03	-584.03
11-1212-000-0601-02315-0017 2920 EL.COUN.TTL 1 CASH	.00	.00	.00	.00	.00
11-1213-000-0601-02315-0017 3130 EL.NURSE.TTL 1 NURS	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2920 EL.DIR.TTL 1 CASH I	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2830 EL.DIR.TTL 1 EMPLOY	.00	79.98	.00	678.76	-678.76
11-1226-000-0601-02315-0017 2820 EL.DIR.TTL 1 EMPLOY	.00	251.05	.00	2,153.99	-2,153.99
11-1226-000-0601-02315-0017 2130 EL.DIR.TTL 1 EMPLOY	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 1160 EL.DIR.TTL 1 SALARY	13,585.00	1,047.28	.00	8,886.88	4,698.12
11-1231-000-0601-02315-0017 3180 EL.BOE.TTL 1 AUDIT	900.00	.00	.00	900.00	.00
TOTAL DEPARTMENT - TITLE I	206,767.00	20,380.67	.00	161,196.76	45,570.24
11-1125-000-0306-02315-0018 3227 EL.COMP.AR TRAVE &	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 3220 EL.COMP.AR WKSHOPS/	.00	.00	.00	279.00	-279.00
11-1125-000-0306-02315-0018 5110 EL.COMP.AR TEACHING	2,600.00	.00	.00	700.88	1,899.12
11-1125-000-0306-02315-0018 5117 EL.COMP.AR TEACHING	1,000.00	.00	.00	166.35	833.65
11-1125-000-0306-02315-0018 5118 EL.COMP.AR STUDENT	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5990 EL.COMP.AR MISC. SU	200.00	.00	.00	.00	200.00
11-1125-000-0306-02315-0018 6410 EL.COMP.AR NEW EQUI	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 6417 EL.COMP.AR EQUIP/FU	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 1240 EL.COMP.AR SALARY T	234,457.00	10,835.53	.00	72,954.45	161,502.55
11-1125-000-0306-02315-0018 1630 EL.COMP.AR SALARY A	102,217.00	11,040.44	.00	57,766.61	44,450.39
11-1125-000-0306-02315-0018 1290 EL.COMP.AR OTHER PR	.00	3,620.82	.00	30,776.97	-30,776.97
11-1125-000-0306-02315-0018 2130 EL.COMP.AR EMPLOYEE	36,404.00	2,680.30	.00	15,174.78	21,229.22
11-1125-000-0306-02315-0018 1637 EL.COMP.AR AIDE - S	40,021.00	1,539.27	.00	.00	40,021.00
11-1125-000-0306-02315-0018 1870 EL.COMP.AR SALARY-S	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 2820 EL.COMP.AR EMPLOYEE	102,188.00	6,568.35	.00	39,926.17	62,261.83
11-1125-000-0306-02315-0018 2920 EL.COMP.AR CASH IN	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 2840 EL.COMP.AR WORKMANS	325.00	.00	.00	.00	325.00
11-1125-000-0306-02315-0018 2830 EL.COMP.AR EMPLOYER	28,817.00	2,017.73	.00	11,965.65	16,851.35
11-1125-000-0306-02316-0018 2830 HS.COMP.AR EMPLOYER	.00	269.30	.00	2,310.91	-2,310.91
11-1125-000-0306-02316-0018 2820 HS.COMP.AR EMPLOYEE	.00	897.96	.00	7,804.33	-7,804.33
11-1125-000-0306-02316-0018 1290 HS.COMP.AR OTHER PR	.00	3,692.30	.00	31,384.55	-31,384.55
11-1125-000-0306-02316-0018 1240 HS.COMP.AR SALARY T	.00	.00	.00	.00	.00
11-1125-000-0306-07262-0018 1637 MS.COMP.AR AIDE - S	.00	820.72	.00	4,106.52	-4,106.52
11-1125-000-0306-07262-0018 2820 MS.COMP.AR EMPLOYEE	.00	146.17	.00	788.69	-788.69
11-1125-000-0306-07262-0018 2830 MS.COMP.AR EMPLOYER	.00	61.53	.00	305.62	-305.62
11-1125-000-0306-07262-0018 3220 MS.COMP.AR WKSHOPS/	.00	.00	.00	1,054.00	-1,054.00
11-1213-000-0306-02315-0018 3130 EL.NURSE.AR NURSING	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - AT RISK	548,229.00	44,190.42	.00	277,465.48	270,763.52
11-1221-000-0764-02315-0019 5110 EL.TITLE II A TEACH	.00	.00	.00	.00	.00
11-1221-000-0764-02315-0019 6410 EL.TITLE II A NEW E	.00	.00	.00	.00	.00
11-1221-000-0764-02315-0019 7410 EL.TITLE II A DUES/	.00	.00	.00	.00	.00

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1221-000-0764-02315-0019 2830 EL.TITLE II A EMPLO	.00	.00	.00	576.91	-576.91
11-1221-000-0764-02315-0019 2820 EL.TITLE II A EMPLO	.00	.00	.00	1,942.93	-1,942.93
11-1221-000-0764-02315-0019 3120 EL.TITLE II A EMPLO	35,000.00	160.00	.00	26,094.17	8,905.83
11-1221-000-0764-02315-0019 1240 EL.TITLE II A SALAR	.00	.00	.00	7,948.26	-7,948.26
11-1221-000-0764-02316-0019 1240 HS.TITLE II A SALAR	.00	.00	.00	2,197.08	-2,197.08
11-1221-000-0764-02316-0019 3120 HS.TITLE II A EMPLO	.00	.00	.00	758.72	-758.72
11-1221-000-0764-02316-0019 2820 HS.TITLE II A EMPLO	.00	.00	.00	537.42	-537.42
11-1221-000-0764-02316-0019 2830 HS.TITLE II A EMPLO	.00	.00	.00	159.90	-159.90
11-1221-000-0764-02316-0019 5990 HS.TITLE II A MISC.	.00	.00	.00	124.00	-124.00
11-1221-000-0764-07262-0019 2830 MS.TITLE II A EMPLO	.00	25.34	.00	25.34	-25.34
11-1221-000-0764-07262-0019 2820 MS.TITLE II A EMPLO	.00	83.82	.00	83.82	-83.82
11-1221-000-0764-07262-0019 3120 MS.TITLE II A EMPLO	.00	345.00	.00	16,049.56	-16,049.56
11-1221-000-0764-07262-0019 1240 MS.TITLE II A SALAR	.00	344.64	.00	344.64	-344.64
TOTAL DEPARTMENT - TITLE II TEACHER TRAININ	35,000.00	958.80	.00	56,842.75	-21,842.75
11-1125-000-0341-02315-0020 1240 EL.COMP.SS SALARY T	3,000.00	.00	.00	2,423.25	576.75
11-1125-000-0341-02315-0020 1630 EL.COMP.SS SALARY A	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2130 EL.COMP.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2820 EL.COMP.SS EMPLOYEE	1,153.00	.00	.00	592.73	560.27
11-1125-000-0341-02315-0020 2840 EL.COMP.SS WORKMANS	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2830 EL.COMP.SS EMPLOYER	325.00	.00	.00	185.39	139.61
11-1125-000-0341-02315-0020 3220 EL.COMP.SS WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 5110 EL.COMP.SS TEACHING	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 6410 EL.COMP.SS NEW EQUI	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 2830 EL.DIR.SS EMPLOYER	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 2820 EL.DIR.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 1160 EL.DIR.SS SALARY SC	.00	.00	.00	.00	.00
11-1261-000-0341-02315-0020 5790 EL.OPER.SS TRANSPOR	400.00	.00	.00	.00	400.00
11-1271-000-0341-02315-0020 1610 EL.TRANS.SS SALARY	1,250.00	.00	.00	1,264.49	-14.49
11-1271-000-0341-02315-0020 2820 EL.TRANS.SS EMPLOYE	.00	.00	.00	308.30	-308.30
11-1271-000-0341-02315-0020 2830 EL.TRANS.SS EMPLOYE	.00	.00	.00	96.72	-96.72
TOTAL DEPARTMENT - SUMMER SCHOOL	6,128.00	.00	.00	4,870.88	1,257.12
11-1125-000-0307-02315-0021 2830 EL.COMP.BILING EMPL	864.00	58.46	.00	347.75	516.25
11-1125-000-0307-02315-0021 1630 EL.COMP.BILING SALA	11,300.00	764.06	.00	4,546.12	6,753.88
11-1125-000-0307-02315-0021 2820 EL.COMP.BILING EMPL	2,728.00	189.67	.00	1,143.13	1,584.87
11-1125-000-0307-02315-0021 2130 EL.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 5110 EL.COMP.BILING TEAC	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 3220 EL.COMP.BILING WKSH	.00	.00	.00	.00	.00
11-1125-000-0307-07262-0021 1630 MS.COMP.BILING SALA	.00	948.08	.00	4,601.95	-4,601.95
11-1125-000-0307-07262-0021 2830 MS.COMP.BILING EMPL	.00	72.52	.00	352.04	-352.04
11-1125-000-0307-07262-0021 2820 MS.COMP.BILING EMPL	.00	246.12	.00	1,173.88	-1,173.88
TOTAL DEPARTMENT - BILINGUAL	14,892.00	2,278.91	.00	12,164.87	2,727.13



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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1125-000-0768-02315-0022 2820 EL.TITLE.VI EMPLOYE	10,330.00	366.92	.00	3,188.89	7,141.11
11-1125-000-0768-02315-0022 2830 EL.TITLE.VI EMPLOYE	.00	115.42	.00	981.07	-981.07
11-1125-000-0768-02315-0022 1290 EL.TITLE.VI OTHER P	19,615.00	1,508.68	.00	12,823.78	6,791.22
11-1125-000-0768-02315-0022 2130 EL.TITLE.VI EMPLOYE	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - TITLE VI RURAL	29,945.00	1,991.02	.00	16,993.74	12,951.26
11-1212-000-0000-02315-0025 2820 EL.COUN EMPLOYEE RE	8,359.00	557.95	.00	3,602.56	4,756.44
11-1212-000-0000-02315-0025 2130 EL.COUN EMPLOYEE IN	2,877.00	141.02	.00	987.14	1,889.86
11-1212-000-0000-02315-0025 1220 EL.COUN SALARY COUN	30,815.00	2,384.22	.00	15,407.40	15,407.60
11-1212-000-0000-02315-0025 2830 EL.COUN EMPLOYER SO	2,357.00	165.86	.00	1,051.40	1,305.60
11-1212-000-0000-02315-0025 2920 EL.COUN CASH IN LIE	.00	.00	.00	.00	.00
11-1212-000-0000-02315-0025 3220 EL.COUN WKSHOPS/CON	300.00	.00	.00	.00	300.00
11-1212-000-0000-02315-0025 5120 EL.COUN TESTING SUP	400.00	.00	.00	.00	400.00
11-1212-000-0000-02316-0025 5120 HS.COUN TESTING SUP	350.00	.00	200.00	17,662.50	-17,512.50
11-1212-000-0000-02316-0025 5910 HS.COUN OFFICE SUPP	200.00	.00	109.54	1,336.71	-1,246.25
11-1212-000-0000-02316-0025 3220 HS.COUN WKSHOPS/CON	250.00	.00	.00	111.00	139.00
11-1212-000-0000-02316-0025 6410 HS.COUN NEW EQUIP/F	.00	.00	.00	119.70	-119.70
11-1212-000-0000-02316-0025 2990 HS.COUN SICK DAY RE	.00	.00	.00	.00	.00
11-1212-000-0000-02316-0025 2920 HS.COUN CASH IN LIE	.00	.00	.00	.00	.00
11-1212-000-0000-02316-0025 2830 HS.COUN EMPLOYER SO	8,212.00	575.16	.00	4,592.66	3,619.34
11-1212-000-0000-02316-0025 2820 HS.COUN EMPLOYEE RE	29,122.00	1,723.36	.00	14,017.50	15,104.50
11-1212-000-0000-02316-0025 1220 HS.COUN SALARY COUN	75,267.00	5,296.00	.00	44,816.00	30,451.00
11-1212-000-0000-02316-0025 1620 HS.COUN SALARY-SECR	32,085.00	2,723.56	.00	18,837.50	13,247.50
11-1212-000-0000-02316-0025 2130 HS.COUN EMPLOYEE IN	11,530.00	1,294.88	.00	6,057.98	5,472.02
11-1212-000-0000-07262-0025 2130 MS.COUN EMPLOYEE IN	.00	.00	.00	.00	.00
11-1212-000-0000-07262-0025 1220 MS.COUN SALARY COUN	.00	524.56	.00	3,409.65	-3,409.65
11-1212-000-0000-07262-0025 2820 MS.COUN EMPLOYEE RE	.00	127.58	.00	852.10	-852.10
11-1212-000-0000-07262-0025 2830 MS.COUN EMPLOYER SO	.00	36.32	.00	230.44	-230.44
11-1219-000-0000-02315-0025 2830 EL.NOON EMPLOYER SO	1,668.00	325.25	.00	2,051.90	-383.90
11-1219-000-0000-02315-0025 1660 EL.NOON SAL SUPVR-I	21,800.00	4,250.85	.00	26,822.75	-5,022.75
11-1219-000-0000-02315-0025 2820 EL.NOON EMPLOYEE RE	5,914.00	1,051.44	.00	6,612.99	-698.99
11-1219-000-0000-02316-0025 1660 HS.NOON SAL SUPVR-I	3,115.00	760.00	.00	4,607.50	-1,492.50
11-1219-000-0000-02316-0025 2830 HS.NOON EMPLOYER SO	238.00	55.21	.00	336.96	-98.96
11-1219-000-0000-02316-0025 2820 HS.NOON EMPLOYEE RE	845.00	184.80	.00	1,152.71	-307.71
11-1221-000-0000-02315-0025 5110 EL.INSER TEACHING S	.00	.00	.00	.00	.00
11-1221-000-0000-02316-0025 5110 HS.INSER TEACHING S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SUPPORT SERVICES PUPIL	235,704.00	22,178.02	309.54	174,677.05	60,717.41
11-1222-000-0000-02315-0026 5310 EL.LIB LIBRARY BOOK	2,000.00	.00	.00	534.36	1,465.64
11-1222-000-0000-02315-0026 5990 EL.LIB MISC. SUPPLI	450.00	.00	.00	526.99	-76.99
11-1222-000-0000-02315-0026 3220 EL.LIB WKSHOPS/CONF	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 4120 EL.LIB REPAIRS/MAIN	200.00	.00	.00	.00	200.00
11-1222-000-0000-02315-0026 6410 EL.LIB NEW EQUIP/FU	400.00	.00	.00	19.96	380.04

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1222-000-0000-02315-0026 2830 EL.LIB EMPLOYER SOC	2,204.00	157.52	.00	1,174.24	1,029.76
11-1222-000-0000-02315-0026 2130 EL.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 2820 EL.LIB EMPLOYEE RET	7,815.00	493.59	.00	3,818.41	3,996.59
11-1222-000-0000-02315-0026 1630 EL.LIB SALARY AIDE	28,808.00	2,059.02	.00	16,048.04	12,759.96
11-1222-000-0000-02316-0026 1630 HS.LIB SALARY AIDE	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 1230 HS.LIB SALARY LIBRA	34,800.00	2,475.68	.00	17,164.88	17,635.12
11-1222-000-0000-02316-0026 2210 HS.LIB EARLY RETIRE	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2130 HS.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2920 HS.LIB CASH IN LIEU	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2820 HS.LIB EMPLOYEE RET	9,440.00	553.44	.00	3,740.27	5,699.73
11-1222-000-0000-02316-0026 2830 HS.LIB EMPLOYER SOC	2,662.00	189.40	.00	1,313.16	1,348.84
11-1222-000-0000-02316-0026 6410 HS.LIB NEW EQUIP/FU	400.00	.00	.00	589.63	-189.63
11-1222-000-0000-02316-0026 8220 HS.LIB PAYMT TO ANO	8,700.00	.00	.00	1,850.57	6,849.43
11-1222-000-0000-02316-0026 4120 HS.LIB REPAIRS/MAIN	450.00	69.78	.00	390.52	59.48
11-1222-000-0000-02316-0026 3220 HS.LIB WKSHOPS/CONF	150.00	.00	.00	.00	150.00
11-1222-000-0000-02316-0026 5990 HS.LIB MISC. SUPPLI	1,000.00	.00	.00	418.09	581.91
11-1222-000-0000-02316-0026 5310 HS.LIB LIBRARY BOOK	2,000.00	.00	.00	1,450.99	549.01
TOTAL DEPARTMENT - LIBRARY	101,479.00	5,998.43	.00	49,040.11	52,438.89
11-1293-000-0000-02316-0027 5110 ATHLETIC TEACHING S	56,000.00	.00	.00	.00	56,000.00
11-1293-000-0000-02316-0027 5990 ATHLETIC MISC. SUPP	.00	.00	.00	.00	.00
11-1293-000-0000-02316-0027 6410 ATHLETIC NEW EQUIP/	.00	.00	.00	.00	.00
11-1293-000-0000-02316-0027 2830 ATHLETIC EMPLOYER S	.00	511.53	.00	3,673.77	-3,673.77
11-1293-000-0000-02316-0027 3110 ATHLETIC PURCHASED	98,000.00	.00	.00	30,286.42	67,713.58
11-1293-000-0000-02316-0027 2820 ATHLETIC EMPLOYEE R	31,875.00	1,710.92	.00	12,646.47	19,228.53
11-1293-000-0000-02316-0027 1560 ATHLETIC COACH SALA	92,950.00	7,021.82	.00	89,376.20	3,573.80
TOTAL DEPARTMENT - ATHLETIC	278,825.00	9,244.27	.00	135,982.86	142,842.14
11-1231-000-0000-00000-0028 3180 BUSINESS OFFICE AUD	14,850.00	.00	.00	14,850.00	.00
11-1232-000-0000-00000-0028 3220 SUPER WKSHOPS/CONF	3,900.00	80.00	.00	4,063.27	-163.27
11-1232-000-0000-00000-0028 3170 SUPER LEGAL SERVICE	27,000.00	423.00	.00	15,819.53	11,180.47
11-1232-000-0000-00000-0028 3190 SUPER UNEMPLOYMENT	2,900.00	480.00	.00	2,400.00	500.00
11-1232-000-0000-00000-0028 3191 SUPER BOARD EXPENSE	2,900.00	.00	.00	.00	2,900.00
11-1232-000-0000-00000-0028 4220 SUPER CONTRACT SERV	2,000.00	29.09	.00	10,414.04	-8,414.04
11-1232-000-0000-00000-0028 5990 SUPER MISC. SUPPLIE	2,100.00	569.97	.00	4,721.82	-2,621.82
11-1232-000-0000-00000-0028 5910 SUPER OFFICE SUPPLI	2,100.00	645.04	.00	1,631.19	468.81
11-1232-000-0000-00000-0028 4910 SUPER SALARY ELECTI	1,600.00	.00	.00	.00	1,600.00
11-1232-000-0000-00000-0028 6410 SUPER NEW EQUIP/FUR	1,500.00	499.99	456.59	1,134.98	-91.57
11-1232-000-0000-00000-0028 8220 SUPER PAYMT TO ANOT	2,300.00	.00	.00	2,192.50	107.50
11-1232-000-0000-00000-0028 7410 SUPER DUES/CHAUFFEU	9,000.00	.00	.00	3,356.56	5,643.44
11-1232-000-0000-00000-0028 1620 SUPER SALARY-SECR	29,945.00	2,606.24	.00	21,801.32	8,143.68
11-1232-000-0000-00000-0028 1390 SUPER SALARY-ADMIN.	37,394.00	2,876.46	.00	24,449.91	12,944.09
11-1232-000-0000-00000-0028 1110 SUPER SALARY SUPERI	40,326.00	10,435.34	.00	81,367.05	-41,041.05
11-1232-000-0000-00000-0028 2130 SUPER EMPLOYEE INSU	127,330.00	14,208.30	.00	92,834.72	34,495.28

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MADISON SCHOOL DISTRICT  
 DETAIL EXPENDITURE STATUS REPORT

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1232-000-0000-00000-0028 2920 SUPER CASH IN LIEU	.00	.00	.00	.00	.00
11-1232-000-0000-00000-0028 2990 SUPER SICK DAY REIM	600.00	.00	.00	.00	600.00
11-1232-000-0000-00000-0028 2830 SUPER EMPLOYER SOCI	21,148.00	1,210.72	.00	11,021.22	10,126.78
11-1232-000-0000-00000-0028 2820 SUPER EMPLOYEE RETI	62,908.00	3,116.86	.00	25,209.56	37,698.44
11-1252-000-0000-00000-0028 2830 ACCT EMPLOYER SOCIA	.00	645.90	.00	5,479.14	-5,479.14
11-1252-000-0000-00000-0028 2820 ACCT EMPLOYEE RETIR	.00	1,738.64	.00	15,110.80	-15,110.80
11-1252-000-0000-00000-0028 1310 ACCT SALARY-ACCOUNT	110,219.00	8,478.36	.00	72,066.06	38,152.94
11-1257-000-0000-00000-0028 3610 PRINT PRINTING/BIND	10,000.00	.00	.00	2,598.10	7,401.90
11-1259-000-0000-00000-0028 7610 BUSINESS TAXES ABAT	30,000.00	2,360.75	.00	60,438.61	-30,438.61
11-1259-000-0000-00000-0028 7210 BUSINESS INTEREST S	.00	.00	.00	.00	.00
11-1289-000-0000-00000-0028 1590 TECH SALARY OTHER T	58,560.00	4,312.30	.00	37,490.95	21,069.05
11-1289-000-0000-00000-0028 2830 TECH EMPLOYER SOCIA	.00	329.34	.00	2,863.17	-2,863.17
11-1289-000-0000-00000-0028 2820 TECH EMPLOYEE RETIR	.00	1,048.76	.00	9,076.63	-9,076.63
TOTAL DEPARTMENT - GENERAL ADMIN/BUSINESS	600,580.00	56,095.06	456.59	522,391.13	77,732.28
11-1241-000-0000-02315-0029 2990 EL.PRIN SICK DAY RE	2,400.00	.00	.00	.00	2,400.00
11-1241-000-0000-02315-0029 2830 EL.PRIN EMPLOYER SO	16,974.00	1,320.04	.00	10,715.18	6,258.82
11-1241-000-0000-02315-0029 2920 EL.PRIN CASH IN LIE	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 1620 EL.PRIN SALARY-SECR	53,983.00	4,201.24	.00	29,258.65	24,724.35
11-1241-000-0000-02315-0029 1150 EL.PRIN SALARY SCH.	167,896.00	13,103.42	.00	111,214.07	56,681.93
11-1241-000-0000-02315-0029 2210 EL.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2820 EL.PRIN EMPLOYEE RE	59,114.00	4,183.87	.00	33,994.17	25,119.83
11-1241-000-0000-02315-0029 2130 EL.PRIN EMPLOYEE IN	60,306.00	9,640.28	.00	44,078.38	16,227.62
11-1241-000-0000-02315-0029 7410 EL.PRIN DUES/CHAUFF	1,500.00	.00	.00	71.00	1,429.00
11-1241-000-0000-02315-0029 6410 EL.PRIN NEW EQUIP/F	500.00	.00	.00	.00	500.00
11-1241-000-0000-02315-0029 4120 EL.PRIN REPAIRS/MAI	400.00	.00	.00	.00	400.00
11-1241-000-0000-02315-0029 3220 EL.PRIN WKSHOPS/CON	500.00	.00	.00	700.00	-200.00
11-1241-000-0000-02315-0029 5910 EL.PRIN OFFICE SUPP	4,000.00	251.05	217.35	1,971.35	1,811.30
11-1241-000-0000-02315-0029 5990 EL.PRIN MISC. SUPPL	350.00	.00	.00	199.44	150.56
11-1241-000-0000-02316-0029 5990 HS.PRIN MISC. SUPPL	350.00	.00	.00	647.86	-297.86
11-1241-000-0000-02316-0029 5910 HS.PRIN OFFICE SUPP	2,000.00	45.00	188.13	874.14	937.73
11-1241-000-0000-02316-0029 3220 HS.PRIN WKSHOPS/CON	500.00	.00	.00	350.00	150.00
11-1241-000-0000-02316-0029 4120 HS.PRIN REPAIRS/MAI	400.00	.00	.00	.00	400.00
11-1241-000-0000-02316-0029 6410 HS.PRIN NEW EQUIP/F	500.00	.00	.00	1,029.14	-529.14
11-1241-000-0000-02316-0029 7410 HS.PRIN DUES/CHAUFF	1,300.00	.00	.00	.00	1,300.00
11-1241-000-0000-02316-0029 2130 HS.PRIN EMPLOYEE IN	14,753.00	2,686.49	.00	12,253.70	2,499.30
11-1241-000-0000-02316-0029 2210 HS.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029 2820 HS.PRIN EMPLOYEE RE	37,422.00	2,574.76	.00	20,542.35	16,879.65
11-1241-000-0000-02316-0029 1150 HS.PRIN SALARY SCH.	125,635.00	9,664.24	.00	82,146.04	43,488.96
11-1241-000-0000-02316-0029 1620 HS.PRIN SALARY-SECR	44,827.00	3,045.84	.00	19,797.96	25,029.04
11-1241-000-0000-02316-0029 2920 HS.PRIN CASH IN LIE	.00	369.24	.00	2,400.06	-2,400.06
11-1241-000-0000-02316-0029 2990 HS.PRIN SICK DAY RE	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029 2830 HS.PRIN EMPLOYER SO	13,040.00	987.96	.00	7,912.70	5,127.30
11-1241-000-0000-07262-0029 2830 MS.PRIN EMPLOYER SO	13,873.00	1,053.87	.00	8,628.03	5,244.97
11-1241-000-0000-07262-0029 2820 MS.PRIN EMPLOYEE RE	48,316.00	3,382.45	.00	28,095.52	20,220.48

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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1241-000-0000-07262-0029 2990 MS.PRIN SICK DAY RE	.00	.00	.00	.00	.00
11-1241-000-0000-07262-0029 2920 MS.PRIN CASH IN LIE	.00	369.24	.00	2,400.06	-2,400.06
11-1241-000-0000-07262-0029 1620 MS.PRIN SALARY-SECR	32,853.00	2,300.70	.00	15,868.71	16,984.29
11-1241-000-0000-07262-0029 1150 MS.PRIN SALARY SCH.	148,496.00	11,422.80	.00	97,093.80	51,402.20
11-1241-000-0000-07262-0029 2130 MS.PRIN EMPLOYEE IN	34,306.00	5,161.44	.00	24,986.46	9,319.54
11-1241-000-0000-07262-0029 7410 MS.PRIN DUES/CHAUFF	750.00	.00	.00	.00	750.00
11-1241-000-0000-07262-0029 6410 MS.PRIN NEW EQUIP/F	500.00	.00	.00	.00	500.00
11-1241-000-0000-07262-0029 4120 MS.PRIN REPAIRS/MAI	400.00	.00	.00	.00	400.00
11-1241-000-0000-07262-0029 3220 MS.PRIN WKSHOPS/CON	500.00	109.50	.00	-4,264.92	4,764.92
11-1241-000-0000-07262-0029 5910 MS.PRIN OFFICE SUPP	2,000.00	90.00	182.61	1,472.18	345.21
11-1241-000-0000-07262-0029 5990 MS.PRIN MISC. SUPPL	350.00	.00	.00	818.00	-468.00
TOTAL DEPARTMENT - SCHOOL ADMIN - PRINCIPAL	890,994.00	75,963.43	588.09	555,254.03	335,151.88
11-1351-000-0822-02315-0030 5110 EL.LATCH TEACHING S	1,000.00	.00	.00	191.24	808.76
11-1351-000-0822-02315-0030 2820 EL.LATCH EMPLOYEE R	10,820.00	374.79	.00	1,975.34	8,844.66
11-1351-000-0822-02315-0030 1630 EL.LATCH SALARY AID	11,900.00	1,841.95	.00	9,015.41	2,884.59
11-1351-000-0822-02315-0030 2830 EL.LATCH EMPLOYER S	3,051.00	140.92	.00	689.69	2,361.31
11-1391-000-0822-02315-0030 2830 EL.PARED EMPLOYER S	.00	186.16	.00	1,107.63	-1,107.63
11-1391-000-0822-02315-0030 1160 EL.PARED SALARY SCH	27,986.00	2,433.60	.00	14,479.92	13,506.08
11-1391-000-0822-02315-0030 2820 EL.PARED EMPLOYEE R	.00	591.86	.00	3,580.73	-3,580.73
11-1391-000-0822-02315-0030 5110 EL.PARED TEACHING S	500.00	.00	.00	-49.37	549.37
11-1391-000-0822-02315-0030 3220 EL.PARED WKSHOPS/CO	150.00	.00	.00	.00	150.00
11-1391-000-0822-02315-0030 6410 EL.PARED NEW EQUIP/	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - COMMUNITY SERVICES	55,407.00	5,569.28	.00	30,990.59	24,416.41
11-1261-000-0000-00000-0031 3220 OPER WKSHOPS/CONF I	500.00	.00	.00	.00	500.00
11-1261-000-0000-00000-0031 4110 OPER FURN EQPT REPA	21,000.00	1,108.51	.00	14,869.42	6,130.58
11-1261-000-0000-00000-0031 4120 OPER REPAIRS/MAINT	10,000.00	382.52	.00	4,083.93	5,916.07
11-1261-000-0000-00000-0031 3410 OPER TELEPHONE	6,195.00	625.19	.00	3,129.68	3,065.32
11-1261-000-0000-00000-0031 3830 OPER WATER AND SEWA	14,532.00	1,051.48	.00	10,201.75	4,330.25
11-1261-000-0000-00000-0031 3840 OPER WASTE AND TRAS	1,647.00	1,610.68	.00	8,005.25	-6,358.25
11-1261-000-0000-00000-0031 3910 OPER INSURANCE LIAB	54,535.00	.00	.00	50,403.00	4,132.00
11-1261-000-0000-00000-0031 3911 OPER BOILER INSURAN	4,110.00	.00	.00	4,032.00	78.00
11-1261-000-0000-00000-0031 4220 OPER CONTRACT SERV	4,000.00	131.50	.00	16,960.90	-12,960.90
11-1261-000-0000-00000-0031 5910 OPER OFFICE SUPPLIE	300.00	.00	.00	204.11	95.89
11-1261-000-0000-00000-0031 5980 OPER MAINTENANCE SU	35,000.00	1,659.15	.00	13,421.02	21,578.98
11-1261-000-0000-00000-0031 5981 OPER BOILER TREATME	300.00	.00	.00	.00	300.00
11-1261-000-0000-00000-0031 5990 OPER MISC. SUPPLIES	20,000.00	4,580.74	.00	21,526.98	-1,526.98
11-1261-000-0000-00000-0031 5510 OPER HEATING GAS	78,859.00	30,893.61	.00	46,441.92	32,417.08
11-1261-000-0000-00000-0031 5520 OPER ELECTRICITY	98,440.00	23,397.89	.00	75,078.56	23,361.44
11-1261-000-0000-00000-0031 1960 OPER OVERTIME OPERA	2,100.00	410.69	.00	1,413.46	686.54
11-1261-000-0000-00000-0031 2130 OPER EMPLOYEE INSUR	110,500.00	14,403.79	.00	54,667.15	55,832.85
11-1261-000-0000-00000-0031 1640 OPER SALARY CUSTODI	230,166.00	17,840.74	.00	145,086.61	85,079.39
11-1261-000-0000-00000-0031 1170 OPER SALARY SUPVR-I	31,000.00	2,584.62	.00	21,869.27	9,130.73

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MADISON SCHOOL DISTRICT  
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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1261-000-0000-00000-0031 1550 OPER SALARY - MAINT	57,127.00	5,859.20	.00	47,283.60	9,843.40
11-1261-000-0000-00000-0031 2840 OPER WORKMANS COMPE	15,500.00	6,939.00	.00	31,288.00	-15,788.00
11-1261-000-0000-00000-0031 2850 OPER UNEMPLOYMENT C	.00	.00	.00	.00	.00
11-1261-000-0000-00000-0031 2920 OPER CASH IN LIEU O	.00	.00	.00	.00	.00
11-1261-000-0000-00000-0031 2990 OPER SICK DAY REIMB	2,700.00	.00	.00	.00	2,700.00
11-1261-000-0000-00000-0031 2820 OPER EMPLOYEE RETIR	85,361.00	6,482.36	.00	52,041.61	33,319.39
11-1261-000-0000-00000-0031 2830 OPER EMPLOYER SOCIA	24,510.00	2,008.40	.00	16,119.61	8,390.39
11-1455-000-0000-00000-0031 6220 AQUIS FURN/EQUIP BL	1,217,000.00	1,575.66	.00	9,300.10	1,207,699.90
11-1455-000-0000-00000-0031 6221 AQUIS FURN/EQUIP GR	5,000.00	.00	.00	32,857.76	-27,857.76
TOTAL DEPARTMENT - OPERATION-MAINTENANCE	2,130,382.00	123,545.73	.00	680,285.69	1,450,096.31
11-1271-000-0000-00000-0033 6510 TRANS NEW VEHICLES	.00	.00	.00	.00	.00
11-1271-000-0000-00000-0033 6610 TRANS SCHOOL BUS PU	44,959.00	.00	.00	44,959.00	.00
11-1271-000-0000-00000-0033 7410 TRANS DUES/CHAUFFEU	200.00	70.00	.00	205.00	-5.00
11-1271-000-0000-00000-0033 5710 TRANS GASOLINE, OIL	43,445.00	4,458.88	.00	28,746.73	14,698.27
11-1271-000-0000-00000-0033 5720 TRANS TIRES,TUBES A	5,000.00	79.16	.00	964.13	4,035.87
11-1271-000-0000-00000-0033 5730 TRANS VEHICLE REPAI	14,000.00	2,591.33	.00	9,076.15	4,923.85
11-1271-000-0000-00000-0033 5510 TRANS HEATING GAS	700.00	.00	.00	.00	700.00
11-1271-000-0000-00000-0033 5910 TRANS OFFICE SUPPLI	150.00	.00	.00	176.33	-26.33
11-1271-000-0000-00000-0033 5990 TRANS MISC. SUPPLIE	650.00	.00	.00	264.76	385.24
11-1271-000-0000-00000-0033 4130 TRANS BUS MECHANIC	10,000.00	1,182.00	.00	6,864.00	3,136.00
11-1271-000-0000-00000-0033 4230 TRANS CONTRACTED SE	900.00	.00	.00	499.65	400.35
11-1271-000-0000-00000-0033 3930 TRANS TRANSPORTATIO	9,457.00	.00	.00	10,112.00	-655.00
11-1271-000-0000-00000-0033 3192 TRANS PHYSICALS	1,300.00	.00	.00	1,261.00	39.00
11-1271-000-0000-00000-0033 3220 TRANS WKSHOPS/CONF	300.00	.00	.00	.00	300.00
11-1271-000-0000-00000-0033 2820 TRANS EMPLOYEE RETI	44,274.00	3,908.50	.00	23,533.19	20,740.81
11-1271-000-0000-00000-0033 2830 TRANS EMPLOYER SOCI	12,713.00	1,212.20	.00	7,409.92	5,303.08
11-1271-000-0000-00000-0033 2990 TRANS SICK DAY REIM	525.00	.00	.00	.00	525.00
11-1271-000-0000-00000-0033 2840 TRANS WORKMANS COMP	4,500.00	.00	.00	.00	4,500.00
11-1271-000-0000-00000-0033 1550 TRANS SALARY - MAIN	9,521.00	.00	.00	.00	9,521.00
11-1271-000-0000-00000-0033 1610 TRANS SALARY VEHICL	98,757.00	10,803.35	.00	59,693.63	39,063.37
11-1271-000-0000-00000-0033 1611 TRANS SALARY-EXTRA	18,000.00	1,990.22	.00	10,610.25	7,389.75
11-1271-000-0000-00000-0033 1620 TRANS SALARY-SECR	1,650.00	.00	.00	.00	1,650.00
11-1271-000-0000-00000-0033 1630 TRANS SALARY AIDE	7,250.00	517.10	.00	3,387.25	3,862.75
11-1271-000-0000-00000-0033 1170 TRANS SALARY SUPVR-	31,000.00	2,584.62	.00	23,469.27	7,530.73
11-1271-000-0000-00000-0033 2130 TRANS EMPLOYEE INSU	3,200.00	143.26	.00	526.69	2,673.31
TOTAL DEPARTMENT - TRANSPORTATION	362,451.00	29,540.62	.00	231,758.95	130,692.05
11-1621-000-0000-00000-0040 8110 MODFUND ATHLETIC	.00	.00	.00	.00	.00
11-1633-000-0000-00000-0040 8110 MODFUND DEBT ATHLET	.00	.00	.00	.00	.00
11-1641-000-0000-00000-0040 8110 MODFUND B&S ATHLETI	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - MODICATIONS	.00	.00	.00	.00	.00
TOTAL FUND - GENERAL FUND	15,305,490.00	1,133,737.32	12,966.28	7,948,766.42	7,343,757.30

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MADISON SCHOOL DISTRICT  
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FUND - 11 - GENERAL FUND

ORGANIZATION / ACCOUNT / TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
TOTAL REPORT	15,305,490.00	1,133,737.32	12,966.28	7,948,766.42	7,343,757.30

**Madison School District  
2012 - 2013  
MARCH**

Vendor	Check #	Amount
<b>Total Sinking Fund</b>		<b>\$0.00</b>

Vendor	Check #	Amount
Lyons LP Gas	1058	1,479.57
Jeffers Crane	1059	4,200.00
ACP of Lenawee	1060	27,000.00
Tailored Foam Inc	1061	10,800.00
Shively Bouman	1062	2,730.10
Maple City Glass	1063	13,055.00
Lenco Painting Inc	1064	5,678.00
Adrian Mechanical Services	1065	131,958.00
MB Electric LLC	1066	45,000.00
<b>Total Building &amp; Site - Auditorium</b>		<b>\$241,900.67</b>

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MADISON SCHOOL DISTRICT  
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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
16833	9101	02/21/13	85611 STAPLES BUSINESS ADVANTAG	5110	STAPLES@ PASTELS 30% RECY	7.38
16833	9101	02/21/13	85611 STAPLES BUSINESS ADVANTAG	5110	STAPLES@ PASTELS 30% RECY	10.28
16833	9101	02/21/13	85611 STAPLES BUSINESS ADVANTAG	5110	STAPLES@ PASTELS 30% RECY	10.28
		TOTAL CHECK				27.94
		TOTAL FUND				27.94
		TOTAL REPORT				27.94



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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
16888	9101	03/18/13	ADRIAN COMMUNICATIONS	5730	MOBILE RADIOS	555.00
16888	9101	03/18/13	ADRIAN COMMUNICATIONS	5730	MOBILE RADIO	435.00
			TOTAL CHECK			990.00
16889	9101	03/18/13	ADRIAN MECHANICAL SERVICE	4120	BOYS LOCKERROOM UNIT	382.52
16890	9101	03/18/13	ADVANCED MICHIGAN	3220	ADVANCED SCHOOL ACCREDITA	80.00
16890	9101	03/18/13	ADVANCED MICHIGAN	3120	ADVANCED SCHOOL ACCREDITA	80.00
16890	9101	03/18/13	ADVANCED MICHIGAN	3120	ADVANCED SCHOOL ACCREDITA	80.00
16890	9101	03/18/13	ADVANCED MICHIGAN	3120	ADVANCED SCHOOL ACCREDITA	80.00
16890	9101	03/18/13	ADVANCED MICHIGAN	3120	ADVANCED SCHOOL ACCREDITA	80.00
			TOTAL CHECK			400.00
16891	9101	03/18/13	APPERSON	5110	ESTIMATED SHIPPING/HANDLI	13.46
16891	9101	03/18/13	APPERSON	5110	FORM #27800 100 A-E W/6 D	225.00
			TOTAL CHECK			238.46
16892	9101	03/18/13	BLACK SWAMP EQUIP.	4220	PORTABLE TOILET	81.50
16892	9101	03/18/13	BLACK SWAMP EQUIP.	4110	BTU HEATER	192.64
16892	9101	03/18/13	BLACK SWAMP EQUIP.	4110	BTU HEATER	360.64
			TOTAL CHECK			634.78
16893	9101	03/18/13	CDW GOVERNMENT, INC.	6220	2192041 TRANSCEND 8 GB US	42.00
16893	9101	03/18/13	CDW GOVERNMENT, INC.	6220	2523408 SEA 2TB BARR 3.5	582.00
16893	9101	03/18/13	CDW GOVERNMENT, INC.	6220	2582740 POCKET READER SD/	24.00
16893	9101	03/18/13	CDW GOVERNMENT, INC.	6220	806487 DATASTOR PROLIANT	325.00
16893	9101	03/18/13	CDW GOVERNMENT, INC.	6410	857572 EPSON PROJECTOR LA	241.00
16893	9101	03/18/13	CDW GOVERNMENT, INC.	6220	806487 DATASTOR PROLIANT	65.00
16893	9101	03/18/13	CDW GOVERNMENT, INC.	6220	1055143 EDGE MEMORY 4GB	237.00
16893	9101	03/18/13	CDW GOVERNMENT, INC.	6220	1055143 EDGE 4GB KIT PC2-	296.25
16893	9101	03/18/13	CDW GOVERNMENT, INC.	6410	2294338 EPSON REPLACEMENT	99.00
			TOTAL CHECK			1,911.25
16894	9101	03/18/13	CENTRAL MICHIGAN PAPER	5990	REMC ITEM NUMBER 137115 M	536.00
16894	9101	03/18/13	CENTRAL MICHIGAN PAPER	5990	REMC ITEM NUMBER 137115 M	804.00
16894	9101	03/18/13	CENTRAL MICHIGAN PAPER	5990	REMC ITEM NUMBER 137115 M	804.00
			TOTAL CHECK			2,144.00
16895	9101	03/18/13	CUTTING EDGE ENGRAVING	5980	DOOR SIGN	7.75
16896	9101	03/18/13	FRAME'S PEST CONTROL, INC	4220	MONTHLY PEST CONTROL	50.00
16897	9101	03/18/13	FREDERICK PAUL & ASSOC.,	3190	UNEMPLOY SERVICES	240.00
16897	9101	03/18/13	FREDERICK PAUL & ASSOC.,	3190	UNEMPLOY SERVICES	240.00
			TOTAL CHECK			480.00
16898	9101	03/18/13	H & H REPAIR	5730	BUS 7	612.75
16899	9101	03/18/13	HAGUE ELECTRIC	5990	POWER FOR COPIER	385.00
16900	9101	03/18/13	IMPREST FUND	3220	B ANSCHUETZ BAGGAGE	100.00
16900	9101	03/18/13	IMPREST FUND	3220	B ANSCHUETZ TRAVEL	9.50
16900	9101	03/18/13	IMPREST FUND	5210	L GENTRY JCC LUNCHESES	500.00
16900	9101	03/18/13	IMPREST FUND	7410	M RABY LICENSES	70.00
16900	9101	03/18/13	IMPREST FUND	6410	N MANCHESTER IPAD	499.99
			TOTAL CHECK			1,179.49

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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
16901	9101	03/18/13	J W PEPPER OF DETROIT	6450	ALINE MARCH	24.00
16901	9101	03/18/13	J W PEPPER OF DETROIT	6450	BARTOK FOLK SONG AND DANC	30.00
16901	9101	03/18/13	J W PEPPER OF DETROIT	6450	FREIGHT ON MUSIC	14.99
16901	9101	03/18/13	J W PEPPER OF DETROIT	6450	NIGHT RIDE OF THE COSSACK	5.00
16901	9101	03/18/13	J W PEPPER OF DETROIT	6450	TUDOR VARIATIONS	18.00
16901	9101	03/18/13	J W PEPPER OF DETROIT	6450	YORKTOWN MARCH	18.00
16901	9101	03/18/13	J W PEPPER OF DETROIT	6450	NIGHT RIDE OF THE COSSACK	10.00
	TOTAL CHECK					119.99
16902	9101	03/18/13	JACKSON COMMUNITY COLLEGE	3711	K BENSCHOTER TUITION	591.00
16903	9101	03/18/13	JOSTENS, INC.	5130	DIPLOMA	25.08
16903	9101	03/18/13	JOSTENS, INC.	5130	DIPLOMA COVERS	528.07
16903	9101	03/18/13	JOSTENS, INC.	5130	DIPLOMAS	398.78
	TOTAL CHECK					951.93
16904	9101	03/18/13	LENAAWEE TIRE-SUPPLY	5720	CREDIT	-180.67
16904	9101	03/18/13	LENAAWEE TIRE-SUPPLY	5720	TIRES	259.83
	TOTAL CHECK					79.16
16905	9101	03/18/13	LENAAWEE INTERMEDIATE SCHO	3110	AESOP 3RD QUARTER	291.56
16905	9101	03/18/13	LENAAWEE INTERMEDIATE SCHO	3110	AESOP 3RD QUARTER	291.58
16905	9101	03/18/13	LENAAWEE INTERMEDIATE SCHO	3110	AESOP 3RD QUARTER	291.58
16905	9101	03/18/13	LENAAWEE INTERMEDIATE SCHO	4130	LABOR BUS 4, 2, 8	1,182.00
16905	9101	03/18/13	LENAAWEE INTERMEDIATE SCHO	5730	PARTS BUS 4, 2, 8	727.07
16905	9101	03/18/13	LENAAWEE INTERMEDIATE SCHO	5730	SHOP CHARGES	36.36
	TOTAL CHECK					2,820.15
16906	9101	03/18/13	MACUL	3120	A HARSH MACUL CONF	185.00
16907	9101	03/18/13	MICHIGAN SIGNAL, INC.	5990	RELAY FOR DOOR CLOSER	240.00
16908	9101	03/18/13	MT BUSINESS TECHNOLOGIES,	6410	ELEM COPIER PURCHASE	9,000.00
16908	9101	03/18/13	MT BUSINESS TECHNOLOGIES,	4220	T6989 HS COPIER	164.74
16908	9101	03/18/13	MT BUSINESS TECHNOLOGIES,	4220	L2170 K WING COPIER	62.43
16908	9101	03/18/13	MT BUSINESS TECHNOLOGIES,	4220	L2171 HS COPIER	404.57
16908	9101	03/18/13	MT BUSINESS TECHNOLOGIES,	4220	T3986 CO COPIER	29.09
	TOTAL CHECK					9,660.83
16909	9101	03/18/13	NICHOLS	5990	CLEANER, SUPPLIES\	604.48
16909	9101	03/18/13	NICHOLS	5990	DISINFECTANT	41.00
16909	9101	03/18/13	NICHOLS	5990	CR ON DISINFECTANT	-39.57
16909	9101	03/18/13	NICHOLS	5990	BATH TISSUE, CLEANER	2,963.71
16909	9101	03/18/13	NICHOLS	5990	HOSES, BEARING BLOCK	372.76
	TOTAL CHECK					3,942.38
16910	9101	03/18/13	OCCUHEALTH	3130	ELEM NURSE	2,666.33
16910	9101	03/18/13	OCCUHEALTH	3130	HS NURSE	444.38
16910	9101	03/18/13	OCCUHEALTH	3130	MS NURSE	444.39
	TOTAL CHECK					3,555.10
16911	9101	03/18/13	OFFICE DEPOT, INC	5111	134226 NAME: DRY ERASE MA	13.98
16911	9101	03/18/13	OFFICE DEPOT, INC	5111	134227 NAME: DRY ERASE MA	20.97
16911	9101	03/18/13	OFFICE DEPOT, INC	5111	134228 NAME: DRY ERASE MA	20.97
	TOTAL CHECK					55.92

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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
16912	9101	03/18/13	70995 PEARSON EDUCATION	5210	BIO TEXTBOOKS	1,102.47
16913	9101	03/18/13	72220 PERFORMANCE AUTO OF ADRIA	5710	INSTAPOWVER LAWN	17.13
16913	9101	03/18/13	72220 PERFORMANCE AUTO OF ADRIA	5710	CREDIT	- .29
			TOTAL CHECK			16.84
16914	9101	03/18/13	72336 PERRY PRO TECH	5990	STAPLES FOR COPIER	104.10
16914	9101	03/18/13	72336 PERRY PRO TECH	4220	B2150 & B2151 MS COPY	304.20
16914	9101	03/18/13	72336 PERRY PRO TECH	4220	A5345 & A5986 EL COPY	415.00
16914	9101	03/18/13	72336 PERRY PRO TECH	4120	HS LIB COPIER	69.78
			TOTAL CHECK			893.08
16915	9101	03/18/13	73929 PRECISION DATA PRODUCTS	5910	REMC ITEM NUMBER 135290 T	206.05
16915	9101	03/18/13	73929 PRECISION DATA PRODUCTS	5910	REMC ITEM 135283 TONER FO	175.64
16915	9101	03/18/13	73929 PRECISION DATA PRODUCTS	6410	REMC ITEM 135290 TONER FO	206.05
			TOTAL CHECK			587.74
16916	9101	03/18/13	90039 PRUZ CO	5110	MAP RAIL	465.54
16916	9101	03/18/13	90039 PRUZ CO	5110	MAP RAIL	372.40
16916	9101	03/18/13	90039 PRUZ CO	5110	MAP RAIL	93.10
			TOTAL CHECK			931.04
16917	9101	03/18/13	74940 QUILL CORPORATION	5910	901-7CL91228 QUILL BRAND®	10.30
16917	9101	03/18/13	74940 QUILL CORPORATION	6220	133686 BATTERIES, GENERAL	4.41
16917	9101	03/18/13	74940 QUILL CORPORATION	5990	133686 BATTERIES, GENERAL	8.82
16917	9101	03/18/13	74940 QUILL CORPORATION	5990	133688 BATTERIES, GENERAL	4.54
16917	9101	03/18/13	74940 QUILL CORPORATION	5910	901-11039Q #9 ECONOMY ENV	459.10
			TOTAL CHECK			487.17
16918	9101	03/18/13	77449 RYAN ROWE	5710	FUEL TO CONFERENCE	20.00
16918	9101	03/18/13	77449 RYAN ROWE	5990	MEETING MEAL	19.93
			TOTAL CHECK			39.93
16919	9101	03/18/13	78064 SAFETY SYSTEMS INC	4110	QUARTERLY LEASE	525.00
16919	9101	03/18/13	78064 SAFETY SYSTEMS INC	4110	2012 TAX ASSESSMENT	30.23
			TOTAL CHECK			555.23
16920	9101	03/18/13	80181 SCHOOL SPECIALTY	5110	1/8" WIRE ITEM# 411374	69.55
16920	9101	03/18/13	80181 SCHOOL SPECIALTY	5110	3/16" WIRE ITEM# 411377	103.64
			TOTAL CHECK			173.19
16921	9101	03/18/13	81851 SEG WORKERS' COMPENSATION	2840	4TH QUARTER	6,939.00
16922	9101	03/18/13	81844 SERVICE LAMP CORP	5980	LAMPS	102.50
16922	9101	03/18/13	81844 SERVICE LAMP CORP	5980	LAMPS	204.90
16922	9101	03/18/13	81844 SERVICE LAMP CORP	5980	LAMPS	154.00
			TOTAL CHECK			461.40
16923	9101	03/18/13	83550 SLUSARSKI	5980	ROCKSALT	1,190.00
16924	9101	03/18/13	89052 THRUN LAW FIRM, P.C.	3170	NEGOTIATIONS	423.00
16925	9101	03/18/13	90470 TRANSPORTATION ACCESSORIE	5730	SHAFT HTR MOTOR	205.15
16925	9101	03/18/13	90470 TRANSPORTATION ACCESSORIE	5730	HEADLIGHT	20.00
			TOTAL CHECK			225.15

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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
TOTAL FUND						45,642.70
TOTAL REPORT						45,642.70

**Superintendent's Report**  
**March 18, 2013**

- I. The day of this meeting Ryan will be leading a team of 12 of our staff (principals and teachers) on a visit to Croswell Lexington School District to view their iPad technology. Last month I shared with you how intrigued we were when we attended a conference presentation in January about some of the things they are doing. I am looking forward to having some significant discussion with our team when they return from their visit.
- II. Kris has information in her report that provides detail for the items on the Consent Agenda.
- III. The elementary is requesting approval to purchase another iPad cart with 30 iPads at a total cost of \$17,621.95. Some of the funds will come from their activity account. The rest are in our budget.
- IV. Now that the teachers' contract is finalized I would like to have a closed session to discuss support staff wages. All of our other unionized employees have "me too" language in their contracts that tie wage increases to increases in the teacher base compensation. With the new agreement there no longer is a base salary amount.
- V. I recently received written confirmation from the Michigan Department of Education that they have received all of the necessary documentation to authorize our "Best Practice" funding for 2012-13.
- VI. The administrative team has had several discussions on how to best utilize our instructional spaces for the 2013-14 school year. Particular attention has been given to repurposing the current elementary stage and the old elementary gymnasium space. I would like to share some of our ideas with you at this meeting. We have already shared our ideas with the elementary staff and invited their input.
- VII. There is a request in this packet from a high school junior requesting permission to graduate early. The student and her father plan to attend the meeting to discuss her request. I am also including the Board policy that addresses early graduation.
- VIII. Speaking of facilities – Construction on the new Performing Arts Center is still on target for a June completion, but, as I mentioned last month, one significant issue has developed – the power source for the auditorium sprinkling system. After working on this for the past month I have received clarification that the issue is not really with a backup power source, it is

with the primary power source for the sprinkling system. What Siler initially proposed was to use our current electrical supply as the primary source of power for the sprinkling system and install a natural gas powered generator as a backup energy source. What Lansing wants is a dedicated electrical line run to the facility from a different Consumers Power substation. As an alternative they would accept a diesel powered pump. The cost in either case is \$60,000 plus.

I have met with the local State Fire Marshall and with the local State Electrical Inspector. The Fire Marshall has no problem with our proposal. The Electrical Inspector says his job is to enforce what is in the Code. I understand that is his job, but common sense indicates the Code is out of touch with what is realistic. What we have proposed provides a backup system. What the Code calls for is an unnecessary expense and no backup. The Electrical Inspector tries to defend the Code by saying sometimes organizations fail to maintain gas powered generators, or someone might not have time to exit the building in case of a fire. With the number of exit doors in that facility exiting will not be an issue. We would also have to have a pretty unbelievable set of circumstances occur before anyone would have to be concerned about a fire starting and people exiting. First we would have to lose electrical power to the building, second there would have to be a fire, and third the Madison Township Fire Department would have to, for some reason, not be available.

There is an appeal process we can go through and I am doing what I can to file an appeal. I have met with the Madison Township Fire Chief and he has agreed to sign a letter supporting what we have proposed. He has also informed me that their projected response time to a fire alarm at the school is about 4 minutes. I have also discussed this matter with Sen. Caswell and have asked for his support. I am impressed with the research that Dave from Sen. Caswell's office has done on this matter. From his research he currently believes what we have proposed is permissible. We might lose this battle, but I will not agree to spend \$60,000 for something I deem unnecessary without doing as much as possible to prevent it.

- IX. MESSA Insurance notified us on March 4<sup>th</sup> that, as of March 1<sup>st</sup>, they planned to cancel the vision, dental, life, and LTD insurance that some of our support staff has had through MESSA for several years. After some phone and email correspondence they agreed to continue the insurance through April 30<sup>th</sup> in order to provide us with time to secure alternate coverage. It seems that for sometime MESSA has had a policy to not sell those insurance benefits to groups that do not purchase MESSA health insurance. Somehow we seemed to have fallen through a very large "crack" and had gone unnoticed for several years. This actually turned out to be great news. When MESSA informed us of their decision Jennifer contacted SET-SEG and asked for a quote on the exact same coverages. The SET-SEG quote provides a \$4,892 savings on dental, \$2,361 savings

on vision, and \$2,339 savings on LTD. That is certainly a significant savings, especially for such a small group. SET-SEG is also strongly recommending that we self-insure for dental and vision for an expected additional 15% savings. Jennifer and I are carefully reviewing that possibility.

- X. Hopefully all of you are doing what you can to educate your family members, friends, and neighbors about the two millage issues that will be on our May 7<sup>th</sup> ballot. The 18 mill operational renewal is not levied on a person's primary residency, only on second homes, and commercial and industrial property. The additional ¼ mill Building and Site request would cost a typical home owner \$10 - \$30 per year.
- XI. We finally have a blinking traffic light at our north drive. I suspect it will become completely operational in the very near future. Hopefully it will improve traffic flow and safety.
- XII. We are continuing to work on finalizing the agreement with Siena Heights University to bring a college level math class to Madison for the 2013-14 school year. I hope to have the paperwork wrapped up and signed in the next couple of weeks. As I mentioned last month, this is a great opportunity for our upper level math students.
- XIII. Simonne, Linda, and Jennifer are putting forth significant effort to prepare for our April 10<sup>th</sup> Title I audit. Ryan and the other building principals are also providing assistance with this effort. A lot of work that we will hopefully feel has enhanced our program outcomes.
- XIV. Kristin and Kris both note in their reports some of the significant accomplishments of our high school students this winter. I echo their praise for the students, their teachers, and coaches. There are a lot of great things happening and I am very proud of the achievement of our students. I would, however, make special mention of the effort put forth by our girls' Varsity Basketball team in the Regional championship game. I have watched a lot of basketball games over the years, and I have seen some truly great efforts, but none better than what our entire team put forth that evening. I left the game disappointed for the girls, but extremely proud of their effort. As I am finishing writing this report the team that won that evening, Manchester, has also just won the State semi-final game. The margin of victory was 7 points in both our game and the State semi-final game. Our girls have a great deal to be proud of.

Jim Hartley  
Superintendent

Ryan Rowe  
Assistant Superintendent  
March 18, 2013

## **Madison Strategic Planning**

There are six areas of Madison School District's board approved strategic plan. One of the six areas is enrollment management. The strategic plan states:

*Madison School District will appoint a focus group to implement a growth strategy, including:*

- a. Maintain a consistent Young Fives through 12<sup>th</sup> grade population – manage attrition*
- b. Remain a large class "C" school (approximately 120 students per grade)*
- c. Plan for "bubble classes" (grade levels larger than others)*

Preliminary discussions have occurred at weekly administrative team meetings regarding aspects of a comprehensive growth strategy. Discussion related to a growth strategy has focused on class size, educational programming, School of Choice (SOC), and potential modifications to the current school facility to accommodate various student learning opportunities.

Additional constituents may be invited to participate with the focus group once specific options are prepared for discussion. The focus group will present recommendations to the Board as part of this strategic planning process.



Board Report  
Kristin Thomas, Principal  
Madison High School  
March 18, 2013

- I. Michigan Merit Exam – The Michigan Merit exam was administered to our juniors on March 5<sup>th</sup>, 6<sup>th</sup>, & 7<sup>th</sup>. The first day of testing students take the ACT. Day two, students take the WorkKeys tests, and day three they take the Michigan content tests in Math, Science, & Social Studies (*much like the high school version of the MEAP test*). I can tell you that I was very pleased with the effort and attitude our students demonstrated on these days. Students clearly recognized the significance of the tests and appeared to really want to do well. I think this is a direct result of the work our staff does in preparing and educating students on the importance of these tests and their potential to provide them with future opportunities. We hope to have preliminary scores in early May.
- II. PLAN Testing – Our 9<sup>th</sup> and 10<sup>th</sup> grade students will all be taking the PLAN test on Tuesday, March 19<sup>th</sup>. The PLAN test is the precursor to the ACT and helps us identify where students are at in relation to the College Readiness Benchmark Standards.
- III. Student Success Coach – Mr. Taz Wallace became our Student Success Coach at the high school one year ago. I am happy to report a summary of performance for those students assigned to Mr. Wallace's caseload.

2<sup>nd</sup> Trimester (23 students total) – 17 students passed all 5 classes. Of the remaining 6 students, one failed one class, three failed 2 classes, one failed 3 classes and one student failed 4 classes.

There are a few other schools in our county that have similar programs. I asked Taz to contact these schools and see what percentage of students on each caseload passed all of their classes. Of the students on Mr. Wallace's caseload, 74% passed all their classes. In two neighboring districts the percentages were much lower at 50% and 32%. Clearly, Taz is making a difference with our students. The table below provides more data from this past year.

<b>Failed Classes Before Success Program</b>	<b>Failed Classes After Success Program</b>
4	2
1	0
7	0
4	1
3	0
1	2
4	2
9	0
3	0
6	1
4	1
0	0
0	0
2	0
4	0
11	4
7	7
9	6
4	3
<b>83</b>	<b>29</b>

IV. Celebrations – A few weeks ago, we held a celebration assembly at the high school to recognize some of the special accomplishments our students have earned. We celebrated/recognized the following:

**Varsity Competitive Cheer Team** – League Champs and 4<sup>th</sup> place finish at Districts

**Girls Varsity Basketball** – League Champions

**Varsity Wrestling** – 9 wrestlers made it to the Regional Meet

**Region Art Show Awards** – Stevie Rosales, Devon Mayse, Zach Denig, Alycia Drwencke, Anna Short (4 of these made it to the State Show)

**Voice of Democracy Essay Contest** – Nick Olden

**Band Solo & Ensemble** – Mary Dempsey earned a “1” rating at solo and ensemble.

**Taking place after our celebration assembly, but deserving of many congratulations:**

Girls Varsity Basketball Team – District Champions

Boys Varsity Basketball Team – League Co-Champs

Recognized as Top 18 Art Pieces in Michigan – Zach Denig & Alycia Drwencke

Austin Wilt, Nick Klemm, & Isaiah Espinoza – wrestled at the State Wrestling Finals

Randy Ramirez & Mary Dempsey – competed at the State Bowling Finals

Upcoming Events –

- |                        |   |
|------------------------|---|
| March 16 <sup>th</sup> | HS Band Festival, Adrian HS March 16 <sup>th</sup> -              |
| March 19 <sup>th</sup> | 9 <sup>th</sup> & 10 <sup>th</sup> grade students taking the PLAN |
| March 20 <sup>th</sup> | HS Merit Trips to Arrington Ice Arena                             |
| March 21 <sup>st</sup> | HS VIP Breakfast/Seniors participating in Teen Court              |
| March 22 <sup>nd</sup> | HS Drama Club presents, <i>The Crucible</i> . Elem Cafetorium/7pm |

Brad Anschuetz, Principal  
Madison Middle School  
Board Report  
March 18, 2012

I. Last year at this time, at the request of Mrs. Thomas, the middle level SIT worked with the high school guidance office to develop **opportunities for middle school students to fulfill high school credit** during their middle school years. This year's freshman students entered high school with 49 out of 60 trimester class slots (half-credits) spoken for. This limits the student's ability to include electives within their four year high school schedule. At the conclusion of this year's second trimester, 82% of our eighth grade students earned credit for ASL, Advanced Computers, or Art (two trimesters of block schedule in 8<sup>th</sup> grade equals one trimester of HS credit). This is in addition to the 37% of our 8<sup>th</sup> graders that earn HS credit for Algebra I. This advanced math credit, however, does not free up a student's future scheduling options, but rather it allows a student to advance further in the math curriculum.

II. **Congratulations to the Madison Middle School girl's basketball teams.** For the second year in a row, both the seventh and eighth grade teams finished undefeated. Their undefeated seasons included winning the Britton-Deerfield Middle School Tournament for their respective grade level.

III. The Madison Middle School (\$1,000) and Elementary (\$2000+) were able to donate through fundraising more than \$3,000 to the **Catherine Cobb Shelter**. Several schools in the county were issued a challenge to put their energy behind this initiative. I think Madison was well represented.

IV. Our eighth grade students will participate in the **Reproductive Health Educational Program** prior to break. Mrs. Mindy Jordan coordinates this program for the middle school. She is assisted by Nurse Mrs. Ellen Young and Mr. Josh Powers. Sixth grade students will receive the training following the break.

V. There are **currently 75 students** scheduled to attend the **Boston trip** on March 20<sup>th</sup>. A final informational meeting for students and parents was held on March 5<sup>th</sup>. A group of eighth grade parents (Mrs. Heidi Slates, Mrs. Michelle Palpant, and Mrs. Dawn Kangas) worked very hard to provide fundraisers for both individual students and for the common good. Some students were able to fundraise 50% of their trip fees. Weather predictions for Boston during the period of March 21st - March 22nd call for a high of 45 degrees and a low of 35 degrees. There is possible precipitation (snow/rain) the Tuesday and Wednesday prior to our arrival. Students not attending the Boston Trip will be able to visit the Henry Ford Museum on March 21st.

VI. We are averaging 17 students in the **Computer Central program** (ran by Mrs. Brandeberry and Mr. Covey) on Monday, Tuesday, and Thursday. There are 24 MS students signed up for **Math Equations**. Over a five year period this program has grown over 300%. Congratulations to Kathy Ingels and her Equations program!

VII. **The MMS 7<sup>th</sup> & 8<sup>th</sup> Band** is scheduled to perform at Festival on March 16<sup>th</sup>. Their performance is 9:30 a.m. at Adrian HS. Good luck to Mrs. Madziar and the MMS Band.

VIII. **We had 65% of our parents attend Parent Teacher Conferences in the winter.** This compares to 61% last year at this time. Historically, prior to moving the second conference from

the spring to the winter, we averaged 53 – 55% for the spring conference date. The fall conference participation averages around 71 -73%.

**IX.** The **Madison Middle School Art Department** recently sent five of our student's art work to the Region #3 K – 12 Art Show, held at Adrian College, in the Vallade Gallery, Shipman Library. Those students were:

**8<sup>th</sup> grade**

Amia Benson  
Haley Goodwin  
Nicole Olden

**7<sup>th</sup> grade**

Kayla Bozyk  
Rachel Isom

Two pieces (Amia Benson and Rachel Isom) were chosen to go on to the State level to be judged against all the other Region winners around the state. Rachel Isom's piece made the top 100 in the State.

**X.** The 8<sup>th</sup> grade students are scheduled to take the **EXPLORE Test** on Thursday, March 14<sup>th</sup>. The EXPLORE Test is a product of the ACT College Readiness program. Research indicates that students who take the EXPLORE Test are more likely to score higher on the ACT during their junior year of high school. This statistic is due in part to the familiarity of taking a timed, high-stakes test. Furthermore, the information gained from the EXPLORE test will be used to meet the academic needs of the student.

Students taking the EXPLORE Test will receive a report that includes a composite score in English, Mathematics, Reading, and Science. This report will also inform the student if they are below, at, or above the benchmark scores that predict readiness for college. Finally, a career profile will be provided that matches the World-of-Work Map with a student's strengths and interests. The career profile will further enhance the High School Guidance Counselor's ability to tailor a student's curriculum to best prepare them for the rigors of post-secondary education.

**XI.** Round II of the **Girls on Track** program is underway. This program is headed by Mrs. Emily Gafford and Mrs. Danyelle Matthews. There are 6 sixth-grade students and 4 seventh-grade students in this cohort. There were 9 sixth-graders and 1 seventh-grader in the fall cohort. This is a proven program that makes a difference regarding the empowerment of young ladies.

**XII.** There were 111 students out of 364 middle level students (30.5%) who earned **VIP Honor Roll** (All A's & B's) status. A total of 30 students on the VIP Honor Roll earned all "A's", while another 31 students made the Honor Roll ( All A's & B's with one C).

**Board Report**  
**Madison Elementary**  
**Nate Pechaitis, Linda Kaufman**  
**March 18, 2013**

### **I. Technology Needs**

This year the elementary added an iPad cart to our student technology resources. This cart, equipped with 30 iPads, is used constantly. We use it for classroom practice and projects at every grade level and for technology classes. Three times a year, during NWEA assessment, this roaming cart is used by Mrs. Jeanelle Wonders with her technology classes as the computer labs are being used. The work that teachers and students are doing with iPads is exciting and interactive. Because the cart is used non-stop, and scheduling for classes has become challenging, we are asking the board's support in the purchase of a second cart. The cost of this cart would be covered by remaining elementary budget funds and student activity funds, if this is approved.

### **II. Science Olympiad**

Our young scientists had a very successful day at the Science Olympiad on March 7<sup>th</sup>. Our students had many parent supporters, including P.A.T.T., and many teachers. Mrs. Laurie Zaszczurynski led the team and all three grade levels came back to school with a trophy for their talents and efforts. Third grade finished with an overall 3<sup>rd</sup> place, 4<sup>th</sup> and 5<sup>th</sup> grade finished with an overall 2<sup>nd</sup> place. Congratulations, Team Madison!!!

### **III. Reading Month**

Yeehaw! We are having a reading rodeo in the elementary this month in celebration of reading month. We celebrated a kick-off at the end of February with a very well-attended Soup and Story Night. Students have set reading goals for themselves and monitor their progress weekly when they visit the library. If they have met their goal for the week, their name goes into a drawing for bikes that have been donated to the school by Kiwanis. Attached to this report, you will find our school-wide reading month calendar of events.

### **IV. Catherine Cobb Donations**

We were excited to be able to have a fun-filled week while we raised over \$2,000 for a community resource that helps so many families. Our students participated in hat day, pajama day, mis-match day, and dress like a cowboy/cowgirl day. Each day that they participated they were asked to donate \$1.00 if they were able. Some donated more, some less but all participated and enjoyed reaching out to our community in need. Thank you to Mr. Scott Newcomb, Mr. Bill Koebbe and the student council for their help with this project.

### **V. Jump Rope for Heart**

Mary Anschuetz and Rick McNeil led our school in the annual Jump Rope for Heart Event. Students jumped in honor or memory of friends and family on February 28<sup>th</sup>, raising over \$4800. All throughout the month of February, during morning announcements, we learned about our hearts and heart-healthy facts.

# Cafeteria Report

2012/13	July-Sept	Oct	Nov	Dec	Jan	Feb
<b><u>Revenue</u></b>						
Breakfast	\$403.80	\$741.10	\$634.55	\$433.95	\$539.80	\$511.00
Lunch & Ala Cart	\$16,958.34	\$17,213.37	\$12,003.66	\$9,347.74	\$13,020.05	\$9,161.88
Juice Machine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Matching Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest & Rebates	\$150.11	\$39.58	\$33.41	\$1,537.65	\$41.89	\$40.27
Lunch & Breakfast Reimb	\$66,544.73	\$83,085.37	\$69,628.06	51152.73	\$62,124.11	\$55,350.04
<b><u>Total</u></b>	<b><u>\$84,056.98</u></b>	<b><u>\$101,079.42</u></b>	<b><u>\$82,299.68</u></b>	<b><u>\$62,472.07</u></b>	<b><u>\$75,725.85</u></b>	<b><u>\$65,063.19</u></b>
<b><u>Expenses</u></b>						
Payroll	\$19,013.33	\$19,055.72	\$19,084.56	\$17,482.25	\$13,883.83	\$17,579.34
Retirement	\$3,401.22	\$4,563.19	\$4,570.24	\$4,178.32	\$3,298.14	\$4,202.07
F.I.C.A.	\$1,283.16	\$1,457.76	\$1,459.97	\$1,337.39	\$1,337.39	\$1,344.82
Health Ins.	\$823.99	\$545.95	\$554.95	\$594.00	\$1,062.11	\$593.00
Food	\$37,890.88	\$44,910.34	\$37,619.12	\$30,114.25	\$27,176.76	\$32,253.51
Uniforms	\$1,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utilities	\$1,174.03	\$449.96	\$466.50	\$466.50	\$466.50	\$494.25
Equipment	\$4,313.60	\$2,819.21	\$1,946.64	\$774.85	\$9,379.06	\$197.85
Supplies	\$2,476.03	\$4,198.52	\$3,575.83	\$3,545.06	\$1,767.25	\$3,976.62
Sales Tax	\$30.36	\$32.40	\$76.37	\$28.23	\$44.88	\$29.04
Repairs	\$302.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Misc./Dues/Fees/Indirect	\$204.70	\$7,916.04	\$4,580.87	\$4,795.36	\$5,000.00	\$2,572.07
Juice	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b><u>Total</u></b>	<b><u>\$72,154.21</u></b>	<b><u>\$85,949.09</u></b>	<b><u>\$73,935.05</u></b>	<b><u>\$63,316.21</u></b>	<b><u>\$63,415.92</u></b>	<b><u>\$63,242.57</u></b>
Monthly Loss/ Gain	\$11,902.77	\$15,130.33	\$8,364.63	(\$844.14)	\$12,309.93	\$1,820.62
Year To Date	11,902.77	27,033.10	35,397.73	34,553.59	46,863.52	48,684.14

Madison Lenawee's Child/Family Resource Room  
Board Report  
March 2013

**\*Play Groups:** Monday: 8:45-9:55 0- 5 year olds. Tuesday: 9:00-10:30 with weekly Library time 0-5 year olds. Wednesday: 8:45-9:55 4 & 5 year olds. Thursday: 9:00-10:30 with monthly gym time, 0-5 year olds. Friday: 8:45-10:00 with weekly Library time 4 & 5 year olds.

The focus for the 0-5 groups this month has been Winter Wonderland. The 4 & 5 year old groups have focused on counting, sorting, sequencing, art/science projects, phonics dance, writing their names – first and last, and numeration.

We added 3 more families this month.

**\*Family Contacts:**

Play Group families received the following information by email and/or flyers this month:

\*PATT meetings and events (mom & son night, skate night, daddy daughter dance, end of the year carnival information and mom to mom sale.)

\*Lenawee Great Start Newsletter, March community events.

\*Early Childhood Parents make the difference! March newsletter.

\*Early Childhood Parenting made fun! Workshop that Madison is hosting Feb. 26<sup>th</sup>, March 5<sup>th</sup>, 12<sup>th</sup>, 19<sup>th</sup> & 26<sup>th</sup>. The Feb. 26<sup>th</sup> workshop was canceled due to bad weather and is rescheduled for April 2<sup>nd</sup>.

\*Free community events in Lenawee and at the U of M Natural Science Library.

\*Soup and story reading round-up night information handouts, reading strategies and flyers

\*Scholastic Book Orders

\*Weekly updates of playgroup information

\*ABC's Literacy Make-it-take-it book workshop March 11<sup>th</sup> and 18<sup>th</sup> from 5-8 pm at Porter Center

\* Parent/Teacher Conferences

**\*Donations:** We received adult or youth depends and passed on to LISD Porter Center where they were needed. We received more clothing and book donations. We received 200 books for the book swap from the partnership of Lenawee Community Foundation and Goodwill Industries.

**\*Meetings:**

Monthly Lenawee's Child meeting at LISD

Soup and Story Reading Round-up Night planning meetings

Soup and Story Night

Science Olympiad planning meetings and coaching practices

Science Olympiad competition

Work group Coalition with Lenawee Great Start Meeting

PATT meetings and Mom to Mom sale for April 27<sup>th</sup> from 8 am until 2 pm



**\*Resource Room:**

\*Book Swap has started, every morning children are able to bring in a book and swap for a different one until 8:30am and during special events.

**\*WLEN/The Daily Telegram:** Weekly notices are sent to all staff for event information, press releases, photo opportunity requests, and actual photos I can send in for publication. Madison District events are emailed for submission weekly on Wednesday afternoons. Photographers from the Telegram are sent weekly requests to attend the various district events to include photos in the hard copy of the Telegram or at [lenconnect.com](http://lenconnect.com). This month submissions were of the therapy animals and cheerleading.

**\*Trojan Talk and Monthly Newsletter:** Articles for the two publications are regularly submitted regarding Play Group scheduled events and information regarding the Resource Room. An additional article was submitted for the book swap.

*Tricia Moyer-Fowler*

Parent Educator

Madison Elementary

March 2013  
Athletic Board Report  
Kris Isom

Hiring of Coaches:

**JV Baseball Coach-**I am recommending that we hire Ryan Sigler for our JV boy's baseball coach. Ryan is a graduate from Reading High School and Adrian College. He played baseball in high school and at Adrian College where he comes highly recommended. Ryan has coached summer baseball and was varsity assistant at Onsted High School. I think Ryan will be a nice addition to our baseball program.

**JV Softball Coach-**I am recommending that we hire Bill Wilharms as our JV softball coach. Bill is on staff and has a tremendous amount of knowledge and experience. He was our varsity coach for several years and would like to get back into coaching softball. Krissy Threet, our head coach would like to have him as her JV coach as well.

**HS-MS Assistant Track Coach-**I am also recommending that we hire Taz Wallace as our HS-MS assistant track coach in which he will help with the throwers. Taz is on staff and has experience in this area. He will be a great plus to the track program.

I want to congratulate not only the girl's and boy's basketball programs for a wonderful season, but the bowling teams, the competitive cheer team and the wrestling team. It was a wonderful winter to be a Madison Trojan. There were so many positives to cheer about and I am very proud of them!

John and Cindy Birdwell spoke to me in the fall about the possibility of having an equestrian team at Madison. They have done some research and are going to present their proposal at the board meeting. It is not a MHSAA sport, but there are several schools that do "sponsor" a team. When I say sponsor, it is in name only. There is no cost to the school, just participants from the school. Each student trains at the stable of their choice and come together to compete as a "team." They are responsible for their own insurance, equipment and any other expenses that may occur. I am in favor of this as it is cost free to the school and it does give kids an opportunity to participate in something they like. It is my understanding that this is a middle school activity and currently will involve 2-4 Madison students. It could be more if the interest is there.

## Financial Report for the 2012-2013 Winter Athletic Season

Athletic Financial Input:

Gate Receipts:

### Jr. High Boy's Basketball

1. Britton-Deerfield	\$303
2. Whitmore Lake	\$170
3. Whiteford	\$306
4. Sand Creek	\$433
5. Morenci	\$261
<u>Total=</u>	<u>\$1,473</u>

### Jr. High Girl's Basketball

1. Whitmore Lake	\$210
2. Morenci	\$136
3. Sand Creek	\$263
4. Britton-Deerfield	\$173
<u>Total=</u>	<u>\$782</u>

### JV and Varsity Girl's and Boy's Basketball Gate:

1. JV/Var GBB vs Hudson	\$440
2. JV/Var BBB vs Jonesville	\$502
3. JV/Var BBB vs Manchester	\$401
4. JV/Var BBB vs Whitmore Lake	\$320
5. Var BB vs Sand Creek(Pink Game)	\$1,590
6. JV/Var BBB vs Whiteford	\$419
7. Var BB vs BrittonDeerfield	\$1,009
8. Var BB vs Clinton	\$811
9. JVBB vs Morenci	\$400
10. JV/Var GBB vs Summerfield	\$305
11. JVBB vs Sand Creek	\$299
12. Var BB vs Morenci(HC)	\$1,876

13. JV/Var GBB vs Whitmore Lake	\$315
14. JV/Var GBB vs Whiteford	\$180
15. JVBB vs BrittonDeerfield	\$263
16. JV/Var BB vs Summerfield	\$466

Total HSBB Gate Receipts = \$9,596

Wrestling Gates-MS-Varsity

1. Varsity Meet	\$478
2. MS Meet	\$225
3. MS Meet	\$177

Total = \$880

Competitive Cheer-MS-Varsity Gate

1. Varsity-Ms Cheer Invite	\$475
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Total = \$475

Total Gate Receipts for Winter Athletics = \$12,731.00

Other Input:

1. Wrestling Tournament Profit	\$2,121
2. Siena Heights Tournament	\$500
3. Jr. High Boy's BB Tournament	\$2,241
4. Domino's Card Sales	\$2,700
5. Tupperware Sales-MSGBB	\$600
6. Spirit wear Sales	\$1,036
7. Pink Game Auction/Sales	\$1,376

8. Program Ad's	\$540
9. Entry Fees for home tournaments	\$625
10. Wrestling District Profits	\$125

Total Other Input = \$11,864

Total Input for the Winter Season = \$24,595

Output for the Winter Season:

1. Services-Tickets, clock keeper, book keeper , announcer	\$1,649
2. Entry Fees-BB=\$60, Cheer=\$875, Bowling=\$1,681.50, Wrestling=\$1,075	\$3,691.50
3. Officials-MSBB=2x\$57/game, JV girls/boys=2x\$52@game, Varsity BB=2x\$55/game, Cheer=5x\$125/meet, wrestling \$65/\$75/ meet	\$5,521
4. Misc.= Flowers, cards, laundry detergent, batteries, software, etc.	\$2,150
5. Spirit wear-fleece, sweatshirts, t-shirts	\$1,500
6. Coaches Clinics	\$340
7. Pink Game-donation to Charlie Evans	\$1,500
8. Training/Weight room supplies	\$550
9. Supplies=Scorebooks, mat tape, basketballs, slip-not etc..	\$1,350

Total Other Expenses = \$18,251.50

Net Gain for the Winter Season = \$6,343.50

The basketball gate receipts were almost the same last year and we had two more home games last year. Last year we played basketball 4 nights a week vs. 3 nights a week this year and the gates were the same if not better. It could be the teams were good, but they were good last year. It could be the weather, less nights of basketball...who really knows? I do know there are positives and negatives no matter how we schedule the boy's and girl's basketball season. The season will stay the same for next year and again we will evaluate it to see if any change needs to be made.

Spring Sport Coaches:

Varsity Baseball: Chris Dubbs                      Volunteer Assistant: Joey Lindsey

JV Baseball: Ryan Siglar

Varsity Softball: Krissy Threet                      Volunteer Assistant: Billy Flores and Jewel Threet

JV Softball: Bill Wilharms

Varsity Track: Josh Powers

Paid Assistants: Jim Sperling, Larry Van Valkenburg

HS/MS Assistant: Taz Wallace

MS Track: Jennifer Morin and Nick Whiteley

Varsity Golf: Erik Thompson

Upcoming dates of Importance:

Fun Night- 6:00-8:00pm- April 12<sup>th</sup>

Fan Celebration-May 11<sup>th</sup>

Spring Sports Awards Night- May 30<sup>th</sup>

## Madison School District Bylaws & Policies

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### **5464 - EARLY GRADUATION**

A student who, for educational and vocational reasons, wishes to graduate from high school in less time than the normal four (4) year grade 9 - 12 sequence may request permission for early graduation. The student and parents/guardians shall consult with high school administrative and/or guidance personnel in order to develop a graduation plan.

The student shall request in writing to the Board permission for early graduation with reasons supporting his/her plan and request. Examples of reasons to be given consideration are:

- A. hardship circumstances;
- B. vocational opportunities;
- C. enlistment in the military occupations;
- D. pursuit of a continuous specialized education objective;
- E. college entrance

The student, parent or the legal guardian of the student must submit a letter in support of the student's request for early graduation, and such letter is to accompany the student's written request. The request letters to the Board are to be submitted to the Superintendent no later than six (6) months prior to the anticipated completion of the required high school program.

The student must reasonably be expected to complete, satisfactorily, all State and local graduation requirements of subjects and credit units or their accepted equivalents in order for consideration to be given to any request.

Each request is to be determined by the Board on the merits of the individual circumstances; one case shall not set a precedent for others.

Autumn Wellman  
2755 Cloverdale Ave.  
Adrian, MI 49221

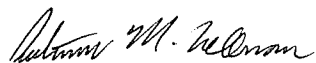
March 15, 2013

Mr. James Hartley  
Madison School Board  
Madison School District  
3498 Treat Hwy.  
Adrian, MI 49221

Mr. Hartley and Members of the Madison School Board,

I am a junior this year but I am trying to the best of my capability to be able to graduate this year. I have 21 credits already, and I am in Senior Seminar this trimester. I am taking five classes in school and I am taking classes on e2020 outside of school on my own time. I have been working very hard in all my classes and have I am in the middle of making up my classwork because I was absent one day due to sickness. My family is planning on relocating this summer out of state; therefore, both my family and I were hoping to have me graduate this year. Moving to another state means a new school, another year for only a few classes, and brand new requirements in order for me to graduate. I want to graduate from Madison Highschool and be able to have my diploma with me when I do move so I can start working. This summer I am taking my Certified Nurse Aid test so I can become a certified nurse aid. I'm planning on going to college to become an RN after saving some money back but that requires a diploma. I'm willing to take extra classes, do online schooling during the summer, or any option you can give me. My father and I want to go to the Board Meeting you are holding on Monday, March 18<sup>th</sup>, 2013 to talk over any options you have that are possible. I would greatly appreciate the opportunity to graduate early and start my life and goals as soon as possible. Thank you.

Sincerely,



Autumn M. Wellman