

**MADISON SCHOOL DISTRICT**  
**BOARD OF EDUCATION**  
**REGULAR MEETING**  
**FEBRUARY 8, 2010**  
**5:30 PM – Board Room**

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MADISON SCHOOL DISTRICT  
BOARD OF EDUCATION  
517-263-0741  
REGULAR MEETING  
FEBRUARY 8, 2010  
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**\*\* AGENDA \*\***

I. CONSENT AGENDA

A. APPROVAL OF MINUTES

B. APPROVAL OF MONTHLY BILLS

C. FMLA/DISABILITY/MATERNITY LEAVE – G. COLLINS

II. TECH CENTER PRESENTATIONS

III. PRESENTATION ON MiBLSi DATA

IV. ANNUAL SCHOOL ELECTION

SPI  
DATE: 02/05/2010  
TIME: 13:01:03

MADISON SCHOOL DISTRICT  
DETAIL REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA31

SELECTION CRITERIA: orgn.fund='11'  
ACCOUNTING PERIOD: 7/10

SORTED BY: FUND,DEPARTMENT,FUNCTION  
TOTALLED ON: FUND,DEPARTMENT  
PAGE BREAKS ON: FUND

	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE	
11-0111-000-0000-00000-0001	0112 CURR TAX MADISON TW	1,750,701.00	72,406.34	.00	688,187.03	1,062,513.97
11-0111-000-0000-00000-0001	0113 CURR TAX PALMYRA TW	54,314.00	3,727.31	.00	30,137.48	24,176.52
11-0111-000-0000-00000-0001	0114 CURR TAX ADRIAN TWP	27,498.00	136.47	.00	2,536.01	24,961.99
11-0111-000-0000-00000-0001	0116 CURR TAX OTHER TAXE	2,500.00	.00	.00	.00	2,500.00
11-0111-000-0000-00000-0001	0111 CURR TAX ADRIAN CIT	875,807.00	77,645.96	.00	497,172.68	378,634.32
	TOTAL DEPARTMENT - CURRENT TAX REVENUE	2,710,820.00	153,916.08	.00	1,218,033.20	1,492,786.80
11-0119-000-0000-00000-0002	0119 INT ON DELINQUENT T	14,000.00	54.16	.00	18,211.90	-4,211.90
11-0131-000-0000-00000-0002	0131 TUITION PARENT PAY	21,000.00	70.00	.00	2,680.00	18,320.00
11-0151-000-0000-00000-0002	0151 INTEREST ON INVESTM	85,000.00	876.33	.00	11,138.39	73,861.61
11-0181-000-0000-00000-0002	0181 LATCH KEY PARENT PA	22,000.00	1,229.50	.00	8,298.63	13,701.37
11-0191-000-0000-00000-0002	0191 RENTAL SCHOOL RENTA	300.00	.00	.00	100.00	200.00
11-0199-000-0000-00000-0002	0199 MISC - USF MISC - U	36,500.00	368.08	.00	11,088.34	25,411.66
	TOTAL DEPARTMENT - OTHER LOCAL REVENUE	178,800.00	2,598.07	.00	51,517.26	127,282.74
11-0311-000-0000-00000-0003	0010 STATE AID MEMBERSHI	7,640,331.00	755,587.33	.00	3,159,998.48	4,480,332.52
11-0312-000-0000-00000-0003	0020 AT-RISK SEC 31A AT-	407,000.00	38,973.38	.00	155,885.38	251,114.62
11-0312-000-0000-00000-0003	0070 AT-RISK SEC 31A MID	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003	0100 AT-RISK SEC 31A STA	.00	9,889.92	.00	39,559.68	-39,559.68
11-0312-000-0000-00000-0003	0110 AT-RISK SEC 31A LUN	.00	2,046.39	.00	8,185.56	-8,185.56
11-0312-000-0000-00000-0003	0200 AT-RISK SEC 31A SUM	.00	.00	.00	.00	.00
11-0312-000-0000-00000-0003	0120 AT-RISK SEC 31A SPE	425,000.00	39,507.00	.00	158,027.99	266,972.01
11-0312-000-0000-00000-0003	0313 AT-RISK SEC 31A STA	.00	.00	.00	.00	.00
	TOTAL DEPARTMENT - STATE REVENUE CATEGORICA	8,472,331.00	846,004.02	.00	3,521,657.09	4,950,673.91
11-0412-000-0000-00000-0004	0230 UNRESTR FED THRU ST	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004	0230 SERVICE PROVIDER SE	295,018.00	54,019.53	.00	54,019.53	240,998.47
11-0414-000-0000-00000-0004	0210 SERVICE PROVIDER SE	70,104.00	.00	.00	.00	70,104.00
11-0414-000-0000-00000-0004	0211 SERVICE PROVIDER SE	4,127.00	.00	.00	.00	4,127.00
11-0414-000-0000-00000-0004	0140 SERVICE PROVIDER SE	204,423.00	.00	.00	.00	204,423.00
11-0414-000-0000-00000-0004	0141 SERVICE PROVIDER SE	.00	.00	.00	.00	.00
11-0414-000-0000-00000-0004	0150 SERVICE PROVIDER SE	28,876.00	.00	.00	.00	28,876.00
11-0414-000-0000-00000-0004	0414 SERVICE PROVIDER SE	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004	0060 RESTR REVENUE DRUG	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004	0110 RESTR REVENUE LUNCH	.00	.00	.00	.00	.00
11-0417-000-0000-00000-0004	0220 RESTR REVENUE PAREN	4,000.00	.00	.00	.00	4,000.00
11-0417-000-0000-00000-0004	0416 RESTR REVENUE MEDIC	35,000.00	.00	.00	4,039.07	30,960.93
11-0417-000-0000-00000-0004	0160 RESTR REVENUE TRANS	1,000.00	.00	.00	.00	1,000.00
11-0419-000-0000-00000-0004	0419 MISC - FED SPEC ED	.00	.00	.00	.00	.00
	TOTAL DEPARTMENT - FEDERAL REVENUE	642,548.00	54,019.53	.00	58,058.60	584,489.40
11-0511-000-0000-00000-0005	0120 SPECIAL ED SPECIAL	.00	.00	.00	.00	.00
11-0511-000-0000-00000-0005	0511 SPECIAL ED TUITION	22,000.00	.00	.00	.00	22,000.00
11-0513-000-0000-00000-0005	0120 LISD SPECIAL ED SPE	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005	0120 LISD SPECIAL ED SPE	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005	0122 LISD SPECIAL ED LIS	600,000.00	280,214.00	.00	517,190.00	82,810.00
11-0519-000-0000-00000-0005	0220 LISD SPECIAL ED PAR	.00	.00	.00	.00	.00
11-0519-000-0000-00000-0005	0199 LISD SPECIAL ED MIS	51,500.00	.00	.00	22,045.80	29,454.20
11-0541-000-0000-00000-0005	0541 INSURANCE DIVIDENDS	15,000.00	.00	.00	.00	15,000.00

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	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	BALANCE
11-0593-000-0000-00000-0005 0593 SALE SCHOOL PROPERT	1,200.00	.00	.00	9,314.00	-8,114.00
TOTAL DEPARTMENT - INCOMING TRANSFERS	689,700.00	280,214.00	.00	548,549.80	141,150.20
TOTAL FUND - GENERAL FUND	12,694,199.00	1,336,751.70	.00	5,397,815.95	7,296,383.05
TOTAL REPORT	12,694,199.00	1,336,751.70	.00	5,397,815.95	7,296,383.05

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MADISON SCHOOL DISTRICT  
 DETAIL EXPENDITURE STATUS REPORT

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-2134-000-0000-00000-0000 2130 CAFETERIA EMPLOYEE	.00	998.09	.00	8,413.13	-8,413.13
11-2134-000-0000-00000-0000 2820 CAFETERIA EMPLOYEE	.00	679.46	.00	.00	.00
11-2134-000-0000-00000-0000 2830 CAFETERIA EMPLOYER	.00	314.27	.00	.00	.00
TOTAL DEPARTMENT - INTERFUND	.00	1,991.82	.00	8,413.13	-8,413.13
11-1118-000-0340-02315-0010 2830 EL.PRE EMPLOYER SOC	6,147.00	428.48	.00	2,517.98	3,629.02
11-1118-000-0340-02315-0010 2840 EL.PRE WORKMANS COM	50.00	.00	.00	.00	50.00
11-1118-000-0340-02315-0010 3110 EL.PRE PURCHASED SE	400.00	.00	.00	.00	400.00
11-1118-000-0340-02315-0010 3220 EL.PRE WKSHOPS/CONF	400.00	.00	.00	87.20	312.80
11-1118-000-0340-02315-0010 4120 EL.PRE REPAIRS/MAIN	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 2820 EL.PRE EMPLOYEE RET	13,585.00	942.00	.00	5,426.57	8,158.43
11-1118-000-0340-02315-0010 2130 EL.PRE EMPLOYEE INS	18,211.00	1,316.96	.00	7,916.06	10,294.94
11-1118-000-0340-02315-0010 1240 EL.PRE SALARY TEACH	53,228.00	4,134.48	.00	25,849.88	27,378.12
11-1118-000-0340-02315-0010 1630 EL.PRE SALARY AIDE	11,456.00	1,466.40	.00	7,063.83	4,392.17
11-1118-000-0340-02315-0010 1639 EL.PRE TRANS AIDE	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 1870 EL.PRE SALARY-SUBST	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 5110 EL.PRE TEACHING SUP	650.00	.00	.00	390.41	259.59
11-1118-000-0340-02315-0010 5140 EL.PRE TRANSPORTATI	.00	.00	.00	.00	.00
11-1118-000-0340-02315-0010 5990 EL.PRE MISC. SUPPLI	600.00	.00	.00	81.30	518.70
11-1118-000-0340-02315-0010 6410 EL.PRE NEW EQUIP/FU	900.00	696.90	.00	696.90	203.10
11-1213-000-0340-02315-0010 3130 EL.NURSE NURSING	.00	.00	.00	.00	.00
11-1216-000-0340-02315-0010 2830 EL.SOCWRK EMPLOYER	.00	39.02	.00	214.64	-214.64
11-1216-000-0340-02315-0010 1440 EL.SOCWRK SALARY PS	6,630.00	509.98	.00	2,804.90	3,825.10
11-1216-000-0340-02315-0010 2820 EL.SOCWRK EMPLOYEE	.00	86.38	.00	473.06	-473.06
11-1271-000-0340-02315-0010 2820 EL.TRANS EMPLOYEE R	.00	.00	.00	.00	.00
11-1271-000-0340-02315-0010 1610 EL.TRANS SALARY VEH	9,036.00	.00	.00	.00	9,036.00
11-1271-000-0340-02315-0010 2830 EL.TRANS EMPLOYER S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - PRE-SCHOOL INSTRUCTION	121,293.00	9,620.60	.00	53,522.73	67,770.27
11-1111-000-0000-02315-0011 2830 EL.REG EMPLOYER SOC	179,081.00	13,992.45	.00	76,550.80	102,530.20
11-1111-000-0000-02315-0011 2840 EL.REG WORKMANS COM	2,854.00	.00	.00	2,854.00	.00
11-1111-000-0000-02315-0011 2850 EL.REG UNEMPLOYMENT	7,500.00	.00	.00	1,088.80	6,411.20
11-1111-000-0000-02315-0011 2990 EL.REG SICK DAY REI	600.00	.00	.00	.00	600.00
11-1111-000-0000-02315-0011 3110 EL.REG PURCHASED SE	60,000.00	5,833.48	.00	24,299.50	35,700.50
11-1111-000-0000-02315-0011 3130 EL.REG NURSING	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 4120 EL.REG REPAIRS/MAIN	1,200.00	.00	.00	99.71	1,100.29
11-1111-000-0000-02315-0011 3220 EL.REG WKSHOPS/CONF	35,000.00	-2,598.96	781.25	3,705.90	30,512.85
11-1111-000-0000-02315-0011 1870 EL.REG SALARY-SUBST	300.00	.00	.00	.00	300.00
11-1111-000-0000-02315-0011 1240 EL.REG SALARY TEACH	2,340,622.00	183,689.24	.00	1,005,001.85	1,335,620.15
11-1111-000-0000-02315-0011 2210 EL.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1111-000-0000-02315-0011 2820 EL.REG EMPLOYEE RET	395,772.00	30,439.29	.00	165,987.07	229,784.93
11-1111-000-0000-02315-0011 2130 EL.REG EMPLOYEE INS	472,940.00	40,968.70	.00	247,682.92	225,257.08
11-1111-000-0000-02315-0011 6410 EL.REG NEW EQUIP/FU	39,800.00	390.74	3,539.27	11,707.25	24,553.48
11-1111-000-0000-02315-0011 5990 EL.REG MISC. SUPPLI	1,500.00	.00	281.58	904.74	313.68

SPI  
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MADISON SCHOOL DISTRICT  
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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1111-000-0000-02315-0011 8220 EL.REG PAYMT TO ANO	6,000.00	.00	.00	4,473.99	1,526.01
11-1111-000-0000-02315-0011 5210 EL.REG TEXTBOOKS	30,000.00	.00	7,592.35	28,494.02	-6,086.37
11-1111-000-0000-02315-0011 5119 EL.REG MIBLSI	.00	295.00	251.00	4,212.56	-4,463.56
11-1111-000-0000-02315-0011 5110 EL.REG TEACHING SUP	35,000.00	290.37	1,200.01	28,819.51	4,980.48
11-1111-000-0000-02315-0011 4220 EL.REG CONTRACT SER	17,000.00	1,220.30	.00	3,776.40	13,223.60
11-1111-000-6410-02315-0011 2820 EL REG ARRA EMPLOYE	.00	.00	.00	.00	.00
11-1111-000-6410-02315-0011 1240 EL REG ARRA SALARY	.00	.00	.00	.00	.00
11-1111-000-6410-02315-0011 2830 EL REG ARRA EMPLOYE	.00	.00	.00	.00	.00
11-1213-000-0000-02315-0011 3130 EL.REG.NURSE NURSIN	25,696.00	.00	.00	10,799.67	14,896.33
11-1259-000-0000-02315-0011 3990 EL.BUS STUDENT INS	5,000.00	.00	.00	5,546.38	-546.38
TOTAL DEPARTMENT - ELEMENTARY INSTRUCTION	3,655,865.00	274,520.61	13,645.46	1,626,005.07	2,016,214.47
11-1113-000-0000-02316-0012 3710 HS.REG CAP	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 3711 HS.REG TUITION COLL	15,000.00	.00	.00	1,815.00	13,185.00
11-1113-000-0000-02316-0012 3220 HS.REG WKSHOPS/CONF	7,500.00	8,916.25	.00	9,961.25	-2,461.25
11-1113-000-0000-02316-0012 2850 HS.REG UNEMPLOYMENT	.00	.00	.00	1,088.80	-1,088.80
11-1113-000-0000-02316-0012 3110 HS.REG PURCHASED SE	25,000.00	3,048.95	.00	9,511.59	15,488.41
11-1113-000-0000-02316-0012 2990 HS.REG SICK DAY REI	7,200.00	.00	.00	.00	7,200.00
11-1113-000-0000-02316-0012 2840 HS.REG WORKMANS COM	1,452.00	.00	.00	1,005.00	447.00
11-1113-000-0000-02316-0012 2830 HS.REG EMPLOYER SOC	99,984.00	7,485.81	.00	41,194.31	58,789.69
11-1113-000-0000-02316-0012 1240 HS.REG SALARY TEACH	1,306,678.00	98,766.46	.00	544,321.88	762,356.12
11-1113-000-0000-02316-0012 2210 HS.REG EARLY RETIRE	.00	.00	.00	.00	.00
11-1113-000-0000-02316-0012 2130 HS.REG EMPLOYEE INS	246,947.00	24,262.27	.00	145,489.61	101,457.39
11-1113-000-0000-02316-0012 1870 HS.REG SALARY-SUBST	300.00	.00	.00	.00	300.00
11-1113-000-0000-02316-0012 2820 HS.REG EMPLOYEE RET	220,966.00	16,181.95	.00	88,785.79	132,180.21
11-1113-000-0000-02316-0012 4220 HS.REG CONTRACT SER	8,500.00	397.96	.00	2,291.77	6,208.23
11-1113-000-0000-02316-0012 4120 HS.REG REPAIRS/MAIN	.00	.00	.00	99.71	-99.71
11-1113-000-0000-02316-0012 5110 HS.REG TEACHING SUP	20,000.00	814.98	1,060.31	17,828.20	1,111.49
11-1113-000-0000-02316-0012 5130 HS.REG GRADUATION E	1,800.00	.00	.00	562.96	1,237.04
11-1113-000-0000-02316-0012 5210 HS.REG TEXTBOOKS	22,000.00	829.90	.00	11,453.10	10,546.90
11-1113-000-0000-02316-0012 8210 HS.REG PREP ACADEMY	25,000.00	8,755.20	.00	8,755.20	16,244.80
11-1113-000-0000-02316-0012 8220 HS.REG PAYMT TO ANO	6,000.00	300.00	.00	4,773.93	1,226.07
11-1113-000-0000-02316-0012 6450 HS.REG MUSIC INST N	5,300.00	454.70	216.20	1,487.26	3,596.54
11-1113-000-0000-02316-0012 5990 HS.REG MISC. SUPPLI	1,500.00	59.99	.23	-672.35	2,172.12
11-1113-000-0000-02316-0012 6410 HS.REG NEW EQUIP/FU	15,000.00	.00	13,719.60	15,943.02	-14,662.62
11-1113-000-0696-02316-0012 5990 HS.REG.DRUG MISC. S	1,000.00	.00	.00	300.00	700.00
11-1213-000-0000-02316-0012 3130 HS.NURSE NURSING	4,282.00	.00	.00	1,804.92	2,477.08
11-1259-000-0000-02316-0012 3990 HS.BUS STUDENT INS	2,500.00	.00	.00	2,982.87	-482.87
TOTAL DEPARTMENT - H.S. BASIC INSTRUCT	2,043,909.00	170,274.42	14,996.34	910,783.82	1,118,128.84
11-1112-000-0000-07262-0013 3228 MS.REG PLTW TRAVEL	.00	246.00	.00	246.00	-246.00
11-1112-000-0000-07262-0013 3220 MS.REG WKSHOPS/CONF	3,500.00	-837.18	28.75	1,969.35	1,501.90
11-1112-000-0000-07262-0013 3110 MS.REG PURCHASED SE	23,000.00	1,268.90	.00	8,463.00	14,537.00
11-1112-000-0000-07262-0013 2990 MS.REG SICK DAY REI	2,160.00	.00	.00	.00	2,160.00

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1112-000-0000-07262-0013 2830 MS.REG EMPLOYER SOC	71,403.00	6,338.43	.00	34,256.58	37,146.42
11-1112-000-0000-07262-0013 2840 MS.REG WORKMANS COM	1,500.00	.00	.00	1,500.00	.00
11-1112-000-0000-07262-0013 2850 MS.REG UNEMPLOYMENT	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 2820 MS.REG EMPLOYEE RET	157,803.00	13,969.20	.00	75,359.09	82,443.91
11-1112-000-0000-07262-0013 1870 MS.REG SALARY-SUBST	.00	.00	.00	.00	.00
11-1112-000-0000-07262-0013 2130 MS.REG EMPLOYEE INS	217,707.00	21,715.79	.00	114,131.81	103,575.19
11-1112-000-0000-07262-0013 1240 MS.REG SALARY TEACH	933,375.00	83,467.04	.00	450,418.25	482,956.75
11-1112-000-0000-07262-0013 5990 MS.REG MISC. SUPPLI	2,000.00	413.97	21.00	3,304.73	-1,325.73
11-1112-000-0000-07262-0013 6410 MS.REG NEW EQUIP/FU	44,000.00	-26,237.32	725.00	23,683.38	19,591.62
11-1112-000-0000-07262-0013 6450 MS.REG MUSIC INST N	2,000.00	400.00	3.95	1,822.30	173.75
11-1112-000-0000-07262-0013 8220 MS.REG PAYMT TO ANO	6,000.00	.00	.00	4,473.94	1,526.06
11-1112-000-0000-07262-0013 5210 MS.REG TEXTBOOKS	18,000.00	.00	143.49	19,411.38	-1,554.87
11-1112-000-0000-07262-0013 5121 MS.REG PLTW	.00	27,725.19	.00	27,725.19	-27,725.19
11-1112-000-0000-07262-0013 5119 MS.REG MIBLSI	3,700.00	148.80	.00	1,123.80	2,576.20
11-1112-000-0000-07262-0013 4120 MS.REG REPAIRS/MAIN	750.00	.00	.00	198.59	551.41
11-1112-000-0000-07262-0013 4220 MS.REG CONTRACT SER	8,000.00	850.77	.00	4,961.42	3,038.58
11-1112-000-0000-07262-0013 5110 MS.REG TEACHING SUP	17,000.00	-155.22	1,469.10	10,690.89	4,840.01
11-1213-000-0000-07262-0013 3130 MS.NURSE NURSING	4,282.00	.00	.00	1,804.95	2,477.05
11-1259-000-0000-07262-0013 3990 MS. BUS STUDENT INS	2,500.00	.00	.00	2,563.50	-63.50
TOTAL DEPARTMENT - M.S. BASIC INSTRUCT	1,518,680.00	129,314.37	2,391.29	788,108.15	728,180.56
11-1113-000-0375-02316-0015 4120 HS.REG.DRIVER REPAI	400.00	.00	.00	.00	400.00
11-1113-000-0375-02316-0015 2820 HS.REG.DRIVER EMPLO	2,156.00	.00	.00	753.32	1,402.68
11-1113-000-0375-02316-0015 2830 HS.REG.DRIVER EMPLO	975.00	.00	.00	348.20	626.80
11-1113-000-0375-02316-0015 1240 HS.REG.DRIVER SALAR	12,750.00	.00	.00	4,551.64	8,198.36
11-1113-000-0375-02316-0015 5110 HS.REG.DRIVER TEACH	300.00	.00	.00	.00	300.00
TOTAL DEPARTMENT - DRIVERS EDUCATION	16,581.00	.00	.00	5,653.16	10,927.84
11-1122-000-6380-02315-0016 5110 EL ARRA IDEA TEACHI	.00	.00	.00	.00	.00
11-1122-000-6380-02315-0016 1240 EL ARRA IDEA SALARY	.00	3,428.18	.00	18,854.99	-18,854.99
11-1122-000-6380-02315-0016 2820 EL ARRA IDEA EMPLOY	.00	580.74	.00	3,180.35	-3,180.35
11-1122-000-6380-02315-0016 2830 EL ARRA IDEA EMPLOY	.00	262.24	.00	1,442.32	-1,442.32
11-1122-193-0202-02315-0016 2830 EL.SPEC.AI EMPLOYER	.00	497.05	.00	2,428.89	-2,428.89
11-1122-193-0202-02315-0016 2820 EL.SPEC.AI EMPLOYEE	.00	1,090.94	.00	5,309.33	-5,309.33
11-1122-193-0202-02315-0016 1632 EL.SPEC.AI AIDE - E	47,656.00	6,497.54	.00	31,750.61	15,905.39
11-1122-140-0202-02315-0016 1633 EL.SPEC.EI AIDE-EI	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 2820 EL.SPEC.EI EMPLOYEE	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 2830 EL.SPEC.EI EMPLOYER	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 3223 EL.SPEC.EI TRAVEL E	.00	.00	.00	1,620.00	-1,620.00
11-1122-140-0202-02315-0016 5113 EL.SPEC.EI SUPPLIES	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 6423 EL.SPEC.EI FURN/EQU	.00	.00	.00	.00	.00
11-1122-140-0202-02315-0016 5993 EL.SPEC.EI MISC EI	.00	.00	.00	-57.74	57.74
11-1122-110-0202-02315-0016 5994 EL.SPEC.EMI MISC MC	200.00	.00	.00	.00	200.00
11-1122-110-0202-02315-0016 6424 EL.SPEC.EMI FURN/EQ	400.00	.00	.00	.00	400.00

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1122-110-0202-02315-0016 5114 EL.SPEC.EMI SUPPLIE	800.00	.00	1.00	383.42	415.58
11-1122-110-0202-02315-0016 3224 EL.SPEC.EMI TRAVEL	400.00	.00	.00	.00	400.00
11-1122-110-0202-02315-0016 2830 EL.SPEC.EMI EMPLOYE	.00	182.20	.00	844.10	-844.10
11-1122-110-0202-02315-0016 2820 EL.SPEC.EMI EMPLOYE	.00	384.87	.00	1,756.45	-1,756.45
11-1122-110-0202-02315-0016 1634 EL.SPEC.EMI AIDE-MC	35,273.00	2,381.88	.00	11,034.33	24,238.67
11-1122-194-0202-02315-0016 1632 EL.SPEC.RES AIDE -	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 1240 EL.SPEC.RES SALARY	737,297.00	48,972.74	.00	266,575.70	470,721.30
11-1122-194-0202-02315-0016 2820 EL.SPEC.RES EMPLOYE	149,719.00	8,093.39	.00	43,957.80	105,761.20
11-1122-194-0202-02315-0016 2130 EL.SPEC.RES EMPLOYE	163,358.00	14,428.20	.00	90,843.04	72,514.96
11-1122-194-0202-02315-0016 2830 EL.SPEC.RES EMPLOYE	67,745.00	3,704.75	.00	20,215.90	47,529.10
11-1122-194-0202-02315-0016 2990 EL.SPEC.RES SICK DA	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 2840 EL.SPEC.RES WORKMAN	900.00	.00	.00	.00	900.00
11-1122-194-0202-02315-0016 3222 EL.SPEC.RES TRAVEL	1,200.00	.00	.00	3,109.37	-1,909.37
11-1122-194-0202-02315-0016 3110 EL.SPEC.RES PURCHAS	124,500.00	1,348.17	.00	5,850.92	118,649.08
11-1122-194-0202-02315-0016 4220 EL.SPEC.RES CONTRAC	.00	.00	.00	.00	.00
11-1122-194-0202-02315-0016 5112 EL.SPEC.RES SUPPLIE	3,600.00	126.59	54.00	1,883.65	1,662.35
11-1122-194-0202-02315-0016 6422 EL.SPEC.RES FURN/EQ	500.00	.00	.00	36.90	463.10
11-1122-194-0202-02315-0016 5992 EL.SPEC.RES MISC EL	600.00	.00	.00	.00	600.00
11-1122-000-6380-02316-0016 5110 HS ARRA IDEA TEACHI	.00	.00	.00	21,188.40	-21,188.40
11-1122-000-6380-02316-0016 2830 HS ARRA IDEA EMPLOY	.00	247.16	.00	1,389.94	-1,389.94
11-1122-000-6380-02316-0016 2820 HS ARRA IDEA EMPLOY	.00	589.30	.00	3,231.76	-3,231.76
11-1122-000-6380-02316-0016 1240 HS ARRA IDEA SALARY	.00	3,478.68	.00	19,160.16	-19,160.16
11-1122-140-0202-02316-0016 1635 HS.SPEC.EI AIDE - B	.00	.00	.00	639.53	-639.53
11-1122-140-0202-02316-0016 2820 HS.SPEC.EI EMPLOYEE	.00	.00	.00	103.72	-103.72
11-1122-140-0202-02316-0016 2830 HS.SPEC.EI EMPLOYER	.00	.00	.00	48.92	-48.92
11-1122-110-0202-02316-0016 2830 HS.SPEC.EMI EMPLOYE	.00	203.45	.00	956.83	-956.83
11-1122-110-0202-02316-0016 3226 HS.SPEC.EMI TRAVEL	600.00	.00	.00	.00	600.00
11-1122-110-0202-02316-0016 2820 HS.SPEC.EMI EMPLOYE	.00	450.50	.00	2,058.10	-2,058.10
11-1122-110-0202-02316-0016 1636 HS.SPEC.EMI AIDE -	14,127.00	2,659.36	.00	12,507.26	1,619.74
11-1122-110-0202-02316-0016 5116 HS.SPEC.EMI SUPPLIE	800.00	.00	1.00	419.67	379.33
11-1122-110-0202-02316-0016 5996 HS.SPEC.EMI MISC SE	400.00	.00	.00	.00	400.00
11-1122-110-0202-02316-0016 6426 HS.SPEC.EMI FURN/EQ	200.00	.00	.00	.00	200.00
11-1122-196-0202-02316-0016 2820 HS.SPEC.LRE EMPLOYE	.00	1,011.95	.00	4,518.79	-4,518.79
11-1122-196-0202-02316-0016 1638 HS.SPEC.LRE LRE AID	51,207.00	5,973.81	.00	26,709.37	24,497.63
11-1122-196-0202-02316-0016 2830 HS.SPEC.LRE EMPLOYE	.00	457.01	.00	2,043.29	-2,043.29
11-1122-194-0202-02316-0016 2830 HS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 2820 HS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 3221 HS.SPEC.RES TRAVEL	2,800.00	1,501.64	.00	1,791.64	1,008.36
11-1122-194-0202-02316-0016 1631 HS.SPEC.RES AIDE -	.00	.00	.00	.00	.00
11-1122-194-0202-02316-0016 1240 HS.SPEC.RES SALARY	.00	.00	.07	3.82	-3.89
11-1122-194-0202-02316-0016 5991 HS.SPEC.RES MISC HS	1,600.00	.00	.00	.00	1,600.00
11-1122-194-0202-02316-0016 6421 HS.SPEC.RES FURN/EQ	1,600.00	.00	.00	1,967.45	-367.45
11-1122-194-0202-02316-0016 5111 HS.SPEC.RES SUPPLIE	8,400.00	.00	95.95	3,914.96	4,389.09
11-1122-170-0202-07262-0016 5110 HS.SPEC.VI TEACHING	3,000.00	.00	110.00	405.00	2,485.00
11-1122-000-6380-07262-0016 5110 MS ARRA IDEA TEACHI	.00	.00	65.04	458.59	-523.63
11-1122-000-6380-07262-0016 1240 MS ARRA IDEA SALARY	.00	5,217.88	.00	28,696.00	-28,696.00



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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1122-000-6380-07262-0016 2820 MS ARRA IDEA EMPLOY	.00	853.44	.00	4,779.69	-4,779.69
11-1122-000-6380-07262-0016 3220 MS ARRA IDEA WKSHOP	.00	.00	.00	429.00	-429.00
11-1122-000-6380-07262-0016 2830 MS ARRA IDEA EMPLOY	.00	399.18	.00	2,195.33	-2,195.33
11-1122-194-0202-07262-0016 2830 MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 2820 MS.SPEC.RES EMPLOYE	.00	.00	.00	.00	.00
11-1122-194-0202-07262-0016 1240 MS.SPEC.RES SALARY	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SPECIAL EDUCATION	1,418,882.00	115,022.84	327.06	650,637.55	767,917.39
11-1125-000-0601-02315-0017 1240 EL.COMP.TTL 1 SALAR	57,698.00	4,462.96	.00	39,901.64	17,796.36
11-1125-000-0601-02315-0017 1630 EL.COMP.TTL 1 SALAR	46,168.00	4,546.53	.00	18,822.49	27,345.51
11-1125-000-0601-02315-0017 2820 EL.COMP.TTL 1 EMPLO	25,831.00	1,472.01	.00	9,512.37	16,318.63
11-1125-000-0601-02315-0017 2130 EL.COMP.TTL 1 EMPLO	6,200.00	147.14	.00	1,028.88	5,171.12
11-1125-000-0601-02315-0017 2840 EL.COMP.TTL 1 WORKM	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 2830 EL.COMP.TTL 1 EMPLO	11,688.00	689.28	.00	4,491.16	7,196.84
11-1125-000-0601-02315-0017 5110 EL.COMP.TTL 1 TEACH	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 4220 EL.COMP.TTL 1 CONTR	.00	.00	.00	.00	.00
11-1125-000-0601-02315-0017 6410 EL.COMP.TTL 1 NEW E	.00	.00	.00	.00	.00
11-1125-000-6370-07262-0017 5110 MS ARRA TITLE TEACH	.00	.00	.00	6.99	-6.99
11-1125-000-6370-07262-0017 2830 MS ARRA TITLE EMPLO	.00	218.42	.00	1,201.31	-1,201.31
11-1125-000-6370-07262-0017 3220 MS ARRA TITLE WKSHO	.00	260.00	.00	260.00	-260.00
11-1125-000-6370-07262-0017 2820 MS ARRA TITLE EMPLO	.00	483.66	.00	2,648.71	-2,648.71
11-1125-000-6370-07262-0017 1240 MS ARRA TITLE SALAR	.00	2,855.10	.00	15,703.05	-15,703.05
11-1212-000-0601-02315-0017 1220 EL.COUN.TTL 1 SALAR	30,763.00	2,343.32	.00	12,838.25	17,924.75
11-1212-000-0601-02315-0017 2820 EL.COUN.TTL 1 EMPLO	.00	380.02	.00	2,048.09	-2,048.09
11-1212-000-0601-02315-0017 2130 EL.COUN.TTL 1 EMPLO	.00	.00	.00	.00	.00
11-1212-000-0601-02315-0017 2830 EL.COUN.TTL 1 EMPLO	.00	173.38	.00	939.71	-939.71
11-1213-000-0601-02315-0017 3130 EL.NURSE.TTL 1 NURS	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2830 EL.DIR.TTL 1 EMPLOY	.00	112.96	.00	871.69	-871.69
11-1226-000-0601-02315-0017 2130 EL.DIR.TTL 1 EMPLOY	.00	.00	.00	.00	.00
11-1226-000-0601-02315-0017 2820 EL.DIR.TTL 1 EMPLOY	.00	236.58	.00	1,818.59	-1,818.59
11-1226-000-0601-02315-0017 1160 EL.DIR.TTL 1 SALARY	18,156.00	1,476.60	.00	11,394.50	6,761.50
11-1231-000-0601-02315-0017 3180 EL.BOE.TTL 1 AUDIT	900.00	.00	.00	3,200.00	-2,300.00
TOTAL DEPARTMENT - TITLE I	197,404.00	19,857.96	.00	126,687.43	70,716.57
11-1125-000-0306-02315-0018 3220 EL.COMP.AR WKSHOPS/	500.00	.00	.00	.00	500.00
11-1125-000-0306-02315-0018 3227 EL.COMP.AR TRAVE &	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 2840 EL.COMP.AR WORKMANS	325.00	.00	.00	.00	325.00
11-1125-000-0306-02315-0018 2830 EL.COMP.AR EMPLOYER	20,960.00	1,629.37	.00	8,884.48	12,075.52
11-1125-000-0306-02315-0018 1240 EL.COMP.AR SALARY T	118,750.00	9,961.73	.00	57,885.75	60,864.25
11-1125-000-0306-02315-0018 1290 EL.COMP.AR OTHER PR	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 1630 EL.COMP.AR SALARY A	115,123.00	8,489.53	.00	42,954.81	72,168.19
11-1125-000-0306-02315-0018 1637 EL.COMP.AR AIDE - S	40,112.00	3,078.54	.00	16,931.97	23,180.03
11-1125-000-0306-02315-0018 1870 EL.COMP.AR SALARY-S	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 2820 EL.COMP.AR EMPLOYEE	46,322.00	3,612.59	.00	19,639.13	26,682.87

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1125-000-0306-02315-0018 2130 EL.COMP.AR EMPLOYEE	20,812.00	1,406.23	.00	8,444.58	12,367.42
11-1125-000-0306-02315-0018 5110 EL.COMP.AR TEACHING	3,000.00	.00	.00	.00	3,000.00
11-1125-000-0306-02315-0018 5117 EL.COMP.AR TEACHING	1,500.00	.00	.00	.00	1,500.00
11-1125-000-0306-02315-0018 5118 EL.COMP.AR STUDENT	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 6417 EL.COMP.AR EQUIP/FU	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 6410 EL.COMP.AR NEW EQUI	.00	.00	.00	.00	.00
11-1125-000-0306-02315-0018 5990 EL.COMP.AR MISC. SU	500.00	.00	.00	324.97	175.03
11-1213-000-0306-02315-0018 3130 EL.NURSE.AR NURSING	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - AT RISK	367,904.00	28,177.99	.00	155,065.69	212,838.31
11-1221-000-0764-02315-0019 3120 EL.TITLE II A EMPLO	.00	7,010.08	.00	7,010.08	-7,010.08
11-1221-000-0764-02316-0019 3120 HS.TITLE II A EMPLO	.00	2,147.54	.00	2,147.54	-2,147.54
11-1221-000-0764-07262-0019 3120 MS.TITLE II A EMPLO	.00	2,891.14	.00	2,891.14	-2,891.14
TOTAL DEPARTMENT - TITLE II TEACHER TRAININ	.00	12,048.76	.00	12,048.76	-12,048.76
11-1125-000-0341-02315-0020 3220 EL.COMP.SS WKSHOPS/	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2840 EL.COMP.SS WORKMANS	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2830 EL.COMP.SS EMPLOYER	1,153.00	.00	.00	1,130.45	22.55
11-1125-000-0341-02315-0020 2130 EL.COMP.SS EMPLOYEE	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 2820 EL.COMP.SS EMPLOYEE	2,589.00	.00	.00	2,444.18	144.82
11-1125-000-0341-02315-0020 1630 EL.COMP.SS SALARY A	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 1240 EL.COMP.SS SALARY T	12,675.00	.00	.00	14,805.12	-2,130.12
11-1125-000-0341-02315-0020 6410 EL.COMP.SS NEW EQUI	.00	.00	.00	.00	.00
11-1125-000-0341-02315-0020 5110 EL.COMP.SS TEACHING	800.00	.00	.00	24.00	776.00
11-1226-000-0341-02315-0020 1160 EL.DIR.SS SALARY SC	1,600.00	.00	.00	3,289.44	-1,689.44
11-1226-000-0341-02315-0020 2820 EL.DIR.SS EMPLOYEE	.00	.00	.00	544.07	-544.07
11-1226-000-0341-02315-0020 2830 EL.DIR.SS EMPLOYER	.00	.00	.00	251.63	-251.63
11-1261-000-0341-02315-0021 5790 EL.OPER.SS TRANSPOR	1,122.00	.00	.00	.00	1,122.00
11-1271-000-0341-02315-0020 2830 EL.TRANS.SS EMPLOYE	.00	.00	.00	139.58	-139.58
11-1271-000-0341-02315-0020 2820 EL.TRANS.SS EMPLOYE	.00	.00	.00	301.86	-301.86
11-1271-000-0341-02315-0020 1610 EL.TRANS.SS SALARY	925.00	.00	.00	1,824.95	-899.95
TOTAL DEPARTMENT - SUMMER SCHOOL	20,864.00	.00	.00	24,755.28	-3,891.28
11-1125-000-0307-02315-0021 1630 EL.COMP.BILING SALA	12,420.00	684.25	.00	5,482.65	6,937.35
11-1125-000-0307-02315-0021 2820 EL.COMP.BILING EMPL	2,100.00	115.91	.00	927.63	1,172.37
11-1125-000-0307-02315-0021 2130 EL.COMP.BILING EMPL	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 2830 EL.COMP.BILING EMPL	950.00	52.34	.00	419.38	530.62
11-1125-000-0307-02315-0021 3220 EL.COMP.BILING WKSH	.00	.00	.00	.00	.00
11-1125-000-0307-02315-0021 5110 EL.COMP.BILING TEAC	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - BILINGUAL	15,470.00	852.50	.00	6,829.66	8,640.34
11-1212-000-0000-02315-0025 5120 EL.COUN TESTING SUP	400.00	.00	.00	.00	400.00

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1212-000-0000-02315-0025 3220 EL.COUN WKSHOPS/CON	300.00	.00	.00	384.08	-84.08
11-1212-000-0000-02315-0025 2830 EL.COUN EMPLOYER SO	3,876.00	273.10	.00	1,477.05	2,398.95
11-1212-000-0000-02315-0025 2130 EL.COUN EMPLOYEE IN	8,170.00	1,449.79	.00	8,713.04	-543.04
11-1212-000-0000-02315-0025 2820 EL.COUN EMPLOYEE RE	8,566.00	597.66	.00	3,213.45	5,352.55
11-1212-000-0000-02315-0025 1220 EL.COUN SALARY COUN	50,664.00	3,708.02	.00	20,304.09	30,359.91
11-1212-000-0000-02316-0025 1220 HS.COUN SALARY COUN	68,690.00	4,808.76	.00	35,865.70	32,824.30
11-1212-000-0000-02316-0025 1620 HS.COUN SALARY-SECR	33,828.00	2,018.58	.00	14,398.49	19,429.51
11-1212-000-0000-02316-0025 2820 HS.COUN EMPLOYEE RE	17,332.00	1,048.20	.00	7,198.75	10,133.25
11-1212-000-0000-02316-0025 2130 HS.COUN EMPLOYEE IN	22,763.00	1,142.71	.00	9,462.02	13,300.98
11-1212-000-0000-02316-0025 2990 HS.COUN SICK DAY RE	.00	.00	.00	.00	.00
11-1212-000-0000-02316-0025 2830 HS.COUN EMPLOYER SO	7,843.00	487.22	.00	3,616.44	4,226.56
11-1212-000-0000-02316-0025 3220 HS.COUN WKSHOPS/CON	750.00	.00	.00	895.15	-145.15
11-1212-000-0000-02316-0025 5120 HS.COUN TESTING SUP	10,000.00	-429.00	185.00	7,407.50	2,407.50
11-1212-000-0000-02316-0025 5910 HS.COUN OFFICE SUPP	800.00	791.43	.00	369.53	430.47
11-1212-000-0000-02316-0025 6410 HS.COUN NEW EQUIP/F	500.00	.00	.00	.00	500.00
11-1212-000-0000-07262-0025 2830 MS.COUN EMPLOYER SO	.00	37.56	.00	204.90	-204.90
11-1212-000-0000-07262-0025 2820 MS.COUN EMPLOYEE RE	.00	85.68	.00	469.22	-469.22
11-1212-000-0000-07262-0025 1220 MS.COUN SALARY COUN	.00	505.84	.00	2,782.11	-2,782.11
11-1219-000-0000-02315-0025 1660 EL.NOON SAL SUPVR-I	16,260.00	4,175.14	.00	21,918.48	-5,658.48
11-1219-000-0000-02315-0025 2820 EL.NOON EMPLOYEE RE	2,749.00	659.52	.00	3,431.65	-682.65
11-1219-000-0000-02315-0025 2830 EL.NOON EMPLOYER SO	1,244.00	319.37	.00	1,676.74	-432.74
11-1219-000-0000-02316-0025 2830 HS.NOON EMPLOYER SO	168.00	.00	.00	264.99	-96.99
11-1219-000-0000-02316-0025 2820 HS.NOON EMPLOYEE RE	372.00	.00	.00	588.86	-216.86
11-1219-000-0000-02316-0025 1660 HS.NOON SAL SUPVR-I	2,200.00	.00	.00	3,477.00	-1,277.00
11-1221-000-0000-02315-0025 5110 EL.INSER TEACHING S	.00	.00	.00	.00	.00
11-1221-000-0000-02316-0025 5110 HS.INSER TEACHING S	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - SUPPORT SERVICES PUPIL	257,475.00	21,679.58	185.00	148,119.24	109,170.76
11-1222-000-0000-02315-0026 5310 EL.LIB LIBRARY BOOK	3,000.00	.00	425.54	647.28	1,927.18
11-1222-000-0000-02315-0026 6410 EL.LIB NEW EQUIP/FU	750.00	.00	19.00	770.54	-39.54
11-1222-000-0000-02315-0026 5990 EL.LIB MISC. SUPPLI	400.00	38.20	129.69	193.43	76.88
11-1222-000-0000-02315-0026 1630 EL.LIB SALARY AIDE	27,851.00	2,238.99	.00	12,061.47	15,789.53
11-1222-000-0000-02315-0026 2820 EL.LIB EMPLOYEE RET	4,709.00	379.28	.00	2,035.68	2,673.32
11-1222-000-0000-02315-0026 2130 EL.LIB EMPLOYEE INS	.00	.00	.00	.00	.00
11-1222-000-0000-02315-0026 2830 EL.LIB EMPLOYER SOC	2,131.00	171.28	.00	922.72	1,208.28
11-1222-000-0000-02315-0026 4120 EL.LIB REPAIRS/MAIN	200.00	.00	.00	.00	200.00
11-1222-000-0000-02315-0026 3220 EL.LIB WKSHOPS/CONF	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 3220 HS.LIB WKSHOPS/CONF	250.00	.00	.00	.00	250.00
11-1222-000-0000-02316-0026 2830 HS.LIB EMPLOYER SOC	2,295.00	221.85	.00	998.33	1,296.67
11-1222-000-0000-02316-0026 2210 HS.LIB EARLY RETIRE	.00	.00	.00	.00	.00
11-1222-000-0000-02316-0026 2130 HS.LIB EMPLOYEE INS	4,800.00	.00	.00	-264.87	5,064.87
11-1222-000-0000-02316-0026 2820 HS.LIB EMPLOYEE RET	5,072.00	423.50	.00	1,905.75	3,166.25
11-1222-000-0000-02316-0026 1630 HS.LIB SALARY AIDE	.00	2,900.00	.00	13,050.00	-13,050.00
11-1222-000-0000-02316-0026 1230 HS.LIB SALARY LIBRA	30,000.00	.00	.00	.00	30,000.00
11-1222-000-0000-02316-0026 5990 HS.LIB MISC. SUPPLI	450.00	.00	66.81	238.13	145.06

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1222-000-0000-02316-0026 6410 HS.LIB NEW EQUIP/FU	1,000.00	774.20	.00	774.20	225.80
11-1222-000-0000-02316-0026 8220 HS.LIB PAYMT TO ANO	8,700.00	.00	.00	2,824.06	5,875.94
11-1222-000-0000-02316-0026 5310 HS.LIB LIBRARY BOOK	3,000.00	112.93	.00	144.89	2,855.11
11-1222-000-0000-02316-0026 4120 HS.LIB REPAIRS/MAIN	600.00	32.51	.00	167.18	432.82
TOTAL DEPARTMENT - LIBRARY	95,208.00	7,292.74	641.04	36,468.79	58,098.17
11-1231-000-0000-00000-0028 3180 BUSINESS OFFICE AUD	15,518.00	.00	.00	11,725.00	3,793.00
11-1232-000-0000-00000-0028 3220 SUPER WKSHOPS/CONF	8,000.00	62.21	.00	4,686.42	3,313.58
11-1232-000-0000-00000-0028 3170 SUPER LEGAL SERVICE	34,000.00	2,199.26	.00	7,978.55	26,021.45
11-1232-000-0000-00000-0028 3190 SUPER UNEMPLOYMENT	2,900.00	240.00	.00	1,680.00	1,220.00
11-1232-000-0000-00000-0028 3191 SUPER BOARD EXPENSE	2,900.00	.00	.00	746.48	2,153.52
11-1232-000-0000-00000-0028 2990 SUPER SICK DAY REIM	850.00	.00	.00	.00	850.00
11-1232-000-0000-00000-0028 2820 SUPER EMPLOYEE RETI	63,390.00	5,488.24	.00	18,446.51	44,943.49
11-1232-000-0000-00000-0028 2830 SUPER EMPLOYER SOCI	28,796.00	2,760.33	.00	6,075.24	22,720.76
11-1232-000-0000-00000-0028 1110 SUPER SALARY SUPERI	117,606.00	27,306.74	.00	71,550.55	46,055.45
11-1232-000-0000-00000-0028 1390 SUPER SALARY-ADMIN.	34,650.00	2,661.08	.00	19,958.10	14,691.90
11-1232-000-0000-00000-0028 1620 SUPER SALARY-SECR	29,945.00	2,430.38	.00	18,227.85	11,717.15
11-1232-000-0000-00000-0028 2130 SUPER EMPLOYEE INSU	84,174.00	4,340.96	.00	40,624.44	43,549.56
11-1232-000-0000-00000-0028 4220 SUPER CONTRACT SERV	1,600.00	15.83	.00	175.70	1,424.30
11-1232-000-0000-00000-0028 4910 SUPER SALARY ELECTI	2,300.00	.00	.00	.00	2,300.00
11-1232-000-0000-00000-0028 5910 SUPER OFFICE SUPPLI	4,000.00	.00	.00	1,283.48	2,716.52
11-1232-000-0000-00000-0028 5990 SUPER MISC. SUPPLIE	2,700.00	1,671.74	.00	1,725.50	974.50
11-1232-000-0000-00000-0028 8220 SUPER PAYMT TO ANOT	6,600.00	.00	.00	.00	6,600.00
11-1232-000-0000-00000-0028 6410 SUPER NEW EQUIP/FUR	5,000.00	198.37	.00	814.01	4,185.99
11-1252-000-0000-00000-0028 2820 ACCT EMPLOYEE RETIR	.00	1,663.52	.00	12,358.46	-12,358.46
11-1252-000-0000-00000-0028 1310 ACCT SALARY-ACCOUNT	140,163.00	9,819.94	.00	73,649.55	66,513.45
11-1252-000-0000-00000-0028 2830 ACCT EMPLOYER SOCIA	.00	738.22	.00	4,497.85	-4,497.85
11-1257-000-0000-00000-0028 3610 PRINT PRINTING/BIND	1,700.00	221.00	.00	7,827.31	-6,127.31
11-1259-000-0000-00000-0028 7610 BUSINESS TAXES ABAT	35,000.00	.00	.00	16,593.61	18,406.39
11-1259-000-0000-00000-0028 7210 BUSINESS INTEREST S	.00	.00	.00	.00	.00
11-1289-000-0000-00000-0028 2820 TECH EMPLOYEE RETIR	.00	704.44	.00	5,233.38	-5,233.38
11-1289-000-0000-00000-0028 2830 TECH EMPLOYER SOCIA	.00	318.12	.00	2,385.90	-2,385.90
11-1289-000-0000-00000-0028 1590 TECH SALARY OTHER T	54,060.00	4,158.46	.00	31,188.45	22,871.55
TOTAL DEPARTMENT - GENERAL ADMIN/BUSINESS	675,852.00	66,998.84	.00	359,432.34	316,419.66
11-1241-000-0000-02315-0029 1620 EL.PRIN SALARY-SECR	54,714.00	4,362.68	.00	24,692.80	30,021.20
11-1241-000-0000-02315-0029 1150 EL.PRIN SALARY SCH.	159,385.00	12,571.30	.00	97,034.75	62,350.25
11-1241-000-0000-02315-0029 2130 EL.PRIN EMPLOYEE IN	35,504.00	2,104.54	.00	17,716.24	17,787.76
11-1241-000-0000-02315-0029 2210 EL.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 2820 EL.PRIN EMPLOYEE RE	36,054.00	2,753.44	.00	19,653.01	16,400.99
11-1241-000-0000-02315-0029 2830 EL.PRIN EMPLOYER SO	16,379.00	1,295.47	.00	9,312.27	7,066.73
11-1241-000-0000-02315-0029 2990 EL.PRIN SICK DAY RE	.00	.00	.00	.00	.00
11-1241-000-0000-02315-0029 4120 EL.PRIN REPAIRS/MAI	500.00	.00	.00	.00	500.00
11-1241-000-0000-02315-0029 3220 EL.PRIN WKSHOPS/CON	3,000.00	-2,718.57	.00	1,123.27	1,876.73

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1241-000-0000-02315-0029 6410 EL.PRIN NEW EQUIP/F	900.00	.00	.00	1,796.63	-896.63
11-1241-000-0000-02315-0029 5990 EL.PRIN MISC. SUPPL	300.00	15.87	154.94	367.91	-222.85
11-1241-000-0000-02315-0029 5910 EL.PRIN OFFICE SUPP	6,500.00	181.40	28.27	2,715.08	3,756.65
11-1241-000-0000-02316-0029 5910 HS.PRIN OFFICE SUPP	4,500.00	.00	.00	743.90	3,756.10
11-1241-000-0000-02316-0029 4120 HS.PRIN REPAIRS/MAI	500.00	.00	.00	.00	500.00
11-1241-000-0000-02316-0029 5990 HS.PRIN MISC. SUPPL	350.00	.00	77.48	109.54	162.98
11-1241-000-0000-02316-0029 6410 HS.PRIN NEW EQUIP/F	900.00	.00	.00	1,217.54	-317.54
11-1241-000-0000-02316-0029 3220 HS.PRIN WKSHOPS/CON	3,000.00	-1,612.54	.00	.00	3,000.00
11-1241-000-0000-02316-0029 2990 HS.PRIN SICK DAY RE	750.00	.00	.00	.00	750.00
11-1241-000-0000-02316-0029 2830 HS.PRIN EMPLOYER SO	13,443.00	1,023.88	.00	7,178.83	6,264.17
11-1241-000-0000-02316-0029 2210 HS.PRIN EARLY RETIR	.00	.00	.00	.00	.00
11-1241-000-0000-02316-0029 2130 HS.PRIN EMPLOYEE IN	9,746.00	600.06	.00	3,164.12	6,581.88
11-1241-000-0000-02316-0029 2820 HS.PRIN EMPLOYEE RE	23,654.00	1,822.96	.00	12,416.79	11,237.21
11-1241-000-0000-02316-0029 1150 HS.PRIN SALARY SCH.	130,904.00	10,069.54	.00	75,521.55	55,382.45
11-1241-000-0000-02316-0029 1620 HS.PRIN SALARY-SECR	44,827.00	3,404.72	.00	18,725.96	26,101.04
11-1241-000-0000-07262-0029 1620 MS.PRIN SALARY-SECR	31,064.00	2,459.96	.00	14,093.62	16,970.38
11-1241-000-0000-07262-0029 1150 MS.PRIN SALARY SCH.	135,358.00	10,412.18	.00	80,191.35	55,166.65
11-1241-000-0000-07262-0029 2820 MS.PRIN EMPLOYEE RE	28,025.00	2,180.54	.00	15,799.41	12,225.59
11-1241-000-0000-07262-0029 2130 MS.PRIN EMPLOYEE IN	28,597.00	1,149.01	.00	9,762.74	18,834.26
11-1241-000-0000-07262-0029 2830 MS.PRIN EMPLOYER SO	12,731.00	964.46	.00	7,079.18	5,651.82
11-1241-000-0000-07262-0029 3220 MS.PRIN WKSHOPS/CON	3,000.00	-811.84	.00	.00	3,000.00
11-1241-000-0000-07262-0029 2990 MS.PRIN SICK DAY RE	.00	.00	.00	.00	.00
11-1241-000-0000-07262-0029 6410 MS.PRIN NEW EQUIP/F	900.00	92.64	.00	92.64	807.36
11-1241-000-0000-07262-0029 4120 MS.PRIN REPAIRS/MAI	500.00	.00	.00	.00	500.00
11-1241-000-0000-07262-0029 5910 MS.PRIN OFFICE SUPP	4,500.00	.00	1.00	2,508.45	1,990.55
11-1241-000-0000-07262-0029 5990 MS.PRIN MISC. SUPPL	350.00	.00	77.48	-334.25	606.77
TOTAL DEPARTMENT - SCHOOL ADMIN - PRINCIPAL	790,835.00	52,321.70	339.17	422,683.33	367,812.50
11-1351-000-0822-02315-0030 5110 EL.LATCH TEACHING S	5,000.00	140.40	.00	709.91	4,290.09
11-1351-000-0822-02315-0030 2830 EL.LATCH EMPLOYER S	3,805.00	104.80	.00	464.40	3,340.60
11-1351-000-0822-02315-0030 2820 EL.LATCH EMPLOYEE R	8,410.00	157.54	.00	561.15	7,848.85
11-1351-000-0822-02315-0030 1630 EL.LATCH SALARY AID	16,600.00	1,369.83	.00	6,069.47	10,530.53
11-1391-000-0822-02315-0030 1160 EL.PARED SALARY SCH	33,141.00	2,545.60	.00	18,119.20	15,021.80
11-1391-000-0822-02315-0030 2820 EL.PARED EMPLOYEE R	.00	431.22	.00	3,042.73	-3,042.73
11-1391-000-0822-02315-0030 2830 EL.PARED EMPLOYER S	.00	182.48	.00	1,301.56	-1,301.56
11-1391-000-0822-02315-0030 3220 EL.PARED WKSHOPS/CO	.00	.00	.00	.00	.00
11-1391-000-0822-02315-0030 5110 EL.PARED TEACHING S	1,300.00	.00	.00	.00	1,300.00
11-1391-000-0822-02315-0030 6410 EL.PARED NEW EQUIP/	200.00	.00	.00	.00	200.00
TOTAL DEPARTMENT - COMMUNITY SERVICES	68,456.00	4,931.87	.00	30,268.42	38,187.58
11-1261-000-0000-00000-0031 4220 OPER CONTRACT SERV	20,000.00	48.00	.00	992.55	19,007.45
11-1261-000-0000-00000-0031 5910 OPER OFFICE SUPPLIE	300.00	6.90	.00	14.54	285.46
11-1261-000-0000-00000-0031 5980 OPER MAINTENANCE SU	36,000.00	-1,919.01	.00	23,915.35	12,084.65
11-1261-000-0000-00000-0031 5981 OPER BOILER TREATME	375.00	.00	.00	347.00	28.00

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FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1261-000-0000-00000-0031 5990 OPER MISC. SUPPLIES	22,000.00	2,281.36	.00	9,213.92	12,786.08
11-1261-000-0000-00000-0031 5510 OPER HEATING GAS	119,000.00	15,038.64	.00	21,691.00	97,309.00
11-1261-000-0000-00000-0031 5520 OPER ELECTRICITY	106,700.00	9,028.65	.00	57,385.12	49,314.88
11-1261-000-0000-00000-0031 4110 OPER FURN EQPT REPA	900.00	.00	.00	4,336.75	-3,436.75
11-1261-000-0000-00000-0031 4120 OPER REPAIRS/MAINT	14,000.00	1,140.00	.00	1,765.00	12,235.00
11-1261-000-0000-00000-0031 3410 OPER TELEPHONE	21,831.00	1,265.11	.00	9,594.68	12,236.32
11-1261-000-0000-00000-0031 3830 OPER WATER AND SEWA	14,017.00	843.79	.00	6,960.52	7,056.48
11-1261-000-0000-00000-0031 3840 OPER WASTE AND TRAS	11,900.00	480.07	.00	3,823.44	8,076.56
11-1261-000-0000-00000-0031 3910 OPER INSURANCE LIAB	54,137.00	55,270.00	.00	55,510.00	-1,373.00
11-1261-000-0000-00000-0031 3911 OPER BOILER INSURAN	2,033.00	2,535.00	.00	2,535.00	-502.00
11-1261-000-0000-00000-0031 2990 OPER SICK DAY REIMB	2,500.00	.00	.00	.00	2,500.00
11-1261-000-0000-00000-0031 3220 OPER WKSHOPS/CONF I	250.00	.00	.00	102.29	147.71
11-1261-000-0000-00000-0031 2840 OPER WORKMANS COMPE	9,944.00	.00	.00	12,544.00	-2,600.00
11-1261-000-0000-00000-0031 2850 OPER UNEMPLOYMENT C	350.00	.00	.00	.00	350.00
11-1261-000-0000-00000-0031 2820 OPER EMPLOYEE RETIR	52,671.00	4,432.80	.00	29,986.45	22,684.55
11-1261-000-0000-00000-0031 2830 OPER EMPLOYER SOCIA	23,927.00	2,028.60	.00	13,645.85	10,281.15
11-1261-000-0000-00000-0031 1170 OPER SALARY SUPVR-I	32,098.00	2,500.00	.00	18,750.00	13,348.00
11-1261-000-0000-00000-0031 1550 OPER SALARY - MAINT	66,685.00	5,859.20	.00	43,647.28	23,037.72
11-1261-000-0000-00000-0031 1640 OPER SALARY CUSTODI	211,190.00	18,076.00	.00	114,778.29	96,411.71
11-1261-000-0000-00000-0031 1960 OPER OVERTIME OPERA	2,800.00	82.40	.00	1,200.52	1,599.48
11-1261-000-0000-00000-0031 2130 OPER EMPLOYEE INSUR	132,905.00	6,711.42	.00	58,871.05	74,033.95
11-1455-000-0000-00000-0031 6220 AQUIS FURN/EQUIPT N	.00	906.62	341.70	31,145.12	-31,486.82
11-1455-000-0000-00000-0031 6221 AQUIS FURN/EQUIPT N	150,000.00	.00	.00	3,300.00	146,700.00
TOTAL DEPARTMENT - OPERATION-MAINTENANCE	1,108,513.00	126,615.55	341.70	526,055.72	582,115.58
11-1271-000-0000-00000-0033 7410 TRANS TRAINING FEE/	600.00	75.00	.00	210.00	390.00
11-1271-000-0000-00000-0033 6510 TRANS NEW VEHICLES	.00	.00	.00	26,984.15	-26,984.15
11-1271-000-0000-00000-0033 6610 TRANS SCHOOL BUS PU	78,500.00	.00	.00	76,010.00	2,490.00
11-1271-000-0000-00000-0033 5710 TRANS GASOLINE, OIL	38,191.00	3,564.40	.00	18,623.75	19,567.25
11-1271-000-0000-00000-0033 5720 TRANS TIRES,TUBES A	3,000.00	313.40	.00	4,569.26	-1,569.26
11-1271-000-0000-00000-0033 5730 TRANS VEHICLE REPAI	15,000.00	87.90	.00	6,634.32	8,365.68
11-1271-000-0000-00000-0033 5510 TRANS HEATING GAS	1,750.00	158.32	.00	158.32	1,591.68
11-1271-000-0000-00000-0033 5910 TRANS OFFICE SUPPLI	250.00	.00	.00	151.01	98.99
11-1271-000-0000-00000-0033 5990 TRANS MISC. SUPPLIE	900.00	44.97	.00	729.65	170.35
11-1271-000-0000-00000-0033 4130 TRANS BUS MECHANIC	14,500.00	390.00	.00	4,944.00	9,556.00
11-1271-000-0000-00000-0033 4230 TRANS CONTRACTED SE	300.00	.00	.00	1,346.65	-1,046.65
11-1271-000-0000-00000-0033 1630 TRANS SALARY AIDE	8,700.00	1,007.46	.00	5,295.55	3,404.45
11-1271-000-0000-00000-0033 1610 TRANS SALARY VEHICL	101,470.00	9,584.20	.00	53,513.70	47,956.30
11-1271-000-0000-00000-0033 1611 TRANS SALARY-EXTRA	18,000.00	764.90	.00	8,024.27	9,975.73
11-1271-000-0000-00000-0033 1620 TRANS SALARY-SECR	1,650.00	.00	.00	.00	1,650.00
11-1271-000-0000-00000-0033 1550 TRANS SALARY - MAIN	9,526.00	.00	.00	.00	9,526.00
11-1271-000-0000-00000-0033 1170 TRANS SALARY SUPVR-	32,097.00	2,500.00	.00	18,750.00	13,347.00
11-1271-000-0000-00000-0033 2130 TRANS EMPLOYEE INSU	8,470.00	33.03	.00	198.18	8,271.82
11-1271-000-0000-00000-0033 2820 TRANS EMPLOYEE RETI	28,871.00	2,347.29	.00	14,452.62	14,418.38
11-1271-000-0000-00000-0033 2830 TRANS EMPLOYER SOCI	13,115.00	1,060.00	.00	6,546.97	6,568.03

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MADISON SCHOOL DISTRICT  
 DETAIL EXPENDITURE STATUS REPORT

PAGE NUMBER: 11  
 EXPSTAll

SELECTION CRITERIA: orgn.fund='11'  
 ACCOUNTING PERIOD: 7/10

SORTED BY: FUND,DEPARTMENT,FUNCTION  
 TOTALED ON: FUND,DEPARTMENT  
 PAGE BREAKS ON: FUND

FUND - 11 - GENERAL FUND

	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE
11-1271-000-0000-00000-0033 2840 TRANS WORKMANS COMP	2,408.00	.00	.00	1,826.00	582.00
11-1271-000-0000-00000-0033 3192 TRANS PHYSICALS	1,100.00	78.00	.00	1,193.00	-93.00
11-1271-000-0000-00000-0033 3220 TRANS WKSHOPS/CONF	250.00	.00	.00	.00	250.00
11-1271-000-0000-00000-0033 2990 TRANS SICK DAY REIM	600.00	.00	.00	.00	600.00
11-1271-000-0000-00000-0033 3930 TRANS TRANSPORTATIO	9,842.00	9,971.00	.00	9,971.00	-129.00
TOTAL DEPARTMENT - TRANSPORTATION	389,090.00	31,979.87	.00	260,132.40	128,957.60
11-1621-000-0000-00000-0040 2830 MODFUND EMPLOYER SO	11,948.00	512.96	.00	3,183.49	8,764.51
11-1621-000-0000-00000-0040 2820 MODFUND EMPLOYEE RE	26,406.00	1,144.40	.00	7,065.19	19,340.81
11-1621-000-0000-00000-0040 8110 MODFUND ATHLETIC	156,187.00	6,771.42	.00	93,987.84	62,199.16
11-1641-000-0000-00000-0040 8110 MODFUND B&S ATHLETI	.00	.00	.00	.00	.00
TOTAL DEPARTMENT - MODICATIONS	194,541.00	8,428.78	.00	104,236.52	90,304.48
TOTAL FUND - GENERAL FUND	12,956,822.00	1,081,930.80	32,867.06	6,255,907.19	6,668,047.75
TOTAL REPORT	12,956,822.00	1,081,930.80	32,867.06	6,255,907.19	6,668,047.75

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MADISON SCHOOL DISTRICT  
 CHECK REGISTER

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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
12538	9101	02/08/10	1968 ADRIAN COLLEGE	8220	KEENAN BRITT 4 CREDIT	300.00
12539	9101	02/08/10	13620 AVERY OIL & PROPANE, INC.	5710	FUEL	3,564.40
12540	9101	02/08/10	18553 CASSANDRA TODD	3220	PHONICS DANCE	21.00
12541	9101	02/08/10	16240 CDW GOVERNMENT, INC.	6220	723165 HP LTO3 960 800G	160.00
12541	9101	02/08/10	16240 CDW GOVERNMENT, INC.	6220	ESTIMATED SHIPPING/HANDLI	9.02
12541	9101	02/08/10	16240 CDW GOVERNMENT, INC.	6410	1329998 HP LJ P1505N 24P	195.00
12541	9101	02/08/10	16240 CDW GOVERNMENT, INC.	5990	1335594 HP P1505 TONER B	69.00
12541	9101	02/08/10	16240 CDW GOVERNMENT, INC.	9134	1761004 HP PROCURVE MSM3	262.50
12541	9101	02/08/10	16240 CDW GOVERNMENT, INC.	6410	1761004 HP PROCURVE MSM3	262.50
12541	9101	02/08/10	16240 CDW GOVERNMENT, INC.	9134	1977034 HPE 3Y 24X7 HW S	29.50
12541	9101	02/08/10	16240 CDW GOVERNMENT, INC.	6410	1977034 HPE 3Y 24X7 HW S	29.50
12541	9101	02/08/10	16240 CDW GOVERNMENT, INC.	9134	1638246 HP PROCURVE 1 PO	29.50
12541	9101	02/08/10	16240 CDW GOVERNMENT, INC.	6410	1638246 HP PROCURVE 1 PO	29.50
12541	9101	02/08/10	16240 CDW GOVERNMENT, INC.	9134	645199 HP PROCURVE 5DBI	62.50
12541	9101	02/08/10	16240 CDW GOVERNMENT, INC.	6410	645199 HP PROCURVE 5DBI	62.50
12541	9101	02/08/10	16240 CDW GOVERNMENT, INC.	6220	1390770 HP PROCURVE SWCH	725.00
12541	9101	02/08/10	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	6.74
12541	9101	02/08/10	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	1.37
12541	9101	02/08/10	16240 CDW GOVERNMENT, INC.	9134	ESTIMATED SHIPPING/HANDLI	6.78
12541	9101	02/08/10	16240 CDW GOVERNMENT, INC.	6220	ESTIMATED SHIPPING/HANDLI	12.60
12541	9101	02/08/10	16240 CDW GOVERNMENT, INC.	5990	ESTIMATED SHIPPING/HANDLI	1.30
12541	9101	02/08/10	16240 CDW GOVERNMENT, INC.	6410	ESTIMATED SHIPPING/HANDLI	2.00
TOTAL CHECK						1,956.81
12542	9101	02/08/10	25200 CUTTING EDGE ENGRAVING	5980	TEACHER SIGNS	13.00
12543	9101	02/08/10	25750 D & N UPHOLSTERY INC	6410	COUCH REUPHOLSTER	774.20
12544	9101	02/08/10	34630 FLINN SCIENTIFIC INC.	5990	FB1944 AQUARIUM TEST STRI	112.50
12544	9101	02/08/10	34630 FLINN SCIENTIFIC INC.	5990	ESTIMATED SHIPPING/HANDLI	15.53
TOTAL CHECK						128.03
12545	9101	02/08/10	34932 FOLLETT EDUCATIONAL SERVI	5210	LITERATURE BOOKS	829.90
12546	9101	02/08/10	35580 FRAME'S PEST CONTROL, INC	4220	PEST CONTROL	48.00
12547	9101	02/08/10	35916 FREDERICK PAUL & ASSOC.,	3190	MONTHLY UNEMPLOY	240.00
12548	9101	02/08/10	94629 HP PRODUCTS	5990	CAN LINERS	31.90
12548	9101	02/08/10	94629 HP PRODUCTS	5990	CAN LINERS	632.70
TOTAL CHECK						664.60
12549	9101	02/08/10	47396 IMPREST FUND	5990	PC MOP HANDLE	8.47
12549	9101	02/08/10	47396 IMPREST FUND	5980	PC RTU IGNITOR	42.50
12549	9101	02/08/10	47396 IMPREST FUND	5980	PCCONDENSER FAN MOTOR	28.78
12549	9101	02/08/10	47396 IMPREST FUND	3221	T BROSAMER TUITION RE	1,175.00
12549	9101	02/08/10	47396 IMPREST FUND	3610	RETURNED NEWSLETTER	1.50
12549	9101	02/08/10	47396 IMPREST FUND	5310	SCHOLASTIC BOOK CLUBS	112.93
12549	9101	02/08/10	47396 IMPREST FUND	5110	JHB INTERNATIONAL	55.44
12549	9101	02/08/10	47396 IMPREST FUND	3220	MEMSPA CONF D SCHARP	150.00
12549	9101	02/08/10	47396 IMPREST FUND	3220	S MILDENSTEIN MILEAGE	84.50
12549	9101	02/08/10	47396 IMPREST FUND	3220	S MILDENSTEIN MILEAGE	84.50
12549	9101	02/08/10	47396 IMPREST FUND	5990	HILLSDALE SCIENCE OLY	50.00



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MADISON SCHOOL DISTRICT  
 CHECK REGISTER

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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
12549	9101	02/08/10	IMPREST FUND	5990	PITTSFORD SCIENCE OLY	75.00
12549	9101	02/08/10	IMPREST FUND	3220	B ANSCHEUTZ MILEAGE	99.60
12549	9101	02/08/10	IMPREST FUND	3610	BULK RATE RENEWAL	185.00
12549	9101	02/08/10	IMPREST FUND	5990	HUDSON SCIENCE OLYM	75.00
12549	9101	02/08/10	IMPREST FUND	6450	BAND FESTIVAL	125.00
12549	9101	02/08/10	IMPREST FUND	6450	BAND FESTIVAL	125.00
12549	9101	02/08/10	IMPREST FUND	3220	MI READING ASSOC.	35.00
12549	9101	02/08/10	IMPREST FUND	5110	LISD EQUATIONS	375.00
12549	9101	02/08/10	IMPREST FUND	3610	POSTAGE	3.50
12549	9101	02/08/10	IMPREST FUND	5110	CLIO HS	75.00
12549	9101	02/08/10	IMPREST FUND	5110	LISD SCIENCE OLYMPIAD	75.00
12549	9101	02/08/10	IMPREST FUND	3220	R VERNIER MILEAGE	33.32
12549	9101	02/08/10	IMPREST FUND	3221	MILEAGE	66.64
12549	9101	02/08/10	IMPREST FUND	5990	BOOKS	85.94
12549	9101	02/08/10	IMPREST FUND	3610	JAN-FEB 10 NEWSLETTER	31.00
12549	9101	02/08/10	IMPREST FUND	5910	PC DONUTS	6.90
12549	9101	02/08/10	IMPREST FUND	7410	PC CDL LICENSE	75.00
TOTAL CHECK						3,340.52
12550	9101	02/08/10	JERRY SCHMIT	5990	UNIFORM ALLOWANCE	14.99
12550	9101	02/08/10	JERRY SCHMIT	5990	UNIFORM ALLOWANCE	14.98
12550	9101	02/08/10	JERRY SCHMIT	5990	UNIFORM ALLOWANCE	35.99
12550	9101	02/08/10	JERRY SCHMIT	5990	UNIFORM ALLOWANCE	9.00
12550	9101	02/08/10	JERRY SCHMIT	5990	UNIFORM ALLOWANCE	12.00
12550	9101	02/08/10	JERRY SCHMIT	5990	UNIFORM ALLOWANCE	14.99
12550	9101	02/08/10	JERRY SCHMIT	5990	UNIFORM ALLOWANCE	13.79
12550	9101	02/08/10	JERRY SCHMIT	5990	UNIFORM ALLOWANCE	8.00
12550	9101	02/08/10	JERRY SCHMIT	5990	UNIFORM ALLOWANCE	9.00
12550	9101	02/08/10	JERRY SCHMIT	5990	UNIFORM ALLOWANCE	8.00
12550	9101	02/08/10	JERRY SCHMIT	5990	UNIFORM ALLOWANCE	5.00
12550	9101	02/08/10	JERRY SCHMIT	5990	UNIFORM ALLOWANCE	4.26
TOTAL CHECK						150.00
12551	9101	02/08/10	KATIE L STRAHAN	5990	K STRAHAN UNIFORM	150.00
12552	9101	02/08/10	KELLERMEYER COMPANY	5990	TOWEL ROLLS, CLEANER	488.73
12552	9101	02/08/10	KELLERMEYER COMPANY	5990	GLOVES	34.63
12552	9101	02/08/10	KELLERMEYER COMPANY	5990	DUST CLOTHS	68.53
12552	9101	02/08/10	KELLERMEYER COMPANY	5990	FLOOR PADS	19.32
TOTAL CHECK						611.21
12553	9101	02/08/10	LAURA M LANGLEY	3220	MILEAGE	151.00
12554	9101	02/08/10	LENAWEE TIRE-SUPPLY	5720	RECAP TIRE	313.40
12555	9101	02/08/10	LENAWEE INTERMEDIATE SCHO	8210	LISD PREP ACAD FALL09	8,755.20
12555	9101	02/08/10	LENAWEE INTERMEDIATE SCHO	5730	M8 AND M3; REPAIRS	78.01
12555	9101	02/08/10	LENAWEE INTERMEDIATE SCHO	5730	SHOP CHARGE	3.90
12555	9101	02/08/10	LENAWEE INTERMEDIATE SCHO	4130	LABOR CHARGES	390.00
TOTAL CHECK						9,227.11
12556	9101	02/08/10	MADISON SCHOOL CAFETERIA	5110	LATCH KEY - DEC	155.60
12557	9101	02/08/10	MARY BETH MADZIAR	6450	DISPLAY CASE MATERIAL	45.00
12557	9101	02/08/10	MARY BETH MADZIAR	6450	DISPLAY CASE MATERIAL	9.70
TOTAL CHECK						54.70

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MADISON SCHOOL DISTRICT  
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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
12558	9101	02/08/10	62321 MERCY MEMORIAL HOSPITAL	3192	TEST	78.00
12559	9101	02/08/10	65990 MT BUSINESS TECHNOLOGIES,	4220	T6989 HS COPIER	169.24
12559	9101	02/08/10	65990 MT BUSINESS TECHNOLOGIES,	4220	T5325 MS COPIER	146.89
12559	9101	02/08/10	65990 MT BUSINESS TECHNOLOGIES,	4220	T5321 MS COPIER	299.84
12559	9101	02/08/10	65990 MT BUSINESS TECHNOLOGIES,	4220	EL COPIER LEASE	198.34
12559	9101	02/08/10	65990 MT BUSINESS TECHNOLOGIES,	4220	MS COPIER LEASE	396.66
12559	9101	02/08/10	65990 MT BUSINESS TECHNOLOGIES,	4220	HS SUPPLY FREIGHT	7.13
12559	9101	02/08/10	65990 MT BUSINESS TECHNOLOGIES,	4220	T5324 ANNUAL METER	678.36
12559	9101	02/08/10	65990 MT BUSINESS TECHNOLOGIES,	4220	T5324 INK FOR DUPLICA	79.00
12559	9101	02/08/10	65990 MT BUSINESS TECHNOLOGIES,	5990	SMARTSEARCH ANN RENEW	780.00
12559	9101	02/08/10	65990 MT BUSINESS TECHNOLOGIES,	4220	L2171 HS COPIER	214.22
12559	9101	02/08/10	65990 MT BUSINESS TECHNOLOGIES,	4220	L2170 KINDERGARTEN	120.90
12559	9101	02/08/10	65990 MT BUSINESS TECHNOLOGIES,	4220	T3986 CENTRAL OFFICE	15.83
12559	9101	02/08/10	65990 MT BUSINESS TECHNOLOGIES,	4220	FREIGHT FOR TONER	7.38
12559	9101	02/08/10	65990 MT BUSINESS TECHNOLOGIES,	4220	FREIGHT FOR TONER	7.37
			TOTAL CHECK			3,121.16
12560	9101	02/08/10	94650 NICHOLS	5980	SWITCH, BEARING BLOCK	212.23
12560	9101	02/08/10	94650 NICHOLS	5980	LEVER	6.92
12560	9101	02/08/10	94650 NICHOLS	5990	BATH TISSUE	704.55
			TOTAL CHECK			923.70
12561	9101	02/08/10	72220 PERFORMANCE AUTO OF ADRIA	5730	RADIATOR CAPS	5.99
12562	9101	02/08/10	72336 PERRY CORPORATION	4220	STAPLES FOR COPIERS	143.70
12562	9101	02/08/10	72336 PERRY CORPORATION	5112	A5986 & A5345 EL COPY	38.22
12562	9101	02/08/10	72336 PERRY CORPORATION	5110	A5986 & A5345 EL COPY	255.78
12562	9101	02/08/10	72336 PERRY CORPORATION	4120	HS LIBRARY COPIER	32.51
			TOTAL CHECK			470.21
12563	9101	02/08/10	74284 SARAH SABIN	5119	POPCORN MIBLISI	27.00
12563	9101	02/08/10	74284 SARAH SABIN	5119	POPCORN MIBLISI	18.00
			TOTAL CHECK			45.00
12564	9101	02/08/10	80181 SCHOOL SPECIALTY	5990	WHITE BD CLEANER	36.53
12565	9101	02/08/10	81095 SCOTT ELECTRIC	5990	OVERHEAD PROJECTOR BULBS	18.20
12565	9101	02/08/10	81095 SCOTT ELECTRIC	5990	ESTIMATED SHIPPING/HANDLI	1.00
			TOTAL CHECK			19.20
12566	9101	02/08/10	81745 SEHI COMPUTER PRODUCTS	6410	92258YS-216 AMPLICATION S	696.90
12567	9101	02/08/10	81844 SERVICE LAMP CORP	5980	M/H LAMPS FRONT LIGHT	248.45
12568	9101	02/08/10	84781 SOUND DOCTOR	6450	MS XMAS PROGRAM	275.00
12568	9101	02/08/10	84781 SOUND DOCTOR	6450	HS XMAS PROGRAM	275.00
			TOTAL CHECK			550.00
12569	9101	02/08/10	85488 STANLEY SECURITY SOLUTION	5980	KEYS	213.57
12570	9101	02/08/10	85611 STAPLES BUSINESS ADVANTAG	5910	STAPLES® BROWN KRAFT CLAS	12.95
12570	9101	02/08/10	85611 STAPLES BUSINESS ADVANTAG	5910	STAPLES® STAINLESS STEEL	8.33
12570	9101	02/08/10	85611 STAPLES BUSINESS ADVANTAG	5910	GBC VINYL STRAP WITH TWO-	11.07
12570	9101	02/08/10	85611 STAPLES BUSINESS ADVANTAG	5910	AVERY VINYL BADGE HOLDERS	47.04

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MADISON SCHOOL DISTRICT  
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FUND - 11 - GENERAL FUND

CHECK NUMBER	CASH ACCT	DATE ISSUED	-----VENDOR-----	ACCT	-----DESCRIPTION-----	AMOUNT
12570	9101	02/08/10	85611 STAPLES BUSINESS ADVANTAG	5910	MMF INDUSTRIES SNAP-HOOK	4.99
			TOTAL CHECK			84.38
12571	9101	02/08/10	86050 STEVENS DISPOSAL & RECYCL	3840	WASTE DISPOSAL	480.07
12572	9101	02/08/10	88400 TEAM SPORTS INC	5110	CHROME PLATE BARBELL	194.28
12573	9101	02/08/10	89052 THRUN LAW FIRM, P.C.	3170	LEGAL AID	2,199.26
12574	9101	02/08/10	90890 TRACTOR SUPPLY COMPANY	5990	HYDRAULIC FLUID	44.97
12575	9101	02/08/10	90720 TRIPLE A GLASS CO.	4120	GLASS TROPHY CASE	1,140.00
12575	9101	02/08/10	90720 TRIPLE A GLASS CO.	6410	GLASS SHELVES	92.64
			TOTAL CHECK			1,232.64
12576	9101	02/08/10	93316 WARDS NATURAL SCIENCE	5990	0809 YR DELAYED SHIPM	59.99
			TOTAL FUND			33,397.78
			TOTAL REPORT			33,397.78



Following discussion, a motion was made by Ruben Villegas, and supported by C. Mick Gonzales, that the Board return to open session at 7:10 pm.

Ayes 6

Nays 0

Motion Carried

A motion was made by Julie Ramos, and supported by C. Mick Gonzales, that the student discipline plan proposed by the administration and endorsed by the Juvenile Court be approved, and that the suspension of the elementary student previously imposed by the administration be continued through Friday, January 15, 2010.

Ayes 6

Nays 0

Motion Carried

A motion was made by Ruben Villegas, and supported by C. Mick Gonzales, that the meeting be adjourned at 7:12 pm.

Ayes 6

Nays 0

Motion Carried

Respectfully submitted,

---

Secretary, Board of Education

## SUPERINTENDENT'S REPORT

February 8, 2010

- I. We have a request from elementary special education teacher Gretchen Collins for a FMLA/disability/maternity leave following the birth of her child in early May. The leave will extend through the balance of the school year, approximately 5 ½ weeks. I recommend you approve her request and that Gretchen be allowed to use accumulated sick leave for the period of time her doctor verifies she is disabled.
- II. It is time for you to pass the annual resolution calling for the school election to be held on Tuesday, May 4, 2010. As you are aware, two 4 year terms on the Board of Education and the renewal of our 18.0 mill tax on non homestead property will be on the ballot. The deadline to file nominating petitions for the Board seats is Tuesday, February 9<sup>th</sup>, at 4:00 p.m.
- III. Ryan Rowe, the principal at the Tech Center, will be present at this meeting with one of our students who is enrolled in the Tech Center Engineering, Design, and CAD program to update you on some of the things happening at the Tech Center.

Lower Elementary Literacy Coach Heidi Miller, and school psychologist Jason Sines, will also be present at this meeting to provide an update on MiBLSi.

I think you will find both of these presentations enlightening.

- IV. February 10<sup>th</sup> is the date of the second official student membership count. This count determines 25% of our foundation allowance for the 2010-11 school year. As of February 2<sup>nd</sup> the head count is down 21 students since the September count. The elementary is down 16, the middle school 4, and the high school 1. As I have explained before, the foundation allowance is based on FTE, not head count, but if the head count is down the FTE also has to be. I will have more information next month after the count is closer to being finalized.
- V. You may have seen the recent article in the "Telegram" concerning the new alternative high school program that will be implemented next fall. The article was rather misleading concerning the impetus for the program and the partners in the program. This is a need local high school principals and superintendents have been discussing for years. Last spring the LISD began having serious discussions with us about how to address the need. A couple of visits to similar programs were conducted and I was one of several superintendents that met to work out the details. It is much more than a partnership between JCC and the LISD. It will be a great opportunity for the students involved. Incoming 9<sup>th</sup> grade students considered as being seriously at-risk of completing high school will be identified and recommended for the program by each of the local districts. Students successfully completing the 5 year program will earn a college Associates degree from JCC. The program will be primarily funded by the local districts transferring 90% of the State foundation allowance for those students to the LISD. The students will also be able to compete on their local high school athletic teams if they are interested.
- VI. I really don't know where to begin discussing proposed educational changes in Lansing. There has never been a time when so many significant proposals have surfaced at the same time. Some of the proposals include: (1) Speaker Dillon's health insurance reform that would place all public employees in the same health insurance pool, (2) the group of Senate

Republicans that have proposed reducing wages by 5% and then freezing them at that level for 3 years and also requiring public employees to pay 15 - 20% of the cost of their health insurance, and (3) the Governor's proposals to significantly reform the State retirement system and also encourage eligible employees to retire.

Which, if any, of these will become law? Obviously, some of these proposals could have a very significant impact on our budget next year, but how do we plan, or budget, for what are only proposals at this point?

It was also very interesting to hear the Governor say in her State of The State address this past Wednesday that she did not want any more cuts to K-12 funding. That is certainly an idea we can strongly support. However, the most recent State Revenue Estimating Conference indicated the revenue available for the School Aid Fund for 2010-11 is \$268 per student short of what would be required to fund schools at this year's level (which was a cut of \$165 from last year).

I do like the Governor's proposal requiring the State to adopt a two year budget by June 30<sup>th</sup>. I don't know if they would actually come up with something we could count on, and June 30<sup>th</sup> is too late to meet the school's budgeting deadlines, but it would be a significant improvement on what we have now.

- VII. Last month I asked you to start thinking about when you would like to schedule your day long Board professional development program. I know there will be a change in the Board membership this year, and it will be important to involve the new Board members in this workshop, but I also know we need to get the date on everyone's calendar. If we have a limited number of Board candidates it is certainly possible to have the event prior to the election. Please look at your calendars and be prepared to let me know which Saturdays would be best and which will not work. I will then contact MASB to determine their availability.
- VIII. Several challenging student behavior issues have confronted our staff since your last meeting. I have been involved in discussions with the principals and parents on some of these issues. They are disheartening. Children should not have to live with some of these issues. It seems pretty clear that the poor economy is a contributing factor to some of the frustrations and issues we have been experiencing at school.
- IX. I attended the MASA conference in Detroit for two days last week. Much of the discussion centered on the economy, school finance, and proposed legislation impacting K-12 education. There were also some excellent sessions on improving instruction and student learning.
- X. February 14-20 is School Principal's Week in Michigan. Madison students are truly fortunate to have six tremendously dedicated individuals filling our building leadership positions. Connie, Deb, Linda, Kristin, Brad and Nick each go far above and beyond their professional responsibilities to insure that our students experience every possible opportunity to improve their lives both educationally and personally. I know the Board joins me in thanking them for their exceptional service to our youth.

Jim Hartley  
Superintendent

Board Report – Feb. 2010  
Kristin Earles  
HS Principal

- I. **Marcia McEvoy** – Marcia McEvoy, leading expert in the area of aggression/mean teasing/bullying, worked with all of our 9<sup>th</sup> – 11<sup>th</sup> graders last month. Dr. McEvoy spent approximately 2 ½ hours with our students discussing aggressive behaviors and what students can do to appropriately handle such behavior(s). It's not often that you find a presenter that has the ability to relate and communicate with high school students as effectively as Dr. McEvoy. I received a lot of positive feedback from students, and will be working with the high school staff to implement follow-up activities related to Dr. McEvoy's presentation. Last week, we did administer a survey to students related to last month's presentation. Perhaps the most significant and encouraging feedback was 95% of our high school student population said that if they observed someone being bullied or harassed, they would try to help or intervene.
- II. **Parent Teacher Conferences** – Parent Teacher Conferences were held on Thursday, Jan. 28<sup>th</sup>. We had 34% attendance. Traditionally, the Spring conferences are not as well attended as the conferences in the Fall.
- III. **Exit Surveys** - Our administrative team recently discussed the importance of honest feedback from families that leave our district. We developed an Exit Survey that will be given to families who are withdrawing from our school district. This information will assist us in our School Improvement efforts and provide a tool to help us better measure our work in meeting the needs of all students.
- IV. **Looking ahead** – It is hard to believe that February is here! We are beginning to start the process of planning and scheduling students for next year. While it is still early, we anticipate that we will be expanding our Advanced Placement offerings, as well as, adding additional Math courses.
- V. **Homecoming** – Last Friday we celebrated our Winter Homecoming. As usual, our student council advisors did a great job organizing the day's festivities. I would also like to commend our class advisors...last week was not only homecoming, but parent-teacher conferences and a full moon!
- VI. **Upcoming Events**
  - HS Solo & Ensemble Festival – Saturday, Feb. 6<sup>th</sup> ...This will be hosted by us this year!
  - 2<sup>nd</sup> Trimester Ends on March 5<sup>th</sup>
  - MME – Michigan Merit Exam for all juniors will be March 9<sup>th</sup> – 11<sup>th</sup>
  - HS Play – The upcoming performance of the HS Drama Club has been casted and began practicing today.



Board Report  
Brad Anschuetz, Principal  
Madison Middle School  
2-8-10

- I. There were 89 students that qualified for VIP (all A's and B's) the second marking period last year. That represented 28% of our student body. Another 43 students earned Honor Roll status last year during the second nine-weeks (A's and B's with only one C if the student has an A to offset the C i.e. 3.0 or above). That represented another 13.5% of the student body. For this current year, 114 students earned VIP status for the second 9-weeks. This represents 34% of the student body. Another 43 students earned Honor Roll status as well this year during the second nine-weeks (13%). The number of students earning distinctions of honor for their performance has increased this year for the second nine-weeks by 5.5%. Even more encouraging is the increase in VIP students. I am pretty sure our standards are still the same lofty expectations.
- II. There were 188 students that qualified for the second nine-week merit trip in 2009. That represented 59% of the student body. This year we have 227 students qualifying for the merit trip, which represents 67% of the student body. The students will be attending MJR Theatres to view either the *Tooth Fairy* or *Extraordinary Measures* (both PG).
- III. Simonne Mildenstein, Sylvia Sotelo, Heidi Slates, Julie Ramos, and I are attending a conference on Parent Involvement on March 3<sup>rd</sup>.
- IV. Parent Teacher Conferences are scheduled for February 24<sup>th</sup> and 25<sup>th</sup>. We will offer some major prize like we did for the first round of PTCs in order to generate excitement and enthusiasm. Furthermore, we will be able to share updated NWEA, MEAP, and Aims Web data with our parents. This data gives a very clear picture as to the development of a student compared to their peers across the country.
- V. A Voices for Change program sponsored by CIS is underway again for students in grades 8-12. Larry Richardson has been recruited to chair this team of students. Mr. Whiteley is the liaison between Mr. Richardson and the students. I will be interested to see what school and community issues this group takes on. I believe Mr. Richardson is a great choice and a good fit for this program.
- VI. The second round of NWEA testing is taking place at this time. We are measuring student progress in math, reading, and language skills three times a year. Knowing how students are responding (progressing, staying the same, declining) to our current instructional practices will help assist us to tweak curriculum. Furthermore, we will have indication as to which instructional strategies have a positive impact and which do not.
- VII. MEAP scores have been posted for school personnel to review. I have included summary reports, but please remember the information is embargoed. On behalf of our middle school team I am very proud of the data. I think the data says that our students are performing significantly in the top tier year after year. It's one thing to score high sporadically. It is another to put a system in place that can perform at a

high level consistently. Kudos to our team of people for such great scores three years in a row.

- VIII. Congratulations to Veronica Caballero, Sylvie Domigan, David Gilbert, Katelyn Payne, Tristan Smoke, and their art teacher Ms. Sager. These students have art work that was chosen by the Lenawee County Art Association to be shown at their yearly exhibit.
- IX. The Gafford family has been blessed with a baby girl. Emma Lillian Gafford was born at 2:16 pm at Bixby on January 22nd. She is a healthy 6 lbs and 9 oz. Emma is 19 inches long and has some short and wavy blonde hair.
- X. The following is an e-mail that highlights ideas and vision for our Positive Behavior Plan school-wide initiative. Marcia McEvoy armed our students with strategies to handle verbally and physically aggressive people. The trick for our MiBLSi team will be to make Dr. McEvoy's ideas and PBS match seamlessly.

Teachers of sixth grade students and fellow Middle School colleagues,

Positive Behavior Support (PBS) systems are predicated on, among other things, identifying hot spots of inappropriate behavior and then brainstorming interventions to solve those problems. To this end, the MiBLSi team, during a recent work session on PBS, decided to hone in on a hot spot with sixth-grade students and the behavior expectation of coming to class ready to learn. Being ready to learn and acting responsible are both behavior expectations that we have for Madison students (along with being safe and respectful). The behavior matrix attached highlights some of the great work our MiBLSi team has been doing. For those of you present at the last Forum Friday event, I thought Bonnie Dietrich did an excellent job unveiling the key behavior expectations to our student body. You may recall her leading a cheer exclaiming, "WE ARE MADISON. We are RESPECTFUL. We are RESPONSIBLE. We are SAFE. We are READY. "

I recommended, with the support of the MiBLSi team, that we build a healthy competitive team experience for sixth graders to support each other when it comes to bringing materials to class. To begin with, Connie, Kathy, and Deanna will chart students bringing materials to language arts class. Teams that come prepared 5 days in a row will earn a small reward (Faygo floats, slice of pizza, 30 minutes of free Forum time, ice-cream sandwiches...). If a team comes to class prepared 10 days in a row then they earn a slightly bigger reward (pizza party, lunch at McDs with favorite educator, etc...). This experiment/idea will be tried with about 39% of our sixth-grade students. Some students were identified as potential leaders, while others were chosen because they are not bringing their materials to class. Separate lists of each team by class period are provided in the attachments above.

If this scenario proves to be beneficial then we certainly can expand it. I would offer to anyone having difficulty with certain student behaviors the assistance of the office (planning and financial) in terms of building in a positive behavior support plan that includes low-cost to no-cost rewards. I personally do not like rewards that get students out of class assignments, but I am willing to discuss it along with any other ideas.

For what it is worth, I believe in an approach that balances accountability with rewards. Consequences may keep a lid on problems, but seldom will consequences solve the entire problem for tier 2 and tier 3 students. Over the years, we (as a team) have cured more students of inappropriate behaviors by modeling and rewarding positive behaviors. Specifically, we want to reward and model positive behaviors that can replace the current negative behaviors being displayed. However, while helping 20% of the student population replace their inappropriate behaviors with more appropriate behaviors, we certainly can not let the educational setting deteriorate for the other 80% of our student population. All students deserve a sound educational atmosphere. Some tier 2 and tier 3 students will respond quickly to interventions. Some may take a year to improve. In the meantime, every day is a new day. If you come ready to learn then we will be here. We have been here since 1957 and we will be here tomorrow. Tomorrow is always a new day.

If you come to class and exhibit behaviors that prevent learning and teaching then you will be asked to leave the educational setting. This threshold is tricky because some students want to be thrown out and want the negative attention. If I dismiss a student from class that I could have intervened with, corrected, and brought back into the educational fold then we have taken steps backwards instead of steps forward. On the other hand, if I act too slow as the leader of the classroom and allow too much poor behavior, then I enable the student while losing credibility and respect from the class. I guess PBS would be the

scientifically research-based part of teaching, while balancing the aforementioned threshold is the art of teaching.

If this is a topic that we want to meet in departmental teams, grade-level teams, or individually to discuss please let me know.

*Brad Anschuetz*, Principal  
Madison Middle School

Elementary Board Report  
February 8, 2010  
Deb Scharp, Upper Elementary Principal

- I. MEAP: Preliminary MEAP scores have been released for districts to review. They are not public information yet. Though students took the 4<sup>th</sup> grade writing MEAP, it was considered a pilot and we will not receive any student scores. Our summary scores are above AYP targets. At this time I am sharing student scores with teachers as they look at data to guide instructional decisions for students.
- II. PATT: PATT helped sponsor and organize a Soup and Story Night on January 26<sup>th</sup>. They are currently organizing the Daddy Daughter Dance which was on Feb. 6<sup>th</sup>, Bounce Night at the Adrian Mall on Feb. 11<sup>th</sup>, Mom and Son Fun Games on March 20<sup>th</sup>, a book fair during conferences in March and will assist Pat Skaggs with the Parent Involvement for a Science Night on February 22<sup>nd</sup>. Their meetings are on the first Tuesday each month at 6:30 p.m. and they usually have between 15 and 25 attend. Michelle Palpant is the energetic leader of PATT.
- III. Professional Development: The February 5<sup>th</sup> Delay Day PD will be spent working on summarizing as a reading comprehension strategy for 4<sup>th</sup> and 5<sup>th</sup> grade teachers. Third grade teachers will be working on more strategies for strategic reading interventions. Our 4<sup>th</sup> and 5<sup>th</sup> grade teachers will be joining middle school teachers reading and writing PD this spring. The reading and writing strategies are part of our school improvement plan.
- IV. Parent Involvement: Parent Involvement is a large component of our school improvement plan/Title I Schoolwide grant. Pat Skaggs has been the gatekeeper of parent involvement, making sure we fulfill the monthly parent calendar of events designed last summer. Pat and PATT have worked closely together on many of the events. In January, we had a family math night, Honor Roll Breakfast, 2<sup>nd</sup> grade breakfast with your parents, and Soup and Story Night. In February, a science night is planned for February 22<sup>nd</sup>. We will bring in an outside science company, Imagination Station (formerly COSI) to host a night of exposing and interacting with roller coasters and chemistry.
- V. Data Meetings: This past Wednesday each grade level met for an hour to review midyear data from the universal screening completed in January. From this review, further interventions and instruction will be delivered to meet the needs of our students. One of the focus areas for first graders will be an emphasis on mastery of nonsense word fluency. Current research shows that when students master this concept, they are much more successful readers. Overall, the meetings were productive. This time was efficiently designed by Heidi Miller and Simonne Mildenstein.

VI. Classroom Instruction That Works: This book study has met four times as we look at classroom teaching strategies Robert Marzano and his researchers found to make the most impact on student academic growth. We view a video clip of classroom best practice, have learned how to use Moodle, an ISD interactive website for each participant to post responses and questions on, and met the Tecumseh teachers via video conferencing. We have five more sessions this year. The teachers interact and share ideas with each other on the strategies. I have enjoyed this in-depth look at teaching strategies with our teachers.

VII. School Events: The following school events are coming up. Please join us for any that you are interested in or have time for:

- Feb. 9            1<sup>st</sup> Grade Musical @ 6 p.m. and 7 p.m.
- Feb. 22           Family Science Night @ 6:30 p.m.

### Lower Elementary

66 Classroom Lessons – Second Step  
7 Classroom Lessons - Lifeskills  
360 Student/Parent Contacts  
9 Homeless Family Contacts  
20 Behavior Groups  
9 Team Meetings  
3 Student Study Teams  
1 IEP  
1 Playground Meeting  
1 MiBLSi Meeting – Strategic Behavior  
2 Behavior Team Meetings  
1 MiBLSi Committee Meeting  
Planned/Coordinated School-wide Celebration  
2 LCCA Meetings

### Upper Elementary

86 Classroom lessons – Second Step  
1 Classroom completed Anti-Bullying Backpacks  
3 Behavior groups  
148 Student/Parent Contacts  
2 Team Meetings  
2 Student Study Teams  
2 IEPs  
3 Behavior Team Meetings  
Planned/Coordinated School-wide Celebration  
3 Communities in Schools Meetings  
2 LCCA Meetings  
2 MiBLSi Committee Mtgs.  
1 MiBLSi Meeting – Strategic Behavior

Elementary Board Report  
February 8, 2010  
Linda Kaufman, Early Elementary

**I. Professional Development: Dr. Marcia McEvoy:** We spent January 26<sup>th</sup> – 29th having our students work with Dr. Marcia McEvoy. Students learned the difference between annoying and mean behaviors. They role-played to gain strategies in dealing with classmates who are bothering them, giving students an opportunity to practice what to do and what to say. Also, students learned the difference between ratting and reporting. Because bystanders can be influential in discouraging or encouraging mean behavior, students practiced how to be a good bystander.

Next steps that Dr. McEvoy recommended for the elementary include:

- Create opportunities for the whole staff to practice the 15 second intervention, using consistent language.
- Have a staff discussion to clarify office managed behavior vs. classroom managed behavior.
- Make posters for the classroom and hallway of bystander strategies and target hardening strategies.
- Discuss and decide how to integrate the classroom activities designed to create compassion and connection between students.
- Discuss how to make class meetings a priority.
- Develop a silent mentoring program.
- Ask every student to make a personal commitment to enhance and strengthen their relationships with hard-to like, difficult, and disenfranchised kids.
- Give students the 6 question survey and use the results to shape social norms in our building.
- Decide how to use the material in the handout on Bullying/Mean Behavior.

**II. Book Study:** The Early Elementary teaching staff is beginning a book study of Positive Discipline by Jane Nelson. This book supports and weaves together the work that we have done with HET (Highly Effective Teaching,) MiBLSi, and Marcia McEvoy. We will be having professional conversations about the book using literacy strategies that can also be used in the classrooms with our students.

### **III. MiBLSi:**

What we've done:

- Winter Benchmarking is complete.
- Data meetings have become more concise, and data driven.
- Data has been reviewed and new areas of improvement have been identified (Nonsense Word Fluency).
- Interventions are in place for the at-risk population, and are more strategic to specific needs.
- Behavior expectations are continuing to be taught.
- Tier 2 behavior interventions have begun
- Classroom and school-wide celebrations are continuing
- Shifting our focus from punishing to re-teaching



What's next:

- Interventions for “some risk” students (yellow)
- Create and clarify end of year reading goals and priorities for each grade level
- Deeper examination of data to identify specific problem areas
- Tier 3 behavior interventions (Check In – Check Out)
- Silent Mentoring Program
- Clean up office referral vs. teacher managed behavior (gray area)
- Define consequence rubric

**IV. School Improvement Team:** Our elementary school improvement team worked *overtime* on February 1<sup>st</sup>, staying very late to discuss the following agenda items: North Central QAR teams, Ed Yes Report, School Improvement Goals, Professional development days, and next steps in HET. The team stayed beyond the time needed for the agenda to discuss the following future agenda items:

- Need for the SIT to clarify their roles and responsibilities
- Need to work together (teachers, SIT members, parents, administration) to build each monthly agenda so that we can directly affect the needs of our students while addressing out goals
- Bring the needs/concern of all teachers to each meeting
- Streamline our focus while cohesively braiding all of our Madison initiatives (Title I, HET, MiBLSi, Rtl, Marcia McEvoy)
- Committee clarification of need and purpose

**Board Report - January 2010**  
**Parent Educator – Madison Lenawee’s CHILD/Family Resource Room**

**Family Resource Room Highlight**

- Resource room is open every day
- Continue to oversee the Madison Elementary School Parent Involvement Calendar.
- Continue to submit Madison School Activities to The Daily Telegram newspaper and WLEN radio every week.
- Sixty one families attended the Second Grade Breakfast With My Child that was held on January 26th in the cafeteria. The next breakfast will be the First Grade Breakfast With My Child on Tuesday, February 23rd.
- Continue to coordinate with LISD to offer another Love and Logic workshop in March or April.
- Twenty four families attended the Family Math Night on Tuesday, January 14<sup>th</sup>. The theme of the night was money and all students were able to purchase items with play money that they earned playing math money games. The Family Math Night would not have been successful without the help of Erin Pifer, Kristen Metevia, Lindsey Johnson, Kelly Funk (student teacher), Olivia Cadwallader and Linda Kaufman who donated their time.
- One hundred thirty people attended the Soup and Story Night at Madison on January 26<sup>th</sup>. Fourteen soups were donated by the cafeteria, staff and PATT parents. Also assorted bread, muffins and crackers were donated by staff and PATT parents. A special thank you to Deb Scharp, Linda Kaufman, Cassie Todd, Kelly Funk and Marc Daly for reading the stories to our families. Also, thank you to Julie Daly for helping me make this evening a success. Laura Langley and Tracey Brackelman did a fantastic job coordinating the soup area.
- Forty six families attended the Honor Roll Breakfast on Wednesday, January 27<sup>th</sup> in the cafetorium. The delicious breakfast was prepared by our cafeteria staff
- On February 22<sup>nd</sup>, a Family Science Night will be held in the commons and the new gym. Imagination Station (COSI) will be doing two activities with our Madison families.

**Lenawee’s CHILD Playgroup Highlights**

- Playgroups continued to meet three times a week.
- Met with Great Start Parent Liason, Heather Perez to discuss ideas for Parent Involvement. In February or March we will be having a meeting with Madison Lenawee’s CHILD Playgroup families as well as Great Start families and making first aid kits.
- I have been offering Developmental Evaluations to all Madison families that have children ages 0-5.

Cafeteria Report

2009/10	July-Sept	Oct	Nov	Dec	Jan
<b><u>Revenue</u></b>					
Breakfast& Ala Cart	\$1,040.40	\$1,647.40	\$1,102.40	\$992.90	\$1,202.20
Lunch & Ala Cart	\$18,834.24	\$19,732.91	\$17,768.34	\$16,033.59	\$19,395.75
Juice Machine	\$0.00	\$0.00	\$0.00	\$26.75	\$54.00
State Matching Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest & Rebates	\$202.47	\$185.88	\$218.12	\$242.66	\$257.46
Lunch & Breakfast Reimb	\$39,899.92	\$49,363.24	\$42,174.42	\$38,143.32	\$44,291.04
<b><u>Total</u></b>	<b><u>\$59,977.03</u></b>	<b><u>\$70,929.43</u></b>	<b><u>\$61,263.28</u></b>	<b><u>\$55,439.22</u></b>	<b><u>\$65,200.45</u></b>
<b><u>Expenses</u></b>					
Payroll	\$15,234.83	\$18,334.24	\$18,067.18	\$17,735.53	\$13,864.89
Retirement	\$2,519.84	\$3,032.48	\$2,988.31	\$2,933.46	\$2,293.25
F.I.C.A.	\$1,165.46	\$1,402.57	\$1,382.14	\$1,356.77	\$1,060.66
Health Ins.	\$1,046.42	\$1,046.42	\$1,046.42	\$1,046.42	\$1,046.42
Food	\$37,273.34	\$40,794.43	\$34,121.35	\$26,722.55	\$38,545.27
Uniforms	\$1,060.00	\$0.00	\$0.00	\$0.00	\$0.00
Utilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$506.73	\$391.40	\$540.00	\$2,663.64	\$0.00
Supplies	\$3,679.55	\$3,129.36	\$2,073.79	\$2,362.67	\$3,335.33
Sales Tax	\$18.44	\$28.61	\$24.25	\$25.45	\$22.50
Repairs	\$0.00	\$283.16	\$0.00	\$135.00	\$0.00
Misc.	\$715.56	\$0.00	\$93.19	\$271.27	\$1,012.50
Juice	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b><u>Total</u></b>	<b><u>\$63,220.18</u></b>	<b><u>\$68,442.67</u></b>	<b><u>\$60,336.63</u></b>	<b><u>\$55,252.75</u></b>	<b><u>\$61,180.83</u></b>
Monthly Loss/ Gain	(\$3,243.15)	\$2,486.76	\$926.65	\$186.47	\$4,019.62
Year To Date	(3,243.15)	(756.39)	170.26	356.73	4,376.35



Randy Purvis

January 12, 2010

Mr. Hartley:

Here is the engagement letter for the 6-30-10 audit. You will notice that we did not increase the fee this year.

We recognize the financial challenges that the school district is facing. You are being expected to do more with less. At the same time, we as auditors are being given more compliance work that will require some additional time and costs for this coming year.

Please communicate to the Board of Trustees that we appreciate our working relationship with your district. In that spirit, we are holding the line on the fee.

Somehow we will all get through this.

**WHEREAS**, providing for the education of Michigan's school-aged children is a fundamental duty of state government, as stated in Article VIII, Section 2, of the Michigan Constitution of 1963; and

**WHEREAS**, the education of our youth is the foundation upon which the economic, social, and intellectual capital of our state is built; and

**WHEREAS**, locally-elected school boards play an important and vital role in a representative democracy, and decisions made by local boards of education directly influence instruction in Michigan's public schools; and

**WHEREAS**, Lenawee County's 89 local school board members contribute hundreds of hours each year leading their districts- whether it is by deliberating important decisions about curriculum; adopting policies; hiring top notch personnel and administrators; listening to staff, parent, and student concerns; or recognizing outstanding programs- board members always keep their eyes on the goal of student achievement; and

**WHEREAS**, these decisions affect the present and future lives of children, and also set direction to prepare all students to be competitive in a local, state, and global 21<sup>st</sup> Century knowledge economy; and

**WHEREAS**, Lenawee's local school board members are exceptional people who tackle the enormous job of governing school districts, and demonstrate to the students they serve the high character of civic duty and responsibility that all citizens should engage; and

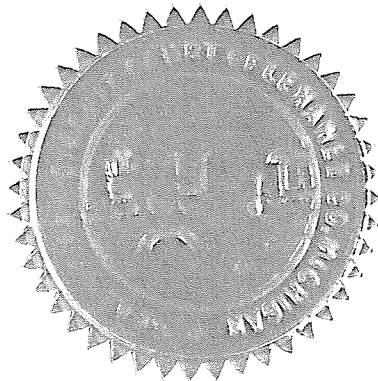
**WHEREAS**, this year's theme- School Boards Lead Strong- reflects the efforts of these 89 board members who voluntarily tackle the enormous job of governing school districts and preserving the core of our democratic nation; and

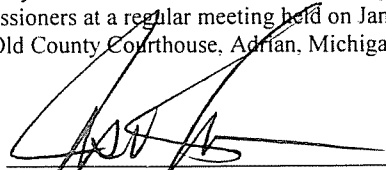
**WHEREAS**, Local School Board Member Recognition Month provides an opportunity to build stronger relationships between the thousands of women and men who champion the cause of public education as board members, their schools, and the communities they serve; now

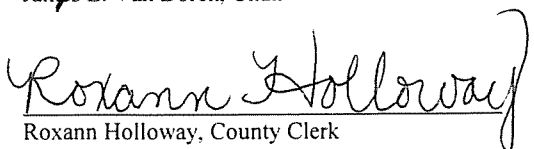
**THEREFORE, BE IT RESOLVED**, That the Lenawee County Board of Commissioners recognize the contributions of the county's local boards of education to the academic success of public school students, and express its sincerest appreciation to local board members for their focus on the well-being and achievement of children throughout the state; and

**BE IT FINALLY RESOLVED**, That the Lenawee County Board of Commissioners declare January 2010 as Local School Board Member Recognition Month in Michigan, and encourage local school districts and community leaders to appropriately recognize dedicated local school board members.

**PASSED** by roll call vote of the Lenawee County Board of Commissioners at a regular meeting held on January 13, 2010 in the Old County Courthouse, Adrian, Michigan.



  
James E. Van Doren, Chair

  
Roxann Holloway, County Clerk



December 2009

### **STAFF OF THE MONTH**

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- **Matt Ringkvist**, Custodian/Maintenance Mechanic II is the December, 2009 recipient of the **STAFF OF THE MONTH AWARD**. For the past three years the three LISD Young Children Services preschool classrooms at Trenton Hills Learning Center have celebrated the fall season with a “Harvest Day”. During Harvest Day the preschool students participate in a day’s worth of fall themed fun, educational activities including a hay ride around the Trenton Hills parking lot. Matt Ringkvist has willingly come in on his own time and provided the hay ride around the parking lot for the preschool students.

### **ORAL REPORT**

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- **Secong Grade Students from Prairie Elementary** Demonstrate their Classroom use of **iPod Technology**. Emily Armentrout, Naomi Joyner, Bryce Koch, J. D. Quintero and Daeahna Smiley from Natasha Wetzel’s class at Prairie Elementary in Adrian recently used iPod Touch handheld devices to create original media in order to demonstrate knowledge they gained about plants. A small team of students will lead the LISD Board through a hands-on report featuring the technology tools they used as well as the new skills they employed.
- **Tecumseh High School Innovative Project/Supporting All Learners with Technology Tools ( S.A.L.T.T.)** LISD has two ongoing initiatives that help focus on and support the needs of secondary schools in the county, those being S.A.L. T.T. (Supporting All Learners with Technology Tools) and ISSI (Innovative Secondary Schools Initiative). Teams of secondary teachers from all 12 local districts, Lenawee Christian School and LISD programs have been attending S.A.L.T.T. sessions throughout the year to increase awareness of free and inexpensive technology tools that can be used in the classroom, throughout the curriculum, to better engage and motivate students toward improved academic achievement.

### **BUDGET REVISION**

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- The **district’s audit for the 2008-09 fiscal year** has been completed by the Rehmann Robson audit firm. The District received an unqualified opinion with no noted material weaknesses or noncompliance issues for the year, meeting the highest level of excellence in audit standards.

### **ACKNOWLEDGING STUDENT SUCCESS**

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- **Twenty-three LISD TECH Center FFA members** representing Agri-Tech, Ornamental Horticulture, and Natural Sciences attended the 82nd National FFA Career Development Event in Indianapolis, Indiana, October 20-24, 2009. Two LISD TECH Center teams qualified to represent the State of Michigan at the National FFA Career Development Event. The **LISD TECH Center FFA Nursery and Landscape Team** was selected to represent Michigan in the

National FFA Nursery and Landscape contest. The team placed 17<sup>th</sup> in the nation. Members include: Matthew Hoadley, Morenci graduate attending Ferris State University earned a gold rating placing 13<sup>th</sup> in the nation; Tyler Sieler, an Adrian High School graduate attending Jackson Community College received a bronze rating; Tedd Bergeron, Jr., home schooled received a silver rating; and Joshua Thomas, from Tecumseh High School earned a silver rating. The **LISD TECH Center FFA Agronomy Team** was selected to represent Michigan in the National FFA Agronomy contest after finishing as state champions in the Michigan State FFA agronomy contest. Members of the team, all Natural Sciences students, include: Katie Partridge, Addison High School graduate; Amy Welke from Tecumseh High School; Shannon Brown from Onsted High School; John Wielfaert, home schooled from Britton

- On Friday, November 13, 2009, **Building Trades and Residential Construction students**, along with instructors Steve Kosino and Kevin Brown and teacher assistant Stan Adams, traveled to Washtenaw Community College to take part in the annual Washtenaw Community College Construction Institute Build Competition. Four Residential Construction students worked together as a team for this event: Sam Million, Tecumseh High School; Travis Griswold, Adrian High School; Chris Glinski, Sand Creek High School; and Evan Schroeder, Addison High School. Congratulations to the LISD TECH Center Residential Construction students who took first place having their shed ready for shingles by the end of the 5-1/2 hour competition.
- **LISD TECH Center Careers in Public Safety and 2007 Onsted High School graduate, Kory Pettele**, has accepted the position of Border Patrol Agent and will be reporting for duty and basic training December 7, 2009, in Shelby, Montana.
- **LISD PREP Academy Family Night** Was Well Attended by Students and Families. Approximately 65 people visited during the LISD PREP Academy Family Night on Thursday, November 5, 2009.
- A second and third grade class from Clinton Elementary School participated in the first **Elementary Explorer Day at LISD TECH Center**. The students explored Careers in Biochemical Technology and Hospitality & Culinary Arts, where the elementary/high school students “experimented” with eggs! The presentations and interactions were chosen to compliment the children’s school lessons, learning in detail about eggs.
- On December 2, the **LISD Transition Services** held the annual Transition Night at the LISD TECH Center. Students 13 years and above who receive special education services, parents, teachers, counselors, and school administrators learned about employment, college support, agency support, job placement, high school opportunities, post-school, adult living, and post-high school training.
- **The LISD TECH Center Hospitality & Culinary Arts ProStart team** was featured on a new national TV show starring celebrity chef Guy Fieri. Students assisted with Fieri’s live show in Detroit on December 4, 2009.

## **REPORTS**

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- During the 2009-2010 school year, 18 of the 27 **LISD TECH Center programs** are presenting articulation opportunities for students. Through articulation agreements with colleges, **students may earn free college credit**. LISD TECH Center students that complete the requirements set by



each post-secondary institution may apply for articulated college credit upon enrollment and acceptance into the college that offers the free credit. The total combined credits earned was 143, totaling \$20,492 in tuition savings. Since 2005-2006, a total of \$266,958 tuition costs have been saved by students attending the LISD TECH Center through articulated college agreements. Throughout the 2009-2010 school year, an effort will be made to again raise the awareness of possible college tuition savings which have totaled \$266,958 for the last four years alone.

- Nineteen **summer career camps** are being planned for the **summer of 2010**. Camps will be offered through the LISD TECH Center and will focus on introducing students to a variety of career choices in a fun, hands-on educational setting. Over two-hundred (200) Lenawee County students participated in the 2009 Summer Career Camps with a total of four-hundred (400) “seats” taken. This summer, the career camps will be offered to students in 2<sup>nd</sup> – 8<sup>th</sup> grades with more variety and sessions to meet the needs of the county. The admission price of the camp will remain \$50.00 for the week.
- **Third grade students in a Blissfield Elementary** classroom are receiving instruction in **American Sign Language** from Christine Bolak, LISD teacher at Madison, thanks to an innovative distance learning initiative that uses videoconferencing equipment. In November, third grade students in a Blissfield Elementary classroom learned how to sign the alphabet thanks to instruction from Christine Bolak, LISD teacher, who is located about 10 miles away in her classroom at Madison. Ms. Bolak was eagerly assisted by one of her young students.
- Prior to the November 2, 2009 **Board of Education meeting, the LISD Ad-Hoc Audit Committee** met with Mr. David Fisher, principal auditor for Rehmann Robson CPA’s. Mr. Fisher presented the audit information and indicated **the 2008-2009 financial statements** of the LISD met the highest standards. No material weaknesses or significant deficiencies were identified and no noncompliance material to financial statements was noted. In addition, there were no findings or questioned costs in the single audit (federal). Board members received preliminary audit statements in November and will be asked to formally accept the final 2008-2009 fiscal year financial audit reports during this meeting.
- Per approval at the May 4 Board meeting, vendor contracts were signed with Krieghoff Lenawee for Future Directions II **Advanced Manufacturing Renovations at the LISD TECH Center**. This project is now complete with the exception of two minor punch list items being completed at no charge as agreed by the contractor. This project was completed under budget by \$12,965.83.
- The LISD administration continues to explore how best to update the master site plan for the **LISD Center for a Sustainable Future campus**. This LISD campus, formerly called the LISD Agritech or LISD Agriscience Center is the 75-acre LISD land lab, which is located on the corner of Tipton Highway and Moore Road. Although this current economy presents significant challenges to education across Lenawee County, this is also the exact time when planning for students’ future careers has increased in importance. It is believed that if done right, the future focus for this LISD campus should



include the developing new careers of green collar, clean energy, sustainability, and regenerative technologies while incorporating the natural resources that this property can provide.

- The LISD Board of Education is aware that **ProMedica Health Systems** has graciously agreed to assist the LISD in its strategic planning design and process. ProMedica North Region President, Tim Jakacki and Steve Mooney, Chief Strategic Planning Officer, will be the key liaisons to assist the LISD. LISD Assistant Superintendent, Bob Herrera, will facilitate and guide the LISD portion of the strategic planning partnership.

#### **PERSONNEL UPDATES**

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Renae Blough, Volunteer – Adventure Ed, 11/9/09-6/30/10

Ronald Chinn, Volunteer – LISD TECH Center, 11/4/09-6/30/10

John Enerson, Volunteer – LISD TECH Center, 11/19/09-6/30/10

Heide Kaminski, Volunteer – Special Ed, 1/4-5/1/10

Sarah Muylle, Volunteer – Adventure Ed, 11/9/09-6/30/10

Storm Pagan, Volunteer – Special Ed, 11/17-11/24/09

Wes Rickard, Volunteer – Adventure Ed, 11/8/09-6/30/10

Sheila Sears, Volunteer – Special Ed, 10/21-12/15/09

Chris Shiels, Volunteer – Special Ed, 11/4-12/31/09

Lew Sprague, Volunteer – LISD TECH Center, 11/19/09-6/30/10

Joseph St. John, Volunteer – Adventure Ed, 11/24/09-6/30/10

Debra Tilton, Volunteer – LISD TECH Center, 11/23/09-6/30/09

Dennis Tilton, Volunteer – LISD TECH Center, 11/23/09-6/30/09

Julie Thelen, Student Teacher – LISD TECH Center, 3/15-4/29/10

Michael Ward, Volunteer – LISD TECH Center, 11/24/09-6/30/10

Janet Schuler, School Nurse, LOA eff: 36 various days 9/10/09-7/29/10

Susan Shirk, Interpreter, LOA eff: 10/12-10/14/09

Stacy Soldwish, Teacher Assistant, Special Ed, LOA eff: 1/4/10-2/5/10

Alena York, School Psychologist, LOA eff: 12/21/09-2/26/10

Brian Biggs, Health Care Assistant, Hired eff: 11/2/09

Allen Hall, Health Care Assistant, Hired eff: 11/9/09

Todd Meyers, Health Care Assistant, Hired eff: 11/5/09

Peggy Papenhagen, Physical Therapist, Hired eff: 10/30/09

Jaki Smith, Coordinator-Special Ed Transportation, Hired eff: 11/30/09

Debbie Budwit, Secretary – Special Education Programs, Reassigned eff: 11/13/09

Kara Richard, Co-op Student, Resigned eff: 10/19/09

Phillip Terrazas, Health Care Assistant, Resigned eff: 10/19/09

#### **ACTION**

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- **It is recommended that the LISD Board of Education: a) accept the 2008-09 fiscal year audit as prepared and submitted by the Rehmann Robson audit firm; b) designate 2008-09 fiscal year Medicaid funds in the amount of \$656,504; and c) designate 2008-09 fiscal year Fiscal Agency funds in the amount of \$81,906.**
- **It is recommended that the LISD Board of Education approve the attached formal resolutions amending the 2009-10 Fiscal Year Budget for General Services, Special Education and Career Technical Education budgets with total expenditures of \$49,196,300.**

- It is recommended that the LISD Board of Education approve the 2009-10 Capital Projects Budgets, First Revision for General Services, Special Education and Career Technical Education Funds with expenditures totaling \$3,517,601.
- It is recommended that the LISD Board of Education: 1) approve the First Revision Cooperative Services Fund expenditures in the amount of \$2,124,127; 2) approve the First Revision of the Lenawee/Monroe Technology Consortium Fund with expenditures in the amount of \$981,602; 3) approve the First Revision of the Food Service fund with expenditures in the amount of \$0 for the 2009-10 fiscal year.
- It is recommended that the Board of Education approve the attached resolution authorizing the Lenawee Intermediate School District to levy a summer tax collection in July 2010, and authorizes the Superintendent and/or his designee to negotiate on behalf of this district with the governing body of each city and/or township in which the district is located for the reasonable expenses for collection of the district's summer property tax levy.

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**“Here is a simple but powerful rule - always give people more than what they expect to get.” – Nelson Boswell**

**As I have observed the LISD staff and faculty over the last several weeks I am struck by how each of you do what Boswell suggests – “give ... more than what is expected”. Here is ONE example among many: one of our LISD Social Workers found out that a CI student likes to dance but the parent could not afford dance lessons. The Social Worker contacted a local dance studio and they gave the student a dance scholarship. Talk about making a child’s face light up!! Exceptional customer service is what makes the LISD so special. I thank all of you for going “above and beyond”. Best wishes for a blessed holiday season and Happy New Year.**

**~Steve**



## News You Can Use

- **Toys for Tots** - Bring a new, unwrapped toy to Porter, TECH or ESC between November 9 and December 22. Cash and check donations are also accepted. For more information contact Ron Cummins at 264.1332 or at the LISD Bus Garage.
- **Relaxation, Meditation, Communication – A Stress Management Series.** Thursdays, February 18, March 4 and March 18, 2010 from 3:45-5:15 p.m. at SEEC. Cost is \$10 per person. For more information contact Kathy Cremeans at x1611 or at [kathy.cremeans@lisd.us](mailto:kathy.cremeans@lisd.us).
- **Jazzercise with Carlene Laskey!** Mondays and Wednesday s, January 11 – February 17 at the Porter Center Gym. Cost for 12 classes is \$50 and six classes for \$30. To sign up contact Carlene Laskey at [carlene.laskey@lisd.us](mailto:carlene.laskey@lisd.us) or at 270.0124.
- **Bart Bradley’s Kickboxing** class will be offered Wednesday’s January 6 – February 10 at 6:00 p.m. in the Community Room at ESC. Cost is \$39 for six lessons or \$8 per class. To register contact Elizabeth Schultz at [elizabeth.schultz@lisd.us](mailto:elizabeth.schultz@lisd.us) or at x4829.
- **Communities In Schools of Lenawee (CIS)** will kick off the second annual **School Supplies = Successful Middle School Students School Supply Drive** on January 11, 2010. The Drive will run from **January 11 – 31, 2010**. For further information contact Christine MacNaughton at 263.4591 or [macnaughtonc@michigan.gov](mailto:macnaughtonc@michigan.gov).
- **Know a staff member** or team you believe deserves special recognition? Consider nominating them for **Staff of the Month**. Nomination forms and award criteria is available online at <http://lisd.us/StaffResources/Recognition.aspx>. Award recipients are honored by the LISD Board of Education at the monthly board meetings.
- If you have an **upcoming event** or something unusual going on in your program that might be of interest to the **media**, contact Ann Hinsdale-Knisel at [Ann.Knisel@lisd.us](mailto:Ann.Knisel@lisd.us) or 264-9840 as soon as it is scheduled! Ann can help you contact the local press to help with publicity.



January 2010

### **STAFF OF THE MONTH**

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- Awesome, outstanding, phenomenal, extraordinary, exceptional.....these are all descriptors of **LISD staff** and how willing they are to donate time, money and goods to those who are less fortunate. This month the entire LISD staff is being recognized as the January, 2010 **Staff of the Month** for their kindness and generosity to those in need. The 2010 Lenawee United Way campaign exceeded last year's total by over \$1,800, raising \$30,137. LISD staff also organized and distributed food to students and their families through LISD Project Outreach. Staff collected toys for the Toys for Tots. These are just a few of the examples of how our staff gives; there are many, many more ways, some of which we will never know. A heartfelt thank you and congratulations to the LISD staff for their many, many community contributions!

### **ORAL REPORT**

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- **2009 Facilities Assessment and Capital Planning Report** provides an inventory of the district's facilities in an updatable electronic format determines the general condition of the district's buildings and grounds, and determines a facilities condition index (FCI) for the district's buildings. Patrick Calhoun of the SHW Group presented a summary of the 2009 LISD Facilities Re-Assessment and Capital Planning Report.

### **ACKNOWLEDGING STUDENT SUCCESS**

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- **Simone Burciaga**, a student at **LISD PREP Academy**, spoke at the Sixth Annual Lenawee County Homeless Education Conference – Soaring Beyond Homelessness held on Thursday, November 19, at Siena Heights University. She discussed the challenges she has in her life being an unaccompanied youth and having custody of her 4-year-old brother.
- On December 2, 2009, **100 Blissfield High School freshmen** visited **Siena Heights University** to learn first-hand what college is all about. The students had an opportunity to talk with college professors in their career path interest area before returning to Blissfield.

### **REPORTS**

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- **The LISD school improvement** teams have been working toward completing the items on their action plans. A great deal of progress has been made and planning for next summer's School Improvement Summit has begun.
  - **Hearing Impaired (HI) and Physically or Otherwise Health Impaired (POHI)** Programs. These two programs have been working on a team approach to school improvement.
  - **Laura Haviland Program** instructors continue to align the classroom curriculum with the State standards. Staff members are also using the results from the NWEA student testing to develop classroom strategies to support students in their areas of strength and weakness.

- **LISD Early Childhood Special Education (ECSE)** Program is creating small group work which will include designing a list of common student developmental skills that all staff will monitor.
- **LISD PREP Academy** staff have explored options for the transportation of students.
- **LISD TECH Center** – Each LISD TECH Center Career Technical Education (CTE) instructor is/will be working with academic consultants to map curriculum to be covered throughout the year (per the 12 technical segments to be taught), the method of delivering the curriculum, and the assessment utilized to ensure that students perform at the proficient level or above.
- **Maurice Spear Campus** staff have succeeded in getting the eSchool Plus student management system up and running, they are in the process of reviewing Priority Standards and students have begun taking e2020 classes.
- The **MoCI** school improvement team has spent time surveying parents about the transition services and transition process between the classrooms within the MoCI continuum.
- **Severe Multiply Impaired (SXI) and Severe Cognitive Impaired (SCI)** Programs provided for the alignment of the participation curriculum within each grade level and use of technology proficiency of classroom staff.

Planning for this year's **school improvement summit** is well underway. The summit will be held June 14-17, at the LISD TECH Center.

- During the 2009-10 school year, **LISD Young Children Services** staff is working with 17 community preschool classrooms to assist them in the creation of systematic instruction and assessment in the area of reading readiness. This is the second year of support to these community preschoolers. This school year, a total of 283 four-year-old students in 17 community preschool classrooms throughout Lenawee County are being monitored. This effort is focused on assisting students to be more prepared to read when they enter kindergarten.
- The **LISD Science, Technology, Engineering & Math (STEM) Services** assisted in providing programming for over 3,500 Lenawee County students that inspired and prepared students for higher education in STEM related careers. Approximately seventy local math and science teachers participated in professional development aimed at creating common assessments and rigorous, relevant lesson plans through the identification of priority standards. A **GAP ANALYSIS** is currently being conducted to determine programming strength in the four categories and future needs in the area of STEM. Content area development, grade level programming, and future trends in employment opportunities will be focus areas in determining future programs. Emphasis will be placed on developing and strengthening programs in engineering, green and sustainability careers, and current trends in technology.
- This fall, **DataDirector** (Lenawee County's data warehousing tool) provided enhanced reporting for elementary schools that are using Dynamic Indicators of Basic Early Literacy Skills (DIBELS). DIBELS is an assessments tool to determine the use of Response to Intervention (RtI), a nationally-recognized process to diagnose whether students need additional or different reading instruction.
- The LISD is working collaboratively with both **Sand Creek** and **Madison Elementary Schools** in an effort to bring them on board with electronic based reporting of grades using **eSchool** for the 2010-2011 school year. Both districts are looking to increase their use of technology, streamline their process, and reduce material cost along with aligning their report cards with Standards & Competency based reporting.

- The **budget development process for the 2010-11 fiscal year** is underway. Major concerns for the next fiscal year budget include declining Lenawee County taxable values and the sluggish local and state economy. Projected tax revenue for next year is expected to decline by at least five percent and this trend is expected to continue to worsen for at least the next several years.
- **Fall 2009-2010 K-12 public school enrollment decreased 491.64 FTE** (full-time equivalency) county-wide from last September. This is the sixth consecutive year that enrollment has decreased. Public school Adult Education enrollments increased 18.30 FTE, while Nonpublic K-12 enrollment decreased from last fall by 46 students. The 2009-10 Grand Total is 17, 651.38.
- With the exception of the Horticulture building now owned by JCC, all 5 of the **TECH Center boilers** and several rooftop HVAC units are now 40 years old and due for replacement. Now is the time to re-examine the LISD TECH Center Campus HVAC system as a whole in regards to HVAC and energy. In considering such an endeavor, a holistic energy study or “Technical Energy Assessment Study” (TEAS) of the campus is being explored. Ms. Bolak was eagerly assisted by one of her young students.

#### **PERSONNEL UPDATES**

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Jane Boeve	Volunteer – Debate	12/15/09-12/17/09
Derek Cochrane	Volunteer – LISD TECH Center	12/2/09-6/30/10
Amy Harrison	Volunteer – LISD TECH Center	12/3/09-6/30/10
Kaitlyn Mann	Volunteer – Special Ed	1/15/10-1/29/10
Yabetz Perez	Volunteer – LISD TECH Center	1/20/10
Kyle Rausch	Volunteer – Debate	12/09
George Shaw	Volunteer – LISD TECH Center	12/3/09-6/30/10
Janet Sheely	Volunteer – Debate	10/13/09-12/15/09
Scott Watson	Volunteer – Debate	12/09
Bonnie Schmidt	Teacher – LISD PREP Academy	LOA eff: 3/22-5/7/10
John Hollenbeck	Bus Driver	Retiring eff: 1/29/10

#### **ACTION**

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- **It is recommended that the LISD Board of Education approve the overall low bid recommendation of \$32,932 for the purchase of a 3-D Acrylonitrile Butadiene Styrene (ABS) plastic color printer/fabricator for the LISD TECH Center, and authorize the superintendent to sign all corresponding documents.**
- **It is recommended that the LISD Board of Education authorize the Superintendent and Board President to review the finalized State plan upon its completion and to sign the Memorandum of Understanding on behalf of the Lenawee Intermediate School District should they determine that it is in the best interest of the LISD to participate in the Race to the Top plan and qualify for these federal funds.**

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**"We are what we repeatedly do. Excellence, then, is not an act, but a habit."**

**~Aristotle**

**January is the time to examine habits, decide which ones we want to keep, which need to be revised/eliminated and what new habits we want to establish in our lives. The work each of you do for and with the students in our county will make a difference in the habits they have as adults; the kind of employee they will be, the kind of relationships they will have with others and how they will give back to their community. I appreciate the many ways you model positive habits that will impact the future generations we have responsibility for – each student is the reason the LISD exists!**

**~Steve**





## News You Can Use

- **Line Dancing** classes will be offered January 7 – February 23 from 5:30 – 7:00 p.m. at the LISD Education Service Center, PDC room. The cost is \$5 per session. To register contact Joyce Smith at 403.0744 or [jsmith@surovell.com](mailto:jsmith@surovell.com).
- **Comfort Food with Betsy Hall** Learn how to make healthier versions of your favorite recipes. Tuesday, March 2<sup>nd</sup>, 6:00 – 8:30 p.m. at the LISD TECH Center Hospitality room. Cost is \$10 per person. For more information or to register contact Elizabeth Schultz at [elizabeth.schultz@lisd.us](mailto:elizabeth.schultz@lisd.us) or at x4829.
- **Walk The Mall Wednesdays!** Every Wednesday January 13 – March 3 at 6:30 p.m. Enter the Adrian Mall at the entrance by Garfield's.
- **Relaxation, Meditation, Communication – A Stress Management Series.** Thursdays, February 18, March 4 and March 18, 2010 from 3:45-5:15 p.m. at SEEC. Cost is \$10 per person. For more information contact Kathy Cremeans at x1611 or at [kathy.cremeans@lisd.us](mailto:kathy.cremeans@lisd.us).
- **2010 Bowl For Kids** Saturday, March 13 at Hudson Bowling Lanes and Saturday, March 20 at Lenawee Recreation Bowling Center. Registration deadline March 1, 2010. For more information or to register contact Elizabeth Schultz at [elizabeth.schultz@lisd.us](mailto:elizabeth.schultz@lisd.us) or at x4829.
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