

MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
MARCH 14, 2011
6:00 PM – Board Room

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MADISON SCHOOL DISTRICT
BOARD OF EDUCATION
517-263-0741
REGULAR MEETING
MARCH 14, 2011
6:00 PM – Board Room

**** AGENDA ****

- I. CONSENT AGENDA
 - A. APPROVAL OF MINUTES
 - B. APPROVAL OF MONTHLY BILLS
 - C. MEDICAL LEAVE – CATHY DEREMER
 - D. HIRING OF JV SOFTBALL COACH – JODI KINTNER
 - E. HIRING OF JV BASEBALL COACH – JIM HAMILTON
- II. TECHNOLOGY PRESENTATION
- III. SCHOOLS OF CHOICE
- IV. LEGISLATIVE/BUDGET OVERVIEW
- V. NEGOTIATIONS (CLOSED SESSION)

SPI
DATE: 03/11/2011
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MADISON SCHOOL DISTRICT
DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 1
REVSTA31

SELECTION CRITERIA: orgn.fund='11'
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	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE	
11-0111-000-0000-00000-0001	0112 CURR TAX MADISON TW	1,195,382.00	172,121.21	.00	831,616.35	363,765.65
11-0111-000-0000-00000-0001	0113 CURR TAX PALMYRA TW	50,985.00	19,407.34	.00	47,438.36	3,546.64
11-0111-000-0000-00000-0001	0114 CURR TAX ADRIAN TWP	24,045.00	13,445.52	.00	25,568.03	-1,523.03
11-0111-000-0000-00000-0001	0116 CURR TAX OTHER TAXE	2,000.00	.00	.00	2,000.00	2,000.00
11-0111-000-0000-00000-0001	0111 CURR TAX ADRIAN CIT	851,933.00	371,916.42	.00	851,901.67	31.33
	TOTAL DEPARTMENT - CURRENT TAX REVENUE	2,124,345.00	576,890.49	.00	1,756,524.41	367,820.59
11-0119-000-0000-00000-0002	0119 INT ON DELINQUENT T	14,000.00	354.16	.00	9,502.27	4,497.73
11-0131-000-0000-00000-0002	0131 TUITION PARENT PAY	15,000.00	.00	.00	2,365.00	12,635.00
11-0151-000-0000-00000-0002	0151 INTEREST ON INVESTM	29,000.00	688.18	.00	10,998.19	18,001.81
11-0181-000-0000-00000-0002	0181 LATCH KEY PARENT PA	18,000.00	1,452.25	.00	10,750.92	7,249.08
11-0191-000-0000-00000-0002	0191 RENTAL SCHOOL RENTA	200.00	.00	.00	412.00	-212.00
11-0199-000-0000-00000-0002	0199 MISC - USF MISC - U	33,000.00	.00	.00	.00	33,000.00
	TOTAL DEPARTMENT - OTHER LOCAL REVENUE	109,200.00	2,494.59	.00	34,028.38	75,171.62
11-0311-000-0000-00000-0003	0010 STATE AID MEMBERSHI	8,686,729.00	804,080.40	.00	4,038,074.72	4,648,654.28
11-0312-000-0000-00000-0003	0020 AR SEC 31A AT-RISK	376,040.00	42,592.77	.00	212,415.92	163,624.08
11-0312-000-0000-00000-0003	0070 AR SEC 31A MIDDLE S	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003	0100 AR SEC 31A STATE AI	108,800.00	9,889.92	.00	49,449.60	59,350.40
11-0312-000-0000-00000-0003	0110 AR SEC 31A LUNCH	.00	2,143.59	.00	10,717.97	-10,717.97
11-0312-000-0000-00000-0003	0200 AR SEC 31A SUMMER S	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003	0120 AR SEC 31A SPEC ED	373,541.00	-82,182.34	.00	68,727.98	304,813.02
11-0312-000-0000-00000-0003	0313 AR SEC 31A STATE AI	.00	.00	.00	.00	.00
	TOTAL DEPARTMENT - STATE REVENUE CATEGORICA	9,545,110.00	776,524.34	.00	4,379,386.19	5,165,723.81
11-0412-000-0000-00000-0004	0240 STAB ARRA EDU JOBS	238,075.00	.00	.00	.00	238,075.00
11-0412-000-0000-00000-0004	0230 STAB ARRA ARRA	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004	0414 SPS REV SPS REV	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004	0230 SPS REV ARRA	60,203.00	.00	.00	671.00	59,532.00
11-0414-000-0000-00000-0004	0140 SPS REV TITLE I	207,321.00	.00	.00	.00	207,321.00
11-0414-000-0000-00000-0004	0141 SPS REV TITLE I CAR	19,972.00	.00	.00	.00	19,972.00
11-0414-000-0000-00000-0004	0150 SPS REV TITLE VA IN	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004	0210 SPS REV TITLE IIA T	23,617.00	.00	.00	.00	23,617.00
11-0414-000-0000-00000-0004	0211 SPS REV TITLE IID T	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004	0060 RESTR REV DRUG FREE	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004	0110 RESTR REV LUNCH	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004	0160 RESTR REV TRANSITIO	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004	0416 RESTR REV MEDICAID	30,719.00	.00	.00	6,513.97	24,205.03
11-0417-000-0000-00000-0004	0230 RESTR REV ARRA	131,644.00	42,375.00	.00	42,375.00	89,269.00
11-0417-000-0000-00000-0004	0220 RESTR REV PARENT ED	8,000.00	.00	.00	4,000.00	4,000.00
11-0419-000-0000-00000-0004	0419 MISC - FED SPEC ED	.00	.00	.00	.00	.00
	TOTAL DEPARTMENT - FEDERAL REVENUE	719,551.00	42,375.00	.00	53,559.97	665,991.03
11-0511-000-0000-00000-0005	0511 SPEC ED TUITION	6,800.00	.00	.00	-4,404.00	11,204.00
11-0511-000-0000-00000-0005	0120 SPEC ED SPEC ED	.00	.00	.00	.00	.00
11-0513-000-0000-00000-0005	0120 LISD SPEC ED SPEC E	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005	0120 LISD SPEC ED SPEC E	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005	0122 LISD SPEC ED LISD S	450,000.00	.00	.00	645,881.00	-195,881.00
11-0519-000-0000-00000-0005	0199 LISD SPEC ED MISC -	56,529.00	.00	.00	16,934.34	39,594.66

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	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0519-000-0000-00000-0005 0220 LISD SPEC ED PARENT	.00	.00	.00	.00	.00
11-0541-000-0000-00000-0005 0541 INSURANCE DIVIDENDS	14,000.00	12,410.00	.00	24,910.00	-10,910.00
11-0593-000-0000-00000-0005 0593 SALE SCHOOL PROPERT	1,900.00	1,700.00	.00	1,700.00	200.00
TOTAL DEPARTMENT - INCOMING TRANSFERS	529,229.00	14,110.00	.00	685,021.34	-155,792.34
TOTAL FUND - GENERAL FUND	13,027,435.00	1,412,394.42	.00	6,908,520.29	6,118,914.71
TOTAL REPORT	13,027,435.00	1,412,394.42	.00	6,908,520.29	6,118,914.71

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MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-2134-000-0000-00000-0000 2130 CAFETERIA EMPLOYEE	.00	1,105.87	.00	9,250.26	-9,250.26
11-2134-000-0000-00000-0000 2820 CAFETERIA EMPLOYEE	.00	.00	.00	-722.84	722.84
11-2134-000-0000-00000-0000 2830 CAFETERIA EMPLOYER	.00	.00	.00	-326.43	326.43
TOTAL DEPARTMENT - INTERFUND	.00	1,105.87	.00	8,200.99	-8,200.99
11-1118-000-0340-02315-0010 2830 EL.PRE EMPLOYER SOC	6,178.00	357.76	.00	2,160.74	4,017.26
11-1118-000-0340-02315-0010 2840 EL.PRE WORKMANS COM	50.00	.00	.00	.00	50.00
11-1118-000-0340-02315-0010 3110 EL.PRE PURCHASED SE	400.00	.00	.00	.00	400.00
11-1118-000-0340-02315-0010 3220 EL.PRE WKSHOPS/CONF	200.00	.00	.00	.00	200.00
11-1118-000-0340-02315-0010 2820 EL.PRE EMPLOYEE RET	15,509.00	970.15	.00	5,670.86	9,838.14
11-1118-000-0340-02315-0010 1870 EL.PRE SALARY-SUBST	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 2130 EL.PRE EMPLOYEE INS	18,600.00	1,480.16	.00	12,594.63	6,005.37
11-1118-000-0340-02315-0010 1240 EL.PRE SALARY TEACH	50,697.00	3,531.48	.00	21,739.38	28,957.62
11-1118-000-0340-02315-0010 1630 EL.PRE SALARY AIDE	12,600.00	1,233.08	.00	6,944.22	5,655.78
11-1118-000-0340-02315-0010 1639 EL.PRE TRANS AIDE	1,550.00	.00	.00	.00	1,550.00
11-1118-000-0340-02315-0010 4120 EL.PRE REPAIRS/MAIN	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 5110 EL.PRE TEACHING SUP	600.00	17.29	20.85	239.24	339.91
11-1118-000-0340-02315-0010 5140 EL.PRE TRANSPORTATI	9,100.00	.00	.00	.00	9,100.00
11-1118-000-0340-02315-0010 5990 EL.PRE MISC. SUPPLI	200.00	.00	.00	125.00	75.00
11-1118-000-0340-02315-0010 6410 EL.PRE NEW EQUIP/FU	.00	.00	.00	.00	.00
11-1213-000-0340-02315-0010 3130 EL.NURSE NURSING	.00	.00	.00	.00	.00
11-1216-000-0340-02315-0010 2830 EL.SOCWRK EMPLOYER	.00	.00	.00	221.69	-221.69
11-1216-000-0340-02315-0010 1440 EL.SOCWRK SALARY PS	6,875.00	.00	.00	2,898.62	3,976.38
11-1216-000-0340-02315-0010 2820 EL.SOCWRK EMPLOYEE	.00	.00	.00	569.24	-569.24
11-1271-000-0340-02315-0010 1610 EL.TRANS SALARY VEH	9,036.00	.00	.00	.00	9,036.00
11-1271-000-0340-02315-0010 2820 EL.TRANS EMPLOYEE R	.00	.00	.00	.00	.00
11-1271-000-0340-02315-0010 2830 EL.TRANS EMPLOYER S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - PRE-SCHOOL INSTRUCTION	131,595.00	7,589.92	20.85	53,163.62	78,410.53
11-1111-000-0000-02315-0011 2830 EL.REG EMPLOYER SOC	179,340.00	9,930.18	.00	87,593.85	91,746.15
11-1111-000-0000-02315-0011 2840 EL.REG WORKMANS COM	2,854.00	.00	.00	.00	2,854.00
11-1111-000-0000-02315-0011 3110 EL.REG PURCHASED SE	60,000.00	10,912.78	.00	36,783.15	23,216.85
11-1111-000-0000-02315-0011 2850 EL.REG UNEMPLOYMENT	4,000.00	.00	.00	20,213.33	-16,213.33
11-1111-000-0000-02315-0011 2990 EL.REG SICK DAY REI	900.00	.00	.00	.00	900.00
11-1111-000-0000-02315-0011 3220 EL.REG WKSHOPS/CONF	2,500.00	.00	.00	2,105.69	394.31
11-1111-000-0000-02315-0011 3130 EL.REG NURSING	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 1240 EL.REG SALARY TEACH	2,344,009.00	132,483.10	.00	1,157,668.74	1,186,340.26
11-1111-000-0000-02315-0011 2210 EL.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 2820 EL.REG EMPLOYEE RET	450,205.00	27,113.97	.00	223,932.00	226,273.00
11-1111-000-0000-02315-0011 2130 EL.REG EMPLOYEE INS	497,975.00	41,340.61	.00	309,079.13	188,895.87
11-1111-000-0000-02315-0011 1870 EL.REG SALARY-SUBST	300.00	.00	.00	1,260.00	-960.00
11-1111-000-0000-02315-0011 6410 EL.REG NEW EQUIP/FU	20,000.00	183.15	.00	13,300.76	6,699.24
11-1111-000-0000-02315-0011 7410 EL.REG DUES/CHAUFFE	.00	.00	.00	1,049.00	-1,049.00
11-1111-000-0000-02315-0011 5990 EL.REG MISC. SUPPLI	1,500.00	-17.76	.00	1,073.92	426.08

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1111-000-0000-02315-0011 5210 EL.REG TEXTBOOKS	27,000.00	.00	492.25	46,411.90	-19,904.15
11-1111-000-0000-02315-0011 5119 EL.REG MIBLSI	.00	180.00	30.98	1,506.19	-1,537.17
11-1111-000-0000-02315-0011 5110 EL.REG TEACHING SUP	42,050.00	641.65	67.32	22,800.93	19,181.75
11-1111-000-0000-02315-0011 4120 EL.REG REPAIRS/MAIN	750.00	.00	.00	.00	750.00
11-1111-000-0000-02315-0011 4220 EL.REG CONTRACT SER	8,000.00	421.46	.00	5,889.50	2,110.50
11-1111-000-0000-02315-0011 8220 EL.REG PAYMT TO ANO	8,100.00	1,500.78	.00	5,914.69	2,185.31
11-1111-000-6410-02315-0011 2820 EL REG ARRA EMPLOYE	.00	.00	.00	.00	.00
11-1111-000-6410-02315-0011 1240 EL REG ARRA SALARY	.00	.00	.00	.00	.00
11-1111-000-6410-02315-0011 2830 EL REG ARRA EMPLOYE	.00	.00	.00	.00	.00
11-1111-000-6460-02315-0011 2830 EL REG EDUCATION JO	8,578.00	4,147.88	.00	4,147.88	4,430.12
11-1111-000-6460-02315-0011 1240 EL REG EDUCATION JO	112,135.00	54,222.47	.00	54,222.47	57,912.53
11-1111-000-6460-02315-0011 2820 EL REG EDUCATION JO	22,258.00	10,433.69	.00	10,433.69	11,824.31
11-1213-000-0000-02315-0011 3130 EL.REG.NURSE NURSIN	24,308.00	.00	.00	10,405.55	13,902.45
11-1259-000-0000-02315-0011 3990 EL.BUS STUDENT INS	6,101.00	.00	.00	5,230.00	871.00
TOTAL DEPARTMENT - ELEMENTARY INSTRUCTION	3,822,863.00	293,493.96	590.55	2,021,022.37	1,801,250.08
11-1113-000-0000-02316-0012 3710 HS.REG CAP	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 3711 HS.REG TUITION COLL	7,000.00	1,275.00	.00	2,542.00	4,458.00
11-1113-000-0000-02316-0012 4120 HS.REG REPAIRS/MAIN	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 4220 HS.REG CONTRACT SER	7,400.00	501.48	.00	3,214.74	4,185.26
11-1113-000-0000-02316-0012 5110 HS.REG TEACHING SUP	19,395.00	880.66	320.80	18,038.90	1,035.30
11-1113-000-0000-02316-0012 5210 HS.REG TEXTBOOKS	19,800.00	2,291.00	.00	35,170.54	-15,370.54
11-1113-000-0000-02316-0012 5121 HS.REG PLTW	.00	.00	72.15	1,077.16	-1,149.31
11-1113-000-0000-02316-0012 5122 HS.REG CAREER PREP	.00	.00	.00	5,061.87	-5,061.87
11-1113-000-0000-02316-0012 5130 HS.REG GRADUATION E	1,500.00	.00	.00	186.38	1,313.62
11-1113-000-0000-02316-0012 5990 HS.REG MISC. SUPPLI	1,200.00	45.37	.00	262.50	937.50
11-1113-000-0000-02316-0012 7410 HS.REG DUES/CHAUFFE	.00	.00	.00	916.00	-916.00
11-1113-000-0000-02316-0012 6450 HS.REG MUSIC INST N	5,300.00	102.83	20.00	4,180.54	1,099.46
11-1113-000-0000-02316-0012 6410 HS.REG NEW EQUIP/FU	29,030.00	1,164.91	1.00	20,211.49	8,817.51
11-1113-000-0000-02316-0012 8210 HS.REG PREP ACADEMY	22,000.00	23,347.20	.00	23,347.20	-1,347.20
11-1113-000-0000-02316-0012 8220 HS.REG PAYMT TO ANO	8,100.00	1,500.78	.00	5,913.17	2,186.83
11-1113-000-0000-02316-0012 3220 HS.REG WKSHOPS/CONF	1,200.00	138.00	.00	1,529.34	-329.34
11-1113-000-0000-02316-0012 2990 HS.REG SICK DAY REI	5,500.00	.00	.00	.00	5,500.00
11-1113-000-0000-02316-0012 2840 HS.REG WORKMANS COM	1,452.00	.00	.00	.00	1,452.00
11-1113-000-0000-02316-0012 2850 HS.REG UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 3110 HS.REG PURCHASED SE	21,000.00	7,137.59	.00	14,088.08	6,911.92
11-1113-000-0000-02316-0012 2830 HS.REG EMPLOYER SOC	101,494.00	7,815.24	.00	51,688.74	49,805.26
11-1113-000-0000-02316-0012 2820 HS.REG EMPLOYEE RET	254,784.00	20,677.64	.00	131,230.31	123,553.69
11-1113-000-0000-02316-0012 2210 HS.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 1870 HS.REG SALARY-SUBST	300.00	.00	.00	.00	300.00
11-1113-000-0000-02316-0012 2130 HS.REG EMPLOYEE INS	295,865.00	22,930.38	.00	170,532.69	125,332.31
11-1113-000-0000-02316-0012 1240 HS.REG SALARY TEACH	1,326,414.00	103,394.52	.00	682,939.68	643,474.32
11-1113-000-0000-02316-0012 1242 HS.REG ISSI	.00	.00	.00	2,026.27	-2,026.27
11-1113-000-0696-02316-0012 5990 HS.REG.DRUG MISC. S	1,000.00	.00	.00	.00	1,000.00
11-1213-000-0000-02316-0012 3130 HS.NURSE NURSING	3,975.00	.00	.00	1,734.23	2,240.77

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1259-000-0000-02316-0012 3990 HS.BUS STUDENT INS	3,281.00	.00	.00	3,401.41	-120.41
TOTAL DEPARTMENT - H.S. BASIC INSTRUCT	2,136,990.00	193,202.60	413.95	1,179,293.24	957,282.81
11-1111-000-6460-07262-0013 2820 MS REG EDUCATION JO	15,436.00	9,068.63	.00	9,068.63	6,367.37
11-1111-000-6460-07262-0013 2830 MS REG EDUCATION JO	5,716.00	3,538.28	.00	3,538.28	2,177.72
11-1111-000-6460-07262-0013 1240 MS REG EDUCATION JO	74,715.00	46,252.18	.00	46,252.18	28,462.82
11-1112-000-0000-07262-0013 1242 MS.REG ISSI	.00	.00	.00	7,172.82	-7,172.82
11-1112-000-0000-07262-0013 1240 MS.REG SALARY TEACH	1,020,892.00	30,286.46	.00	451,583.29	569,308.71
11-1112-000-0000-07262-0013 2130 MS.REG EMPLOYEE INS	239,375.00	21,534.40	.00	133,311.00	106,064.00
11-1112-000-0000-07262-0013 1870 MS.REG SALARY-SUBST	.00	.00	.00	15.00	-15.00
11-1112-000-0000-07262-0013 2830 MS.REG EMPLOYER SOC	78,098.00	2,210.85	.00	34,496.13	43,601.87
11-1112-000-0000-07262-0013 2820 MS.REG EMPLOYEE RET	196,054.00	6,661.64	.00	90,099.81	105,954.19
11-1112-000-0000-07262-0013 3110 MS.REG PURCHASED SE	23,000.00	4,214.02	.00	15,626.55	7,373.45
11-1112-000-0000-07262-0013 2850 MS.REG UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 2840 MS.REG WORKMANS COM	1,500.00	.00	.00	.00	1,500.00
11-1112-000-0000-07262-0013 2990 MS.REG SICK DAY REI	1,100.00	.00	.00	118.20	981.80
11-1112-000-0000-07262-0013 3220 MS.REG WKSHOPS/CONF	1,000.00	.00	.00	854.42	145.58
11-1112-000-0000-07262-0013 3228 MS.REG PLTW TRAVEL	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 4120 MS.REG REPAIRS/MAIN	500.00	.00	.00	.00	500.00
11-1112-000-0000-07262-0013 4220 MS.REG CONTRACT SER	10,300.00	304.20	.00	5,657.69	4,642.31
11-1112-000-0000-07262-0013 5121 MS.REG PLTW	.00	.00	270.00	314.85	-584.85
11-1112-000-0000-07262-0013 5210 MS.REG TEXTBOOKS	18,000.00	.00	.00	1,959.66	16,040.34
11-1112-000-0000-07262-0013 5119 MS.REG MIBLSI	.00	.00	.00	979.50	-979.50
11-1112-000-0000-07262-0013 5110 MS.REG TEACHING SUP	12,700.00	739.80	1.10	7,721.59	4,977.31
11-1112-000-0000-07262-0013 5990 MS.REG MISC. SUPPLI	3,000.00	92.00	.00	656.72	2,343.28
11-1112-000-0000-07262-0013 6410 MS.REG NEW EQUIP/FU	23,278.00	582.65	.00	26,107.94	-2,829.94
11-1112-000-0000-07262-0013 7410 MS.REG DUES/CHAUFFE	.00	.00	.00	80.00	-80.00
11-1112-000-0000-07262-0013 6450 MS.REG MUSIC INST N	2,000.00	333.00	.00	1,729.06	270.94
11-1112-000-0000-07262-0013 8220 MS.REG PAYMT TO ANO	8,100.00	1,500.78	.00	5,914.68	2,185.32
11-1213-000-0000-07262-0013 3130 MS.NURSE NURSING	3,975.00	.00	.00	1,734.26	2,240.74
11-1259-000-0000-07262-0013 3990 MS. BUS STUDENT INS	2,820.00	.00	.00	2,877.14	-57.14
TOTAL DEPARTMENT - M.S. BASIC INSTRUCT	1,741,559.00	127,318.89	271.10	847,869.40	893,418.50
11-1113-000-0375-02316-0015 4120 HS.REG.DRIVER REPAI	400.00	.00	.00	.00	400.00
11-1113-000-0375-02316-0015 5110 HS.REG.DRIVER TEACH	200.00	.00	.00	.00	200.00
11-1113-000-0375-02316-0015 2830 HS.REG.DRIVER EMPLO	543.00	.00	.00	370.27	172.73
11-1113-000-0375-02316-0015 2820 HS.REG.DRIVER EMPLO	1,363.00	.00	.00	830.18	532.82
11-1113-000-0375-02316-0015 1240 HS.REG.DRIVER SALAR	7,100.00	.00	.00	4,848.55	2,251.45
TOTAL DEPARTMENT - DRIVERS EDUCATION	9,606.00	.00	.00	6,049.00	3,557.00
11-1122-000-6380-02315-0016 1240 EL ARRA IDEA SALARY	34,727.00	2,770.14	.00	18,005.92	16,721.08
11-1122-000-6380-02315-0016 2820 EL ARRA IDEA EMPLOY	.00	572.30	.00	3,564.98	-3,564.98
11-1122-000-6380-02315-0016 2130 EL ARRA IDEA EMPLOY	.00	961.43	.00	6,983.18	-6,983.18

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1122-000-6380-02315-0016 2830 EL ARRA IDEA EMPLOY	.00	211.94	.00	1,377.63	-1,377.63
11-1122-000-6380-02315-0016 5110 EL ARRA IDEA TEACHI	.00	.00	.00	.00	.00
11-1122-193-0202-02315-0016 2820 EL.SPEC.AI EMPLOYEE	.00	1,299.76	.00	7,532.15	-7,532.15
11-1122-193-0202-02315-0016 2830 EL.SPEC.AI EMPLOYER	.00	491.39	.00	2,889.69	-2,889.69
11-1122-193-0202-02315-0016 1632 EL.SPEC.AI AIDE - E	71,686.00	6,423.07	.00	37,773.94	33,912.06
11-1122-140-0202-02315-0016 1633 EL.SPEC.EI AIDE-EI	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 2830 EL.SPEC.EI EMPLOYER	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 2820 EL.SPEC.EI EMPLOYEE	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 3223 EL.SPEC.EI TRAVEL E	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 5113 EL.SPEC.EI SUPPLIES	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 6423 EL.SPEC.EI FURN/EQU	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 5993 EL.SPEC.EI MISC EI	.00	.00	.00	.00	.00
11-1122-110-0202-02315-0016 5994 EL.SPEC.EMI MISC MC	200.00	.00	.00	.00	200.00
11-1122-110-0202-02315-0016 6424 EL.SPEC.EMI FURN/EQ	200.00	.00	.00	.00	200.00
11-1122-110-0202-02315-0016 5114 EL.SPEC.EMI SUPPLIE	720.00	.00	.00	212.52	507.48
11-1122-110-0202-02315-0016 3224 EL.SPEC.EMI TRAVEL	1,800.00	.00	.00	1,380.00	420.00
11-1122-110-0202-02315-0016 2820 EL.SPEC.EMI EMPLOYE	.00	359.43	.00	2,585.16	-2,585.16
11-1122-110-0202-02315-0016 2830 EL.SPEC.EMI EMPLOYE	.00	158.82	.00	1,039.86	-1,039.86
11-1122-110-0202-02315-0016 1634 EL.SPEC.EMI AIDE-MC	27,248.00	2,076.25	.00	13,593.06	13,654.94
11-1122-194-0202-02315-0016 1632 EL.SPEC.RES AIDE -	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 1240 EL.SPEC.RES SALARY	628,991.00	42,417.48	.00	274,903.37	354,087.63
11-1122-194-0202-02315-0016 2130 EL.SPEC.RES EMPLOYE	163,358.00	11,334.82	.00	84,350.69	79,007.31
11-1122-194-0202-02315-0016 2830 EL.SPEC.RES EMPLOYE	69,101.00	3,197.36	.00	20,692.89	48,408.11
11-1122-194-0202-02315-0016 2820 EL.SPEC.RES EMPLOYE	173,467.00	8,598.16	.00	53,398.24	120,068.76
11-1122-194-0202-02315-0016 3110 EL.SPEC.RES PURCHAS	102,000.00	1,501.44	.00	42,010.39	59,989.61
11-1122-194-0202-02315-0016 2990 EL.SPEC.RES SICK DA	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 2840 EL.SPEC.RES WORKMAN	900.00	.00	.00	.00	900.00
11-1122-194-0202-02315-0016 5112 EL.SPEC.RES SUPPLIE	2,700.00	93.50	.00	224.57	2,475.43
11-1122-194-0202-02315-0016 4220 EL.SPEC.RES CONTRAC	950.00	.00	.00	.00	950.00
11-1122-194-0202-02315-0016 3222 EL.SPEC.RES TRAVEL	2,400.00	.00	.00	225.00	2,175.00
11-1122-194-0202-02315-0016 6422 EL.SPEC.RES FURN/EQ	300.00	.00	.00	296.98	3.02
11-1122-194-0202-02315-0016 5992 EL.SPEC.RES MISC EL	400.00	.00	.00	.00	400.00
11-1122-000-6380-02316-0016 5110 HS ARRA IDEA TEACHI	.00	.00	.00	.00	.00
11-1122-000-6380-02316-0016 2820 HS ARRA IDEA EMPLOY	.00	549.54	.00	3,423.16	-3,423.16
11-1122-000-6380-02316-0016 2830 HS ARRA IDEA EMPLOY	.00	188.16	.00	1,210.90	-1,210.90
11-1122-000-6380-02316-0016 2130 HS ARRA IDEA EMPLOY	.00	1,009.37	.00	7,331.40	-7,331.40
11-1122-000-6380-02316-0016 1240 HS ARRA IDEA SALARY	34,257.00	2,659.92	.00	17,289.48	16,967.52
11-1122-140-0202-02316-0016 1635 HS.SPEC.EI AIDE - B	.00	.00	.00	.00	.00
11-1122-140-0202-02316-0016 2820 HS.SPEC.EI EMPLOYEE	.00	.00	.00	.00	.00
11-1122-140-0202-02316-0016 2830 HS.SPEC.EI EMPLOYER	.00	.00	.00	.00	.00
11-1122-110-0202-02316-0016 2830 HS.SPEC.EMI EMPLOYE	.00	220.63	.00	1,300.50	-1,300.50
11-1122-110-0202-02316-0016 3226 HS.SPEC.EMI TRAVEL	200.00	.00	.00	817.37	-617.37
11-1122-110-0202-02316-0016 2820 HS.SPEC.EMI EMPLOYE	.00	595.87	.00	3,426.85	-3,426.85
11-1122-110-0202-02316-0016 1636 HS.SPEC.EMI AIDE -	27,302.00	2,884.17	.00	16,999.79	10,302.21
11-1122-110-0202-02316-0016 5116 HS.SPEC.EMI SUPPLIE	800.00	.00	.00	.00	800.00
11-1122-110-0202-02316-0016 6426 HS.SPEC.EMI FURN/EQ	200.00	.00	.00	937.74	-737.74

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	
11-1122-110-0202-02316-0016	5996	HS.SPEC.EMI MISC SE	200.00	.00	.00	200.00
11-1122-196-0202-02316-0016	2820	HS.SPEC.LRE EMPLOYE	.00	866.41	.00	5,560.70
11-1122-196-0202-02316-0016	1638	HS.SPEC.LRE LRE AID	60,633.00	4,193.64	.00	27,599.22
11-1122-196-0202-02316-0016	2830	HS.SPEC.LRE EMPLOYE	.00	320.83	.00	2,111.36
11-1122-194-0202-02316-0016	2830	HS.SPEC.RES EMPLOYE	.00	.00	.00	.00
11-1122-194-0202-02316-0016	3221	HS.SPEC.RES TRAVEL	2,400.00	.00	.00	65.00
11-1122-194-0202-02316-0016	2820	HS.SPEC.RES EMPLOYE	.00	.00	.00	.00
11-1122-194-0202-02316-0016	1631	HS.SPEC.RES AIDE -	.00	.00	.00	.00
11-1122-194-0202-02316-0016	1240	HS.SPEC.RES SALARY	.00	.00	.00	.00
11-1122-194-0202-02316-0016	5991	HS.SPEC.RES MISC HS	800.00	.00	.62	799.38
11-1122-194-0202-02316-0016	6421	HS.SPEC.RES FURN/EQ	1,900.00	.00	701.35	1,198.65
11-1122-194-0202-02316-0016	5111	HS.SPEC.RES SUPPLIE	5,850.00	115.90	54.47	2,181.44
11-1122-170-0202-07262-0016	5110	HS.SPEC.VI TEACHING	1,500.00	.00	.00	22.99
11-1122-000-6380-07262-0016	5110	MS ARRA IDEA TEACHI	.00	.00	.00	.00
11-1122-000-6380-07262-0016	1240	MS ARRA IDEA SALARY	40,286.00	3,148.70	.00	20,466.58
11-1122-000-6380-07262-0016	2820	MS ARRA IDEA EMPLOY	.00	650.52	.00	4,012.88
11-1122-000-6380-07262-0016	2130	MS ARRA IDEA EMPLOY	.00	1,207.77	.00	8,772.43
11-1122-000-6380-07262-0016	3220	MS ARRA IDEA WKSHOP	.00	.00	.00	.00
11-1122-000-6380-07262-0016	2830	MS ARRA IDEA EMPLOY	.00	240.86	.00	1,565.55
11-1122-194-0202-07262-0016	2830	MS.SPEC.RES EMPLOYE	.00	.00	.00	.00
11-1122-194-0202-07262-0016	2820	MS.SPEC.RES EMPLOYE	.00	.00	.00	.00
11-1122-194-0202-07262-0016	1240	MS.SPEC.RES SALARY	.00	.00	.00	.00
TOTAL DEPARTMENT - SPECIAL EDUCATION	1,457,476.00	101,319.58	54.47	698,837.53	758,584.00	
11-1125-000-0601-02315-0017	1241	EL.COMP.TTL 1 SALAR	40,104.00	246.24	.00	1,600.57
11-1125-000-0601-02315-0017	1240	EL.COMP.TTL 1 SALAR	57,698.00	4,462.96	.00	42,513.96
11-1125-000-0601-02315-0017	1630	EL.COMP.TTL 1 SALAR	45,000.00	5,201.16	.00	32,010.74
11-1125-000-0601-02315-0017	2130	EL.COMP.TTL 1 EMPLO	12,809.00	248.69	.00	1,850.54
11-1125-000-0601-02315-0017	2820	EL.COMP.TTL 1 EMPLO	37,014.00	1,972.99	.00	14,318.91
11-1125-000-0601-02315-0017	2840	EL.COMP.TTL 1 WORKM	.00	.00	.00	.00
11-1125-000-0601-02315-0017	2830	EL.COMP.TTL 1 EMPLO	14,744.00	758.16	.00	5,821.27
11-1125-000-0601-02315-0017	4220	EL.COMP.TTL 1 CONTR	.00	.00	.00	.00
11-1125-000-0601-02315-0017	5110	EL.COMP.TTL 1 TEACH	2,313.00	210.00	.00	610.00
11-1125-000-0601-02315-0017	6410	EL.COMP.TTL 1 NEW E	.00	.00	.00	.00
11-1125-000-6370-07262-0017	5110	MS ARRA TITLE TEACH	.00	.00	.00	.00
11-1125-000-6370-07262-0017	2830	MS ARRA TITLE EMPLO	.00	243.92	.00	1,585.49
11-1125-000-6370-07262-0017	3220	MS ARRA TITLE WKSHO	.00	.00	.00	.00
11-1125-000-6370-07262-0017	2820	MS ARRA TITLE EMPLO	.00	658.74	.00	4,103.41
11-1125-000-6370-07262-0017	1240	MS ARRA TITLE SALAR	.00	3,188.50	.00	20,725.24
11-1212-000-0601-02315-0017	1220	EL.COUN.TTL 1 SALAR	30,242.00	1,324.58	.00	14,598.58
11-1212-000-0601-02315-0017	2820	EL.COUN.TTL 1 EMPLO	.00	253.00	.00	2,761.99
11-1212-000-0601-02315-0017	2130	EL.COUN.TTL 1 EMPLO	.00	.00	.00	.00
11-1212-000-0601-02315-0017	2830	EL.COUN.TTL 1 EMPLO	.00	101.32	.00	1,105.28
11-1213-000-0601-02315-0017	3130	EL.NURSE.TTL 1 NURS	.00	.00	.00	.00
11-1226-000-0601-02315-0017	2830	EL.DIR.TTL 1 EMPLOY	.00	106.82	.00	906.44

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1226-000-0601-02315-0017 2130 EL.DIR.TTL 1 EMPLOY	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2820 EL.DIR.TTL 1 EMPLOY	.00	280.24	.00	2,262.60	-2,262.60
11-1226-000-0601-02315-0017 1160 EL.DIR.TTL 1 SALARY	19,693.00	1,396.36	.00	11,849.06	7,843.94
11-1231-000-0601-02315-0017 3180 EL.BOE.TTL 1 AUDIT	900.00	.00	.00	3,200.00	-2,300.00
TOTAL DEPARTMENT - TITLE I	260,517.00	20,653.68	.00	161,824.08	98,692.92
11-1125-000-0306-02315-0018 3220 EL.COMP.AR WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 3227 EL.COMP.AR TRAVE &	500.00	.00	.00	.00	500.00
11-1125-000-0306-02315-0018 2840 EL.COMP.AR WORKMANS	325.00	.00	.00	.00	325.00
11-1125-000-0306-02315-0018 2830 EL.COMP.AR EMPLOYER	23,902.00	1,673.52	.00	11,820.31	12,081.69
11-1125-000-0306-02315-0018 1240 EL.COMP.AR SALARY T	174,759.00	12,797.42	.00	89,870.71	84,888.29
11-1125-000-0306-02315-0018 1630 EL.COMP.AR SALARY A	97,671.00	6,143.80	.00	46,107.20	51,563.80
11-1125-000-0306-02315-0018 1637 EL.COMP.AR AIDE - S	40,021.00	3,078.54	.00	20,010.51	20,010.49
11-1125-000-0306-02315-0018 1290 EL.COMP.AR OTHER PR	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 2820 EL.COMP.AR EMPLOYEE	60,004.00	4,502.02	.00	30,356.66	29,647.34
11-1125-000-0306-02315-0018 2130 EL.COMP.AR EMPLOYEE	22,000.00	3,191.54	.00	19,716.88	2,283.12
11-1125-000-0306-02315-0018 1870 EL.COMP.AR SALARY-S	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5117 EL.COMP.AR TEACHING	1,000.00	.00	.00	231.89	768.11
11-1125-000-0306-02315-0018 5118 EL.COMP.AR STUDENT	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5110 EL.COMP.AR TEACHING	1,000.00	.00	710.00	1,406.10	-1,116.10
11-1125-000-0306-02315-0018 6410 EL.COMP.AR NEW EQUI	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 6417 EL.COMP.AR EQUIP/FU	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5990 EL.COMP.AR MISC. SU	500.00	.00	.00	42.60	457.40
11-1213-000-0306-02315-0018 3130 EL.NURSE.AR NURSING	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - AT RISK	421,682.00	31,386.84	710.00	219,562.86	201,409.14
11-1221-000-0764-02315-0019 3120 EL.TITLE II A EMPLO	24,175.00	.00	.00	9,466.66	14,708.34
11-1221-000-0764-02316-0019 3120 HS.TITLE II A EMPLO	.00	.00	.00	1,625.20	-1,625.20
11-1221-000-0764-07262-0019 3120 MS.TITLE II A EMPLO	18,566.00	.00	.00	2,761.00	15,805.00
TOTAL DEPARTMENT - TITLE II TEACHER TRAININ	42,741.00	.00	.00	13,852.86	28,888.14
11-1125-000-0341-02315-0020 3220 EL.COMP.SS WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2830 EL.COMP.SS EMPLOYER	153.00	.00	.00	210.01	-57.01
11-1125-000-0341-02315-0020 2840 EL.COMP.SS WORKMANS	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2130 EL.COMP.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2820 EL.COMP.SS EMPLOYEE	339.00	.00	.00	465.05	-126.05
11-1125-000-0341-02315-0020 1630 EL.COMP.SS SALARY A	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 1240 EL.COMP.SS SALARY T	2,000.00	.00	.00	2,778.67	-778.67
11-1125-000-0341-02315-0020 6410 EL.COMP.SS NEW EQUI	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 5110 EL.COMP.SS TEACHING	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 1160 EL.DIR.SS SALARY SC	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 2820 EL.DIR.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1226-000-0341-02315-0020 2830 EL.DIR.SS EMPLOYER	.00	.00	.00	.00	.00

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1261-000-0341-02315-0020 5790 EL.OPER.SS TRANSPOR	.00	.00	.00	.00	.00
11-1271-000-0341-02315-0020 2820 EL.TRANS.SS EMPLOYE	.00	.00	.00	93.50	-93.50
11-1271-000-0341-02315-0020 2830 EL.TRANS.SS EMPLOYE	.00	.00	.00	42.22	-42.22
11-1271-000-0341-02315-0020 1610 EL.TRANS.SS SALARY	.00	.00	.00	552.00	-552.00
TOTAL DEPARTMENT - SUMMER SCHOOL	2,492.00	.00	.00	4,141.45	-1,649.45
11-1125-000-0307-02315-0021 1630 EL.COMP.BILING SALA	12,420.00	1,040.75	.00	6,937.40	5,482.60
11-1125-000-0307-02315-0021 2820 EL.COMP.BILING EMPL	2,385.00	215.03	.00	1,398.17	986.83
11-1125-000-0307-02315-0021 2130 EL.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 2830 EL.COMP.BILING EMPL	950.00	79.63	.00	530.74	419.26
11-1125-000-0307-02315-0021 3220 EL.COMP.BILING WKSH	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 5110 EL.COMP.BILING TEAC	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - BILINGUAL	15,755.00	1,335.41	.00	8,866.31	6,888.69
11-1212-000-0000-02315-0025 5120 EL.COUN TESTING SUP	400.00	.00	.00	.00	400.00
11-1212-000-0000-02315-0025 3220 EL.COUN WKSHOPS/CON	450.00	.00	.00	.00	450.00
11-1212-000-0000-02315-0025 2830 EL.COUN EMPLOYER SO	3,804.00	182.40	.00	1,767.72	2,036.28
11-1212-000-0000-02315-0025 2130 EL.COUN EMPLOYEE IN	6,080.00	47.64	.00	6,948.68	-868.68
11-1212-000-0000-02315-0025 2820 EL.COUN EMPLOYEE RE	9,549.00	455.38	.00	4,341.16	5,207.84
11-1212-000-0000-02315-0025 1220 EL.COUN SALARY COUN	49,721.00	2,384.22	.00	23,378.58	26,342.42
11-1212-000-0000-02316-0025 1220 HS.COUN SALARY COUN	68,933.00	4,808.76	.00	40,674.46	28,258.54
11-1212-000-0000-02316-0025 1620 HS.COUN SALARY-SECR	33,828.00	2,370.94	.00	16,805.94	17,022.06
11-1212-000-0000-02316-0025 2130 HS.COUN EMPLOYEE IN	18,152.00	1,064.79	.00	9,420.57	8,731.43
11-1212-000-0000-02316-0025 2830 HS.COUN EMPLOYER SO	7,861.00	513.93	.00	4,118.44	3,742.56
11-1212-000-0000-02316-0025 2820 HS.COUN EMPLOYEE RE	19,734.00	1,285.64	.00	9,540.49	10,193.51
11-1212-000-0000-02316-0025 3220 HS.COUN WKSHOPS/CON	1,200.00	.00	.00	115.00	1,085.00
11-1212-000-0000-02316-0025 2990 HS.COUN SICK DAY RE	.00	.00	.00	.00	.00
11-1212-000-0000-02316-0025 5120 HS.COUN TESTING SUP	10,000.00	.00	.00	8,639.07	1,360.93
11-1212-000-0000-02316-0025 5910 HS.COUN OFFICE SUPP	650.00	3.29	181.91	580.14	-112.05
11-1212-000-0000-02316-0025 6410 HS.COUN NEW EQUIP/F	.00	.00	.00	224.06	-224.06
11-1212-000-0000-07262-0025 2830 MS.COUN EMPLOYER SO	.00	38.96	.00	251.55	-251.55
11-1212-000-0000-07262-0025 2820 MS.COUN EMPLOYEE RE	.00	108.38	.00	675.10	-675.10
11-1212-000-0000-07262-0025 1220 MS.COUN SALARY COUN	.00	524.56	.00	3,409.65	-3,409.65
11-1219-000-0000-02315-0025 2820 EL.NOON EMPLOYEE RE	3,668.00	814.34	.00	5,849.13	-2,181.13
11-1219-000-0000-02315-0025 1660 EL.NOON SAL SUPVR-I	19,100.00	4,516.50	.00	31,776.56	-12,676.56
11-1219-000-0000-02315-0025 2830 EL.NOON EMPLOYER SO	1,461.00	345.11	.00	2,427.17	-966.17
11-1219-000-0000-02316-0025 2830 HS.NOON EMPLOYER SO	119.00	54.72	.00	331.02	-212.02
11-1219-000-0000-02316-0025 2820 HS.NOON EMPLOYEE RE	298.00	151.12	.00	883.88	-585.88
11-1219-000-0000-02316-0025 1660 HS.NOON SAL SUPVR-I	1,550.00	731.50	.00	4,408.00	-2,858.00
11-1221-000-0000-02315-0025 5110 EL.INSER TEACHING S	.00	.00	.00	89.99	-89.99
11-1221-000-0000-02316-0025 5110 HS.INSER TEACHING S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SUPPORT SERVICES PUPIL	256,558.00	20,402.18	181.91	176,656.36	79,719.73

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1222-000-0000-02315-0026 4120 EL.LIB REPAIRS/MAIN	200.00	.00	.00	.00	200.00
11-1222-000-0000-02315-0026 6410 EL.LIB NEW EQUIP/FU	900.00	.00	.00	.00	900.00
11-1222-000-0000-02315-0026 5310 EL.LIB LIBRARY BOOK	2,500.00	.00	84.90	2,561.36	-146.26
11-1222-000-0000-02315-0026 5990 EL.LIB MISC. SUPPLI	400.00	.00	2.00	235.71	162.29
11-1222-000-0000-02315-0026 2130 EL.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 2820 EL.LIB EMPLOYEE RET	5,392.00	457.24	.00	2,837.54	2,554.46
11-1222-000-0000-02315-0026 1630 EL.LIB SALARY AIDE	28,079.00	2,213.12	.00	14,280.33	13,798.67
11-1222-000-0000-02315-0026 2830 EL.LIB EMPLOYER SOC	2,148.00	169.31	.00	1,092.47	1,055.53
11-1222-000-0000-02315-0026 3220 EL.LIB WKSHOPS/CONF	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 3220 HS.LIB WKSHOPS/CONF	150.00	.00	.00	.00	150.00
11-1222-000-0000-02316-0026 2820 HS.LIB EMPLOYEE RET	6,683.00	476.77	.00	2,969.92	3,713.08
11-1222-000-0000-02316-0026 2830 HS.LIB EMPLOYER SOC	2,662.00	207.14	.00	1,331.13	1,330.87
11-1222-000-0000-02316-0026 1630 HS.LIB SALARY AIDE	34,800.00	.00	.00	.00	34,800.00
11-1222-000-0000-02316-0026 1230 HS.LIB SALARY LIBRA	.00	2,707.70	.00	17,400.05	-17,400.05
11-1222-000-0000-02316-0026 2210 HS.LIB EARLY RETIRE	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2130 HS.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 5990 HS.LIB MISC. SUPPLI	450.00	.00	.00	59.00	391.00
11-1222-000-0000-02316-0026 6410 HS.LIB NEW EQUIP/FU	1,000.00	.00	.00	.00	1,000.00
11-1222-000-0000-02316-0026 4120 HS.LIB REPAIRS/MAIN	450.00	39.96	.00	271.91	178.09
11-1222-000-0000-02316-0026 5310 HS.LIB LIBRARY BOOK	2,500.00	.00	.00	128.87	2,371.13
11-1222-000-0000-02316-0026 8220 HS.LIB PAYMT TO ANO	8,700.00	5,823.64	.00	8,721.54	-21.54
TOTAL DEPARTMENT - LIBRARY	97,014.00	12,094.88	86.90	51,889.83	45,037.27
11-1293-000-0000-02316-0027 5110 ATHLETIC TEACHING S	75,000.00	.00	.00	.00	75,000.00
11-1293-000-0000-02316-0027 6410 ATHLETIC NEW EQUIP/	15,000.00	.00	.00	.00	15,000.00
11-1293-000-0000-02316-0027 2820 ATHLETIC EMPLOYEE R	26,780.00	1,468.08	.00	9,582.11	17,197.89
11-1293-000-0000-02316-0027 1560 ATHLETIC COACH SALA	99,849.00	7,106.00	.00	48,401.14	51,447.86
11-1293-000-0000-02316-0027 2830 ATHLETIC EMPLOYER S	.00	533.39	.00	3,645.54	-3,645.54
11-1293-000-0000-02316-0027 3110 ATHLETIC PURCHASED	83,790.00	.00	.00	47,195.68	36,594.32
TOTAL DEPARTMENT - ATHLETIC	300,419.00	9,107.47	.00	108,824.47	191,594.53
11-1231-000-0000-00000-0028 3180 BUSINESS OFFICE AUD	14,446.00	.00	.00	11,725.00	2,721.00
11-1232-000-0000-00000-0028 3170 SUPER LEGAL SERVICE	28,000.00	1,460.64	.00	39,019.64	-11,019.64
11-1232-000-0000-00000-0028 3190 SUPER UNEMPLOYMENT	2,900.00	240.00	.00	2,160.00	740.00
11-1232-000-0000-00000-0028 3191 SUPER BOARD EXPENSE	2,500.00	.00	.00	.00	2,500.00
11-1232-000-0000-00000-0028 3220 SUPER WKSHOPS/CONF	9,000.00	360.00	.00	4,373.11	4,626.89
11-1232-000-0000-00000-0028 2990 SUPER SICK DAY REIM	52,300.00	.00	.00	1,440.55	50,859.45
11-1232-000-0000-00000-0028 2820 SUPER EMPLOYEE RETI	39,151.00	1,051.90	.00	8,831.99	30,319.01
11-1232-000-0000-00000-0028 2830 SUPER EMPLOYER SOCI	20,024.00	555.12	.00	4,690.62	15,333.38
11-1232-000-0000-00000-0028 1390 SUPER SALARY-ADMIN.	34,594.00	2,661.08	.00	22,619.18	11,974.82
11-1232-000-0000-00000-0028 1620 SUPER SALARY-SECR	29,945.00	2,430.38	.00	20,658.23	9,286.77
11-1232-000-0000-00000-0028 1110 SUPER SALARY SUPERI	37,395.00	2,914.86	.00	26,461.45	10,933.55
11-1232-000-0000-00000-0028 2130 SUPER EMPLOYEE INSU	55,200.00	4,259.69	.00	49,206.48	5,993.52
11-1232-000-0000-00000-0028 6410 SUPER NEW EQUIP/FUR	3,000.00	154.99	.00	3,616.83	-616.83

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1232-000-0000-00000-0028 7410 SUPER DUES/CHAUFFEU	.00	.00	.00	6,916.37	-6,916.37
11-1232-000-0000-00000-0028 5990 SUPER MISC. SUPPLIE	2,200.00	323.05	.00	1,677.45	522.55
11-1232-000-0000-00000-0028 5910 SUPER OFFICE SUPPLI	2,500.00	57.50	30.27	814.80	1,654.93
11-1232-000-0000-00000-0028 4910 SUPER SALARY ELECTI	1,201.00	.00	.00	.00	1,201.00
11-1232-000-0000-00000-0028 4220 SUPER CONTRACT SERV	600.00	11.17	.00	192.11	407.89
11-1232-000-0000-00000-0028 8220 SUPER PAYMT TO ANOT	4,300.00	-4,442.50	.00	2,221.25	2,078.75
11-1252-000-0000-00000-0028 2820 ACCT EMPLOYEE RETIR	.00	1,426.12	.00	11,222.23	-11,222.23
11-1252-000-0000-00000-0028 1310 ACCT SALARY-ACCOUNT	105,763.00	8,151.98	.00	68,042.61	37,720.39
11-1252-000-0000-00000-0028 2830 ACCT EMPLOYER SOCIA	.00	600.54	.00	4,843.45	-4,843.45
11-1257-000-0000-00000-0028 3610 PRINT PRINTING/BIND	10,000.00	31.03	.00	8,391.72	1,608.28
11-1259-000-0000-00000-0028 7610 BUSINESS TAXES ABAT	30,000.00	.00	.00	948.37	29,051.63
11-1259-000-0000-00000-0028 7210 BUSINESS INTEREST S	.00	.00	.00	.00	.00
11-1289-000-0000-00000-0028 2830 TECH EMPLOYER SOCIA	.00	318.12	.00	2,762.45	-2,762.45
11-1289-000-0000-00000-0028 2820 TECH EMPLOYEE RETIR	.00	859.14	.00	6,760.62	-6,760.62
11-1289-000-0000-00000-0028 1590 TECH SALARY OTHER T	54,060.00	4,158.46	.00	36,110.66	17,949.34
TOTAL DEPARTMENT - GENERAL ADMIN/BUSINESS	539,079.00	27,583.27	30.27	345,707.17	193,341.56
11-1241-000-0000-02315-0029 1620 EL.PRIN SALARY-SECR	57,311.00	4,638.65	.00	31,974.69	25,336.31
11-1241-000-0000-02315-0029 1150 EL.PRIN SALARY SCH.	153,719.00	19,100.28	.00	110,608.83	43,110.17
11-1241-000-0000-02315-0029 2210 EL.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2820 EL.PRIN EMPLOYEE RE	39,658.00	4,755.66	.00	26,416.67	13,241.33
11-1241-000-0000-02315-0029 2130 EL.PRIN EMPLOYEE IN	33,820.00	5,415.86	.00	34,870.28	-1,050.28
11-1241-000-0000-02315-0029 2830 EL.PRIN EMPLOYER SO	16,144.00	1,816.07	.00	10,907.61	5,236.39
11-1241-000-0000-02315-0029 2990 EL.PRIN SICK DAY RE	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 3220 EL.PRIN WKSHOPS/CON	2,100.00	.00	.00	3,266.87	-1,166.87
11-1241-000-0000-02315-0029 7410 EL.PRIN DUES/CHAUFF	.00	.00	.00	1,070.00	-1,070.00
11-1241-000-0000-02315-0029 6410 EL.PRIN NEW EQUIP/F	.00	.00	.00	450.00	-450.00
11-1241-000-0000-02315-0029 5910 EL.PRIN OFFICE SUPP	3,500.00	5.93	532.11	3,448.01	-480.12
11-1241-000-0000-02315-0029 5990 EL.PRIN MISC. SUPPL	350.00	.00	.00	235.65	114.35
11-1241-000-0000-02315-0029 4120 EL.PRIN REPAIRS/MAI	400.00	.00	.00	.00	400.00
11-1241-000-0000-02316-0029 4120 HS.PRIN REPAIRS/MAI	300.00	.00	.00	.00	300.00
11-1241-000-0000-02316-0029 5990 HS.PRIN MISC. SUPPL	350.00	.00	.00	221.54	128.46
11-1241-000-0000-02316-0029 5910 HS.PRIN OFFICE SUPP	2,000.00	170.50	.00	1,861.45	138.55
11-1241-000-0000-02316-0029 6410 HS.PRIN NEW EQUIP/F	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029 7410 HS.PRIN DUES/CHAUFF	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029 3220 HS.PRIN WKSHOPS/CON	1,100.00	.00	.00	391.00	709.00
11-1241-000-0000-02316-0029 2990 HS.PRIN SICK DAY RE	2,000.00	.00	.00	.00	2,000.00
11-1241-000-0000-02316-0029 2830 HS.PRIN EMPLOYER SO	12,581.00	976.22	.00	7,623.94	4,957.06
11-1241-000-0000-02316-0029 2130 HS.PRIN EMPLOYEE IN	6,875.00	608.78	.00	5,461.25	1,413.75
11-1241-000-0000-02316-0029 2210 HS.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029 2820 HS.PRIN EMPLOYEE RE	23,185.00	2,223.28	.00	16,341.62	6,843.38
11-1241-000-0000-02316-0029 1150 HS.PRIN SALARY SCH.	119,635.00	9,356.54	.00	77,530.59	42,104.41
11-1241-000-0000-02316-0029 1620 HS.PRIN SALARY-SECR	44,827.00	3,404.72	.00	22,130.68	22,696.32
11-1241-000-0000-07262-0029 1620 MS.PRIN SALARY-SECR	33,164.00	2,534.23	.00	16,511.80	16,652.20
11-1241-000-0000-07262-0029 1150 MS.PRIN SALARY SCH.	135,358.00	12,433.42	.00	92,546.01	42,811.99

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1241-000-0000-07262-0029 2130 MS.PRIN EMPLOYEE IN	16,808.00	1,429.09	.00	12,054.00	4,754.00
11-1241-000-0000-07262-0029 2820 MS.PRIN EMPLOYEE RE	31,669.00	3,092.32	.00	20,962.77	10,706.23
11-1241-000-0000-07262-0029 2830 MS.PRIN EMPLOYER SO	12,892.00	1,121.77	.00	8,163.41	4,728.59
11-1241-000-0000-07262-0029 2990 MS.PRIN SICK DAY RE	.00	.00	.00	.00	.00
11-1241-000-0000-07262-0029 3220 MS.PRIN WKSHOPS/CON	1,100.00	.00	.00	139.00	961.00
11-1241-000-0000-07262-0029 6410 MS.PRIN NEW EQUIP/F	.00	.00	.00	-107.90	107.90
11-1241-000-0000-07262-0029 5910 MS.PRIN OFFICE SUPP	2,000.00	153.51	167.38	2,134.78	-302.16
11-1241-000-0000-07262-0029 5990 MS.PRIN MISC. SUPPL	350.00	.00	.00	2,649.60	-2,299.60
11-1241-000-0000-07262-0029 4120 MS.PRIN REPAIRS/MAI	300.00	.00	.00	.00	300.00
11-1241-000-0000-07262-0029 7410 MS.PRIN DUES/CHAUFF	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SCHOOL ADMIN - PRINCIPAL	753,496.00	73,236.83	699.49	509,864.15	242,932.36
11-1351-000-0822-02315-0030 5110 EL.LATCH TEACHING S	2,000.00	447.65	.00	1,055.21	944.79
11-1351-000-0822-02315-0030 2830 EL.LATCH EMPLOYER S	3,599.00	84.41	.00	524.12	3,074.88
11-1351-000-0822-02315-0030 2820 EL.LATCH EMPLOYEE R	9,034.00	93.13	.00	569.87	8,464.13
11-1351-000-0822-02315-0030 1630 EL.LATCH SALARY AID	13,900.00	1,103.42	.00	6,851.22	7,048.78
11-1391-000-0822-02315-0030 1160 EL.PARED SALARY SCH	33,140.00	2,545.60	.00	20,856.36	12,283.64
11-1391-000-0822-02315-0030 2820 EL.PARED EMPLOYEE R	.00	525.92	.00	4,012.01	-4,012.01
11-1391-000-0822-02315-0030 2830 EL.PARED EMPLOYER S	.00	183.37	.00	1,498.73	-1,498.73
11-1391-000-0822-02315-0030 3220 EL.PARED WKSHOPS/CO	.00	.00	.00	.00	.00
11-1391-000-0822-02315-0030 5110 EL.PARED TEACHING S	500.00	.00	.00	223.61	276.39
11-1391-000-0822-02315-0030 6410 EL.PARED NEW EQUIP/	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - COMMUNITY SERVICES	62,173.00	4,983.50	.00	35,591.13	26,581.87
11-1261-000-0000-00000-0031 5910 OPER OFFICE SUPPLIE	300.00	.00	.00	310.78	-10.78
11-1261-000-0000-00000-0031 5980 OPER MAINTENANCE SU	34,000.00	2,463.78	.00	30,633.59	3,366.41
11-1261-000-0000-00000-0031 5981 OPER BOILER TREATME	347.00	.00	.00	.00	347.00
11-1261-000-0000-00000-0031 5990 OPER MISC. SUPPLIES	16,000.00	.00	.00	3,323.12	12,676.88
11-1261-000-0000-00000-0031 5510 OPER HEATING GAS	81,120.00	16,716.79	.00	47,052.84	34,067.16
11-1261-000-0000-00000-0031 5520 OPER ELECTRICITY	90,206.00	9,070.01	.00	56,831.66	33,374.34
11-1261-000-0000-00000-0031 4110 OPER FURN EQPT REPA	3,500.00	13,643.74	.00	35,618.75	-32,118.75
11-1261-000-0000-00000-0031 4120 OPER REPAIRS/MAINT	5,000.00	.00	.00	1,299.00	3,701.00
11-1261-000-0000-00000-0031 3410 OPER TELEPHONE	18,000.00	463.64	.00	4,001.71	13,998.29
11-1261-000-0000-00000-0031 3830 OPER WATER AND SEWA	12,500.00	960.25	.00	8,840.30	3,659.70
11-1261-000-0000-00000-0031 3840 OPER WASTE AND TRAS	2,023.00	550.00	.00	4,550.00	-2,527.00
11-1261-000-0000-00000-0031 3910 OPER INSURANCE LIAB	58,286.00	.00	.00	55,678.00	2,608.00
11-1261-000-0000-00000-0031 3911 OPER BOILER INSURAN	2,662.00	.00	.00	3,956.00	-1,294.00
11-1261-000-0000-00000-0031 4220 OPER CONTRACT SERV	12,000.00	3,983.00	.00	8,099.68	3,900.32
11-1261-000-0000-00000-0031 3220 OPER WKSHOPS/CONF I	150.00	.00	.00	20.00	130.00
11-1261-000-0000-00000-0031 2990 OPER SICK DAY REIMB	2,500.00	.00	.00	.00	2,500.00
11-1261-000-0000-00000-0031 2840 OPER WORKMANS COMPE	13,773.00	7,187.00	.00	27,000.00	-13,227.00
11-1261-000-0000-00000-0031 2850 OPER UNEMPLOYMENT C	350.00	.00	.00	.00	350.00
11-1261-000-0000-00000-0031 2820 OPER EMPLOYEE RETIR	56,815.00	4,913.59	.00	36,967.94	19,847.06
11-1261-000-0000-00000-0031 2830 OPER EMPLOYER SOCIA	23,128.00	1,819.40	.00	14,803.07	8,324.93

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MADISON SCHOOL DISTRICT
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 11
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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1261-000-0000-00000-0031 1960 OPER OVERTIME OPERA	2,500.00	.00	.00	1,050.13	1,449.87
11-1261-000-0000-00000-0031 2130 OPER EMPLOYEE INSUR	104,652.00	8,403.14	.00	61,402.60	43,249.40
11-1261-000-0000-00000-0031 1170 OPER SALARY SUPVR-I	50,000.00	1,442.32	.00	12,348.36	37,651.64
11-1261-000-0000-00000-0031 1550 OPER SALARY - MAINT	28,564.00	5,479.92	.00	45,004.94	-16,440.94
11-1261-000-0000-00000-0031 1640 OPER SALARY CUSTODI	221,267.00	16,860.74	.00	135,101.55	86,165.45
11-1455-000-0000-00000-0031 6220 AQUIS FURN/EQUIPT N	30,000.00	429.51	.00	14,884.26	15,115.74
11-1455-000-0000-00000-0031 6221 AQUIS FURN/EQUIPT N	20,000.00	.00	.00	1,061.40	18,938.60
TOTAL DEPARTMENT - OPERATION-MAINTENANCE	889,643.00	94,386.83	.00	609,839.68	279,803.32
11-1271-000-0000-00000-0033 5990 TRANS MISC. SUPPLIE	700.00	.00	.00	454.75	245.25
11-1271-000-0000-00000-0033 5710 TRANS GASOLINE, OIL	36,300.00	3,280.16	.00	23,472.42	12,827.58
11-1271-000-0000-00000-0033 5720 TRANS TIRES,TUBES A	4,500.00	227.24	.00	1,537.21	2,962.79
11-1271-000-0000-00000-0033 5730 TRANS VEHICLE REPAI	11,000.00	400.09	.00	8,428.96	2,571.04
11-1271-000-0000-00000-0033 5510 TRANS HEATING GAS	1,000.00	118.28	.00	430.26	569.74
11-1271-000-0000-00000-0033 5910 TRANS OFFICE SUPPLI	150.00	.00	.00	7.00	143.00
11-1271-000-0000-00000-0033 7410 TRANS DUES/CHAUFFEU	210.00	.00	.00	75.00	135.00
11-1271-000-0000-00000-0033 6510 TRANS NEW VEHICLES	.00	.00	.00	.00	.00
11-1271-000-0000-00000-0033 6610 TRANS SCHOOL BUS PU	40,000.00	.00	.00	88,150.00	-48,150.00
11-1271-000-0000-00000-0033 4130 TRANS BUS MECHANIC	12,500.00	534.00	.00	5,401.80	7,098.20
11-1271-000-0000-00000-0033 4230 TRANS CONTRACTED SE	1,350.00	.00	.00	659.30	690.70
11-1271-000-0000-00000-0033 3930 TRANS TRANSPORTATIO	10,470.00	.00	.00	10,016.00	454.00
11-1271-000-0000-00000-0033 1630 TRANS SALARY AIDE	12,300.00	520.81	.00	4,181.16	8,118.84
11-1271-000-0000-00000-0033 1550 TRANS SALARY - MAIN	9,521.00	.00	.00	.00	9,521.00
11-1271-000-0000-00000-0033 1610 TRANS SALARY VEHICL	113,000.00	8,908.29	.00	52,990.05	60,009.95
11-1271-000-0000-00000-0033 1611 TRANS SALARY-EXTRA	18,000.00	1,937.29	.00	9,755.81	8,244.19
11-1271-000-0000-00000-0033 1620 TRANS SALARY-SECR	1,650.00	.00	.00	.00	1,650.00
11-1271-000-0000-00000-0033 1170 TRANS SALARY SUPVR-	18,100.00	2,290.90	.00	9,493.16	8,606.84
11-1271-000-0000-00000-0033 2130 TRANS EMPLOYEE INSU	6,470.00	.00	.00	.00	6,470.00
11-1271-000-0000-00000-0033 2830 TRANS EMPLOYER SOCI	13,202.00	1,044.77	.00	5,846.92	7,355.08
11-1271-000-0000-00000-0033 2820 TRANS EMPLOYEE RETI	29,029.00	2,342.28	.00	13,503.15	15,525.85
11-1271-000-0000-00000-0033 2840 TRANS WORKMANS COMP	4,234.00	.00	.00	.00	4,234.00
11-1271-000-0000-00000-0033 2990 TRANS SICK DAY REIM	600.00	.00	.00	.00	600.00
11-1271-000-0000-00000-0033 3192 TRANS PHYSICALS	1,200.00	.00	.00	1,121.00	79.00
11-1271-000-0000-00000-0033 3220 TRANS WKSHOPS/CONF	.00	.00	.00	100.00	-100.00
TOTAL DEPARTMENT - TRANSPORTATION	345,486.00	21,604.11	.00	235,623.95	109,862.05
11-1621-000-0000-00000-0040 2830 MODFUND EMPLOYER SO	.00	.00	.00	82.87	-82.87
11-1621-000-0000-00000-0040 2820 MODFUND EMPLOYEE RE	.00	.00	.00	196.12	-196.12
11-1621-000-0000-00000-0040 8110 MODFUND ATHLETIC	.00	.00	.00	5,188.23	-5,188.23
11-1641-000-0000-00000-0040 8110 MODFUND B&S ATHLETI	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - MODICATIONS	.00	.00	.00	5,467.22	-5,467.22
TOTAL FUND - GENERAL FUND	13,287,144.00	1,040,805.82	3,059.49	7,302,147.67	5,981,936.84

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MADISON SCHOOL DISTRICT
DETAIL EXPENDITURE STATUS REPORT

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
TOTAL REPORT	13,287,144.00	1,040,805.82	3,059.49	7,302,147.67	5,981,936.84

**Madison School District
2010 - 2011
FEBRUARY**

Vendor	Check #	Amount
DAVID SILER	1137	\$8,000.00

Total Building & Site **\$8,000.00**

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MADISON SCHOOL DISTRICT
 CHECK REGISTER

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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
14071	9101	03/14/11	3250 ADRIAN MECHANICAL SERVICE	4110	REPLACED PUMPS	13,118.74
14072	9101	03/14/11	61833 AIRGAS GREAT LAKES	5980	RADNOR	25.27
14073	9101	03/14/11	84432 ALLIED WASTE SERVICES	3840	MARCH SERVICE	550.00
14074	9101	03/14/11	6870 AMERICAN OFFICE SOLUTIONS	4220	C1851 HS COPIER	38.00
14075	9101	03/14/11	13620 AVERY OIL & PROPANE, INC.	5710	FUEL	3,280.16
14076	9101	03/14/11	18204 CAROLINA BIOLOGICAL SU	5110	172000 DROSOPHILIA, LIVIN	20.75
14076	9101	03/14/11	18204 CAROLINA BIOLOGICAL SU	5110	ESTIMATED SHIPPING/HANDLI	17.16
			TOTAL CHECK			37.91
14077	9101	03/14/11	16240 CDW GOVERNMENT, INC.	6410	1192712 EPSON PROJEC	180.00
14077	9101	03/14/11	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	10.03
14077	9101	03/14/11	16240 CDW GOVERNMENT, INC.	6220	074203 A3L791-50-YLW-S; B	56.00
14077	9101	03/14/11	16240 CDW GOVERNMENT, INC.	6410	J9407A#ABA HP PROCURVE 1-	57.00
14077	9101	03/14/11	16240 CDW GOVERNMENT, INC.	6220	J8441A PROCURVE 5 DBI IND	125.00
14077	9101	03/14/11	16240 CDW GOVERNMENT, INC.	6410	J9374B HP E-MSM310 ACCESS	365.00
14077	9101	03/14/11	16240 CDW GOVERNMENT, INC.	6410	UN689E ELECTRONIC HP CARE	95.00
14077	9101	03/14/11	16240 CDW GOVERNMENT, INC.	6220	910-001822 LOGITECH WIREL	42.00
14077	9101	03/14/11	16240 CDW GOVERNMENT, INC.	6410	910-001822 LOGITECH WIREL	42.00
14077	9101	03/14/11	16240 CDW GOVERNMENT, INC.	6220	980186-0403 LOGITECH USB	23.00
14077	9101	03/14/11	16240 CDW GOVERNMENT, INC.	6410	980186-0403 LOGITECH USB	23.00
14077	9101	03/14/11	16240 CDW GOVERNMENT, INC.	6220	WH10LS30K LG WH10LS30 SUP	115.00
14077	9101	03/14/11	16240 CDW GOVERNMENT, INC.	6220	1437319 BNE50RH SONY 50	44.00
14077	9101	03/14/11	16240 CDW GOVERNMENT, INC.	6220	422624 04581 MEMOREX CD	18.00
14077	9101	03/14/11	16240 CDW GOVERNMENT, INC.	6220	ESTIMATED SHIPPING/HANDLI	1.38
14077	9101	03/14/11	16240 CDW GOVERNMENT, INC.	6220	ESTIMATED SHIPPING/HANDLI	1.59
14077	9101	03/14/11	16240 CDW GOVERNMENT, INC.	6220	ESTIMATED SHIPPING/HANDLI	2.52
14077	9101	03/14/11	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	.47
14077	9101	03/14/11	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	.62
14077	9101	03/14/11	16240 CDW GOVERNMENT, INC.	6220	ESTIMATED SHIPPING/HANDLI	1.02
14077	9101	03/14/11	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	7.91
			TOTAL CHECK			1,210.54
14078	9101	03/14/11	21811 COMMUNICATION CONSULTANTS	4220	50 HRS PREPAID SERV	3,000.00
14079	9101	03/14/11	25499 D & P COMMUNICATIONS	3410	PHONE	201.71
14080	9101	03/14/11	27900 DOUGLAS DAMERY	3220	LODGING	122.00
14080	9101	03/14/11	27900 DOUGLAS DAMERY	3220	PARKING	16.00
			TOTAL CHECK			138.00
14081	9101	03/14/11	28171 DISCOUNT SCHOOL SUPPLY	5110	8WWSFPP 11" X 16" GLOSSY	12.29
14081	9101	03/14/11	28171 DISCOUNT SCHOOL SUPPLY	5110	ESTIMATED SHIPPING/HANDLI	5.00
			TOTAL CHECK			17.29
14082	9101	03/14/11	35580 FRAME'S PEST CONTROL, INC	4220	MONTHLY PEST CONTROL	48.00
14083	9101	03/14/11	35916 FREDERICK PAUL & ASSOC.,	3190	MONTHLY UNEMPLOY	240.00
14084	9101	03/14/11	39300 GRAINGER	5980	MOTOR	545.04
14085	9101	03/14/11	43958 HEINEMANN	5110	ISBN 978-0-325-02880-4 TH	87.00

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FUND - 11 - GENERAL FUND

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14085	9101	03/14/11	HEINEMANN	5110	ESTIMATED SHIPPING/HANDLI	8.70
			TOTAL CHECK			95.70
14086	9101	03/14/11	HOUGHTON MIFFLIN COMPANY	5210	1016304 9780618923939 MCD	2,121.25
14086	9101	03/14/11	HOUGHTON MIFFLIN COMPANY	5210	ESTIMATED SHIPPING/HANDLI	169.75
			TOTAL CHECK			2,291.00
14087	9101	03/14/11	IMPREST FUND	5990	ADRIAN SYMPHONY	92.00
14087	9101	03/14/11	IMPREST FUND	3610	FEB MARCH NEWSLETTER	31.03
14087	9101	03/14/11	IMPREST FUND	5980	REIMB STEVE COX - OIL	11.76
			TOTAL CHECK			134.79
14088	9101	03/14/11	J W PEPPER OF DETROIT	6450	CHOIR MUSIC FOR FEST	56.34
14088	9101	03/14/11	J W PEPPER OF DETROIT	6450	4533501 BROOKPARK SCORES	10.50
14088	9101	03/14/11	J W PEPPER OF DETROIT	6450	2323095 THE GREAT ESCAPE	27.00
14088	9101	03/14/11	J W PEPPER OF DETROIT	6450	S&H	8.99
			TOTAL CHECK			102.83
14089	9101	03/14/11	LISA KLEMM	5910	HS COUN POSTAGE	1.39
14089	9101	03/14/11	LISA KLEMM	5910	HS COUN POSTAGE	1.90
14089	9101	03/14/11	LISA KLEMM	5910	ELEM POSTAGE	5.15
			TOTAL CHECK			8.44
14090	9101	03/14/11	LENAAWEE SANITATION, INC.	4220	1000 GAL MANHOLE	280.00
14090	9101	03/14/11	LENAAWEE SANITATION, INC.	4220	PUMPED MANHOLE	655.00
			TOTAL CHECK			935.00
14091	9101	03/14/11	LENAAWEE TIRE-SUPPLY	5720	TIRES #3 & #4	632.00
14091	9101	03/14/11	LENAAWEE TIRE-SUPPLY	5720	RECAPS	308.22
14091	9101	03/14/11	LENAAWEE TIRE-SUPPLY	5720	TIRES #4	380.74
14091	9101	03/14/11	LENAAWEE TIRE-SUPPLY	5720	TIRES #3	380.74
14091	9101	03/14/11	LENAAWEE TIRE-SUPPLY	5720	COUNTERACT BALANCE	14.00
14091	9101	03/14/11	LENAAWEE TIRE-SUPPLY	5720	CREDIT	-761.48
14091	9101	03/14/11	LENAAWEE TIRE-SUPPLY	5720	FLAT REPAIR #6	34.50
			TOTAL CHECK			988.72
14092	9101	03/14/11	LENAAWEE INTERMEDIATE SCHO	5730	M2, 3, 6, AND 10	16.51
14092	9101	03/14/11	LENAAWEE INTERMEDIATE SCHO	8220	OCT-DEC 10 TECH CAP	250.13
14092	9101	03/14/11	LENAAWEE INTERMEDIATE SCHO	8220	OCT-DEC 10 TECH CAP	250.13
14092	9101	03/14/11	LENAAWEE INTERMEDIATE SCHO	8220	OCT-DEC 10 TECH CAP	250.13
14092	9101	03/14/11	LENAAWEE INTERMEDIATE SCHO	5910	2010 TAX FORMS	57.50
14092	9101	03/14/11	LENAAWEE INTERMEDIATE SCHO	5730	M2, 3, 6, AND 10	330.28
14092	9101	03/14/11	LENAAWEE INTERMEDIATE SCHO	4130	M2, 3, 6, AND 10	534.00
14092	9101	03/14/11	LENAAWEE INTERMEDIATE SCHO	8220	10.11 DATA/CEMAT SERV	5,823.64
14092	9101	03/14/11	LENAAWEE INTERMEDIATE SCHO	8210	PREP ACADEMY	23,347.20
14092	9101	03/14/11	LENAAWEE INTERMEDIATE SCHO	8220	OCT-DEC 10 TECH SERV	1,250.65
14092	9101	03/14/11	LENAAWEE INTERMEDIATE SCHO	8220	OCT-DEC 10 TECH SERV	1,250.65
14092	9101	03/14/11	LENAAWEE INTERMEDIATE SCHO	8220	OCT-DEC 10 TECH SERV	1,250.65
14092	9101	03/14/11	LENAAWEE INTERMEDIATE SCHO	3110	10.11 EL DATA/PD SERV	1,455.91
14092	9101	03/14/11	LENAAWEE INTERMEDIATE SCHO	3110	10.11 MS DATA/PD SERV	1,455.91
14092	9101	03/14/11	LENAAWEE INTERMEDIATE SCHO	3110	10.11 HS DATA/PD SERV	1,455.91
			TOTAL CHECK			38,979.20
14093	9101	03/14/11	MADISON SCHOOL CAFETERIA	5110	JAN LATCHKEY	210.80
14093	9101	03/14/11	MADISON SCHOOL CAFETERIA	5110	OCT LATCHKEY	236.85
			TOTAL CHECK			447.65

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FUND - 11 - GENERAL FUND

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14094	9101	03/14/11	60898 MASB	3220	N ROBACK CBAS AT LISD	85.00
14095	9101	03/14/11	65990 MT BUSINESS TECHNOLOGIES,	5910	STAPLES	85.25
14095	9101	03/14/11	65990 MT BUSINESS TECHNOLOGIES,	5910	STAPLES FOR COPIER	85.25
14095	9101	03/14/11	65990 MT BUSINESS TECHNOLOGIES,	4220	L2170 K WING COPIER	91.46
14095	9101	03/14/11	65990 MT BUSINESS TECHNOLOGIES,	4220	T6989 HS COPIER	77.11
14095	9101	03/14/11	65990 MT BUSINESS TECHNOLOGIES,	4220	T3986 CO COPIER	11.17
14095	9101	03/14/11	65990 MT BUSINESS TECHNOLOGIES,	4220	L2171 HS COPIER	386.37
			TOTAL CHECK			736.61
14096	9101	03/14/11	68790 NETECH	6410	DELL PROFESSIONAL	640.00
14097	9101	03/14/11	94650 NICHOLS	5980	BRUSH, CLIP, BAGS	369.58
14098	9101	03/14/11	72336 PERRY CORPORATION	4220	A5345, A5986 EL COPY	330.00
14098	9101	03/14/11	72336 PERRY CORPORATION	4120	QK593 LIB COPIER	39.96
14098	9101	03/14/11	72336 PERRY CORPORATION	5910	COPY MACHINE STAPLES	143.70
14098	9101	03/14/11	72336 PERRY CORPORATION	4220	B2150, B2151 MS COPY	304.20
			TOTAL CHECK			817.86
14099	9101	03/14/11	74940 QUILL CORPORATION	5110	REMC# 111883 FILLER PAPER	400.00
14099	9101	03/14/11	74940 QUILL CORPORATION	5110	REMC# 111883 FILLER PAPER	600.00
			TOTAL CHECK			1,000.00
14100	9101	03/14/11	78064 SAFETY SYSTEMS INC	4110	MAR APR MAY LEASE	525.00
14101	9101	03/14/11	79540 SCHOLASTIC BOOK CLUBS INC	5110	SEESAW ELEM	43.00
14102	9101	03/14/11	80181 SCHOOL SPECIALTY	5111	DRY ERASE BOARD	6.99
14102	9101	03/14/11	80181 SCHOOL SPECIALTY	5110	VIEW BINDERS, 1", WHITE R	103.00
			TOTAL CHECK			109.99
14103	9101	03/14/11	81851 SEG WORKERS' COMPENSATION	2840	10.11 4TH QUARTER	7,187.00
14104	9101	03/14/11	81745 SEHI COMPUTER PRODUCTS	5112	890-52-380-00 MICROPHONE,	68.00
14104	9101	03/14/11	81745 SEHI COMPUTER PRODUCTS	5112	330-7402-103 BELT CLIP FO	17.00
14104	9101	03/14/11	81745 SEHI COMPUTER PRODUCTS	5112	ESTIMATED SHIPPING/HANDLI	8.50
			TOTAL CHECK			93.50
14105	9101	03/14/11	81855 SF STRONG INC	5980	CAN LINERS, BOWL CLEA	897.62
14105	9101	03/14/11	81855 SF STRONG INC	5980	HAND SOAP	275.00
			TOTAL CHECK			1,172.62
14106	9101	03/14/11	85611 STAPLES BUSINESS ADVANTAG	6410	ITEM 900568 MODEL 413617	154.99
14107	9101	03/14/11	87752 TEACHER CREATED MATERIALS	5111	LITERATURE UNIT- HATCHET	8.99
14107	9101	03/14/11	87752 TEACHER CREATED MATERIALS	5111	LITERATURE UNIT - BUD, NO	8.99
14107	9101	03/14/11	87752 TEACHER CREATED MATERIALS	5111	ESTIMATED SHIPPING/HANDLI	6.99
			TOTAL CHECK			24.97
14108	9101	03/14/11	89052 THRUN LAW FIRM, P.C.	3170	NEGOTIATIONS	1,460.64
14109	9101	03/14/11	90470 TRANSPORTATION ACCESSORIE	5730	DEFROST SWITCH	53.30
14110	9101	03/14/11	90982 TUSCOLA ISD/MIBLSI	5119	ERIC FREDERICK - MIBLSI C	30.00

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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
14110	9101	03/14/11	90982 TUSCOLA ISD/MIBLSI	5119	JULIE LUTTON - MIBLSI CAH	30.00
14110	9101	03/14/11	90982 TUSCOLA ISD/MIBLSI	5119	SARAH PUBLISKI - MIBLSI C	30.00
14110	9101	03/14/11	90982 TUSCOLA ISD/MIBLSI	5119	RACHEL HAGUE - MIBLSI CAH	30.00
14110	9101	03/14/11	90982 TUSCOLA ISD/MIBLSI	5119	KARIN POLING - MIBLSI CAH	30.00
14110	9101	03/14/11	90982 TUSCOLA ISD/MIBLSI	5119	ALLISON FACE - MIBLSI CAH	30.00
			TOTAL CHECK			180.00
14111	9101	03/14/11	93495 WEEKLY READER	5110	L KAUFMAN	519.20
			TOTAL FUND			81,607.25
			TOTAL REPORT			81,607.25

Madison School District
Board of Education
Regular Meeting – Board Room
February 14, 2011 – 6:00 pm

Members Present: Dawn Bales, Kyle Ehinger, Dana Pink, Nancy Roback, Ruben Villegas, Julie Ramos, Mark Swinehart

Guests: Jim Hartley, Brad Anschuetz, Nate Pechaitis, Linda Kaufman, Kristin Earles, Jill Cornett, Erik Gable, Mary Radant, Lee Skarha, Ashleigh Swinehart, Rene Ramirez, Lindsey Johnson, Kristen Metevia, Robin McDonald, Cameron Hinman, Shawn Ellison, Alaina Ellison, Keith Bozyk, and Kayla Bozyk.

The Board meeting opened with a presentation of the recent fifth grade camping trip. Teachers Lindsey Johnson and Kristen Metevia shared a power point illustrating camp experiences while students Cameron Hinman and Kayla Bozyk spoke about their favorite camp classes. Parent and chaperone Keith Bozyk commented on the value of the trip for the students. The group thanked the Board for allowing the trip to take place and the Board commended the teachers for their efforts to make the trip possible.

During public comment, Mary Radant, President of the Madison Education Association, informed the Board that the Association was unable to agree to the Superintendent's request to eliminate or cancel mid-winter break due to the number of school days that have been cancelled as a result of inclement weather. The Association had polled the teachers and discovered many of the teachers had personal plans during mid-winter break that would create a conflict if the break were reduced or eliminated. The Bowling Coach Rene Ramirez and team member Ashleigh Swinehart requested that the Board consider approving the request for the bowling team to spend the night before their regional tournament in Jackson. Chaperones and funding have been secured for the trip.

A motion was made by Mark Swinehart, and supported by Nancy Roback, that the minutes of the January 10, 2011 regular meeting be approved; that the list of monthly statements totaling \$85,320.49 for the General Fund and \$280.00 for the Building and Site Fund be approved for payment; that a disability leave be approved for fifth grade teacher Lisa Zubke; that the Bowling Team be allowed to spend the night before their regional tournament in Jackson; and that the auditing firm of Drake, Watters, and Associates of Jackson, MI be retained to conduct the annual audit as in years past.

Ayes 7 Nays 0 Motion Carried

Following discussion, a motion was made by Mark Swinehart, and supported by Kyle Ehinger, that Shawn Ellison be hired as a fourth grade teacher for the balance of the 2010-11 school year.

Ayes 7 Nays 0 Motion Carried

Following discussion, a motion was made by Nancy Roback, and supported by Mark Swinehart, that the proposed technology upgrades totaling \$207,696.00 be approved.

Ayes 7 Nays 0 Motion Carried

Following discussion, a motion was made by Mark Swinehart, and supported by Dana Pink, that the Board tentatively schedule their professional development/in-service day for April 30, 2011.

Ayes 7 Nays 0 Motion Carried

Following discussion, a motion was made by Ruben Villegas, and supported by Dawn Bales, that in observance of Principal's Week in Michigan, February 14-19th the Board commend the Madison School principals and assistant principals for the exceptional

leadership they provide for our students and teachers; and furthermore that the Board also acknowledge School Counselor's Week, February 7-12th, and commend our school counselors for the excellent work they perform.

Ayes 7

Nays 0

Motion Carried

A motion was made by Mark Swinehart, and supported by Ruben Villegas, that the Board adjourn to closed session at 7:26 p.m. to discuss negotiations.

Ayes 7

Nays 0

Motion Carried

A motion was made by Nancy Roback, and supported by Mark Swinehart, that the Board return to open session at 7:47 p.m.

Ayes 7

Nays 0

Motion Carried

A motion was made by Mark Swinehart, and supported by Dana Pink, that the Board adjourn at 7:48 p.m.

Ayes 7

Nays 0

Motion Carried

Respectfully submitted,

Secretary, Board of Education

Superintendent's Report

March 14, 2011

- I. There is a request in this packet from Cathy DeRemer for a three week medical leave from April 11th until May 2nd. The supporting documentation has been provided by her doctor. I recommend you approve her request.
- II. During our discussion last month on technology purchases I promised a presentation this month from some of our teachers highlighting a few of the great ways technology is improving instruction in our classrooms. Erin Klein and Abby Miller will be making this month's presentation. If you are interested we can arrange additional presentations in the future.
- III. Annually we have to decide if we want to continue to accept Schools of Choice students. This fall 674 of our 1,503 students were SOC students. With every school in Lenawee County participating in SOC, and with 44% of our enrollment coming from SOC, the decision to continue participating seems like a pretty easy one to me.
- IV. Included in this packet are letters from the Michigan Association of School Boards concerning recognition Julie and Nancy have recently received. I know the rest of the Board joins me in thanking both of them for the additional training that they have completed to obtain this recognition.
- V. Last month I mentioned some of the weather related challenges we experienced in January and very early February. Well, those challenges no longer seem very significant. The week of February 21st was extremely tough with the school, and many of our families, being without power for the majority of the week. Coupled with the two day mid-winter break that preceded the ice storm, our students were out of school for 6 straight school days. A total of 8 full days have been missed thus far and the start of school was delayed for 1 ½ hours on 2 other days. Per the terms of the Master Agreement with our teachers we currently have 4 days to make up. This past Monday we met with the Madison Education Association's negotiating team and worked out the details of the makeup days. It was a goal of the administrative team to not require our students to return to school the week of June 20 if at all possible. Providing we do not endure more than one additional Act of God day we now have an agreement to make that possible. The final day for students will now be Thursday, June 16th instead of June 14th as originally scheduled. The school year would have been extended to Monday, June 20th if we had not reached an agreement with the MEA. Other details of the calendar revisions are as follows:
 - March 25th and May 27th are now full school days, instead of early release days for students as previously scheduled.
 - Teacher professional development will take place on Friday, June 17th and on either Monday, June 20th or another day mutually agreed to between the principals and various departments and/or grade levels in their buildings.
 - The previously scheduled half days of school at the end of the school year are also now moved back two days.

On a related note, we included a survey in our last District Newsletter and have also been surveying parents at parent/teacher conferences to determine if they prefer a one day, two day, or no mid-winter break. I will share the results with you as soon as we have the data from the elementary conferences at the end of this month. While this issue has to be negotiated, it is my belief that the parent perspective should be a major factor in the decision.

VI. In addition to discussing the calendar revisions we also had further contract negotiations this past Monday. I would like to have a closed session at the end of this meeting to share the MEA's most recent proposal and to also discuss some of the proposed legislative changes being discussed in Lansing. The Governor's budget proposal has caused a very significant amount of concern in the K-12 education community throughout Michigan. We know the federal revenue from ARRA and the JOBS bill that schools have had available the past two year is gone and will not be replaced. While nothing has been finalized in Lansing the following very significant budget impacts could occur for 2011-12:

Loss of ARRA Revenue	\$ (397,800)	
Loss of JOBS Revenue	<u>\$ (238,075)</u>	
Total Projected Revenue Loss		\$ (635,875)
Teacher Increments	\$ (120,936)	(does not include lateral moves)
FICA Increase on Increased Wages	\$ (9,252)	
Retirement on Increments	\$ (29,581)	
Retirement Increase to 24.46%	\$ (309,400)	
Foundation Allowance cut	\$ (462,336)	(per State website)
2 Additional teachers	\$ (135,960)	(Tentative staff addition ??)
Enrollment Decline of 18 students	\$ (141,264)	(2/11 count decline from 9/10)
5% Increase in utilities	\$ (8,616)	
25% Increase in bus fuel	\$ (9,100)	
Two additional Haviland students	<u>\$ (70,000)</u>	
Total Additional Expenses		\$ (1,296,445)
Total Budget Impact		\$ (1,932,320)

Fund Balance as of 6/30/10 was \$ 3,388,938

MPSERS 16.99% (2010); 20.66% (2011); to 24.46% (2012); to 27.37% (2013) which is a total increase of 10.43 %, or on a percentage basis 61.57%.

- VII. A reminder that the annual LCASB dinner meeting is March 15th. Our high school choir will be the pre-dinner entertainment. I also remind you that Saturday, April 30th has been confirmed with MASB for your annual Board workshop.
- VIII. Monday, April 4th is the final day to register to vote in the annual school election. If you know someone that is not registered, or someone that has recently moved and needs to reregister, please remind them of the deadline. I attended the Madison Township Board meeting this past week to update them on our bond proposal for the new auditorium. I have also spoken to a number of other people whenever I have the opportunity to be sure they have the facts about the bond proposal. I trust each of you are doing the same. May 3rd will be here very soon.
- IX. We recently received notice from SET-SEG Insurance that our share of the annual rebate from the Property/Casualty Pool is \$12,410. We have been with the pool since its inception in the late 1970s. As I have stated many times, the decision to join that pool was one of the best financial decision a Madison Board of Education has ever made.

Jim Hartley
Superintendent

Board Report
Kristin Earles, Principal
Madison High School
March 14, 2011

- I. Michigan Merit Exam – Due to the weather, our juniors were unable to complete the necessary paperwork to take the ACT test on Tuesday, March 1st. Therefore, our juniors will now take the ACT on the make-up date, Tuesday, March 15th. Please pray that all of our juniors are in attendance this day, as this is the only date for them to take the ACT! Our juniors did test on day 2 & day 3 of the Michigan Merit Exam. Day 2 is a series of WorkKeys assessments. On day 3, our students were tested over the Michigan Content Expectations in Math, Science, & Social Studies. We had 100% attendance on day 2, and only one student absent on day 3☺.
- II. 9th Grade Social Studies MEAP – Our 9th grade Social Studies MEAP scores are still embargoed, but I am pleased to report that this year's scores are significantly higher than last year's scores! (Brad has attached the demographic breakdown with his report.) Specifically, the number of students scoring a level 1 or level 2 increased by 14%.
- III. School Improvement – The HS School Improvement Team spent numerous hours this past month completing the Self-Assessment Report. As always, I am impressed with the work of our HS School Improvement Team. This work is an important piece of maintaining our accreditation status and will be critical in guiding our school improvement efforts.
- IV. Celebrations – This past Friday, we held a celebration assembly at the high school. We have had several students/student groups achieve special recognition in the past few weeks. We celebrated/recognized the following:
 - Girls JV & Varsity Bowling Teams – undefeated seasons
 - Girls Varsity Bowling Team – Conference Champs
 - Kendra Willnow & Ryan Ramirez – competed at the State Level in Bowling
 - Varsity Competitive Cheer Team – District Champs, competed in State Competition in Grand Rapids.
 - Region Art Show Awards – Devon Mayse, Abby Carpenter*, Kaila Nguyen, Tana Bailey, and Walter Carter-Thomas. Abby Carpenter's piece went on to the State Competition.
 - FFA Awards – Jacob Halsey, Allison Pape, & Abby Carpenter all competed at the State FFA Competition.

Upcoming Events –

- March 15th - Juniors take ACT
- March 16th – March 18th 2nd Trimester Exams
- March 17th - HS Choir MSVMA Festival, Northville HS
- March 19th - HS Band Festival, Adrian HS
- March 24th - Biology Field Trip to *Bodies Revealed* Exhibit in Grand Rapids

Board Report
Brad Anschuetz
Madison Middle School
March 14, 2011

- I. Eighth grade students will be touring the Tech Center this month as a prelude to long-term educational planning. Such planning coincides with the work students have done in their Career Exploratory class and the anticipated start of their high school academic coursework.

- II. News from the Middle School Art Room:

We are busy getting art projects ready for the upcoming show season. Our first show is the Region III show. This show will be at **Adrian College** in the **Vallade Gallery**, located in the **Shipman Library**. The Library entrance faces the middle of campus. The Region III show will feature art work of students from public and private K-12 schools from Lenawee, Jackson, Monroe and Washtenaw counties. The show is open to the public, during regular library hours. Gallery hours are Monday through Saturday from 9 a.m. - 4 p.m. On Thursdays the gallery will stay open until 9 p.m. This showing ran from February 15th to February 27th with a reception held on February 27th.

Students Sarah Hamilton, Hailey Perez, Collin Anschuetz, Alexis Brant, and Shania Benschoter will have their art work entered in the Region III showing. Winners at the Region III level then go on to the State competition for judging. Hailey Perez and Shania Benschoter were awarded blue ribbons which qualified their work to go on to the State level for judging.

Five art pieces were entered into the Lenawee County Visual Arts Show, for K-8 art students. This show runs from March 4th through the 26th. This show will be held in the new LCVA Gallery in the Crosswell Theater and is open 9 a.m. to 5 p.m., as well during all shows and productions. The artists selected to showcase their pieces were Ben Kangas, Kenya Leon, Taylor Mohler, Gabrielle Hill and Paige Svoboda. There will also be a reception for the artists, their families and friends of art on Sunday March 26th from 1 p.m. to 4 p.m. The public is welcome.

- III. Our 7th & 8th grade Band plays in their Festival at Adrian High School on March 19th. To prepare for this big event, 30 out of 38 MS Band students spent a day of their Mid –Winter Break at a lock-in hosted by Hudson Schools. Students rehearsed, performed for registered clinicians, and received sectional coaching from current and past judges. The feed back from this dry rehearsal will be extremely beneficial in their preparation. I am impressed that so many students put in this time to make their team the best it can be.

IV. Spring Conference Attendance Data

	Male	Female	Free/Red	Hispanic	Cauc	Afri. Am	Asian	Multiple
6th; 64/114 = 56%								
Total sub group attend:	36	28	36	19	43	0	0	2
Total sub group pop:	59	55		41	65	4	1	3
Percentage in attend:	61%	51%		46%	66%	0%	0%	66.70%

7th; 78 /133 = 58.6%

Total sub group attend:	38	40	35	20	55	0	0	3
Total sub group pop:	67	66		39	89	0	2	3
Percentage in attend:	56.70%	60.60%		51.30%	61.80%	n/a	0%	100%

8th; 47/94 = 50%

Total sub group attend:	26	21	14	11	35	0	0	1
Total sub group pop:	46	48		22	66	3	1	2
Percentage in attend:	56.50%	43.80%		50%	53%	0%	0%	50%

Conference Spring Attendance	
2011	55.40%
2010	52%
2009	53%
2008	53%
2007	54%

Fall conferences averaged 75%, 69%, 72%, 72%, and 75% attendance for 2011, 2010, 2009, 2008, and 2007 respectively.

Thanks to Sylvia for compiling the data for this year's conferences.

- V. The MEAP data is being forwarded in a confidential email that cannot be publicly discussed until the embargo is lifted

Board Report
Madison Elementary
Linda Kaufman & Nate Pechaitis
March 14, 2011

1. **Enrollment** – Since our February Count day, we have had 9 elementary students leave Madison. These students have left due to their families moving out of the area.

2. **Music Programming** – Our elementary music program is flourishing. They are doing wonderful things. Tuesday, March 7th our second grade students, directed by Mrs. Laura Langley, put on a “dino-mite” performance called Dinostars. The students sang, danced, told jokes and acted for their families and friends. It was certainly a full-house with every chair filled and many people standing in the back and sitting in the front on the floor. The costumes were delightful and the stage decorations added to the enjoyment of the evening. We were impressed, once again, with the talented students and staff in our elementary!

Our 3rd graders will be performing a program directed by Donna Bytwork and Julie Daly. The performance is combining music and reading to celebrate Reading Month. This performance will be on March 29th.

Our 4th graders will be performing their recorder recitals on March 23, 34, and 25.

Our 5th graders recently attended a performance by the Adrian Symphony Orchestra.

3. **School Improvement Team** – Our elementary school improvement team met in February to complete a Self-Assessment report as a part of our accreditation process. In March we are looking at our latest data and working to update our Comprehensive Needs Assessment. These are all steps that will help with the focus of our School Improvement Plan. The grade level representatives on our school improvement team provide insightful leadership as we work together to improve and enhance student achievement.

4. **Jump Rope for Heart** – Our elementary participated in the 2011 Jump Rope for Heart Event on Thursday, March 3rd and raised \$2,900 for the American Heart Association! We thank our physical education teachers, Mrs. Mary Anscheutz and Mr. Rick McNeil, for leading us in this fun, healthy way to learn about taking care of our hearts and to help other children who have special hearts.

5. **Rocket Math** – A group of 16 students from our elementary are volunteering to help us pilot a new math program called Rocket Math. This program is designed to build basic math facts skills with addition, subtraction, multiplication and division. They will be meeting every day to practice, test and track their improvement.

6. **Administrative Assistant** – Our administrative assistant, Mrs. Joann Moore, is leaving us at the end of the March. She has been a tremendous support to our students, families and faculty for the last several years. We are thankful for the care and expertise that she has shared and wish her the very best in all her future endeavors!

7. **Reading Month** – March is Reading Month – and we have many fun reading activities based on the theme, “Read Like a Rock Star.” You can see by our March calendar that we are enjoying the month and celebrating reading! Two bicycles were donated to our school by the Kiwanis Club and will be raffled off to students at the end of the month.

8. **Spelling Bee** – Steve Laskey returned to Madison on March 4th to moderate our annual spelling bee. According to Mr. Laskey, our students performed as well or better than ever. Jacob Cleveland, a 4th grader was the overall winner. Thanks to Joann Moore for organizing and planning everything.

~ Read Like a Rock Star ~

~ March 2011 ~						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1 March is Reading Month!	2 Read a bedtime story to someone at home	3 Happy Birthday Dr. Seuss Read Across America Day	4 Dress like a Rock Star! Sock Hop 7-8 p.m. Elem. Gym	5
6 Reading logs start this week! Keep track of your minutes!	7 Read a recipe and help cook dinner tonight!	8 Do a word search puzzle	9 Visit your Local library	10 Family Reading Night 6-8 p.m. Madison Elem.	11 Hats Off To Reading! Wear your favorite hat	12
13	14 Donate a book	15 Read to your pet	16 Draw a picture of your favorite story	17 St. Patrick's Day Read a story about this holiday	18 Dress like your favorite book character	19
20	21 Read to a stuffed animal	22 Write a poem	23 Read under your blankets with a flashlight	24 Write a letter to a family member	25 Read a Button Wear all your favorite buttons today!	26
27	28 Book Fair	29 Book Fair	30 Book Fair	31 Book Fair Read a Shirt Wear your favorite shirt with words on it	Notes:	

Board Report – January/February 2011
Pat Skaggs – Parent Educator
Madison Lenawee's CHILD/Family Resource Room

Family Resource Room Highlights

- The Family Resource Room is open every day.
- The Second Grade Breakfast was held on Tuesday, January 25th. Seventy eight second grade students and families attended the breakfast.
- The First Grade Breakfast was scheduled for February 22 but was rescheduled until March 10 due to the inclement weather.
- On Thursday, January 13, PATT and the Family Resource Room hosted the Second Soup and Story Night. We had seventy two families attend this event. Families that attended this event were able to enjoy 12 varieties of soup, homemade corn bread, crackers and wonderful storytelling by our Madison Staff. A special thank you to Mary Radant, Karin Poling, Heidi Miller, and 10th grader Devon Stevens for donating their time reading stories to Madison families. Also, thanks to Madison Arbor Gleaner for donating books. A final thanks goes to Jill Cornett and Dawn Tennison who made sure that every student that attended Soup and Story Night received a book.
- All families that attended Soup and Story Night as well as the workshop Communicating with Your CHILD received the booklet *Using Time Wisely*. The booklet gave ideas on how parents could help their child do better in school.
- Fourteen families attended the workshop; Communicating with your Child. Olivia Cadwallader and Yvonne Ehinger provided childcare to all families that preregistered for this event.
- Fifty Eight families attended The Honor Roll Breakfast on Friday, February 5th in the cafeterium.
- The Kindergarten and Young Five Breakfast with my Child is scheduled for March 15th in the cafeteria.
- Continue to oversee the Madison Elementary School Parent Involvement Calendar.
- Continue to submit Madison School Activities to The Daily Telegram newspaper and WLEN radio every week for elementary, middle and high school.

Lenawee's CHILD Playgroup Highlights

- Playgroups continued to meet three days a week except when school was cancelled for inclement weather
- Kindergarten Readiness is offered twice a week after the Wednesday and Friday Playgroup.

Cafeteria Report – Carol Rodriguez

2010/11	July-Sept	Oct	Nov	Dec	Jan	Feb
<u>Revenue</u>						
Breakfast& Ala Cart	\$1,026.90	\$1,285.30	\$1,163.10	\$908.40	\$1,021.80	\$639.60
Lunch & Ala Cart	\$19,418.64	\$19,118.69	\$18,106.28	\$11,811.03	\$17,415.33	\$12,107.79
Juice Machine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00
State Matching Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest & Rebates	\$361.72	\$107.21	\$139.18	\$154.02	\$174.67	\$162.49
Lunch & Breakfast Reimb	\$43,016.44	\$52,625.50	\$49,605.49	\$36,905.72	\$42,517.06	\$30,640.21
<u>Total</u>	<u>\$63,823.70</u>	<u>\$73,136.70</u>	<u>\$69,014.05</u>	<u>\$49,779.17</u>	<u>\$61,128.86</u>	<u>\$43,635.09</u>
<u>Expenses</u>						
Payroll	\$14,962.98	\$18,947.86	\$18,820.46	\$18,413.69	\$13,997.98	\$15,943.86
Retirement	\$2,474.88	\$3,677.78	\$3,888.31	\$3,804.27	\$2,891.98	\$3,294.00
F.I.C.A.	\$1,149.16	\$1,455.20	\$1,445.41	\$1,414.17	\$1,075.04	\$1,224.49
Health Ins.	\$925.73	\$925.73	\$925.73	\$925.73	\$925.73	\$925.73
Food	\$40,093.74	\$34,373.41	\$45,319.46	\$19,965.90	\$40,713.99	\$20,203.49
Uniforms	\$1,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$2,288.88	\$259.31	\$569.45	\$147.70	\$0.00
Supplies	\$4,219.37	\$2,368.86	\$2,119.78	\$2,514.21	\$1,002.10	\$2,472.76
Sales Tax	\$23.34	\$38.76	\$38.62	\$27.35	\$30.73	\$27.89
Repairs	\$0.00	\$445.38	\$0.00	\$0.00	\$9.87	\$0.00
Misc.	\$1,372.85	\$229.19	\$131.94	\$100.35	\$1,429.76	\$95.50
Juice	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Total</u>	<u>\$66,282.04</u>	<u>\$64,751.05</u>	<u>\$72,949.02</u>	<u>\$47,735.12</u>	<u>\$62,224.89</u>	<u>\$44,187.72</u>
Monthly Loss/ Gain	(\$2,458.34)	\$8,385.65	(\$3,934.97)	\$2,044.05	(\$1,096.03)	(\$552.63)
Year To Date	(2,458.34)	5,927.31	1,992.34	4,036.39	2,940.37	2,387.74

Athletic Director's Report

Kris Isom

March 14, 2011

I am recommending that we hire Jodi Kintner as our JV Softball coach. Jodi is employed as an aide in the elementary and is very knowledgeable about softball. Beth Kintner, her daughter and a Madison graduate, will be assisting Jodi as a volunteer. I think they will make a good "team" for our younger softball players and will be an asset to the program

I am also recommending that we hire Jim Hamilton as our JV baseball coach. Jim has several years of coaching baseball from junior league to varsity. Jim will only be able to coach for this season as he will be coaching at Siena Heights University next year. He will be a tremendous help to Coach Dubbs, our varsity coach as well as to our baseball program.

Cathleen DeRemer

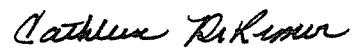
331 E Jefferson

Blissfield, MI

March 3, 2011

Madison School Board,

I am requesting a medical leave commencing on April 11, 2011. I will be returning to work on May 2, 2011. Fourteen accumulated sick days will be needed for the leave time.

A handwritten signature in cursive script that reads "Cathleen DeRemer".

Cathleen DeRemer

MASB LeadStrong

Michigan Association of School Boards

February 17, 2011

James L Hartley, Superintendent
Madison School District
3498 Treat Hwy
Adrian, MI 49221-9763

Dear James,

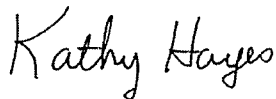
Michigan Association of School Boards recently acknowledged the accomplishment of one of your board members, Julie Ramos, for achieving the Award of Merit. We're very proud of board members who use their valuable time to improve their leadership effectiveness by completing board development courses.

We know you'll want to join in celebrating your board member's accomplishment by attending the County Area School Board Association (CASBA) meeting that's designated for this purpose. Please watch for an announcement regarding the award ceremony in your area. All award ceremonies will be posted on our website <http://emerge.masb.org/source/Events/EventList.cfm>, and you'll be contacted by your County Area School Board Association with the date and time of your ceremony. If you're unable to locate your ceremony please feel free to contact our office at 800.968.4627.

In the coming weeks, MASB will send a press release to your local newspaper announcing the accomplishments of your board member. We'll e-mail you a copy of the press release in case you would like to use it for your district publications.

Thank you for supporting your board members in improving their board leadership skills on behalf of Michigan's public schools.

Sincerely,



Kathy Hayes
Executive Director

1001 Centennial Way, Suite 400
Lansing, MI 48917-8249
P: 517.327.5900
F: 517.327.0775
www.masb.org

MASB LeadStrong

Michigan Association of School Boards

February 17, 2011

James L Hartley, Superintendent
Madison School District
3498 Treat Hwy
Adrian, MI 49221-9763

Dear James,

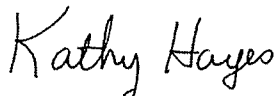
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Sincerely,



Kathy Hayes
Executive Director

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Lansing, MI 48917-8249
P: 517.327.5900
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www.masb.org



School Insurance Specialists

MASB-SEG Property/Casualty Pool Board Of Directors

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Lisa Hagel Superintendent Genesee ISD

Kathy Hayes Executive Director MASB

Paul Liabenow Superintendent Cadillac Area Public Schools

Louis Guizzetti Executive Director SET SEG

2/18/2011

Mr. James L. Hartley Superintendent Madison School District 3498 Treat Hwy Adrian, MI 49221-9763

Board Members,

Our check for our share of the surplus was \$12,410.00, or 18% of our total premium. A great deal!

[Signature]

Dear Mr. Hartley,

Your participation in the MASB-SEG Property/Casualty Pool brings Madison School District financial benefits, in addition to many value-added services. Enclosed is a check for your educational organization's share of the Pool's \$5 million surplus return. Please pass this great news along to your board members!

Our members have shared \$101 million in surplus or dividends over the past 19 years. But belonging to the Pool has even greater benefits, including:

- High-quality, personalized service... Loss Control Consultations... SafeSchools Online Training... Property Valuation Service...

Thank you for your continued participation in the MASB-SEG Property/Casualty Pool. We look forward to our continued partnership and to providing you with the best coverage and service in the industry.

Sincerely,

[Signature: Alan L. Fergin]

Alan L. Fergin Director MASB-SEG Property/Casualty Pool

Enc.

C: Business Manager School Board President



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