

**MADISON SCHOOL DISTRICT**  
**BOARD OF EDUCATION**  
**REGULAR MEETING**  
March 13, 2010  
3:00 PM – Media Center

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MADISON SCHOOL DISTRICT  
BOARD OF EDUCATION  
517-263-0741  
REGULAR MEETING  
MARCH 13, 2010  
**3:00 PM – Media Center**

**\*\* AGENDA \*\***

I. CONSENT AGENDA

A. APPROVAL OF MINUTES

B. APPROVAL OF MONTHLY BILLS

C. FMLA/DISABILITY/MATERNITY LEAVE

- NIKKI HILL, STEPHANIE TERRAZAS

II. CHOIR UNIFORMS

Madison School District  
Board of Education  
Regular – Board Room  
February 8, 2010 - 5:30 p.m.

Members Present: Deborah Griffith, Julie Ramos, M. Kyle Ehinger, C. Mick Gonzales, Nancy Roback

Members Absent: Ruben Villegas, Dawn Bales

Other Guests: Jim Hartley, Brad Anschuetz, Deb Scharp, Linda Kaufman, Kristin Earles, Jill Cornett, Jeannine Craig, Erik Gable, Mary Radant, Marcial Lorenzo, Gemma Lorenzo, Hallie Snyder, and Ryan Rowe

Superintendent Hartley notified the Board that the Michigan Department of Education has provided final approval of the middle school's Title I school wide application. A memo regarding Race To The Top was also presented.

A motion was made by Julie Ramos, and supported by Nancy Roback, that the minutes of the January 11, 2010 regular meeting be approved and that the General Fund monthly statements totaling \$33,397.78 be approved for payment and that a FMLA/disability/maternity leave be approved for elementary special education teacher Gretchen Collins following the birth of her child in early May through the balance of the school year.

Ayes 5

Nays 0

Motion Carried

The Board listened to a very informative presentation from Tech Center Principal Ryan Rowe and Madison senior Marcial Lorenzo that provided an overview of various Tech Center programs with special emphasis on the Engineering, Design, and CAD class the Marcial is enrolled in.

### **Regular School Election Resolution**

Madison School District, Lenawee County, Michigan (the "District")

A regular meeting of the board of education (the "Board") of the District was held in the Board Room on the 8<sup>th</sup> day of February, 2010 at 5:30 p.m.

The meeting was called to order at 5:30 p.m., by President Deborah Griffith.

Present: (5) Ehinger, Gonzales, Griffith, Ramos, Roback

Absent: (2) Bales, Villegas

The following preamble and resolution were offered by Member Nancy Roback and supported by Member C. Mick Gonzales:

#### **WHEREAS:**

1. Pursuant to the Michigan Election Law, this Board has previously determined that the regular school election be held annually on the first Tuesday after the first Monday in May; and

2. It is necessary to conduct the District's regular election on Tuesday, May 4, 2010 to fill one or more Board positions; and

3. On or before Tuesday, February 23, 2010, the Board is required to certify any ballot proposition to be submitted to the voters at such election to the

election coordinator or coordinators designated to conduct elections within the District (the "Election Coordinator").

**NOW, THEREFORE, BE IT RESOLVED THAT:**

1. The regular school election of the school electors of the District be called and held on Tuesday, May 4, 2010.
2. The proposition attached hereto as Exhibit "A" shall be submitted to the electors of the District at the regular school election.
3. The Election Coordinator is hereby requested to:
  - a. Utilize The Adrian Daily Telegram, a newspaper published or of general circulation within the District, for publication of notices in accordance with the election law requirements.
  - b. Utilize ballot proposition summary information, as prepared by legal counsel, in the forms of the notices of last day of registration and election in the form as set forth in Exhibit "B" attached hereto.
  - c. Provide a proof copy of the ballot to the District and its legal counsel in sufficient time to allow the ballot to be proofread prior to printing.
4. The Secretary of this Board is hereby authorized and directed to file a copy of this resolution with the Election Coordinator and with any Election Clerk or clerks designated to conduct elections within the District by 4:00 p.m., Tuesday, February 23, 2010.
5. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

Ayes: 5 (Ehinger, Gonzales, Griffith, Ramos, Roback)

Nays: None

Motion declared adopted.

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Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Madison School District, Lenawee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at a regular meeting held on February 8, 2010, the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

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Secretary, Board of Education

**EXHIBIT "A"**

**OPERATING MILLAGE RENEWAL PROPOSAL**

This proposal will allow the school district to continue to levy the statutory rate of 18 mills on all property except principal residence and other property exempted by law, required for the school district to receive its revenue per pupil foundation allowance.

Shall the limitation on the amount of taxes which may be assessed against all property, except principal residence and other property exempted by law, in Madison

School District, Lenawee County, Michigan, be increased by 18 mills (\$18.00 on each \$1,000.00 of taxable valuation) for the year 2010, to provide funds for operating purposes; the estimate of the revenue the school district will collect if the millage is approved and levied in 2010 is approximately \$2,406,000 (this is a renewal of millage which expired with the 2009 tax levy)?

**EXHIBIT "B"**

**SUMMARY OF BALLOT PROPOSITION TO BE INSERTED IN  
THE NOTICES OF LAST DAY OF REGISTRATION AND ELECTION:**

**MADISON SCHOOL DISTRICT  
OPERATING MILLAGE RENEWAL PROPOSAL  
EXEMPTING PRINCIPAL RESIDENCE,  
AND OTHER PROPERTY EXEMPTED BY LAW  
18 MILLS FOR THE YEAR 2010**

Full text of the ballot proposal may be obtained at the administrative offices of Madison School District, 3498 Treat Highway, Adrian, Michigan 49221, telephone: (517) 263-0741.

The MiBLSi update scheduled for this meeting was postponed until a future meeting date.

Board President Deborah Griffith presented the principals and assistant principals with a certificate recognizing Principal's Week (Feb 14-20) and in appreciation for their exceptional efforts on behalf of Madison students.

A motion was made by Nancy Roback, and supported by C. Mick Gonzales, that the Board adjourn at 6:15 pm.

Ayes 5

Nays 0

Motion Carried

Respectfully submitted,

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Secretary, Board of Education

SPI  
DATE: 03/09/2010  
TIME: 07:58:52

MADISON SCHOOL DISTRICT  
DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA31

SELECTION CRITERIA: orgn.fund='11'  
ACCOUNTING PERIOD: 8/10

SORTED BY: FUND,DEPARTMENT,FUNCTION  
TOTALLED ON: FUND,DEPARTMENT  
PAGE BREAKS ON: FUND

	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE	
11-0111-000-0000-00000-0001	0112 CURR TAX MADISON TW	1,750,701.00	323,251.81	.00	1,011,438.84	739,262.16
11-0111-000-0000-00000-0001	0113 CURR TAX PALMYRA TW	54,314.00	28,181.49	.00	58,318.97	-4,004.97
11-0111-000-0000-00000-0001	0114 CURR TAX ADRIAN TWP	27,498.00	13,780.04	.00	16,316.05	11,181.95
11-0111-000-0000-00000-0001	0116 CURR TAX OTHER TAXE	2,500.00	.00	.00	2,500.00	.00
11-0111-000-0000-00000-0001	0111 CURR TAX ADRIAN CIT	875,807.00	68,386.63	.00	565,559.31	310,247.69
	TOTAL DEPARTMENT - CURRENT TAX REVENUE	2,710,820.00	433,599.97	.00	1,651,633.17	1,059,186.83
11-0119-000-0000-00000-0002	0119 INT ON DELINQUENT T	14,000.00	-8,198.94	.00	10,012.96	3,987.04
11-0131-000-0000-00000-0002	0131 TUITION PARENT PAY	21,000.00	.00	.00	2,680.00	18,320.00
11-0151-000-0000-00000-0002	0151 INTEREST ON INVESTM	85,000.00	858.89	.00	11,997.28	73,002.72
11-0181-000-0000-00000-0002	0181 LATCH KEY PARENT PA	22,000.00	1,926.00	.00	10,224.63	11,775.37
11-0191-000-0000-00000-0002	0191 RENTAL SCHOOL RENTA	300.00	.00	.00	100.00	200.00
11-0199-000-0000-00000-0002	0199 MISC - USF MISC - U	36,500.00	.00	.00	11,088.34	25,411.66
	TOTAL DEPARTMENT - OTHER LOCAL REVENUE	178,800.00	-5,414.05	.00	46,103.21	132,696.79
11-0311-000-0000-00000-0003	0010 STATE AID MEMBERSHI	7,640,331.00	756,104.39	.00	3,916,102.87	3,724,228.13
11-0312-000-0000-00000-0003	0020 AT-RISK SEC 31A AT-	407,000.00	36,450.63	.00	192,336.01	214,663.99
11-0312-000-0000-00000-0003	0070 AT-RISK SEC 31A MID	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003	0100 AT-RISK SEC 31A STA	.00	9,889.92	.00	49,449.60	-49,449.60
11-0312-000-0000-00000-0003	0110 AT-RISK SEC 31A LUN	.00	2,046.39	.00	10,231.95	-10,231.95
11-0312-000-0000-00000-0003	0200 AT-RISK SEC 31A SUM	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003	0120 AT-RISK SEC 31A SPE	425,000.00	11,034.36	.00	169,062.35	255,937.65
11-0312-000-0000-00000-0003	0313 AT-RISK SEC 31A STA	.00	.00	.00	.00	.00
	TOTAL DEPARTMENT - STATE REVENUE CATEGORICA	8,472,331.00	815,525.69	.00	4,337,182.78	4,135,148.22
11-0412-000-0000-00000-0004	0230 STABILIZATION ARRA	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004	0230 SPS REV ARRA	295,018.00	.00	.00	54,019.53	240,998.47
11-0414-000-0000-00000-0004	0210 SPS REV TITLE IIA T	70,104.00	.00	.00	.00	70,104.00
11-0414-000-0000-00000-0004	0211 SPS REV TITLE IID T	4,127.00	.00	.00	.00	4,127.00
11-0414-000-0000-00000-0004	0140 SPS REV TITLE I	204,423.00	.00	.00	.00	204,423.00
11-0414-000-0000-00000-0004	0141 SPS REV TITLE I CAR	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004	0150 SPS REV TITLE VA IN	28,876.00	.00	.00	.00	28,876.00
11-0414-000-0000-00000-0004	0414 SPS REV SPS REV	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004	0060 RESTR REVENUE DRUG	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004	0110 RESTR REVENUE LUNCH	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004	0220 RESTR REVENUE PAREN	4,000.00	.00	.00	.00	4,000.00
11-0417-000-0000-00000-0004	0416 RESTR REVENUE MEDIC	35,000.00	.00	.00	4,039.07	30,960.93
11-0417-000-0000-00000-0004	0160 RESTR REVENUE TRANS	1,000.00	.00	.00	.00	1,000.00
11-0419-000-0000-00000-0004	0419 MISC - FED SPEC ED	.00	.00	.00	.00	.00
	TOTAL DEPARTMENT - FEDERAL REVENUE	642,548.00	.00	.00	58,058.60	584,489.40
11-0511-000-0000-00000-0005	0120 SPECIAL ED SPECIAL	.00	.00	.00	.00	.00
11-0511-000-0000-00000-0005	0511 SPECIAL ED TUITION	22,000.00	.00	.00	.00	22,000.00
11-0513-000-0000-00000-0005	0120 LISD SPECIAL ED SPE	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005	0120 LISD SPECIAL ED SPE	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005	0122 LISD SPECIAL ED LIS	600,000.00	.00	.00	517,190.00	82,810.00
11-0519-000-0000-00000-0005	0220 LISD SPECIAL ED PAR	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005	0199 LISD SPECIAL ED MIS	51,500.00	.00	.00	22,045.80	29,454.20
11-0541-000-0000-00000-0005	0541 INSURANCE DIVIDENDS	15,000.00	748.00	.00	748.00	14,252.00

SPI  
DATE: 03/09/2010  
TIME: 07:58:52

MADISON SCHOOL DISTRICT  
DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 2  
REVSTA31

SELECTION CRITERIA: orgn.fund='11'  
ACCOUNTING PERIOD: 8/10

SORTED BY: FUND,DEPARTMENT,FUNCTION  
TOTALLED ON: FUND,DEPARTMENT  
PAGE BREAKS ON: FUND

	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0593-000-0000-00000-0005 0593 SALE SCHOOL PROPERT	1,200.00	.00	.00	9,314.00	-8,114.00
TOTAL DEPARTMENT - INCOMING TRANSFERS	689,700.00	748.00	.00	549,297.80	140,402.20
TOTAL FUND - GENERAL FUND	12,694,199.00	1,244,459.61	.00	6,642,275.56	6,051,923.44
TOTAL REPORT	12,694,199.00	1,244,459.61	.00	6,642,275.56	6,051,923.44

SPI  
 DATE: 03/09/2010  
 TIME: 07:56:39

MADISON SCHOOL DISTRICT  
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
 EXPSTALL

SELECTION CRITERIA: orgn.fund='11'  
 ACCOUNTING PERIOD: 8/10

SORTED BY: FUND,DEPARTMENT,FUNCTION  
 TOTALED ON: FUND,DEPARTMENT  
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-2134-000-0000-00000-0000 2130 CAFETERIA EMPLOYEE	.00	-7,415.04	.00	998.09	-998.09
11-2134-000-0000-00000-0000 2820 CAFETERIA EMPLOYEE	.00	.00	.00	.00	.00
11-2134-000-0000-00000-0000 2830 CAFETERIA EMPLOYER	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - INTERFUND	.00	-7,415.04	.00	998.09	-998.09
11-1118-000-0340-02315-0010 2830 EL.PRE EMPLOYER SOC	6,147.00	414.99	.00	2,932.97	3,214.03
11-1118-000-0340-02315-0010 2840 EL.PRE WORKMANS COM	50.00	.00	.00	.00	50.00
11-1118-000-0340-02315-0010 3110 EL.PRE PURCHASED SE	400.00	.00	.00	.00	400.00
11-1118-000-0340-02315-0010 3220 EL.PRE WKSHOPS/CONF	400.00	.00	.00	87.20	312.80
11-1118-000-0340-02315-0010 4120 EL.PRE REPAIRS/MAIN	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 2820 EL.PRE EMPLOYEE RET	13,585.00	912.15	.00	6,338.72	7,246.28
11-1118-000-0340-02315-0010 2130 EL.PRE EMPLOYEE INS	18,211.00	1,316.96	.00	9,233.02	8,977.98
11-1118-000-0340-02315-0010 1240 EL.PRE SALARY TEACH	53,228.00	4,134.48	.00	29,984.36	23,243.64
11-1118-000-0340-02315-0010 1630 EL.PRE SALARY AIDE	11,456.00	1,290.15	.00	8,353.98	3,102.02
11-1118-000-0340-02315-0010 1639 EL.PRE TRANS AIDE	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 1870 EL.PRE SALARY-SUBST	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 5110 EL.PRE TEACHING SUP	650.00	.00	.00	390.41	259.59
11-1118-000-0340-02315-0010 5140 EL.PRE TRANSPORTATI	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 5990 EL.PRE MISC. SUPPLI	600.00	6.00	.00	87.30	512.70
11-1118-000-0340-02315-0010 6410 EL.PRE NEW EQUIP/FU	900.00	.00	.00	696.90	203.10
11-1213-000-0340-02315-0010 3130 EL.NURSE NURSING	.00	.00	.00	.00	.00
11-1216-000-0340-02315-0010 2830 EL.SOCWRK EMPLOYER	.00	39.02	.00	253.66	-253.66
11-1216-000-0340-02315-0010 1440 EL.SOCWRK SALARY PS	6,630.00	509.98	.00	3,314.88	3,315.12
11-1216-000-0340-02315-0010 2820 EL.SOCWRK EMPLOYEE	.00	86.38	.00	559.44	-559.44
11-1271-000-0340-02315-0010 2820 EL.TRANS EMPLOYEE R	.00	.00	.00	.00	.00
11-1271-000-0340-02315-0010 1610 EL.TRANS SALARY VEH	9,036.00	.00	.00	.00	9,036.00
11-1271-000-0340-02315-0010 2830 EL.TRANS EMPLOYER S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - PRE-SCHOOL INSTRUCTION	121,293.00	8,710.11	.00	62,232.84	59,060.16
11-1111-000-0000-02315-0011 2830 EL.REG EMPLOYER SOC	179,081.00	13,997.39	.00	90,548.19	88,532.81
11-1111-000-0000-02315-0011 2840 EL.REG WORKMANS COM	2,854.00	.00	.00	2,854.00	.00
11-1111-000-0000-02315-0011 2850 EL.REG UNEMPLOYMENT	7,500.00	.00	.00	1,088.80	6,411.20
11-1111-000-0000-02315-0011 2990 EL.REG SICK DAY REI	600.00	.00	.00	.00	600.00
11-1111-000-0000-02315-0011 3110 EL.REG PURCHASED SE	60,000.00	3,656.95	.00	27,956.45	32,043.55
11-1111-000-0000-02315-0011 3130 EL.REG NURSING	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 4120 EL.REG REPAIRS/MAIN	1,200.00	.00	.00	99.71	1,100.29
11-1111-000-0000-02315-0011 3220 EL.REG WKSHOPS/CONF	35,000.00	2,673.00	980.25	6,378.90	27,640.85
11-1111-000-0000-02315-0011 1870 EL.REG SALARY-SUBST	300.00	.00	.00	.00	300.00
11-1111-000-0000-02315-0011 1240 EL.REG SALARY TEACH	2,340,622.00	183,753.88	.00	1,188,755.73	1,151,866.27
11-1111-000-0000-02315-0011 2210 EL.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 2820 EL.REG EMPLOYEE RET	395,772.00	30,450.25	.00	196,437.32	199,334.68
11-1111-000-0000-02315-0011 2130 EL.REG EMPLOYEE INS	472,940.00	40,968.70	.00	288,651.62	184,288.38
11-1111-000-0000-02315-0011 6410 EL.REG NEW EQUIP/FU	39,800.00	1,542.00	2,076.90	13,249.25	24,473.85
11-1111-000-0000-02315-0011 5990 EL.REG MISC. SUPPLI	1,500.00	.00	281.58	904.74	313.68



SPI  
 DATE: 03/09/2010  
 TIME: 07:56:39

MADISON SCHOOL DISTRICT  
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 2  
 EXPSTALL

SELECTION CRITERIA: orgn.fund='11'  
 ACCOUNTING PERIOD: 8/10

SORTED BY: FUND,DEPARTMENT,FUNCTION  
 TOTALED ON: FUND,DEPARTMENT  
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1111-000-0000-02315-0011 8220 EL.REG PAYMT TO ANO	6,000.00	1,401.86	.00	5,875.85	124.15
11-1111-000-0000-02315-0011 5210 EL.REG TEXTBOOKS	30,000.00	.00	7,592.35	28,494.02	-6,086.37
11-1111-000-0000-02315-0011 5119 EL.REG MIBLSI	.00	.00	251.00	4,212.56	-4,463.56
11-1111-000-0000-02315-0011 5110 EL.REG TEACHING SUP	35,000.00	2,722.23	1,435.81	31,541.74	2,022.45
11-1111-000-0000-02315-0011 4220 EL.REG CONTRACT SER	17,000.00	221.50	.00	3,997.90	13,002.10
11-1111-000-6410-02315-0011 2820 EL REG ARRA EMPLOYE	.00	.00	.00	.00	.00
11-1111-000-6410-02315-0011 1240 EL REG ARRA SALARY	.00	.00	.00	.00	.00
11-1111-000-6410-02315-0011 2830 EL REG ARRA EMPLOYE	.00	.00	.00	.00	.00
11-1213-000-0000-02315-0011 3130 EL.REG.NURSE NURSIN	25,696.00	4,635.91	.00	15,435.58	10,260.42
11-1259-000-0000-02315-0011 3990 EL.BUS STUDENT INS	5,000.00	.00	.00	5,546.38	-546.38
TOTAL DEPARTMENT - ELEMENTARY INSTRUCTION	3,655,865.00	286,023.67	12,617.89	1,912,028.74	1,731,218.37
11-1113-000-0000-02316-0012 3710 HS.REG CAP	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 3711 HS.REG TUITION COLL	15,000.00	.00	.00	1,815.00	13,185.00
11-1113-000-0000-02316-0012 3220 HS.REG WKSHOPS/CONF	7,500.00	105.00	.00	10,066.25	-2,566.25
11-1113-000-0000-02316-0012 2850 HS.REG UNEMPLOYMENT	.00	.00	.00	1,088.80	-1,088.80
11-1113-000-0000-02316-0012 3110 HS.REG PURCHASED SE	25,000.00	2,291.67	.00	11,803.26	13,196.74
11-1113-000-0000-02316-0012 2990 HS.REG SICK DAY REI	7,200.00	.00	.00	.00	7,200.00
11-1113-000-0000-02316-0012 2840 HS.REG WORKMANS COM	1,452.00	.00	.00	1,005.00	447.00
11-1113-000-0000-02316-0012 2830 HS.REG EMPLOYER SOC	99,984.00	8,099.99	.00	49,294.30	50,689.70
11-1113-000-0000-02316-0012 1240 HS.REG SALARY TEACH	1,306,678.00	106,777.32	.00	651,099.20	655,578.80
11-1113-000-0000-02316-0012 2210 HS.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 2130 HS.REG EMPLOYEE INS	246,947.00	24,262.27	.00	169,751.88	77,195.12
11-1113-000-0000-02316-0012 1870 HS.REG SALARY-SUBST	300.00	.00	.00	.00	300.00
11-1113-000-0000-02316-0012 2820 HS.REG EMPLOYEE RET	220,966.00	17,538.99	.00	106,324.78	114,641.22
11-1113-000-0000-02316-0012 4220 HS.REG CONTRACT SER	8,500.00	727.92	.00	3,019.69	5,480.31
11-1113-000-0000-02316-0012 4120 HS.REG REPAIRS/MAIN	.00	.00	.00	99.71	-99.71
11-1113-000-0000-02316-0012 5110 HS.REG TEACHING SUP	20,000.00	904.41	955.49	18,732.61	311.90
11-1113-000-0000-02316-0012 5130 HS.REG GRADUATION E	1,800.00	.00	.00	562.96	1,237.04
11-1113-000-0000-02316-0012 5210 HS.REG TEXTBOOKS	22,000.00	155.98	.00	11,609.08	10,390.92
11-1113-000-0000-02316-0012 8210 HS.REG PREP ACADEMY	25,000.00	.00	.00	8,755.20	16,244.80
11-1113-000-0000-02316-0012 8220 HS.REG PAYMT TO ANO	6,000.00	4,018.10	.00	8,792.03	-2,792.03
11-1113-000-0000-02316-0012 6450 HS.REG MUSIC INST N	5,300.00	419.62	1.00	1,906.88	3,392.12
11-1113-000-0000-02316-0012 5990 HS.REG MISC. SUPPLI	1,500.00	1,465.95	.23	793.60	706.17
11-1113-000-0000-02316-0012 6410 HS.REG NEW EQUIP/FU	15,000.00	992.10	12,989.52	16,935.12	-14,924.64
11-1113-000-0696-02316-0012 5990 HS.REG.DRUG MISC. S	1,000.00	400.00	.00	700.00	300.00
11-1213-000-0000-02316-0012 3130 HS.NURSE NURSING	4,282.00	772.65	.00	2,577.57	1,704.43
11-1259-000-0000-02316-0012 3990 HS.BUS STUDENT INS	2,500.00	.00	.00	2,982.87	-482.87
TOTAL DEPARTMENT - H.S. BASIC INSTRUCT	2,043,909.00	168,931.97	13,946.24	1,079,715.79	950,246.97
11-1112-000-0000-07262-0013 3228 MS.REG PLTW TRAVEL	3,000.00	.00	.00	246.00	2,754.00
11-1112-000-0000-07262-0013 3220 MS.REG WKSHOPS/CONF	3,500.00	210.00	28.75	2,179.35	1,291.90
11-1112-000-0000-07262-0013 3110 MS.REG PURCHASED SE	23,000.00	4,053.45	.00	12,516.45	10,483.55
11-1112-000-0000-07262-0013 2990 MS.REG SICK DAY REI	2,160.00	.00	.00	.00	2,160.00

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1112-000-0000-07262-0013 2830 MS.REG EMPLOYER SOC	71,403.00	6,293.39	.00	40,549.97	30,853.03
11-1112-000-0000-07262-0013 2840 MS.REG WORKMANS COM	1,500.00	.00	.00	1,500.00	.00
11-1112-000-0000-07262-0013 2850 MS.REG UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 2820 MS.REG EMPLOYEE RET	157,803.00	13,868.79	.00	89,227.88	68,575.12
11-1112-000-0000-07262-0013 1870 MS.REG SALARY-SUBST	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 2130 MS.REG EMPLOYEE INS	217,707.00	19,188.46	.00	133,320.27	84,386.73
11-1112-000-0000-07262-0013 1240 MS.REG SALARY TEACH	933,375.00	82,874.44	.00	533,292.69	400,082.31
11-1112-000-0000-07262-0013 5990 MS.REG MISC. SUPPLI	2,000.00	23.12	.00	3,327.85	-1,327.85
11-1112-000-0000-07262-0013 6410 MS.REG NEW EQUIP/FU	44,000.00	11.06	725.00	23,694.44	19,580.56
11-1112-000-0000-07262-0013 6450 MS.REG MUSIC INST N	2,000.00	129.95	.00	1,952.25	47.75
11-1112-000-0000-07262-0013 8220 MS.REG PAYMT TO ANO	6,000.00	1,401.85	.00	5,875.79	124.21
11-1112-000-0000-07262-0013 5210 MS.REG TEXTBOOKS	18,000.00	256.72	.00	19,668.10	-1,668.10
11-1112-000-0000-07262-0013 5121 MS.REG PLTW	28,500.00	.00	.00	27,725.19	774.81
11-1112-000-0000-07262-0013 5119 MS.REG MIBLSI	3,700.00	.00	.00	1,123.80	2,576.20
11-1112-000-0000-07262-0013 4120 MS.REG REPAIRS/MAIN	750.00	.00	.00	198.59	551.41
11-1112-000-0000-07262-0013 4220 MS.REG CONTRACT SER	8,000.00	1,091.84	.00	6,053.26	1,946.74
11-1112-000-0000-07262-0013 5110 MS.REG TEACHING SUP	17,000.00	1,179.23	1,475.05	11,870.12	3,654.83
11-1213-000-0000-07262-0013 3130 MS.NURSE NURSING	4,282.00	772.64	.00	2,577.59	1,704.41
11-1259-000-0000-07262-0013 3990 MS. BUS STUDENT INS	2,500.00	.00	.00	2,563.50	-63.50
TOTAL DEPARTMENT - M.S. BASIC INSTRUCT	1,550,180.00	131,354.94	2,228.80	919,463.09	628,488.11
11-1113-000-0375-02316-0015 4120 HS.REG.DRIVER REPAI	400.00	495.20	.00	495.20	-95.20
11-1113-000-0375-02316-0015 2820 HS.REG.DRIVER EMPLO	2,156.00	20.11	.00	773.43	1,382.57
11-1113-000-0375-02316-0015 2830 HS.REG.DRIVER EMPLO	975.00	9.08	.00	357.28	617.72
11-1113-000-0375-02316-0015 1240 HS.REG.DRIVER SALAR	12,750.00	118.74	.00	4,670.38	8,079.62
11-1113-000-0375-02316-0015 5110 HS.REG.DRIVER TEACH	300.00	.00	.00	.00	300.00
TOTAL DEPARTMENT - DRIVERS EDUCATION	16,581.00	643.13	.00	6,296.29	10,284.71
11-1122-000-6380-02315-0016 5110 EL ARRA IDEA TEACHI	.00	.00	.00	.00	.00
11-1122-000-6380-02315-0016 1240 EL ARRA IDEA SALARY	.00	3,428.18	.00	22,283.17	-22,283.17
11-1122-000-6380-02315-0016 2820 EL ARRA IDEA EMPLOY	.00	580.74	.00	3,761.09	-3,761.09
11-1122-000-6380-02315-0016 2830 EL ARRA IDEA EMPLOY	.00	262.24	.00	1,704.56	-1,704.56
11-1122-193-0202-02315-0016 2830 EL.SPEC.AI EMPLOYER	.00	515.06	.00	2,943.95	-2,943.95
11-1122-193-0202-02315-0016 2820 EL.SPEC.AI EMPLOYEE	.00	1,122.51	.00	6,431.84	-6,431.84
11-1122-193-0202-02315-0016 1632 EL.SPEC.AI AIDE - E	47,656.00	6,732.80	.00	38,483.41	9,172.59
11-1122-140-0202-02315-0016 1633 EL.SPEC.EI AIDE-EI	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 2820 EL.SPEC.EI EMPLOYEE	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 2830 EL.SPEC.EI EMPLOYER	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 3223 EL.SPEC.EI TRAVEL E	.00	.00	.00	1,620.00	-1,620.00
11-1122-140-0202-02315-0016 5113 EL.SPEC.EI SUPPLIES	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 6423 EL.SPEC.EI FURN/EQU	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 5993 EL.SPEC.EI MISC EI	.00	.00	.00	-57.74	57.74
11-1122-110-0202-02315-0016 5994 EL.SPEC.EMI MISC MC	200.00	.00	.00	.00	200.00
11-1122-110-0202-02315-0016 6424 EL.SPEC.EMI FURN/EQ	400.00	.00	.00	.00	400.00

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE		
11-1122-110-0202-02315-0016	5114	EL.SPEC.EMI SUPPLIE	800.00	119.28	1.00	502.70	296.30
11-1122-110-0202-02315-0016	3224	EL.SPEC.EMI TRAVEL	400.00	40.00	.00	40.00	360.00
11-1122-110-0202-02315-0016	2830	EL.SPEC.EMI EMPLOYE	.00	220.30	.00	1,064.40	-1,064.40
11-1122-110-0202-02315-0016	2820	EL.SPEC.EMI EMPLOYE	.00	454.72	.00	2,211.17	-2,211.17
11-1122-110-0202-02315-0016	1634	EL.SPEC.EMI AIDE-MC	35,273.00	2,879.67	.00	13,914.00	21,359.00
11-1122-194-0202-02315-0016	1632	EL.SPEC.RES AIDE -	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016	1240	EL.SPEC.RES SALARY	737,297.00	48,518.99	.00	315,094.69	422,202.31
11-1122-194-0202-02315-0016	2820	EL.SPEC.RES EMPLOYE	149,719.00	8,016.10	.00	51,973.90	97,745.10
11-1122-194-0202-02315-0016	2130	EL.SPEC.RES EMPLOYE	163,358.00	14,428.20	.00	105,271.24	58,086.76
11-1122-194-0202-02315-0016	2830	EL.SPEC.RES EMPLOYE	67,745.00	3,669.86	.00	23,885.76	43,859.24
11-1122-194-0202-02315-0016	2990	EL.SPEC.RES SICK DA	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016	2840	EL.SPEC.RES WORKMAN	900.00	.00	.00	.00	900.00
11-1122-194-0202-02315-0016	3222	EL.SPEC.RES TRAVEL	1,200.00	40.00	.00	3,149.37	-1,949.37
11-1122-194-0202-02315-0016	3110	EL.SPEC.RES PURCHAS	124,500.00	38,972.44	.00	44,823.36	79,676.64
11-1122-194-0202-02315-0016	4220	EL.SPEC.RES CONTRAC	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016	5112	EL.SPEC.RES SUPPLIE	3,600.00	519.52	54.00	2,403.17	1,142.83
11-1122-194-0202-02315-0016	6422	EL.SPEC.RES FURN/EQ	500.00	.00	.00	36.90	463.10
11-1122-194-0202-02315-0016	5992	EL.SPEC.RES MISC EL	600.00	.00	.00	.00	600.00
11-1122-000-6380-02316-0016	5110	HS ARRA IDEA TEACHI	.00	.00	.00	21,188.40	-21,188.40
11-1122-000-6380-02316-0016	2830	HS ARRA IDEA EMPLOY	.00	-336.66	.00	1,053.28	-1,053.28
11-1122-000-6380-02316-0016	2820	HS ARRA IDEA EMPLOY	.00	-703.50	.00	2,528.26	-2,528.26
11-1122-000-6380-02316-0016	1240	HS ARRA IDEA SALARY	.00	-4,152.97	.00	15,007.19	-15,007.19
11-1122-140-0202-02316-0016	1635	HS.SPEC.EI AIDE - B	.00	-639.53	.00	.00	.00
11-1122-140-0202-02316-0016	2820	HS.SPEC.EI EMPLOYEE	.00	-103.72	.00	.00	.00
11-1122-140-0202-02316-0016	2830	HS.SPEC.EI EMPLOYER	.00	-48.92	.00	.00	.00
11-1122-110-0202-02316-0016	2830	HS.SPEC.EMI EMPLOYE	.00	241.37	.00	1,198.20	-1,198.20
11-1122-110-0202-02316-0016	3226	HS.SPEC.EMI TRAVEL	600.00	.00	.00	.00	600.00
11-1122-110-0202-02316-0016	2820	HS.SPEC.EMI EMPLOYE	.00	529.89	.00	2,587.99	-2,587.99
11-1122-110-0202-02316-0016	1636	HS.SPEC.EMI AIDE -	14,127.00	3,155.27	.00	15,662.53	-1,535.53
11-1122-110-0202-02316-0016	5116	HS.SPEC.EMI SUPPLIE	800.00	.00	1.00	419.67	379.33
11-1122-110-0202-02316-0016	5996	HS.SPEC.EMI MISC SE	400.00	.00	.00	.00	400.00
11-1122-110-0202-02316-0016	6426	HS.SPEC.EMI FURN/EQ	200.00	.00	.00	.00	200.00
11-1122-196-0202-02316-0016	2820	HS.SPEC.LRE EMPLOYE	.00	969.13	.00	5,487.92	-5,487.92
11-1122-196-0202-02316-0016	1638	HS.SPEC.LRE LRE AID	51,207.00	5,720.91	.00	32,430.28	18,776.72
11-1122-196-0202-02316-0016	2830	HS.SPEC.LRE EMPLOYE	.00	437.64	.00	2,480.93	-2,480.93
11-1122-194-0202-02316-0016	2830	HS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016	2820	HS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016	3221	HS.SPEC.RES TRAVEL	2,800.00	290.00	.00	2,081.64	718.36
11-1122-194-0202-02316-0016	1631	HS.SPEC.RES AIDE -	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016	1240	HS.SPEC.RES SALARY	.00	-3.82	.07	.00	-.07
11-1122-194-0202-02316-0016	5991	HS.SPEC.RES MISC HS	1,600.00	.00	.00	.00	1,600.00
11-1122-194-0202-02316-0016	6421	HS.SPEC.RES FURN/EQ	1,600.00	.00	.00	1,967.45	-367.45
11-1122-194-0202-02316-0016	5111	HS.SPEC.RES SUPPLIE	8,400.00	3.82	95.95	3,918.78	4,385.27
11-1122-170-0202-07262-0016	5110	HS.SPEC.VI TEACHING	3,000.00	85.00	.00	490.00	2,510.00
11-1122-000-6380-07262-0016	5110	MS ARRA IDEA TEACHI	.00	.00	65.04	458.59	-523.63
11-1122-000-6380-07262-0016	1240	MS ARRA IDEA SALARY	.00	5,217.88	.00	33,913.88	-33,913.88

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1122-000-6380-07262-0016 2820 MS ARRA IDEA EMPLOY	.00	853.44	.00	5,633.13	-5,633.13
11-1122-000-6380-07262-0016 3220 MS ARRA IDEA WKSHOP	.00	.00	.00	429.00	-429.00
11-1122-000-6380-07262-0016 2830 MS ARRA IDEA EMPLOY	.00	399.18	.00	2,594.51	-2,594.51
11-1122-194-0202-07262-0016 2830 MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 2820 MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 1240 MS.SPEC.RES SALARY	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SPECIAL EDUCATION	1,418,882.00	142,435.02	217.06	793,072.57	625,592.37
11-1125-000-0601-02315-0017 1240 EL.COMP.TTL 1 SALAR	57,698.00	4,462.96	.00	44,364.60	13,333.40
11-1125-000-0601-02315-0017 1630 EL.COMP.TTL 1 SALAR	46,168.00	4,352.23	.00	23,174.72	22,993.28
11-1125-000-0601-02315-0017 2820 EL.COMP.TTL 1 EMPLO	25,831.00	1,439.10	.00	10,951.47	14,879.53
11-1125-000-0601-02315-0017 2130 EL.COMP.TTL 1 EMPLO	6,200.00	147.14	.00	1,176.02	5,023.98
11-1125-000-0601-02315-0017 2840 EL.COMP.TTL 1 WORKM	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 2830 EL.COMP.TTL 1 EMPLO	11,688.00	674.39	.00	5,165.55	6,522.45
11-1125-000-0601-02315-0017 5110 EL.COMP.TTL 1 TEACH	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 4220 EL.COMP.TTL 1 CONTR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 6410 EL.COMP.TTL 1 NEW E	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 5110 MS ARRA TITLE TEACH	.00	38.58	.00	45.57	-45.57
11-1125-000-6370-07262-0017 2830 MS ARRA TITLE EMPLO	.00	218.42	.00	1,419.73	-1,419.73
11-1125-000-6370-07262-0017 3220 MS ARRA TITLE WKSHO	.00	.00	.00	260.00	-260.00
11-1125-000-6370-07262-0017 2820 MS ARRA TITLE EMPLO	.00	483.66	.00	3,132.37	-3,132.37
11-1125-000-6370-07262-0017 1240 MS ARRA TITLE SALAR	.00	2,855.10	.00	18,558.15	-18,558.15
11-1212-000-0601-02315-0017 1220 EL.COUN.TTL 1 SALAR	30,763.00	2,343.32	.00	15,181.57	15,581.43
11-1212-000-0601-02315-0017 2820 EL.COUN.TTL 1 EMPLO	.00	380.02	.00	2,428.11	-2,428.11
11-1212-000-0601-02315-0017 2130 EL.COUN.TTL 1 EMPLO	.00	.00	.00	.00	.00
11-1212-000-0601-02315-0017 2830 EL.COUN.TTL 1 EMPLO	.00	173.38	.00	1,113.09	-1,113.09
11-1213-000-0601-02315-0017 3130 EL.NURSE.TTL 1 NURS	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2830 EL.DIR.TTL 1 EMPLOY	.00	112.96	.00	984.65	-984.65
11-1226-000-0601-02315-0017 2130 EL.DIR.TTL 1 EMPLOY	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2820 EL.DIR.TTL 1 EMPLOY	.00	236.58	.00	2,055.17	-2,055.17
11-1226-000-0601-02315-0017 1160 EL.DIR.TTL 1 SALARY	18,156.00	1,476.60	.00	12,871.10	5,284.90
11-1231-000-0601-02315-0017 3180 EL.BOE.TTL 1 AUDIT	900.00	.00	.00	3,200.00	-2,300.00
TOTAL DEPARTMENT - TITLE I	197,404.00	19,394.44	.00	146,081.87	51,322.13
11-1125-000-0306-02315-0018 3220 EL.COMP.AR WKSHOPS/	500.00	.00	.00	.00	500.00
11-1125-000-0306-02315-0018 3227 EL.COMP.AR TRAVE &	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 2840 EL.COMP.AR WORKMANS	325.00	.00	.00	.00	325.00
11-1125-000-0306-02315-0018 2830 EL.COMP.AR EMPLOYER	20,960.00	1,598.12	.00	10,482.60	10,477.40
11-1125-000-0306-02315-0018 1240 EL.COMP.AR SALARY T	118,750.00	10,176.68	.00	68,062.43	50,687.57
11-1125-000-0306-02315-0018 1290 EL.COMP.AR OTHER PR	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 1630 EL.COMP.AR SALARY A	115,123.00	7,881.99	.00	50,836.80	64,286.20
11-1125-000-0306-02315-0018 1637 EL.COMP.AR AIDE - S	40,112.00	3,078.54	.00	20,010.51	20,101.49
11-1125-000-0306-02315-0018 1870 EL.COMP.AR SALARY-S	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 2820 EL.COMP.AR EMPLOYEE	46,322.00	3,538.68	.00	23,177.81	23,144.19

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1125-000-0306-02315-0018 2130 EL.COMP.AR EMPLOYEE	20,812.00	1,406.23	.00	9,850.81	10,961.19
11-1125-000-0306-02315-0018 5110 EL.COMP.AR TEACHING	3,000.00	.00	.00	.00	3,000.00
11-1125-000-0306-02315-0018 5117 EL.COMP.AR TEACHING	1,500.00	.00	.00	.00	1,500.00
11-1125-000-0306-02315-0018 5118 EL.COMP.AR STUDENT	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 6417 EL.COMP.AR EQUIP/FU	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 6410 EL.COMP.AR NEW EQUI	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5990 EL.COMP.AR MISC. SU	500.00	.00	.00	324.97	175.03
11-1213-000-0306-02315-0018 3130 EL.NURSE.AR NURSING	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - AT RISK	367,904.00	27,680.24	.00	182,745.93	185,158.07
11-1221-000-0764-02315-0019 3120 EL.TITLE II A EMPLO	.00	.00	.00	7,010.08	-7,010.08
11-1221-000-0764-02316-0019 3120 HS.TITLE II A EMPLO	.00	1,270.02	.00	3,417.56	-3,417.56
11-1221-000-0764-07262-0019 3120 MS.TITLE II A EMPLO	.00	.00	.00	2,891.14	-2,891.14
TOTAL DEPARTMENT - TITLE II TEACHER TRAININ	.00	1,270.02	.00	13,318.78	-13,318.78
11-1125-000-0341-02315-0020 3220 EL.COMP.SS WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2840 EL.COMP.SS WORKMANS	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2830 EL.COMP.SS EMPLOYER	1,153.00	.00	.00	1,130.45	22.55
11-1125-000-0341-02315-0020 2130 EL.COMP.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2820 EL.COMP.SS EMPLOYEE	2,589.00	.00	.00	2,444.18	144.82
11-1125-000-0341-02315-0020 1630 EL.COMP.SS SALARY A	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 1240 EL.COMP.SS SALARY T	12,675.00	.00	.00	14,805.12	-2,130.12
11-1125-000-0341-02315-0020 6410 EL.COMP.SS NEW EQUI	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 5110 EL.COMP.SS TEACHING	800.00	.00	.00	24.00	776.00
11-1226-000-0341-02315-0020 1160 EL.DIR.SS SALARY SC	1,600.00	.00	.00	3,289.44	-1,689.44
11-1226-000-0341-02315-0020 2820 EL.DIR.SS EMPLOYEE	.00	.00	.00	544.07	-544.07
11-1226-000-0341-02315-0020 2830 EL.DIR.SS EMPLOYER	.00	.00	.00	251.63	-251.63
11-1261-000-0341-02315-0020 5790 EL.OPER.SS TRANSPOR	1,122.00	.00	.00	.00	1,122.00
11-1271-000-0341-02315-0020 2830 EL.TRANS.SS EMPLOYE	.00	.00	.00	139.58	-139.58
11-1271-000-0341-02315-0020 2820 EL.TRANS.SS EMPLOYE	.00	.00	.00	301.86	-301.86
11-1271-000-0341-02315-0020 1610 EL.TRANS.SS SALARY	925.00	.00	.00	1,824.95	-899.95
TOTAL DEPARTMENT - SUMMER SCHOOL	20,864.00	.00	.00	24,755.28	-3,891.28
11-1125-000-0307-02315-0021 1630 EL.COMP.BILING SALA	12,420.00	1,219.00	.00	6,701.65	5,718.35
11-1125-000-0307-02315-0021 2820 EL.COMP.BILING EMPL	2,100.00	206.49	.00	1,134.12	965.88
11-1125-000-0307-02315-0021 2130 EL.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 2830 EL.COMP.BILING EMPL	950.00	93.26	.00	512.64	437.36
11-1125-000-0307-02315-0021 3220 EL.COMP.BILING WKSH	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 5110 EL.COMP.BILING TEAC	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - BILINGUAL	15,470.00	1,518.75	.00	8,348.41	7,121.59
11-1212-000-0000-02315-0025 5120 EL.COUN TESTING SUP	400.00	.00	.00	.00	400.00

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1212-000-0000-02315-0025 3220 EL.COUN WKSHOPS/CON	300.00	.00	.00	384.08	-84.08
11-1212-000-0000-02315-0025 2830 EL.COUN EMPLOYER SO	3,876.00	273.10	.00	1,750.15	2,125.85
11-1212-000-0000-02315-0025 2130 EL.COUN EMPLOYEE IN	8,170.00	1,449.79	.00	10,162.83	-1,992.83
11-1212-000-0000-02315-0025 2820 EL.COUN EMPLOYEE RE	8,566.00	597.66	.00	3,811.11	4,754.89
11-1212-000-0000-02315-0025 1220 EL.COUN SALARY COUN	50,664.00	3,708.02	.00	24,012.11	26,651.89
11-1212-000-0000-02316-0025 1220 HS.COUN SALARY COUN	68,690.00	4,808.76	.00	40,674.46	28,015.54
11-1212-000-0000-02316-0025 1620 HS.COUN SALARY-SECR	33,828.00	2,364.64	.00	16,763.13	17,064.87
11-1212-000-0000-02316-0025 2820 HS.COUN EMPLOYEE RE	17,332.00	1,048.20	.00	8,246.95	9,085.05
11-1212-000-0000-02316-0025 2130 HS.COUN EMPLOYEE IN	22,763.00	1,142.71	.00	10,604.73	12,158.27
11-1212-000-0000-02316-0025 2990 HS.COUN SICK DAY RE	.00	.00	.00	.00	.00
11-1212-000-0000-02316-0025 2830 HS.COUN EMPLOYER SO	7,843.00	513.70	.00	4,130.14	3,712.86
11-1212-000-0000-02316-0025 3220 HS.COUN WKSHOPS/CON	750.00	105.00	.00	1,000.15	-250.15
11-1212-000-0000-02316-0025 5120 HS.COUN TESTING SUP	10,000.00	.00	185.00	7,407.50	2,407.50
11-1212-000-0000-02316-0025 5910 HS.COUN OFFICE SUPP	800.00	.00	.00	369.53	430.47
11-1212-000-0000-02316-0025 6410 HS.COUN NEW EQUIP/F	500.00	.00	.00	.00	500.00
11-1212-000-0000-07262-0025 2830 MS.COUN EMPLOYER SO	.00	37.56	.00	242.46	-242.46
11-1212-000-0000-07262-0025 2820 MS.COUN EMPLOYEE RE	.00	85.68	.00	554.90	-554.90
11-1212-000-0000-07262-0025 1220 MS.COUN SALARY COUN	.00	505.84	.00	3,287.95	-3,287.95
11-1219-000-0000-02315-0025 1660 EL.NOON SAL SUPVR-I	16,260.00	4,131.15	.00	26,049.63	-9,789.63
11-1219-000-0000-02315-0025 2820 EL.NOON EMPLOYEE RE	2,749.00	643.30	.00	4,074.95	-1,325.95
11-1219-000-0000-02315-0025 2830 EL.NOON EMPLOYER SO	1,244.00	316.04	.00	1,992.78	-748.78
11-1219-000-0000-02316-0025 2830 HS.NOON EMPLOYER SO	168.00	108.65	.00	373.64	-205.64
11-1219-000-0000-02316-0025 2820 HS.NOON EMPLOYEE RE	372.00	241.41	.00	830.27	-458.27
11-1219-000-0000-02316-0025 1660 HS.NOON SAL SUPVR-I	2,200.00	1,425.00	.00	4,902.00	-2,702.00
11-1221-000-0000-02315-0025 5110 EL.INSER TEACHING S	.00	.00	.00	.00	.00
11-1221-000-0000-02316-0025 5110 HS.INSER TEACHING S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SUPPORT SERVICES PUPIL	257,475.00	23,506.21	185.00	171,625.45	85,664.55
11-1222-000-0000-02315-0026 5310 EL.LIB LIBRARY BOOK	3,000.00	529.08	.00	1,176.36	1,823.64
11-1222-000-0000-02315-0026 6410 EL.LIB NEW EQUIP/FU	750.00	.00	19.00	770.54	-39.54
11-1222-000-0000-02315-0026 5990 EL.LIB MISC. SUPPLI	400.00	.00	129.69	193.43	76.88
11-1222-000-0000-02315-0026 1630 EL.LIB SALARY AIDE	27,851.00	2,264.87	.00	14,326.34	13,524.66
11-1222-000-0000-02315-0026 2820 EL.LIB EMPLOYEE RET	4,709.00	383.66	.00	2,419.34	2,289.66
11-1222-000-0000-02315-0026 2130 EL.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 2830 EL.LIB EMPLOYER SOC	2,131.00	173.27	.00	1,095.99	1,035.01
11-1222-000-0000-02315-0026 4120 EL.LIB REPAIRS/MAIN	200.00	.00	.00	.00	200.00
11-1222-000-0000-02315-0026 3220 EL.LIB WKSHOPS/CONF	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 3220 HS.LIB WKSHOPS/CONF	250.00	.00	.00	.00	250.00
11-1222-000-0000-02316-0026 2830 HS.LIB EMPLOYER SOC	2,295.00	221.86	.00	1,220.19	1,074.81
11-1222-000-0000-02316-0026 2210 HS.LIB EARLY RETIRE	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2130 HS.LIB EMPLOYEE INS	4,800.00	.00	.00	-264.87	5,064.87
11-1222-000-0000-02316-0026 2820 HS.LIB EMPLOYEE RET	5,072.00	423.50	.00	2,329.25	2,742.75
11-1222-000-0000-02316-0026 1630 HS.LIB SALARY AIDE	.00	2,900.00	.00	15,950.00	-15,950.00
11-1222-000-0000-02316-0026 1230 HS.LIB SALARY LIBRA	30,000.00	.00	.00	.00	30,000.00
11-1222-000-0000-02316-0026 5990 HS.LIB MISC. SUPPLI	450.00	111.14	67.81	349.27	32.92

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1222-000-0000-02316-0026 6410 HS.LIB NEW EQUIP/FU	1,000.00	.00	.00	774.20	225.80
11-1222-000-0000-02316-0026 8220 HS.LIB PAYMT TO ANO	8,700.00	.00	.00	2,824.06	5,875.94
11-1222-000-0000-02316-0026 5310 HS.LIB LIBRARY BOOK	3,000.00	.00	2,031.54	144.89	823.57
11-1222-000-0000-02316-0026 4120 HS.LIB REPAIRS/MAIN	600.00	85.81	.00	252.99	347.01
TOTAL DEPARTMENT - LIBRARY	95,208.00	7,093.19	2,248.04	43,561.98	49,397.98
11-1231-000-0000-00000-0028 3180 BUSINESS OFFICE AUD	15,518.00	.00	.00	11,725.00	3,793.00
11-1232-000-0000-00000-0028 3220 SUPER WKSHOPS/CONF	8,000.00	787.96	.00	5,474.38	2,525.62
11-1232-000-0000-00000-0028 3170 SUPER LEGAL SERVICE	34,000.00	626.28	.00	8,604.83	25,395.17
11-1232-000-0000-00000-0028 3190 SUPER UNEMPLOYMENT	2,900.00	240.00	.00	1,920.00	980.00
11-1232-000-0000-00000-0028 3191 SUPER BOARD EXPENSE	2,900.00	.00	.00	746.48	2,153.52
11-1232-000-0000-00000-0028 2990 SUPER SICK DAY REIM	850.00	.00	.00	.00	850.00
11-1232-000-0000-00000-0028 2820 SUPER EMPLOYEE RETI	63,390.00	5,488.24	.00	23,934.75	39,455.25
11-1232-000-0000-00000-0028 2830 SUPER EMPLOYER SOCI	28,796.00	2,436.15	.00	8,511.39	20,284.61
11-1232-000-0000-00000-0028 1110 SUPER SALARY SUPERI	117,606.00	27,306.74	.00	98,857.29	18,748.71
11-1232-000-0000-00000-0028 1390 SUPER SALARY-ADMIN.	34,650.00	34,651.08	.00	22,619.18	12,030.82
11-1232-000-0000-00000-0028 1620 SUPER SALARY-SECR	29,945.00	2,430.38	.00	20,658.23	9,286.77
11-1232-000-0000-00000-0028 2130 SUPER EMPLOYEE INSU	84,174.00	4,820.34	.00	45,444.78	38,729.22
11-1232-000-0000-00000-0028 4220 SUPER CONTRACT SERV	1,600.00	61.99	.00	237.69	1,362.31
11-1232-000-0000-00000-0028 4910 SUPER SALARY ELECTI	2,300.00	.00	.00	.00	2,300.00
11-1232-000-0000-00000-0028 5910 SUPER OFFICE SUPPLI	4,000.00	.00	.00	1,283.48	2,716.52
11-1232-000-0000-00000-0028 5990 SUPER MISC. SUPPLIE	2,700.00	-320.95	.00	1,404.55	1,295.45
11-1232-000-0000-00000-0028 8220 SUPER PAYMT TO ANOT	6,600.00	2,236.25	.00	2,236.25	4,363.75
11-1232-000-0000-00000-0028 6410 SUPER NEW EQUIP/FUR	5,000.00	11.05	2,733.52	825.06	1,441.42
11-1252-000-0000-00000-0028 2820 ACCT EMPLOYEE RETIR	.00	1,663.52	.00	14,021.98	-14,021.98
11-1252-000-0000-00000-0028 1310 ACCT SALARY-ACCOUNT	140,163.00	9,819.94	.00	83,469.49	56,693.51
11-1252-000-0000-00000-0028 2830 ACCT EMPLOYER SOCIA	.00	738.22	.00	5,236.07	-5,236.07
11-1257-000-0000-00000-0028 3610 PRINT PRINTING/BIND	1,700.00	35.02	.00	7,862.33	-6,162.33
11-1259-000-0000-00000-0028 7610 BUSINESS TAXES ABAT	35,000.00	311.92	.00	16,905.53	18,094.47
11-1259-000-0000-00000-0028 7210 BUSINESS INTEREST S	.00	.00	.00	.00	.00
11-1289-000-0000-00000-0028 2820 TECH EMPLOYEE RETIR	.00	704.44	.00	5,937.82	-5,937.82
11-1289-000-0000-00000-0028 2830 TECH EMPLOYER SOCIA	.00	318.12	.00	2,704.02	-2,704.02
11-1289-000-0000-00000-0028 1590 TECH SALARY OTHER T	54,060.00	4,158.46	.00	35,346.91	18,713.09
TOTAL DEPARTMENT - GENERAL ADMIN/BUSINESS	675,852.00	66,535.15	2,733.52	425,967.49	247,150.99
11-1241-000-0000-02315-0029 1620 EL.PRIN SALARY-SECR	54,714.00	4,596.66	.00	29,289.46	25,424.54
11-1241-000-0000-02315-0029 1150 EL.PRIN SALARY SCH.	159,385.00	12,571.30	.00	109,606.05	49,778.95
11-1241-000-0000-02315-0029 2130 EL.PRIN EMPLOYEE IN	35,504.00	2,104.54	.00	19,820.78	15,683.22
11-1241-000-0000-02315-0029 2210 EL.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2820 EL.PRIN EMPLOYEE RE	36,054.00	2,793.07	.00	22,446.08	13,607.92
11-1241-000-0000-02315-0029 2830 EL.PRIN EMPLOYER SO	16,379.00	1,313.35	.00	10,625.62	5,753.38
11-1241-000-0000-02315-0029 2990 EL.PRIN SICK DAY RE	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 4120 EL.PRIN REPAIRS/MAI	500.00	96.00	.00	96.00	404.00
11-1241-000-0000-02315-0029 3220 EL.PRIN WKSHOPS/CON	3,000.00	283.06	.00	1,406.33	1,593.67

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1241-000-0000-02315-0029 6410 EL.PRIN NEW EQUIP/F	900.00	.00	.00	1,796.63	-896.63
11-1241-000-0000-02315-0029 5990 EL.PRIN MISC. SUPPL	300.00	154.94	.00	522.85	-222.85
11-1241-000-0000-02315-0029 5910 EL.PRIN OFFICE SUPP	6,500.00	70.77	28.27	2,785.85	3,685.88
11-1241-000-0000-02316-0029 5910 HS.PRIN OFFICE SUPP	4,500.00	.00	.00	743.90	3,756.10
11-1241-000-0000-02316-0029 4120 HS.PRIN REPAIRS/MAI	500.00	.00	.00	.00	500.00
11-1241-000-0000-02316-0029 5990 HS.PRIN MISC. SUPPL	350.00	77.48	.00	187.02	162.98
11-1241-000-0000-02316-0029 6410 HS.PRIN NEW EQUIP/F	900.00	.00	.00	1,217.54	-317.54
11-1241-000-0000-02316-0029 3220 HS.PRIN WKSHOPS/CON	3,000.00	25.00	.00	25.00	2,975.00
11-1241-000-0000-02316-0029 2990 HS.PRIN SICK DAY RE	750.00	.00	.00	.00	750.00
11-1241-000-0000-02316-0029 2830 HS.PRIN EMPLOYER SO	13,443.00	1,023.88	.00	8,202.71	5,240.29
11-1241-000-0000-02316-0029 2210 HS.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029 2130 HS.PRIN EMPLOYEE IN	9,746.00	600.06	.00	3,764.18	5,981.82
11-1241-000-0000-02316-0029 2820 HS.PRIN EMPLOYEE RE	23,654.00	1,822.96	.00	14,239.75	9,414.25
11-1241-000-0000-02316-0029 1150 HS.PRIN SALARY SCH.	130,904.00	10,069.54	.00	85,591.09	45,312.91
11-1241-000-0000-02316-0029 1620 HS.PRIN SALARY-SECR	44,827.00	3,404.72	.00	22,130.68	22,696.32
11-1241-000-0000-07262-0029 1620 MS.PRIN SALARY-SECR	31,064.00	2,522.71	.00	16,616.33	14,447.67
11-1241-000-0000-07262-0029 1150 MS.PRIN SALARY SCH.	135,358.00	10,412.18	.00	90,603.53	44,754.47
11-1241-000-0000-07262-0029 2820 MS.PRIN EMPLOYEE RE	28,025.00	2,191.16	.00	17,990.57	10,034.43
11-1241-000-0000-07262-0029 2130 MS.PRIN EMPLOYEE IN	28,597.00	1,149.01	.00	10,911.75	17,685.25
11-1241-000-0000-07262-0029 2830 MS.PRIN EMPLOYER SO	12,731.00	969.24	.00	8,048.42	4,682.58
11-1241-000-0000-07262-0029 3220 MS.PRIN WKSHOPS/CON	3,000.00	.00	.00	.00	3,000.00
11-1241-000-0000-07262-0029 2990 MS.PRIN SICK DAY RE	.00	.00	.00	.00	.00
11-1241-000-0000-07262-0029 6410 MS.PRIN NEW EQUIP/F	900.00	.00	.00	92.64	807.36
11-1241-000-0000-07262-0029 4120 MS.PRIN REPAIRS/MAI	500.00	.00	.00	.00	500.00
11-1241-000-0000-07262-0029 5910 MS.PRIN OFFICE SUPP	4,500.00	.00	1.00	2,508.45	1,990.55
11-1241-000-0000-07262-0029 5990 MS.PRIN MISC. SUPPL	350.00	429.98	.00	95.73	254.27
TOTAL DEPARTMENT - SCHOOL ADMIN - PRINCIPAL	790,835.00	58,681.61	29.27	481,364.94	309,440.79
11-1351-000-0822-02315-0030 5110 EL.LATCH TEACHING S	5,000.00	163.70	.00	873.61	4,126.39
11-1351-000-0822-02315-0030 2830 EL.LATCH EMPLOYER S	3,805.00	85.32	.00	549.72	3,255.28
11-1351-000-0822-02315-0030 2820 EL.LATCH EMPLOYEE R	8,410.00	80.34	.00	641.49	7,768.51
11-1351-000-0822-02315-0030 1630 EL.LATCH SALARY AID	16,600.00	1,115.28	.00	7,184.75	9,415.25
11-1391-000-0822-02315-0030 1160 EL.PARED SALARY SCH	33,141.00	2,545.60	.00	20,664.80	12,476.20
11-1391-000-0822-02315-0030 2820 EL.PARED EMPLOYEE R	.00	431.22	.00	3,473.95	-3,473.95
11-1391-000-0822-02315-0030 2830 EL.PARED EMPLOYER S	.00	182.48	.00	1,484.04	-1,484.04
11-1391-000-0822-02315-0030 3220 EL.PARED WKSHOPS/CO	.00	.00	.00	.00	.00
11-1391-000-0822-02315-0030 5110 EL.PARED TEACHING S	1,300.00	.00	.00	.00	1,300.00
11-1391-000-0822-02315-0030 6410 EL.PARED NEW EQUIP/	200.00	.00	.00	.00	200.00
TOTAL DEPARTMENT - COMMUNITY SERVICES	68,456.00	4,603.94	.00	34,872.36	33,583.64
11-1261-000-0000-00000-0031 4220 OPER CONTRACT SERV	20,000.00	48.00	.00	1,040.55	18,959.45
11-1261-000-0000-00000-0031 5910 OPER OFFICE SUPPLIE	300.00	.00	.00	14.54	285.46
11-1261-000-0000-00000-0031 5980 OPER MAINTENANCE SU	36,000.00	2,857.35	.00	26,772.70	9,227.30
11-1261-000-0000-00000-0031 5981 OPER BOILER TREATME	375.00	.00	.00	347.00	28.00



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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1261-000-0000-00000-0031 5990 OPER MISC. SUPPLIES	22,000.00	161.64	.00	9,375.56	12,624.44
11-1261-000-0000-00000-0031 5510 OPER HEATING GAS	119,000.00	14,379.36	.00	36,070.36	82,929.64
11-1261-000-0000-00000-0031 5520 OPER ELECTRICITY	106,700.00	8,363.48	.00	65,748.60	40,951.40
11-1261-000-0000-00000-0031 4110 OPER FURN EQPT REPA	900.00	.00	.00	4,336.75	-3,436.75
11-1261-000-0000-00000-0031 4120 OPER REPAIRS/MAINT	14,000.00	300.00	.00	2,065.00	11,935.00
11-1261-000-0000-00000-0031 3410 OPER TELEPHONE	21,831.00	1,757.60	.00	11,352.28	10,478.72
11-1261-000-0000-00000-0031 3830 OPER WATER AND SEWA	14,017.00	746.74	.00	7,707.26	6,309.74
11-1261-000-0000-00000-0031 3840 OPER WASTE AND TRAS	11,900.00	632.50	.00	4,455.94	7,444.06
11-1261-000-0000-00000-0031 3910 OPER INSURANCE LIAB	54,137.00	.00	.00	55,510.00	-1,373.00
11-1261-000-0000-00000-0031 3911 OPER BOILER INSURAN	2,033.00	.00	.00	2,535.00	-502.00
11-1261-000-0000-00000-0031 2990 OPER SICK DAY REIMB	2,500.00	.00	.00	.00	2,500.00
11-1261-000-0000-00000-0031 3220 OPER WKSHOPS/CONF I	250.00	.00	.00	102.29	147.71
11-1261-000-0000-00000-0031 2840 OPER WORKMANS COMPE	9,944.00	5,359.00	.00	17,903.00	-7,959.00
11-1261-000-0000-00000-0031 2850 OPER UNEMPLOYMENT C	350.00	.00	.00	.00	350.00
11-1261-000-0000-00000-0031 2820 OPER EMPLOYEE RETIR	52,671.00	4,319.69	.00	34,306.14	18,364.86
11-1261-000-0000-00000-0031 2830 OPER EMPLOYER SOCIA	23,927.00	1,977.54	.00	15,623.39	8,303.61
11-1261-000-0000-00000-0031 1170 OPER SALARY SUPVR-I	32,098.00	2,500.00	.00	21,250.00	10,848.00
11-1261-000-0000-00000-0031 1550 OPER SALARY - MAINT	66,685.00	5,859.20	.00	49,506.48	17,178.52
11-1261-000-0000-00000-0031 1640 OPER SALARY CUSTODI	211,190.00	17,164.85	.00	131,943.14	79,246.86
11-1261-000-0000-00000-0031 1960 OPER OVERTIME OPERA	2,800.00	325.78	.00	1,526.30	1,273.70
11-1261-000-0000-00000-0031 2130 OPER EMPLOYEE INSUR	132,905.00	9,111.42	.00	67,982.47	64,922.53
11-1455-000-0000-00000-0031 6220 AQUIS FURN/EQUIPT N	.00	589.15	804.45	31,734.27	-32,538.72
11-1455-000-0000-00000-0031 6221 AQUIS FURN/EQUIPT N	150,000.00	.00	.00	3,300.00	146,700.00
TOTAL DEPARTMENT - OPERATION-MAINTENANCE	1,108,513.00	76,453.30	804.45	602,509.02	505,199.53
11-1271-000-0000-00000-0033 7410 TRANS TRAINING FEE/	600.00	.00	.00	210.00	390.00
11-1271-000-0000-00000-0033 6510 TRANS NEW VEHICLES	.00	.00	.00	26,984.15	-26,984.15
11-1271-000-0000-00000-0033 6610 TRANS SCHOOL BUS PU	78,500.00	.00	.00	76,010.00	2,490.00
11-1271-000-0000-00000-0033 5710 TRANS GASOLINE, OIL	38,191.00	2,916.81	.00	21,540.56	16,650.44
11-1271-000-0000-00000-0033 5720 TRANS TIRES,TUBES A	3,000.00	191.93	.00	4,761.19	-1,761.19
11-1271-000-0000-00000-0033 5730 TRANS VEHICLE REPAI	15,000.00	1,056.13	.00	7,690.45	7,309.55
11-1271-000-0000-00000-0033 5510 TRANS HEATING GAS	1,750.00	78.15	.00	236.47	1,513.53
11-1271-000-0000-00000-0033 5910 TRANS OFFICE SUPPLI	250.00	.00	.00	151.01	98.99
11-1271-000-0000-00000-0033 5990 TRANS MISC. SUPPLIE	900.00	.00	.00	729.65	170.35
11-1271-000-0000-00000-0033 4130 TRANS BUS MECHANIC	14,500.00	906.00	.00	5,850.00	8,650.00
11-1271-000-0000-00000-0033 4230 TRANS CONTRACTED SE	300.00	.00	.00	1,346.65	-1,046.65
11-1271-000-0000-00000-0033 1630 TRANS SALARY AIDE	8,700.00	870.92	.00	6,166.47	2,533.53
11-1271-000-0000-00000-0033 1610 TRANS SALARY VEHICL	101,470.00	11,255.50	.00	64,769.20	36,700.80
11-1271-000-0000-00000-0033 1611 TRANS SALARY-EXTRA	18,000.00	1,190.35	.00	9,214.62	8,785.38
11-1271-000-0000-00000-0033 1620 TRANS SALARY-SECR	1,650.00	.00	.00	.00	1,650.00
11-1271-000-0000-00000-0033 1550 TRANS SALARY - MAIN	9,526.00	.00	.00	.00	9,526.00
11-1271-000-0000-00000-0033 1170 TRANS SALARY SUPVR-	32,097.00	2,500.00	.00	21,250.00	10,847.00
11-1271-000-0000-00000-0033 2130 TRANS EMPLOYEE INSU	8,470.00	33.03	.00	231.21	8,238.79
11-1271-000-0000-00000-0033 2820 TRANS EMPLOYEE RETI	28,871.00	2,679.35	.00	17,131.97	11,739.03
11-1271-000-0000-00000-0033 2830 TRANS EMPLOYER SOCI	13,115.00	1,209.99	.00	7,756.96	5,358.04

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MADISON SCHOOL DISTRICT  
 DETAIL EXPENDITURE STATUS REPORT

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SELECTION CRITERIA: orgn.fund='11'  
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 TOTALED ON: FUND,DEPARTMENT  
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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1271-000-0000-00000-0033 2840 TRANS WORKMANS COMP	2,408.00	.00	.00	1,826.00	582.00
11-1271-000-0000-00000-0033 3192 TRANS PHYSICALS	1,100.00	.00	.00	1,193.00	-93.00
11-1271-000-0000-00000-0033 3220 TRANS WKSHOPS/CONF	250.00	.00	.00	.00	250.00
11-1271-000-0000-00000-0033 2990 TRANS SICK DAY REIM	600.00	.00	.00	.00	600.00
11-1271-000-0000-00000-0033 3930 TRANS TRANSPORTATIO	9,842.00	.00	.00	9,971.00	-129.00
TOTAL DEPARTMENT - TRANSPORTATION	389,090.00	24,888.16	.00	285,020.56	104,069.44
11-1621-000-0000-00000-0040 2830 MODFUND EMPLOYER SO	11,948.00	513.05	.00	3,696.54	8,251.46
11-1621-000-0000-00000-0040 2820 MODFUND EMPLOYEE RE	26,406.00	1,144.42	.00	8,209.61	18,196.39
11-1621-000-0000-00000-0040 8110 MODFUND ATHLETIC	156,187.00	6,771.42	.00	100,759.26	55,427.74
11-1641-000-0000-00000-0040 8110 MODFUND B&S ATHLETI	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - MODICATIONS	194,541.00	8,428.89	.00	112,665.41	81,875.59
TOTAL FUND - GENERAL FUND	12,988,322.00	1,050,737.70	35,010.27	7,306,644.89	5,646,666.84
TOTAL REPORT	12,988,322.00	1,050,737.70	35,010.27	7,306,644.89	5,646,666.84

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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
12638	9101	03/08/10	3250 ADRIAN MECHANICAL SERVICE	5980	WEST MAU-GYM	250.00
12639	9101	03/08/10	6870 AMERICAN OFFICE SOLUTIONS	4220	AR163 HS COPIER	38.00
12640	9101	03/08/10	8132 AT&T	3410	RELAY HEARING IMPAIRE	5.35
12641	9101	03/08/10	13620 AVERY OIL & PROPANE, INC.	5710	FUEL	2,916.81
12642	9101	03/08/10	17057 CAMBIUM LEARNING	5110	LANGUAGE! (FOURTH EDITION	5.25
12642	9101	03/08/10	17057 CAMBIUM LEARNING	5110	LANGUAGE! (FOURTH EDITION	3.25
12642	9101	03/08/10	17057 CAMBIUM LEARNING	5110	LANGUAGE! (FOURTH EDITION	25.95
12642	9101	03/08/10	17057 CAMBIUM LEARNING	5110	ESTIMATED SHIPPING/HANDLI	4.13
			TOTAL CHECK			38.58
12643	9101	03/08/10	16240 CDW GOVERNMENT, INC.	6220	723165 HP LTO3 960 800G	320.00
12643	9101	03/08/10	16240 CDW GOVERNMENT, INC.	6220	ESTIMATED SHIPPING/HANDLI	10.54
12643	9101	03/08/10	16240 CDW GOVERNMENT, INC.	6220	1192712 EPSON PROJECTOR	180.00
12643	9101	03/08/10	16240 CDW GOVERNMENT, INC.	6410	1192712 EPSON PROJECTOR	180.00
12643	9101	03/08/10	16240 CDW GOVERNMENT, INC.	6220	ESTIMATED SHIPPING/HANDLI	5.42
12643	9101	03/08/10	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	5.42
12643	9101	03/08/10	16240 CDW GOVERNMENT, INC.	6410	1761004 HP PROCURVE MSM3	525.00
12643	9101	03/08/10	16240 CDW GOVERNMENT, INC.	6410	1977034 HPE 3Y 24X7 HW S	59.00
12643	9101	03/08/10	16240 CDW GOVERNMENT, INC.	6410	1638246 HP PROCURVE 1 PO	59.00
12643	9101	03/08/10	16240 CDW GOVERNMENT, INC.	6410	645199 HP PROCURVE 5DBI	125.00
12643	9101	03/08/10	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	5.20
12643	9101	03/08/10	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	8.00
			TOTAL CHECK			1,482.58
12644	9101	03/08/10	18880 CENTAR INDUSTRIES	5980	LOCKROD SPRING	23.75
12644	9101	03/08/10	18880 CENTAR INDUSTRIES	5980	LOCKS AND KEYS	132.75
			TOTAL CHECK			156.50
12645	9101	03/08/10	19180 CENTRAL MICHIGAN PAPER	5110	REMC ITEM# 107123 WHITE X	1,108.00
12645	9101	03/08/10	19180 CENTRAL MICHIGAN PAPER	5110	REMC ITEM# 107123 WHITE X	1,108.00
			TOTAL CHECK			2,216.00
12646	9101	03/08/10	76703 DAVID RIPPER	6450	MEDALS FOR HS CHOIR	148.00
12646	9101	03/08/10	76703 DAVID RIPPER	6450	MS FESTIVAL	125.00
12646	9101	03/08/10	76703 DAVID RIPPER	6450	MUSIC	15.24
			TOTAL CHECK			288.24
12647	9101	03/08/10	26591 DECKER EQUIPMENT	5980	PENCIL SHARPENERS	84.26
12648	9101	03/08/10	27385 DEMCO, INC.	5990	P128-1444 1"X3/4" GENRE S	1.91
12648	9101	03/08/10	27385 DEMCO, INC.	5990	P143-6252 1/2"X5" DEWEY C	25.99
12648	9101	03/08/10	27385 DEMCO, INC.	5990	P807461 1/2" STAR FLUORE	8.29
12648	9101	03/08/10	27385 DEMCO, INC.	5990	P128-8173 2"X3" P128-8173	23.65
12648	9101	03/08/10	27385 DEMCO, INC.	5990	P807539 4 1/2"X3 1/2" SMA	13.20
12648	9101	03/08/10	27385 DEMCO, INC.	5990	P807541 6"X5" LARGE ALL-P	19.84
12648	9101	03/08/10	27385 DEMCO, INC.	5990	P131-3679 BOOKMARK DISPEN	18.26
			TOTAL CHECK			111.14
12649	9101	03/08/10	85803 STATE OF MICHIGAN	4120	R343097 HS INSPECT	60.00
12649	9101	03/08/10	85803 STATE OF MICHIGAN	4120	R335735 ELEM INSPECT	60.00
12649	9101	03/08/10	85803 STATE OF MICHIGAN	4120	R389788 INSPECT	60.00
12649	9101	03/08/10	85803 STATE OF MICHIGAN	4120	R389709 HS INSPECT	60.00

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FUND - 11 - GENERAL FUND

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12649	9101	03/08/10	85803 STATE OF MICHIGAN	4120	R343098 HS INSPECT	60.00
			TOTAL CHECK			300.00
12650	9101	03/08/10	29149 DIABETES CARE CENTER	3130	ELEM NURSE	2,304.32
12650	9101	03/08/10	29149 DIABETES CARE CENTER	3130	ELEM NURSE	2,331.59
12650	9101	03/08/10	29149 DIABETES CARE CENTER	3130	MS NURSE	384.05
12650	9101	03/08/10	29149 DIABETES CARE CENTER	3130	HS NURSE	384.05
12650	9101	03/08/10	29149 DIABETES CARE CENTER	3130	MS NURSE	388.59
12650	9101	03/08/10	29149 DIABETES CARE CENTER	3130	HS NURSE	388.60
			TOTAL CHECK			6,181.20
12651	9101	03/08/10	34932 FOLLETT EDUCATIONAL SERVI	5310	CAMP CONFIDENTIAL - SET 1	95.70
12651	9101	03/08/10	34932 FOLLETT EDUCATIONAL SERVI	5310	CAMP CONFIDENTIAL SET 2 -	95.70
12651	9101	03/08/10	34932 FOLLETT EDUCATIONAL SERVI	5310	PERCY JACKSON & THE OLYMP	66.50
12651	9101	03/08/10	34932 FOLLETT EDUCATIONAL SERVI	5310	VAMPIRATES SET - ITEM Q59	59.76
12651	9101	03/08/10	34932 FOLLETT EDUCATIONAL SERVI	5310	APPLE CIDER MAKING DAYS -	23.92
12651	9101	03/08/10	34932 FOLLETT EDUCATIONAL SERVI	5310	CHRISTMAS TREE FARM - ITE	15.26
12651	9101	03/08/10	34932 FOLLETT EDUCATIONAL SERVI	5310	MAPLE SYRUP SEASON - ITEM	30.52
12651	9101	03/08/10	34932 FOLLETT EDUCATIONAL SERVI	5310	WHERE WILD BABIES SLEEP -	21.92
			TOTAL CHECK			409.28
12652	9101	03/08/10	35580 FRAME'S PEST CONTROL, INC	4220	MONTHLY PEST CONTROL	48.00
12653	9101	03/08/10	35916 FREDERICK PAUL & ASSOC.,	3190	MONTHLY UNEMPLOY	240.00
12654	9101	03/08/10	41298 GUARDIAN BOOK COMPANY	5114	FULTZ BOOKS	119.28
12655	9101	03/08/10	45140 HOEKSTRA TRUCK EQUIPMENT	5730	WINDOW LATCH	113.08
12656	9101	03/08/10	46750 HUDSON SCHOOLS	3120	CLIO SCIENCE OLYMPIAD	270.02
12657	9101	03/08/10	47396 IMPREST FUND	5210	MS BOOKFAIR	112.23
12657	9101	03/08/10	47396 IMPREST FUND	5310	MAILBOX MAGAZINE	119.80
12657	9101	03/08/10	47396 IMPREST FUND	5990	J CONRAD UNIFORM ALLO	93.97
12657	9101	03/08/10	47396 IMPREST FUND	4120	STAPLES PO M7575	96.00
12657	9101	03/08/10	47396 IMPREST FUND	3220	MI ASSOCIATION	105.00
12657	9101	03/08/10	47396 IMPREST FUND	5990	LISD SCIENCE OLYMPIAD	75.00
12657	9101	03/08/10	47396 IMPREST FUND	3220	C WANG BUREAU OF ED	199.00
12657	9101	03/08/10	47396 IMPREST FUND	3220	MI ASSOCIATION	210.00
12657	9101	03/08/10	47396 IMPREST FUND	3221	MI ASSOCIATION	210.00
12657	9101	03/08/10	47396 IMPREST FUND	3220	J RAMOS MILEAGE	24.00
12657	9101	03/08/10	47396 IMPREST FUND	3220	JH REIMBURSEMENT	24.00
12657	9101	03/08/10	47396 IMPREST FUND	3610	NEWSLETTER	4.00
12657	9101	03/08/10	47396 IMPREST FUND	3610	NEWSLETTER	31.02
			TOTAL CHECK			1,304.02
12658	9101	03/08/10	48350 INTERQUEST DETECTION CANI	5990	CANINE SERVICES	400.00
12659	9101	03/08/10	71668 J W PEPPER OF DETROIT	5210	3255832 BLACK FORREST OVE	22.50
12659	9101	03/08/10	71668 J W PEPPER OF DETROIT	5210	2180891 BAND SET AND SCOR	50.00
12659	9101	03/08/10	71668 J W PEPPER OF DETROIT	5210	5161435 3 SCORES CHORALE	10.50
12659	9101	03/08/10	71668 J W PEPPER OF DETROIT	5210	2209856 3 SCORES ENGLISH	19.50
12659	9101	03/08/10	71668 J W PEPPER OF DETROIT	5210	5869979 SUMMIT MARCH 3 SC	27.00
12659	9101	03/08/10	71668 J W PEPPER OF DETROIT	5210	SHIPPING	14.99
12659	9101	03/08/10	71668 J W PEPPER OF DETROIT	6450	5967179 DEVELOPING BAND	4.95
12659	9101	03/08/10	71668 J W PEPPER OF DETROIT	6450	10075664 DON'T STOP BELIE	112.50

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FUND - 11 - GENERAL FUND

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12659	9101	03/08/10	J W PEPPER OF DETROIT	6450	3195211 THE PRAYER CHOIR	78.75
12659	9101	03/08/10	J W PEPPER OF DETROIT	6450	3195237 THE PRAYER ACCOMP	22.95
12659	9101	03/08/10	J W PEPPER OF DETROIT	6450	ESTIMATED SHIPPING/HANDLI	14.99
12659	9101	03/08/10	J W PEPPER OF DETROIT	5210	SONG WITH VARIATIONS BY B	56.00
12659	9101	03/08/10	J W PEPPER OF DETROIT	5210	SONG WITH VARIATIONS BRO	18.00
12659	9101	03/08/10	J W PEPPER OF DETROIT	5210	SHIPPING AND HANDLING	10.99
12659	9101	03/08/10	J W PEPPER OF DETROIT	5210	10015669	60.00
12659	9101	03/08/10	J W PEPPER OF DETROIT	5210	SHIPPING AND HANDLING	10.99
TOTAL CHECK						534.61
12660	9101	03/08/10	JACKSON COMMUNITY COLLEGE	8220	BILL PRESTON	457.50
12660	9101	03/08/10	JACKSON COMMUNITY COLLEGE	8220	KEENAN BRITT	457.50
12660	9101	03/08/10	JACKSON COMMUNITY COLLEGE	8220	TYLER ASHMORE	1,067.50
12660	9101	03/08/10	JACKSON COMMUNITY COLLEGE	8220	JENNA GONZALES	633.75
TOTAL CHECK						2,616.25
12661	9101	03/08/10	JACKSON POLIC DEPARTMENT	3220	BULLETPROOF MIND	25.00
12662	9101	03/08/10	KELLERMAYER COMPANY	5990	FLOOR PADS	61.28
12662	9101	03/08/10	KELLERMAYER COMPANY	5990	GLOVES	6.39
TOTAL CHECK						67.67
12663	9101	03/08/10	LISA KLEMM	5910	POSTAGE SHORTED	10.32
12664	9101	03/08/10	LENAAWEE COUNTY TREASURER	7610	XA0-901-5373-00	311.92
12665	9101	03/08/10	LENAAWEE TIRE-SUPPLY	4120	TIRES WHITE VAN	312.96
12665	9101	03/08/10	LENAAWEE TIRE-SUPPLY	5720	BUS # 2	361.93
12665	9101	03/08/10	LENAAWEE TIRE-SUPPLY	5720	CREDIT ON TIRES	-170.00
TOTAL CHECK						504.89
12666	9101	03/08/10	LENAAWEE INTERMEDIATE SCHO	3220	JH LEG BREAKFAST	3.32
12666	9101	03/08/10	LENAAWEE INTERMEDIATE SCHO	3220	J RAMOS BREAKFAST	3.32
12666	9101	03/08/10	LENAAWEE INTERMEDIATE SCHO	3220	N ROBACK BREAKFAST	3.32
12666	9101	03/08/10	LENAAWEE INTERMEDIATE SCHO	5730	VEHICLE SHOP CHARGE	17.24
12666	9101	03/08/10	LENAAWEE INTERMEDIATE SCHO	3221	SHARON ASHMORE	40.00
12666	9101	03/08/10	LENAAWEE INTERMEDIATE SCHO	3221	ERIKA SESSINK	40.00
12666	9101	03/08/10	LENAAWEE INTERMEDIATE SCHO	3224	LAURIE FULTZ	40.00
12666	9101	03/08/10	LENAAWEE INTERMEDIATE SCHO	3222	MIKE IFFLAND	40.00
12666	9101	03/08/10	LENAAWEE INTERMEDIATE SCHO	8220	TECH CAP FEE 1ST QUAR	233.64
12666	9101	03/08/10	LENAAWEE INTERMEDIATE SCHO	8220	TECH CAP FEE 1ST QUAR	233.64
12666	9101	03/08/10	LENAAWEE INTERMEDIATE SCHO	8220	TECH CAP FEE 1ST QUAR	233.65
12666	9101	03/08/10	LENAAWEE INTERMEDIATE SCHO	8220	09 SUMMER TAX COLL	78.73
12666	9101	03/08/10	LENAAWEE INTERMEDIATE SCHO	5730	VEHICLE PARTS	344.71
12666	9101	03/08/10	LENAAWEE INTERMEDIATE SCHO	8220	09 SUMMER TAX COLL	896.73
12666	9101	03/08/10	LENAAWEE INTERMEDIATE SCHO	4130	VEHICLE LABOR	906.00
12666	9101	03/08/10	LENAAWEE INTERMEDIATE SCHO	8220	TECH SERV 1ST QUART	1,168.21
12666	9101	03/08/10	LENAAWEE INTERMEDIATE SCHO	8220	TECH SERV 1ST QUART	1,168.21
12666	9101	03/08/10	LENAAWEE INTERMEDIATE SCHO	8220	TECH SERV 1ST QUART	1,168.21
12666	9101	03/08/10	LENAAWEE INTERMEDIATE SCHO	8220	09 SUMMER TAX COLL	1,260.79
12666	9101	03/08/10	LENAAWEE INTERMEDIATE SCHO	3110	09-10 L HAVILAND BILL	37,122.00
12666	9101	03/08/10	LENAAWEE INTERMEDIATE SCHO	3220	UTILIZING SMARBOARD / AIR	10.00
TOTAL CHECK						45,011.72
12667	9101	03/08/10	MADISON SCHOOL CAFETERIA	5110	LATCHKEY BREAKFAST	163.70

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MADISON SCHOOL DISTRICT  
 CHECK REGISTER

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 ACCOUNTING PERIOD: 9/10

FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	VENDOR	ACCT	DESCRIPTION	AMOUNT
12668	9101	03/08/10	MARSHALL'S	6450	FR HORN REPAIR	10.00
12668	9101	03/08/10	MARSHALL'S	6450	TROMBONE REPAIR	10.00
12668	9101	03/08/10	MARSHALL'S	6450	FLUTE BOOK	7.19
12668	9101	03/08/10	MARSHALL'S	5110	ACCENT TUNER/METRONOME	104.82
12668	9101	03/08/10	MARSHALL'S	5110	AMBASSADOR BATTER 14" COA	17.10
12668	9101	03/08/10	MARSHALL'S	5110	CLARINET #2 REEDS CLARINE	37.50
12668	9101	03/08/10	MARSHALL'S	5110	MARSHALL VALVE OIL	10.50
12668	9101	03/08/10	MARSHALL'S	5110	CORK AND PAD CEMENT	6.13
TOTAL CHECK						203.24
12669	9101	03/08/10	MARY BETH MADZIAR	3220	MILEAGE, PARKING	105.00
12670	9101	03/08/10	MASB	3220	J RAMOS ONLINE CLASS	180.00
12670	9101	03/08/10	MASB	3220	J RAMOS WORKSHOP	150.00
12670	9101	03/08/10	MASB	3220	J RAMOS BD PRES WK	150.00
TOTAL CHECK						480.00
12671	9101	03/08/10	MCMASTER-CARR SUPPLY CO.	5980	BATTERIES	82.65
12671	9101	03/08/10	MCMASTER-CARR SUPPLY CO.	5980	CONNECTORS	73.90
TOTAL CHECK						156.55
12672	9101	03/08/10	MICHIGAN READING ASSOCIAT	3220	REGISTRATIONS TO MRA	2,016.00
12672	9101	03/08/10	MICHIGAN READING ASSOCIAT	3220	MRA CONFERENCE REGISTRATI	448.00
TOTAL CHECK						2,464.00
12673	9101	03/08/10	MICHIGAN TBA DIST	5980	SCRUBBER BATTERY	777.00
12674	9101	03/08/10	MT BUSINESS TECHNOLOGIES,	4220	L2171 HS COPIER	310.45
12674	9101	03/08/10	MT BUSINESS TECHNOLOGIES,	4220	T5321 MS COPIER	314.02
12674	9101	03/08/10	MT BUSINESS TECHNOLOGIES,	4220	T6989 HS COPIER	278.55
12674	9101	03/08/10	MT BUSINESS TECHNOLOGIES,	4220	LEASE MS COPIERS	396.66
12674	9101	03/08/10	MT BUSINESS TECHNOLOGIES,	4220	L2171 & T6989 HS COPY	91.75
12674	9101	03/08/10	MT BUSINESS TECHNOLOGIES,	4220	MS STAPLES AND TONER	181.25
12674	9101	03/08/10	MT BUSINESS TECHNOLOGIES,	4220	T5325 MS COPIER	199.91
12674	9101	03/08/10	MT BUSINESS TECHNOLOGIES,	4220	LEASE ELEM COPIERS	198.34
12674	9101	03/08/10	MT BUSINESS TECHNOLOGIES,	4220	HS SUPPLY FREIGHT	9.17
12674	9101	03/08/10	MT BUSINESS TECHNOLOGIES,	4220	SUPPLY FREIGHT	9.40
12674	9101	03/08/10	MT BUSINESS TECHNOLOGIES,	4220	L2170 EL COPIER	13.76
12674	9101	03/08/10	MT BUSINESS TECHNOLOGIES,	4220	T3986 CO COPIER	61.99
TOTAL CHECK						2,065.25
12675	9101	03/08/10	NEWEGG.COM	6220	LG 22X DVDR DVD BURNER BL	45.98
12675	9101	03/08/10	NEWEGG.COM	6410	LG DVD BURNER BLACK SATA	22.99
12675	9101	03/08/10	NEWEGG.COM	6410	MIRCOSOFTH WHEEL MOUSE OPT	9.99
12675	9101	03/08/10	NEWEGG.COM	6410	MIRCOSOFTH WHEEL MOUSE OPT	9.99
12675	9101	03/08/10	NEWEGG.COM	6220	MIRCOSOFTH WHEEL MOUSE OPT	19.98
12675	9101	03/08/10	NEWEGG.COM	6410	ESTIMATED SHIPPING/HANDLI	1.06
12675	9101	03/08/10	NEWEGG.COM	6410	ESTIMATED SHIPPING/HANDLI	1.07
12675	9101	03/08/10	NEWEGG.COM	6410	ESTIMATED SHIPPING/HANDLI	2.49
12675	9101	03/08/10	NEWEGG.COM	6220	ESTIMATED SHIPPING/HANDLI	7.23
TOTAL CHECK						120.78
12676	9101	03/08/10	PERFORMANCE AUTO OF ADRIA	5730	BUS 4 SEALED BEAMS	20.00
12676	9101	03/08/10	PERFORMANCE AUTO OF ADRIA	4120	BRAKE PADS, BARRING	182.24
TOTAL CHECK						202.24

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MADISON SCHOOL DISTRICT  
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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	VENDOR	ACCT	DESCRIPTION	AMOUNT
12677	9101	03/08/10	PERRY CORPORATION	4120	QK593 HS LIB COPIER	85.81
12677	9101	03/08/10	PERRY CORPORATION	5112	A5986 & A5345	38.22
12677	9101	03/08/10	PERRY CORPORATION	5112	A5345 & A5986	481.30
12677	9101	03/08/10	PERRY CORPORATION	5110	EL MONTHLY COPIES	255.78
12677	9101	03/08/10	PERRY CORPORATION	5110	EL COPIES OVERAGES	766.55
TOTAL CHECK						1,627.66
12678	9101	03/08/10	QUILL CORPORATION	5990	901-14040Q CUSTOM IMPRINT	77.48
12678	9101	03/08/10	QUILL CORPORATION	5990	901-14040Q CUSTOM IMPRINT	77.48
12678	9101	03/08/10	QUILL CORPORATION	5990	901-14040Q CUSTOM IMPRINT	154.94
TOTAL CHECK						309.90
12679	9101	03/08/10	SCHOOL SPECIALITY	5110	INDEX CARDS RULED 9-08870	19.58
12679	9101	03/08/10	SCHOOL SPECIALITY	5110	INDEX CARDS BLANK 9-08870	19.57
TOTAL CHECK						39.15
12680	9101	03/08/10	SET-SEG	2840	4TH QUARTER WC	5,359.00
12681	9101	03/08/10	SMARTED SERVICES	6410	SMA SB680 SMART TECHNOLO	1,204.00
12681	9101	03/08/10	SMARTED SERVICES	6410	SMA WS200-1 SMART WIRELES	338.00
TOTAL CHECK						1,542.00
12682	9101	03/08/10	STATE OF MICHIGAN	5110	BUCKLE DOWN! ON WRITING L	30.00
12682	9101	03/08/10	STATE OF MICHIGAN	5110	BUCKLE DOWN! ON READING,	55.00
TOTAL CHECK						85.00
12683	9101	03/08/10	STEVENS DISPOSAL & RECYCL	3840	WASTE DISPOSAL	632.50
12684	9101	03/08/10	STEVENSON LUMBER INC	5980	TV PROJECT	74.99
12685	9101	03/08/10	SUPERIOR SERVICES R.S.H.	5980	ELEM ROOF LEAK	230.00
12686	9101	03/08/10	THRUN LAW FIRM, P.C.	3170	LEGAL AIDE	626.28
12687	9101	03/08/10	TRANSPORTATION ACCESSORIE	5730	WIPER BLADES, ARMS	243.68
12687	9101	03/08/10	TRANSPORTATION ACCESSORIE	5730	BUS SEAT UPHOLSTERY	296.64
12687	9101	03/08/10	TRANSPORTATION ACCESSORIE	5730	SEAL CLAMP	20.78
TOTAL CHECK						561.10
12688	9101	03/08/10	WARDS NATURAL SCIENCE	5990	876652 WINGLES FRUIT FLIE	13.00
12688	9101	03/08/10	WARDS NATURAL SCIENCE	5990	ESTIMATED SHIPPING/HANDLI	10.12
12688	9101	03/08/10	WARDS NATURAL SCIENCE	5110	87V5210 DAPHNIA MAGNA, LA	7.95
12688	9101	03/08/10	WARDS NATURAL SCIENCE	5110	ESTIMATED SHIPPING/HANDLI	17.62
TOTAL CHECK						48.69
TOTAL FUND						83,928.75
TOTAL REPORT						83,928.75

## SUPERINTENDENT'S REPORT

March 13, 2010

- I. Elementary teachers Nicole Hill and Stephanie Terrazas have submitted requests for FMLA/disability/maternity leaves following the birth of their children. Nicole is requesting a 12 week leave. Her approximate due date is March 17<sup>th</sup>. Her leave will basically cover the balance of the school year. Stephanie's due date is April 25<sup>th</sup> and she is requesting an 8 week leave which will also be for about the balance of the school year. I recommend you approve both requests and that they be allowed to use accumulated sick leave for the period of time their doctors verify they are disabled.
- II. Enrollment numbers (headcount not FTE) as of the second official student membership count on February 10<sup>th</sup> was 1444 vs. 1466 this past September. The breakdown per grade for both September and February is as follows:

<u>Grade</u>	<u>September</u>	<u>February</u>
DK	21	22
K	122	119
1	127	126
2	133	132
3	125	120
4	110	108
5	119	114
6	135	134
7	94	94
8	111	111
9	98	105
10	92	87
11	89	87
12	<u>90</u>	<u>85</u>
Total	1466	1444

As I have mentioned in the past, once this count is converted to FTE it will determine 25% of our enrollment for funding through the foundation allowance for the 2010-11 school year. At this time it appears our February FTE will be about 1442 vs. 1457.11 in September.

- III. I appreciate each of your commitment to be present this Saturday, March 13<sup>th</sup> for a full day of professional development. The two candidates on the ballot for the May 4<sup>th</sup> election, Dana Pink and Mark Swinehart have also accepted our invitation to join us for the day. Unfortunately, there will be very limited participation from members of the school improvement teams. Many of them had other commitments and are unable to attend.



- IV. Jennifer and I have been spending a lot of time revising this year's budget and working on next years. It is tough, time consuming, and very speculative work, especially for next year when we have very little factual data concerning the most significant elements of the budget.

It is appearing more and more doubtful that the State will find the will to secure the revenue needed to prevent additional cuts. As I mentioned last month, the January Revenue Estimating Conference projected a cut of \$268 per student if additional revenue is not secured. Based on this year's enrollment that would result in a loss of \$386,800.

We do know the retirement rate has been increased from 16.94% to 19.41%. Based on this year's salaries that is an increase of \$174,000.

As noted above, the enrollment was down 22 students from September to February of this year. Next year's enrollment is certainly an unknown, but a 22 student decline would equate to \$179,366 based on this year's Foundation Allowance.

These three items total \$740,166. That is without any increase in major expenses such as salaries and insurance.

We also do not know what will happen with the Governor's proposed reform of the retirement system. Their self imposed deadline to pass this legislation is April 1<sup>st</sup>. It seems very doubtful that something will be done by then. If legislation is passed that is close to what the Governor proposed some staff members would find it very financially prohibitive to not retire. Again, this makes planning very difficult from both a financial and a programming aspect. The secondary principals and Director of Guidance are trying to finalize teaching schedules for next year. It is very hard for them to put a realistic teaching schedule together when they don't know for sure if someone will retire at the end of the year. Obviously, with a potential \$740,000 budget issue, if anyone does retire we will have to very closely examine the need to replace them.

On top of all of this we will have reduced ARRA funds to work with next year.

This is frustrating work. It is important that the budget you adopt be as realistic as possible. The community and the staff should be able to count on what we present to you, and at least some are critical when the budget ends up significantly different at the end of the year than what was initially planned. The reality is that we work with a system that requires far too much speculation and "educated guess work". We will continue to do our best to work within these very challenging limitations.

The county superintendents are holding a press conference this Friday, March 12<sup>th</sup>, to share some countywide financial data with interested media. I am one of the superintendents that have been working on this project and I will be making a portion of the presentation. It is our hope that we will be able to provide some information that the local media can use to help educate county residents on the financial realities and challenges facing our schools.

- V. I am very pleased to see some of the follow up steps that are being taken by our school improvement teams, teachers, and principals to build on the work Marcia McEvoy started with our students. While most bullying is usually very subtle it has always existed in schools. Madison is seriously focused on this issue and is taking steps that will make a difference.
- VI. The high school held a brief assembly earlier this week to recognize several significant student accomplishments. Kristin has also mentioned several of those accomplishments in her report. It is great to see the kids working hard and being recognized for their achievements. One other group that was really impressive a week ago was our girl's varsity basketball team. They played a tremendous District championship game and deserved to win. It is unfortunate when the officiating is so bad that an official feels compelled to call the school following the game and apologize for the performance of his fellow officials. While we appreciated his telephone call student athletes deserve better from the adults in charge of their games. I really do not appreciate some parents and fans routinely complaining that "the officials cost us the game" and it has been a very, very long time since I felt that way, but that was the feeling I had after that game. The girls and their coaches have a great deal to be proud of.
- VII. This past Tuesday evening was one of the real feel good events of the school year. The high school choir put on a fun "thank you" concert that packed the Commons. It was obvious to everyone in attendance that this group has really been inspired by their teacher, Dave Ripper. Some of the choir students had struggled in the past to find a way to excel in school. It is not overstating things to say that choir has turned several of their lives around. I really felt good watching the kids perform. It is wonderful to see their growth, not just as singers, but as young men and women.

One of the comments I made at the concert was that we have to find a way to fund and build a performing arts facility. I know this is one of the goals we adopted a year ago. We just need to figure out how to make it happen. The kids need it and deserve it.

The choir has qualified to perform at the State competition and hopes to have new uniforms in time for their performance. I know Kristin is asking the District to match whatever the choir can raise to pay for the new uniforms. That is a request I strongly support.

Jim Hartley  
Superintendent

Board Report – March 2010  
Kristin Earles  
HS Principal

- I. ACT/MME – March 9<sup>th</sup> – 11<sup>th</sup> is the testing window for the ACT/Michigan Merit Exam. Due to the fog delay on the 9<sup>th</sup>, our juniors will be taking the ACT on the make-up day, March 23<sup>rd</sup>.
- II. 2<sup>nd</sup> Trimester – Our 2<sup>nd</sup> trimester ended on Friday, March 5<sup>th</sup>. It is hard to believe that we are in our final trimester! Trimester exams were given on March 3<sup>rd</sup>, 4<sup>th</sup>, & 5<sup>th</sup>.
- III. Scheduling/Project Lead the Way - Jen Stelzer has spent numerous hours meeting with students to begin scheduling for next year. Changes to the HS curriculum include the addition of AP World History and the implementation of Project Lead the Way (PLTW). PLTW is the pre-engineering curriculum that was implemented in the Middle School this year. The plan is to offer one high school PLTW course next year, and then add an additional course in the following year. For the 2010-2011 school year, students will have the opportunity to enroll in Introduction to Engineering and Design. This course will allow students to use 3-dimensional modeling software to improve existing products, invent new ones, and communicate the details of the products to others. We will be the only high school in Lenawee County participating in Project Lead the Way!
- IV. HS Choir – Last month, our HS Choir competed at the district festival in Holt where they earned a division 1 rating! This is quite the accomplishment when you consider that we have only had a HS choir for 3 years. Even though Choir is only offered during 1<sup>st</sup> & 2<sup>nd</sup> trimester, our students and Mr. Ripper are working to prepare for the state festival in late April! In preparing for state festival, several students & parents have made it their goal to acquire uniforms for the choir to wear while performing. This past Tuesday, the choir hosted a “Dessert in the Commons” event – and what an event it was!!! There was literally not an empty seat in the house. The purpose of the event was to celebrate the students and their achievements in the choir, as well as, raise money to purchase uniforms. In addition to this event, our men’s singers have been delivering singing telegrams to students/staff for \$5.00. Within the past two weeks, the Choir has raised approximately \$800. However, this amount will not cover the total cost of uniforms for the choir. I would like to propose that the school match the dollar amount that the Choir is able to raise. I believe that we can purchase uniforms for around \$2500 - \$3000. If the school would be willing to pay for half, I believe we can have uniforms purchased/made in time for the State Festival.
- V. Update on Marcia McEvoy visit – At the high school we have educated students on our anonymous reporting email address, [MAD4RESPECT@madison.k12.mi.us](mailto:MAD4RESPECT@madison.k12.mi.us) . Students were also given the opportunity to reflect and make a commitment regarding the way in which they treat others. We have made posters that are visible throughout the school that outlines the strategies students can use when they are in an aggressive situation, as well as, how to be a good bystander.

VI. Celebrations....(in addition to the Choir☺)

~**Girl's Bowling Team** captured a Regional Championship! They placed 9<sup>th</sup> in the state. This is a great accomplishment for our Bowling Program and the young ladies who competed...Stephanie Blohm, Ashleigh Swinehart, Nicole Contreras, Amberlyn Britt, Mariah Hamilton, Kendra Willnow, Elizabeth June, & Ariana Lee.

~**Boy's Bowling** – We had one varsity bowler, Ryan Ramirez, advance to the State Meet. He finished 10<sup>th</sup> overall and had the highest single round score at a 289. Congratulations to Ryan!

~**Art Awards** – Several of Mrs. Hooker's art students received recognition for their work. Those students were Brian Stead, Angel Schroeder, Tarah Brunt, Khrystyne Dewey, Mychelle Bayles, Alana Arevelo, Briana Albright, & Aubrea Becker. Brian Stead & Angel Schroeder earned special recognition and Angel's work will be moving on to the State level.

~**Competitive Cheer** – Our competitive cheer team finished 2<sup>nd</sup> at Districts and competed in the Regional Tournament in Mason. Our girl's performed exceptionally well, but fell short by 10 points. Members of the Competitive Cheer team include Sarah Kope, Kristy Syzdek, Chelsea Proudfoot, Megan Petticrew, Katelyn Bourg, Annastacia Martinez, & Kaitlin Smith.

Board Report  
Brad Anschuetz, Principal  
Madison Middle School  
3-13-10

- I. Simonne Mildenstein, Sylvia Sotelo, Heidi Slates, Julie Ramos, and I attended a conference on March 3<sup>rd</sup> regarding Parent Involvement. As a result, this group is leading the establishment of a middle school Parent Involvement Action Team. This team of 16 will include a cross-section of stakeholders. A combination of parents, faculty, students, and community leaders will be co-lead by Heidi Slates (parent) and Erin Klein (faculty). The events sponsored by the team will be centered on the school wide strategic goals. For instance, the team is currently writing a grant to support a summer reading initiative designed to impact reluctant/at-risk readers.
- II. Parent Teacher Conferences were scheduled for February 24<sup>th</sup> and 25<sup>th</sup>. A \$100 gift card to Meijers was offered as incentive for attending and stopping at all of the stations. Besides meeting with teachers, updated NWEA data was also shared with our parents. This data gives a very clear picture as to the development of a student compared to their peers across the country. For the past three years we have consistently averaged 72% attendance in the fall and 52% attendance in the winter/spring conference. Although we offered incentives in the form of gift cards, we continued to experience these same norms in attendance. There wasn't much of a statistical increase in parents entering the building for conferences. However, for those parents that attended, they went to all teachers instead of just a few.
- III. A "Voices for Change Summit", sponsored by CIS, took place on March 2<sup>nd</sup> for students in grades 8<sup>th</sup> -12<sup>th</sup>. Larry Richardson and Mr. Whiteley lead this endeavor for eight Madison Middle School students. I will be interested to see what school and community issues this group takes on. So far, students are looking at having a spirit week as an endeavor to raise money for the Haitian relief fund.
- IV. To follow up on the work that Dr. Marcia McEvoy did with our student body we are instituting an Advisory Class Meeting approach during the first Forum of the week. During the first 10 minutes of the first Forum of the week, teachers in their respective Forums are facilitating a discussion on how to respond to a given scenario. As an example, this weeks scenario was witnessing someone take something that did not belong to them. Students discuss how to handle the situation appropriately while still maintaining anonymity if they wish. Ultimately, discussion about societal obligations and character development come up as well. With the help of Mrs. Earles and Mrs. Forche we now have posters in the hallways reminding students of how to be an effective bystander that witnesses inappropriate behavior. These posters remind students of effective ways to shut poor behavior down.
- V. Erin Klein and her sixth-grade colleagues organized a trip to the Ann Arbor Hands on Science Museum for Wednesday, March 10, 2010. Mrs. Klein secured a grant from Target to pay for this adventure. Such events help keep students motivated and market Madison as a fun place to grow/learn.

- VI. Nina Howard, from the LISD, presented to all of our seventh graders an overview of Japan and their culture. She also made students aware of student study-exchange opportunities. You may recall that Mrs. Brandeberry is taking her Spring Break time to visit the educational system in Japan under the umbrella of this LISD program.
- VII. Eighth-grade students will be touring the Vo-Tech Center this month as a prelude to long-term educational planning. Such planning coincides with the work students have done in their Career Exploratory class and the anticipated start of their high school academic coursework.
- VIII. Adrian College professor Dick Koch (pronounced Cook) is nationally recognized for his work on the National Writing Project. We have booked him to work with our teachers in grades 4<sup>th</sup>-8<sup>th</sup> regarding the topic, "Writing to Learn in the Content Classroom". He will kick off this ongoing professional development on Friday, March 12<sup>th</sup> during our delayed start time.
- IX. Congratulations to Veronica Caballero, Sylvie Domigan, David Gilbert, Katelyn Payne, Tristan Smoke, and their art teacher Ms. Sager. These students have art work that was chosen by the Lenawee County Art Association to be shown at their yearly exhibit. Stevie Rosales and Emily Counts both have pieces that won at the state regional level competition. Their art now goes on to be judged at the state level.

- I. **Enrollment:** Our enrollment is at 744, stable in the past month. We had 745 in February. We are expecting 4 more new students sometime in March. As usual, we have a revolving door.
- II. **MEAP:** Scores have been released to school districts and can be shared with parents, though they are not released to the public at this time. To summarize, third grade scores are good in reading and math, close to last year's scores. Fourth grade scores are better than last year in both reading and math, up a few points in reading and several points in math. Fifth grade scores improved significantly in reading, up several points in math and remained the same in science. My staff has not had an opportunity to analyze the scores yet. When scores are released to the public I will include them in my Board Report.
- III. **PATT:** The March meeting was held at the beginning of the month. Several activities are planned to support March is Reading Month and fun family activities. The following activities are planned this month. These activities are supported by committed parents and teachers.
  - Bounce Night on March 11<sup>th</sup>
  - Applebees Dining to Donate Night on March 15<sup>th</sup>
  - Mom & Son Extreme Games on March 20<sup>th</sup>
  - Family Reading Night on March 16<sup>th</sup>
  - Science Night on March 22<sup>nd</sup>
- IV. **Rtl:** John Murray, special education supervisor for Madison, is chairing an Rtl committee to identify where our strengths and weaknesses are. We have met twice in the past month to analyze Tier levels at each grade level and find out where we need to improve on the delivery of instruction. Some of our weaknesses will lie in the human resources area. We will need to think creatively about the who, how and what parts of the Rtl tiered instructional model. Included in this report is a chart of Madison's current Rtl status.
- V. **Michigan Reading Association Conference:** Several teachers will again attend this weekend conference March 20-21 in Detroit. Heidi Miller and Erin Klein will be presenters at this exciting conference that gives our teachers an opportunity to learn new techniques and strategies from around the state and nation.
- VI. **MiBLSi:** The MiBLSi team and other staff members are continuing with training to improve the positive behavior support work and the reading work we are doing at Madison Elementary. A team attended intensive behavior support a few weeks ago and will continue that work as the MiBLSi team puts in place a protocol for students with intensive needs. The MiBLSi state conference is in April. Several of our teachers will attend for one day to learn from a reading specialist, Anita Archer.
- VII. **Classroom Instruction That Works:** This book study/best practice collaboration between Tecumseh Elementary Schools, Patterson and Herrick Park, met at Madison on March 10<sup>th</sup> with Madison teachers. The three principals of each school presented various sections; the teachers shared good classroom practice and learned from each other. It was an impressive day of professional learning.

District/Building Madison

Grade level K – 3

Date January 2010

Completed by (name[s]) Heidi Miller , Jason Sines , John Murray

	<b>Tier 1 (Benchmark)</b>	<b>Tier 2 (Strategic)</b>	<b>Tier 3 (Intensive)</b>
How many students are currently receiving this level of support?	K – 120 1 – 128 2 – 131 3 – 121	K – 36 1 – 54 2 – 35 3 – 50	K – 11 1 – 14 2 – 14 3 – 8
How long is the instructional period in this tier?	Ongoing ; year long	K-3 - 6-8wks	K/2 – 6-8wks 1 – not enough resources 3 – SE only
What is the frequency of support in this tier?	K/1 – 90 min; daily 2/3 – 60-90 min; daily	K/1/3 – 30 min; 4x/wk 2 – 20-25 min; 4x/wk	K/1 – 20-25 min; 3x/wk 2 – 25-30 min; 3-4x/wk 3 – SE only
Who is providing the support?	GE Teacher	K – para, community mentors 1 – GE, para, SLP, Psych 2 – para 3 – GE , para	K/1 – Lit Coach 1/2 – SE 3 – SE
Describe instruction in this tier.	K – Houghton Mifflin HM Spelling 1 – Houghton Mifflin HM Spelling Phonics Dance 2 – Houghton Mifflin HM Spelling Sitton Spelling (1) 3 – Houghton Mifflin Sitton Spelling	K – STARS Program Road to Code K-PALS FCRR 1 – Road to Code LLI Reading A-Z PALS FCRR Words Their WAY 2 – Phonics for Reading LLI Read Naturally FCRR Words Their Way 3 – Phonics for Reading REWARDS Read Naturally FCRR Words Their Way	K – LIPS Seeing Stars Reading A-Z Houghton Mif Intervention FCRR 1 – Early Success Seeing Stars FCRR Words Their Way 2 – Early Success Seeing Stars 3 – LANGUAGE Soar to Success Quick Reads Read Naturally
What is the criterion for receiving support in this tier?	AIMSweb MEAP Writing Rubric	AIMSweb – “at risk” DRA - < 90% MLPP – missed > 2 Dolch - < 90% Writing Rubric – MEAP – 4 or 3 w/ other data	Not defined
How are you documenting interventions?	Teacher Lesson Plans	K/2/3 – Intervention Lesson Plans Attendance Sheets	K/1 – Intervention Lesson Plans 2/3 – SE ?
How do you determine when to change the intervention(s)?	Benchmark	K – biweekly progress monitor 1/2/3 – weekly prog. Monitor	Not defined
On average, how long does a student receive support in this tier before moving to another tier?		Two 8wk sessions  *** not in written procedures	Not defined



District/Building Madison

Grade level K – 3

Date January 2010

Completed by (name[s]) Heidi Miller , Jason Sines , John Murray

What is the criterion for moving from Tier 2 back to Tier 1?

*Progress monitoring results scored at end of year level and strong growth rate.*

*K – Segmenting and NWF results*

*1 – NWF*

*2/3 – Reading Fluency*

What is the criterion for moving from Tier 2 up to Tier 3?

*Two sessions w/ average or below average growth rate percentage.*

*[\*\*\* not in written procedures]*

What is the criterion for moving from Tier 3 back to Tier 2?

*Not defined.*

District/Building Madison

Grade level 4-5

Date 2010

Completed by (name[s]) Simonne, Jason Sines , John Murray

	<b>Tier 1 (Benchmark)</b>	<b>Tier 2 (Strategic)</b>	<b>Tier 3 (Intensive)</b>
How many students are currently receiving this level of support?	4-108 5-113	4-19 5- 23	4-12 5-7
How long is the instructional period in this tier?	Ongoing ; year long	Not determined	SE length of the IEP
What is the frequency of support in this tier?	4-60-75 min. daily 5-45 to 60 min. daily	4/5- 4 days per week/ 20-30 min. each	4 – SE only – 4 days per wk/per IEP 5- SE only – 4 days per wk/per IEP
Who is providing the support?	GE Teacher	4- Para-pro (1- 4 <sup>th</sup> grade teacher) 5- Para Pro	4 – SE only (RR/MiCI) 5- SE only (RR/MiCI)
Describe instruction in this tier.	4- Houghton Mifflin Text Strategies That Work Comprehension Toolkit AR Sitton Spelling  5- Houghton Mifflin Teacher selected Novels AR Spelling	4 – Phonics for Reading Read Naturally  5- Phonics for Reading Rewards Reading-Tutors.com Comprehension program	4 Soar to Success 5 LANGUAGE
What is the criterion for receiving support in this tier?	AIMSweb MEAP Writing Rubric	AIMSweb – “at risk” QRI Spelling Inventory STAR	4/5 SE IEP
How are you documenting interventions?	Teacher Lesson Plans	4/5– Intervention Lesson Plans Attendance Sheets	4/5– SE progress reports
How do you determine when to change the intervention(s)?	Benchmark	4/5 – biweekly progress monitor	SE decision made by IEPT
On average, how long does a student receive support in this tier before moving to another tier?		Not defined *** not in written procedures	SE determined by IEPT

District/Building Madison

Grade level K – 3

Date January 2010

Completed by (name[s]) Heidi Miller , Jason Sines , John Murray

What is the criterion for moving from Tier 2 back to Tier 1?

*Progress monitoring results scored at end of year level and strong growth rate.*

*4/5 – Reading Fluency*

What is the criterion for moving from Tier 2 up to Tier 3?

*Not defined.*

What is the criterion for moving from Tier 3 back to Tier 2?

*Not defined.*

February Board Report  
Elementary Counseling Offices

Lower Elementary

10 Classroom Lessons – Second Step

262 Student/Parent Contacts

4 Homeless Family Contacts

43 Behavior Groups

3 Team Meetings

3 Data Meetings

1 MiBLSi Meeting – Intensive Behavior

Upper Elementary

1 Classroom started Anti-Bullying Backpacks

10 Behavior groups

88 Student/Parent Contacts

5 Student Study Team Meetings

1 IEP

1 Behavior Team Meeting

3 Data Meetings

1 Communities in Schools Meeting

1 MiBLSi Meeting – Winter Data Review

1 MiBLSi Meeting – Intensive Behavior

Elementary Board Report  
February 8, 2010  
Linda Kaufman, Early Elementary

**I. March is Reading Month:** During March each year, we celebrate the successes that students have had with reading with fun activities and reading challenges. This year's theme is "Reading can take us to so many destinations!" which is aligned with our school-wide school year theme, Our Learning Journey. Julie Daly developed a fun-filled calendar full of March reading activities! In addition, you may have wondered why the Commons was such a noisy place on Thursday, March 4<sup>th</sup>. We were having an assembly called "Bugs, Books, and Beyond!" where giant Madagascar cockroaches, a scorpion, a hedgehog and toads visited our building (along with their speaker) to encouraging our students to read more about these creatures. Later this month, on March 16<sup>th</sup> the elementary will be enjoying a Family Reading evening. Then on March 26<sup>th</sup> an author, whose roots originate in Adrian – Ann Purmell – will be visiting our school and meeting with students in grade level groups. We end our month or reading celebration with a book fair that will be running along with parent teacher conferences.

**II. Next Steps/Marcia McEvoy:** After our January 26<sup>th</sup> – 29<sup>th</sup> student group work with Dr. Marcia McEvoy, staff has been continuing the work in the elementary. The elementary staff has had discussion about the levels of "mean/aggressive" behaviors. The behaviors were leveled by the three different definitions provided to us with Dr. McEvoy's work. Our staff meeting on Wednesday, March 10<sup>th</sup> will be spent working on rubrics to identify steps taken to deal with mean/aggressive behaviors as we work to make our environment here at Madison Elementary safe every day for every child.

**III. Math Task Force:** A small group of interested staff members has volunteered to help us examine math interventions. We are currently looking at 3 research based programs (web-based) that could be considered, but also looking further to find a program that best meets the needs of our students.

**IV. Summer Professional Development:** Planning has begun to take the next steps with our Highly Effective Teaching model, focusing on integrated curriculum development. Dr. Linda Jordan, a Center for Effective Learning associate and Hope College professor, will help us begin to develop effective curriculum themes and start to tackle yearlong, conceptually based content.

**V. S.E.E. Conference:** Six of our Madison Elementary teachers will be attending the Schools Exceeding Expectations Conference on April 22 – 24, hosted by Huntington Indiana School District. The focus will be on the most updated and current brain compatible learning research. Speakers will include Susan Kovalik, Dr. Bill Daggett, and Dr. Linda Jordan. We are especially interested in this conference for our elementary because Huntington Schools have been very successful in braiding together many of the same initiatives that Madison have been focused on, including Rtl, positive behavior support plan, and highly effective teaching. Teachers are excited to gain new understanding and skills and will be bringing that information back to our school.

**Board Report - February 2010**  
**Pat Skaggs, Parent Educator**  
**Madison Lenawee's CHILD/Family Resource Room**

**Family Resource Room Highlight**

- Resource room is open every day
- Continue to oversee the Madison Elementary School Parent Involvement Calendar.
- Continue to submit Madison School Activities to The Daily Telegram newspaper and WLEN radio every week for elementary, middle and high school.
- Seventy families attended the First Grade Breakfast With My Child that was held on February 23 in the cafeteria. The next breakfast will be the Kindergarten Breakfast With My Child on Tuesday, March 2<sup>nd</sup>.
- Continue to coordinate with LISD to offer another Love and Logic workshop. The dates for the Love and Logic Workshop are March 4,11,18,25 and April 1<sup>st</sup>.
- The Family Science Night was rescheduled until March 22<sup>nd</sup> due to inclement weather. Family Science Night will be held in the commons and the new gym and Imagination Station (COSI) will be doing two activities with our Madison families. Any students that preregister will be given a free pass to visit Imagination Station.

**Lenawee's CHILD Playgroup Highlights**

- Playgroups continued to meet three times a week. We continue to have families throughout Lenawee County attend our playgroups.
- Thanks to the grant we were awarded from Lenawee County Education Foundation, we will be making a cookbook for our playgroup families as well as cooking at many playgroups. Our theme will be Healthy Cooking on a Budget.
- I continue to offer Developmental Evaluations to all Madison families that have children ages 0-5.

### Cafeteria Report

2009/10	July-Sept	Oct	Nov	Dec	Jan	Feb
<b><u>Revenue</u></b>						
Breakfast& Ala Cart	\$1,040.40	\$1,647.40	\$1,102.40	\$992.90	\$1,202.20	\$1,069.60
Lunch & Ala Cart	\$18,834.24	\$19,732.91	\$17,768.34	\$16,033.59	\$19,395.75	\$17,749.90
Juice Machine	\$0.00	\$0.00	\$0.00	\$26.75	\$54.00	\$86.00
State Matching Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest & Rebates	\$202.47	\$185.88	\$218.12	\$242.66	\$257.46	\$223.74
Lunch & Breakfast Reimb	\$39,899.92	\$49,363.24	\$42,174.42	\$38,143.32	\$44,291.04	\$38,404.49
<b><u>Total</u></b>	<b><u>\$59,977.03</u></b>	<b><u>\$70,929.43</u></b>	<b><u>\$61,263.28</u></b>	<b><u>\$55,439.22</u></b>	<b><u>\$65,200.45</u></b>	<b><u>\$57,533.73</u></b>
<b><u>Expenses</u></b>						
Payroll	\$15,234.83	\$18,334.24	\$18,067.18	\$17,735.53	\$13,864.89	\$16,575.87
Retirement	\$2,519.84	\$3,032.48	\$2,988.31	\$2,933.46	\$2,293.25	\$2,741.65
F.I.C.A.	\$1,165.46	\$1,402.57	\$1,382.14	\$1,356.77	\$1,060.66	\$1,268.05
Health Ins.	\$1,046.42	\$1,046.42	\$1,046.42	\$1,046.42	\$1,046.42	\$1,046.42
Food	\$37,273.34	\$40,794.43	\$34,121.35	\$26,722.55	\$38,545.27	\$27,682.48
Uniforms	\$1,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$506.73	\$391.40	\$540.00	\$2,663.64	\$0.00	\$0.00
Supplies	\$3,679.55	\$3,129.36	\$2,073.79	\$2,362.67	\$3,335.33	\$2,507.48
Sales Tax	\$18.44	\$28.61	\$24.25	\$25.45	\$22.50	\$21.15
Repairs	\$0.00	\$283.16	\$0.00	\$135.00	\$0.00	\$0.00
Misc.	\$715.56	\$0.00	\$93.19	\$271.27	\$1,012.50	\$121.03
Juice	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b><u>Total</u></b>	<b><u>\$63,220.18</u></b>	<b><u>\$68,442.67</u></b>	<b><u>\$60,336.63</u></b>	<b><u>\$55,252.75</u></b>	<b><u>\$61,180.83</u></b>	<b><u>\$51,964.13</u></b>
Monthly Loss/ Gain	(\$3,243.15)	\$2,486.76	\$926.65	\$186.47	\$4,019.62	\$5,569.60
Year To Date	(3,243.15)	(756.39)	170.26	356.73	4,376.35	9,945.95